

Grantee: Tampa, FL

Grant: B-08-MN-12-0029

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-MN-12-0029

Obligation Date:**Grantee Name:**

Tampa, FL

Award Date:**Grant Amount:**

\$13,600,915.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Michelle Boone

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: • Greatest percentage of home foreclosures; • Highest percentage of homes financed by a subprime mortgage related loan; and • Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

Distribution and and Uses of Funds:

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations. Planning and Administration \$ 578,989.10 Acquisition of Foreclosed Properties \$ 610,148.4 Rehabilitation of Foreclosed Properties \$ 608,142.5 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 345,209 Redevelop Demolished or Vacant Properties \$ Total \$ 13,600,915.00 Funding changes reflect activities regarding the acquisition of more multi-family residential properties as previously expected. Due to economic conditions and limitations on the NSP 1 funds to acquire at 1% below appraised value, it was necessary for the City to shift its focus to multi family.

Definitions and Descriptions:**Low Income Targeting:**

A minimum of 25 % of funds will be set aside to benefit clients earning at or below 50% Area median income.

Acquisition and Relocation:**Public Comment:**

Public comment was taken through public hearing process during submission of Substantial Amendment and subsequent amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,600,915.00
Total CDBG Program Funds Budgeted	N/A	\$13,600,915.00
Program Funds Drawdown	\$1,413,535.20	\$9,277,295.67
Program Funds Obligated	\$0.00	\$13,600,915.00
Program Funds Expended	\$1,413,535.20	\$9,357,766.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$448,243.64	\$502,278.13
Program Income Drawdown	\$280,467.34	\$280,467.34

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$545,081.55
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,400,228.75	\$8,371,288.38

Overall Progress Narrative:

Acquisition activities completed. Rehabilitation activities underway. Program income generated will be allocated to a new project.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
GBC1SQAA-B, Administration & Planning	\$0.00	\$578,989.10	\$545,081.55
GBC1SQAC, Acquisition of Foreclosed Properties	\$0.00	\$5,944,299.31	\$5,774,528.44
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$1,404,426.56	\$7,019,712.59	\$2,919,104.59
GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$27,914.00	\$27,914.00
GBC1SQAF, Land banking of Acquired Foreclosed Properties	\$9,108.64	\$30,000.00	\$10,667.09

GBC1SQAG, Redevelopment of Demolished or Vacant Property	\$0.00	\$0.00	\$0.00
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Activities

Grantee Activity Number:	GBC1SQAA-B
Activity Title:	Planning And Administration

Activity Category:

Administration

Project Number:

GBC1SQAA-B

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration & Planning

Projected End Date:

09/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$578,989.10
Total CDBG Program Funds Budgeted	N/A	\$578,989.10
Program Funds Drawdown	\$0.00	\$545,081.55
Program Funds Obligated	\$0.00	\$578,989.10
Program Funds Expended	\$0.00	\$483,652.23
City of Tampa	\$0.00	\$483,652.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration will be reduced to \$578,989.10 to allow for the funding of a project.

Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

Activity Progress Narrative:

Administration and project delivery of NSP1 activities. None drawn this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMH-25 CCH
Activity Title:	Catholic Charities Housing

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Housing

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,766,473.63
Total CDBG Program Funds Budgeted	N/A	\$1,766,473.63
Program Funds Drawdown	\$0.00	\$1,766,473.63
Program Funds Obligated	\$0.00	\$1,766,473.63
Program Funds Expended	\$0.00	\$1,766,473.63
Catholic Charities Housing	\$0.00	\$1,766,473.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire one twenty eight unit affordable multi-family residential buildings for the purpose of creating affordable rental housing for low income households.

Location Description:

6603 Alicia St.

Activity Progress Narrative:

Activity completed in previous report

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,355,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,355,558.00
Program Funds Drawdown	\$0.00	\$1,198,399.98
Program Funds Obligated	\$0.00	\$1,355,558.00
Program Funds Expended	\$0.00	\$1,243,893.05
Mental Health Care, Inc.	\$0.00	\$1,243,893.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire up to four affordable multi-family residential buildings to create affordable rental housing for low income households. Three properties to be acquired and rehabilitated for LMH-25 renters

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Balance of funds reserved for developer fee once rehab completed and occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3
# of Parcels acquired voluntarily	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$0.00	\$476,000.00
Program Funds Obligated	\$0.00	\$476,000.00
Program Funds Expended	\$0.00	\$476,000.00
Tampa Crossroads, Inc.	\$0.00	\$476,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Volunteers of America of Florida, Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$146,164.07
Total CDBG Program Funds Budgeted	N/A	\$146,164.07
Program Funds Drawdown	\$0.00	\$146,164.07
Program Funds Obligated	\$0.00	\$146,164.07
Program Funds Expended	\$0.00	\$146,164.07
Volunteers of America of Florida, Inc.	\$0.00	\$146,164.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI
Activity Title:	Acquisition of Foreclosed Property

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,209.84
Total CDBG Program Funds Budgeted	N/A	\$345,209.84
Program Funds Drawdown	\$0.00	\$344,802.42
Program Funds Obligated	\$0.00	\$345,209.84
Program Funds Expended	\$0.00	\$373,216.90
City of Tampa	\$0.00	\$373,216.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

Location Description:

Sulphur Springs, North Tampa, University Square, and Old West Tampa

Activity Progress Narrative:

Activity complete. Balance of funds to be reallocated to other activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/18
# of Parcels acquired voluntarily	0	1/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$71,475.39
Total CDBG Program Funds Budgeted	N/A	\$71,475.39
Program Funds Drawdown	\$0.00	\$71,475.39
Program Funds Obligated	\$0.00	\$71,475.39
Program Funds Expended	\$0.00	\$71,475.39
Alexander Inc. of Tampa bay	\$0.00	\$71,475.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-CROS
Activity Title:	Crosland LLC

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$56,935.03
Total CDBG Program Funds Budgeted	N/A	\$56,935.03
Program Funds Drawdown	\$0.00	\$56,935.03
Program Funds Obligated	\$0.00	\$56,935.03
Program Funds Expended	\$0.00	\$56,935.03
Crosland, LLC	\$0.00	\$56,935.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-FHP
Activity Title:	Florida Home Partnership

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Florida Homepartnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Florida Homepartnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity Canceled

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-MM
Activity Title:	Mourer & Mourer

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Mourer & Mourer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed proptry for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity Canceled

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$23,196.34
Total CDBG Program Funds Budgeted	N/A	\$23,196.34
Program Funds Drawdown	\$0.00	\$23,196.34
Program Funds Obligated	\$0.00	\$23,196.34
Program Funds Expended	\$0.00	\$23,196.34
Richard Stenholm Construction	\$0.00	\$23,196.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-ATB
Activity Title:	Alexander Inc. of Tampa Bay

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$239,489.56
Total CDBG Program Funds Budgeted	N/A	\$239,489.56
Program Funds Drawdown	\$0.00	\$239,489.56
Program Funds Obligated	\$0.00	\$239,489.56
Program Funds Expended	\$0.00	\$239,489.56
Alexander Inc. of Tampa bay	\$0.00	\$239,489.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-COA
Activity Title:	COACH Foundation

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

COACH Foundation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
COACH Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity canceled

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-CROS
Activity Title:	Crosland, LLC

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,405.18
Total CDBG Program Funds Budgeted	N/A	\$487,405.18
Program Funds Drawdown	\$0.00	\$475,309.75
Program Funds Obligated	\$0.00	\$487,405.18
Program Funds Expended	\$0.00	\$475,309.75
Crosland, LLC	\$0.00	\$475,309.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Aquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity. Balance reserved for developer fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-FHP
Activity Title:	Florida Home Partnership

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Florida Homepartnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$361,846.00
Total CDBG Program Funds Budgeted	N/A	\$361,846.00
Program Funds Drawdown	\$0.00	\$361,846.00
Program Funds Obligated	\$0.00	\$361,846.00
Program Funds Expended	\$0.00	\$429,518.18
Florida Homepartnership	\$0.00	\$429,518.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-MM
Activity Title:	Mourer & Mourer

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$346,488.00
Total CDBG Program Funds Budgeted	N/A	\$346,488.00
Program Funds Drawdown	\$0.00	\$346,488.00
Program Funds Obligated	\$0.00	\$346,488.00
Program Funds Expended	\$0.00	\$346,488.00
Mourer & Mourer	\$0.00	\$346,488.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,964.27
Total CDBG Program Funds Budgeted	N/A	\$73,964.27
Program Funds Drawdown	\$0.00	\$73,964.27
Program Funds Obligated	\$0.00	\$73,964.27
Program Funds Expended	\$0.00	\$73,934.27
Richard Stenholm Construction	\$0.00	\$73,934.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI LMPT HO-TSE
Activity Title:	City of Tampa

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

12/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,094.00
Total CDBG Program Funds Budgeted	N/A	\$194,094.00
Program Funds Drawdown	\$0.00	\$193,984.00
Program Funds Obligated	\$0.00	\$194,094.00
Program Funds Expended	\$0.00	\$194,334.00
City of Tampa	\$0.00	\$194,334.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide funds for title, survey and enviromental expenses of the home ownership activities and rental activities with NSP partners. No unit acqisition funded with this category.

Location Description:

Sulphur Springs, North Tampa, University Square, Old West Tampa

Activity Progress Narrative:

Activity completed. Beneficiaries will be counted in Rehabilitation activity. Balance to be reallocated to other activities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMH-25 CCH
Activity Title:	Catholic Charities Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,526,446.53
Total CDBG Program Funds Budgeted	N/A	\$1,526,446.53
Program Funds Drawdown	\$345,738.19	\$489,756.03
Program Funds Obligated	\$0.00	\$1,526,446.53
Program Funds Expended	\$345,738.19	\$489,756.03
Catholic Charities Housing	\$345,738.19	\$489,756.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$54,034.49	\$54,034.49

Activity Description:

To rehabilitate a twenty eight unit affordable multi-family residential properties to create affordable rental housing for low income households. Units counted on Acquisition Side

Location Description:

Within City of Tampa
6603 Alicia St.

Activity Progress Narrative:

Rehabilitation underway. Beneficiaries to be reported once all units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,800,896.00
Total CDBG Program Funds Budgeted	N/A	\$1,800,896.00
Program Funds Drawdown	\$67,676.25	\$281,290.33
Program Funds Obligated	\$0.00	\$1,800,896.00
Program Funds Expended	\$67,676.25	\$281,290.33
Mental Health Care, Inc.	\$67,676.25	\$281,290.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$226,432.85	\$226,432.85

Activity Description:

To rehabilitate three affordable multi-family residential buildings to create affordable rental housing for low income households.
3413 N. Garrison
2915 W. Pine
Habana Ave (Holiday Oaks)
All will be rehabilitated, units counted on acquisition side.
5126 N. Habana

Location Description:

Within City of Tampa

Activity Progress Narrative:

Rehabilitation of 38 unit multi-family underway. Beneficiary data will be reported once all units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,086,378.15
Total CDBG Program Funds Budgeted	N/A	\$1,086,378.15
Program Funds Drawdown	\$461,258.98	\$661,221.64
Program Funds Obligated	\$0.00	\$1,086,378.15
Program Funds Expended	\$461,258.98	\$661,221.64
Tampa Crossroads, Inc.	\$461,258.98	\$661,221.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate a foreclosed residential property to create affordable rental housing for low income households. Funds will be used to rehabilitate 4 units and construct 14 more. units counted in Acquisition

Location Description:

Within City of Tampa
3813 N.Nebraska AVE

Activity Progress Narrative:

Rehabilitation of 18 unit multi-family underway. Beneficiary data will be reported once all units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Volunteers of America of Florida, Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$213,372.00
Total CDBG Program Funds Budgeted	N/A	\$213,372.00
Program Funds Drawdown	\$0.00	\$202,837.00
Program Funds Obligated	\$0.00	\$213,372.00
Program Funds Expended	\$0.00	\$202,837.00
Volunteers of America of Florida, Inc.	\$0.00	\$202,837.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate foreclosed residential property to create affordable rental housing for low income households.

The following properties will be rehabilitated at an estimated cost per property address as follows:

3620 and 3622 54th St. Units counted in Acquisition total.

3622 N. 54th Street, duplex, \$93,669.00

8313 and 8315 N. 39th St.

Location Description:

3620 and 3622 N. 54th St.

Activity Progress Narrative:

Rehab completed and all units occupied. Final payment pending for developer fee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/0	4/4	100.00
# Renter Households	4	0	4	4/0	0/0	4/4	100.00

Activity Locations

Address	City	State	Zip
3620 N. 54th St.	Tampa	NA	33619
3622 N. 54th St.	Tampa	NA	33619

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI
Activity Title:	Rehab & Disposition of Foreclosed Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2009

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$1,216.26	\$21,409.43
Program Funds Obligated	\$0.00	\$125,000.00
Program Funds Expended	\$1,216.26	\$21,409.43
City of Tampa	\$1,216.26	\$21,409.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to income-qualified homebuyers. These funds will be used for inspection costs associated with the rehabilitation of each acquired property as it is being rehabilitated. No units will be counted in this activity

Location Description:

Targeted neighborhoods to be served are located in Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

INSpections for rehabilitation work

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$79,951.58	\$79,951.58
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$79,951.58	\$79,951.58
Alexander Inc. of Tampa bay	\$79,951.58	\$79,951.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$183,838.33	\$183,838.33
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership. Property located at 3407W. Ivy St. \$66390 and 12% developer fee. Units will be counted in Acquisition

Location Description:

Old West Tampa

Activity Progress Narrative:

Two properties sold to qualified home buyers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/0	2/1	100.00
# Owner Households	0	2	2	0/0	2/0	2/1	100.00

Activity Locations

Address	City	State	Zip
3407 W. Ivy St	Tampa	NA	33607
1920 W. Cluster Ave	Tampa	NA	33604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMI HO OWT-CROS

Activity Title: Crosland LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crosland, LLC

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$137,473.00
Total CDBG Program Funds Budgeted	N/A	\$137,473.00
Program Funds Drawdown	\$44,491.40	\$65,432.00
Program Funds Obligated	\$0.00	\$137,473.00
Program Funds Expended	\$44,491.40	\$65,432.00
Crosland, LLC	\$44,491.40	\$65,432.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership. Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:

One propety rehab completed. For sale to eligible buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-MM
Activity Title:	Mourer & Mourer

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$137,993.00
Total CDBG Program Funds Budgeted	N/A	\$137,993.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$137,993.00
Program Funds Expended	\$0.00	\$0.00
Mourer & Mourer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership. Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:

Two properties in progress of being rehabilitated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$85,183.00
Total CDBG Program Funds Budgeted	N/A	\$85,183.00
Program Funds Drawdown	\$31,758.00	\$77,135.00
Program Funds Obligated	\$0.00	\$85,183.00
Program Funds Expended	\$31,758.00	\$77,135.00
Richard Stenholm Construction	\$31,758.00	\$77,135.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$43,132.62	\$43,132.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property with the purpose of creating affordable home ownership

The following properties will be rehabilitated at an estimated cost per property address:

2311 W Chestnut Street, \$73,571.00

Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:

One property completed sold and beneficiary provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/1	100.00
# Owner Households	0	1	1	0/0	1/0	1/1	100.00

Activity Locations

Address	City	State	Zip
2311 W. Chestnut	Tampa	NA	33604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$267,790.91
Total CDBG Program Funds Budgeted	N/A	\$267,790.91
Program Funds Drawdown	\$12,685.00	\$266,660.02
Program Funds Obligated	\$0.00	\$267,790.91
Program Funds Expended	\$12,685.00	\$266,660.02
Alexander Inc. of Tampa bay	\$12,685.00	\$266,660.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$85,044.31	\$85,044.31
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
10017 N Altman Street, \$40,192.40
3408 W. Stl Louis\$49176
1908 E. Poinsettia \$65889
1920 W. Cluster Ave\$58620.12 funds will include 12% developer fee for each property
Units to be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Two homes complete and sold, one under construction, for sale with buyer lined up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/0	2/4	100.00
# Owner Households	0	2	2	0/0	2/0	2/4	100.00

Activity Locations

Address	City	State	Zip
1908 E. Poinsettia	Tampa	NA	33612
10017 N. Altman	Tampa	NA	33612

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-CROS
Activity Title:	Crosland LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$610,340.00
Total CDBG Program Funds Budgeted	N/A	\$610,340.00
Program Funds Drawdown	\$124,247.40	\$196,455.40
Program Funds Obligated	\$0.00	\$610,340.00
Program Funds Expended	\$124,247.40	\$196,455.40
Crosland, LLC	\$124,247.40	\$196,455.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$47,316.53	\$47,316.53
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
8615 N Alaska Street, \$61,763.00
1748 E. Mulberry
8122 Newport
1905 E. Bird
1701 E. Wood
7529 Lakeshore
8915 N. 39th
Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Seven properties under rehabilitation and for sale

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-FHP
Activity Title:	Florida Home Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Florida Homepartnership

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$366,660.00
Total CDBG Program Funds Budgeted	N/A	\$366,660.00
Program Funds Drawdown	\$114,129.00	\$234,657.20
Program Funds Obligated	\$0.00	\$366,660.00
Program Funds Expended	\$114,129.00	\$234,657.20
Florida Homepartnership	\$114,129.00	\$234,657.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$88,911.85	\$88,911.85
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership project locations
2325 E. Liberty St
1706 E. Bougainvillea
3415 E. Powhattan
2117 W. Kirby
8542 Lazy River
Units will be counted in the acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

One property sold, 4 under rehabilaion and for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/5	100.00
# Owner Households	0	1	1	0/0	1/0	1/5	100.00

Activity Locations

Address	City	State	Zip
1706 E. Bougainvillea	Tampa	NA	33612

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-MM
Activity Title:	Mourer & Mourer

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$407,500.00
Total CDBG Program Funds Budgeted	N/A	\$407,500.00
Program Funds Drawdown	\$84,938.50	\$221,992.71
Program Funds Obligated	\$0.00	\$407,500.00
Program Funds Expended	\$84,938.50	\$221,992.71
Mourer & Mourer	\$84,938.50	\$221,992.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$54,034.49
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
8409 N 10th Street, \$62,168.00
1611 E. Idell St.\$65,834
8718 N. Ashley St. \$63,657
1514 E. Annona \$65,980
8414 N. Highland \$66,760
8119 N. Mulberry \$58,215
Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

One home sold, four under rehabilitaiton for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/6	100.00
# Owner Households	0	0	0	1/0	0/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,680.00
Total CDBG Program Funds Budgeted	N/A	\$154,680.00
Program Funds Drawdown	\$36,336.00	\$120,306.25
Program Funds Obligated	\$0.00	\$154,680.00
Program Funds Expended	\$36,336.00	\$120,306.25
Richard Stenholm Construction	\$36,336.00	\$120,306.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
1303 E Poinsettia Street, \$69,846.00
10913 N. Arden \$60336 and includes 12% developer fees for both
Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Two properties under rehabilitaion and for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAE-LMMI
Activity Title:	Demolition of Acquired Foreclosed Properties

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

GBC1SQAE

Project Title:

Demolition of Acquired Foreclosed Properties

Projected Start Date:

04/15/2009

Projected End Date:

07/30/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,914.00
Total CDBG Program Funds Budgeted	N/A	\$27,914.00
Program Funds Drawdown	\$0.00	\$27,914.00
Program Funds Obligated	\$0.00	\$27,914.00
Program Funds Expended	\$0.00	\$27,914.00
City of Tampa	\$0.00	\$27,914.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing units acquired through the City's NSP program that have been evaluated and determined to not be economically feasible to rehabilitate, and/or pose a health/safety threat, may be demolished. The lots remaining from demolished homes may be placed in a Land Bank established by the City. The property will subsequently be made available to a Housing Partner for redevelopment.

9 properties will be demolished. Units counted in acquisition totals

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

All funds in this activity expended for demolition activities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod			
# of Permanent Jobs Created	0	0	0	0/0	0/0		0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	GBC1SQAF-LMMI
Activity Title:	Land Banking of Acquired Foreclosed Properties

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

GBC1SQAF

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking of Acquired Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$9,108.64	\$10,667.09
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$9,108.64	\$10,667.09
City of Tampa	\$9,108.64	\$10,667.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties acquired through the City's NSP program may be placed in a land bank established by the City's Real Estate Division for future redevelopment in targeted neighborhoods. Also, land from housing units acquired through the City's NSP program and demolished, may be placed in the land bank to be subsequently provided to a Housing Partner for redevelopment. funds will be used to maintain the vacant lots until they are redeveloped. No units will be counted in this activity

Location Description:

Targeted neighborhoods to be served are located in the following neighborhoods within the City of Tampa city limits: Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

payments for property taxes for land banked properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
