

Grantee: Tampa, FL

Grant: B-08-MN-12-0029

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-MN-12-0029

Obligation Date:**Award Date:****Grantee Name:**

Tampa, FL

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$13,600,915.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$1,409,667.43

Total Budget:

\$15,010,582.43

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: • Greatest percentage of home foreclosures; • Highest percentage of homes financed by a subprime mortgage related loan; and • Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

Distribution and and Uses of Funds:

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations. Planning and Administration \$ 578,989.10 Acquisition of Foreclosed Properties \$ 610,148.4 Rehabilitation of Foreclosed Properties \$ 608,142.5 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 345,209 Redevelop Demolished or Vacant Properties \$ Total \$ 13,600,915.00 Funding changes reflect activities regarding the acquisition of more multi-family residential properties as previously expected. Due to economic conditions and limitations on the NSP 1 funds to acquire at 1% below appraised value, it was necessary for the City to shift its focus to multi family.

Definitions and Descriptions:

budget adjustments made to reflect actual amounts expended/required for each activity and to allocate program income funds to an activity.

Low Income Targeting:

A minimum of 25 % of funds will be set aside to benefit clients earning at or below 50% Area median income.

Acquisition and Relocation:

Public Comment:

Public comment was taken through public hearing process during submission of Substantial Amendment and subsequent amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,812,563.60
Total Budget	\$0.00	\$14,812,563.60
Total Obligated	\$0.00	\$14,812,061.60
Total Funds Drawdown	\$30,653.15	\$14,231,693.09
Program Funds Drawdown	\$0.00	\$12,822,116.99
Program Income Drawdown	\$30,653.15	\$1,409,576.10
Program Income Received	\$0.00	\$1,409,667.43
Total Funds Expended	\$30,898.43	\$14,231,693.09
Match Contributed	\$0.00	\$2,250,000.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,250,000.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$820,308.15
Limit on State Admin	\$0.00	\$820,308.15

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,400,228.75	\$9,065,852.04

Overall Progress Narrative:

No new activity. Remaining funds to be combined with NSP3 funds for new construction on land banked properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
GBC1SQAA-B, Administration & Planning	\$0.00	\$1,078,773.50	\$713,440.51
GBC1SQAC, Acquisition of Foreclosed Properties	\$0.00	\$5,929,726.02	\$5,775,572.76
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$0.00	\$6,714,064.08	\$5,458,437.08
GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$40,000.00	\$27,914.00



GBC1SQAF, Land banking of Acquired Foreclosed Properties	\$0.00	\$50,000.00	\$12,574.53
GBC1SQAG, Redevelopment of Demolished or Vacant Property	\$0.00	\$1,000,000.00	\$834,178.11



Activities

Grantee Activity Number:	GBC1SQAA-B
Activity Title:	Planning And Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

GBC1SQAA-B

Project Title:

Administration & Planning

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tampa1

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$1,078,773.50

Total Budget

\$0.00

\$1,078,773.50

Total Obligated

\$0.00

\$1,078,773.50

Total Funds Drawdown

\$30,522.61

\$820,308.15

Program Funds Drawdown

\$0.00

\$713,440.51

Program Income Drawdown

\$30,522.61

\$106,867.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,522.61

\$820,308.15

City of Tampa1

\$30,522.61

\$820,308.15

Match Contributed

\$0.00

\$0.00

Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration will be reduced to \$578,989.10 to allow for the funding of a project.

Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

Activity Progress Narrative:

Staff allocation for sale of final NSP1 home and preparation for expenditure of balance of funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMH-25 CCH
Activity Title:	Catholic Charities Housing

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Housing

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,766,473.63

Total Budget

\$0.00

\$1,766,473.63

Total Obligated

\$0.00

\$1,766,473.63

Total Funds Drawdown

\$0.00

\$1,766,473.63

Program Funds Drawdown

\$0.00

\$1,766,473.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,766,473.63

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire one twenty eight unit affordable multi-family residential buildings for the purpose of creating affordable rental housing for low income households.

Location Description:

6603 Alicia St.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Multifamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMH-25 MHC
Activity Title:	Mental Health Care, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Mental Health Care, Inc.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,198,399.98

Total Budget

\$0.00

\$1,198,399.98

Total Obligated

\$0.00

\$1,198,399.98

Total Funds Drawdown

\$0.00

\$1,198,399.98

Program Funds Drawdown

\$0.00

\$1,198,399.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,198,399.98

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire up to four affordable multi-family residential buildings to create affordable rental housing for low income households. Three properties to be acquired and rehabilitated for LMH-25 renters

Location Description:

Within the City of Tampa

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$476,000.00

Total Budget

\$0.00

\$476,000.00

Total Obligated

\$0.00

\$476,000.00

Total Funds Drawdown

\$0.00

\$476,000.00

Program Funds Drawdown

\$0.00

\$476,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$476,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Multifamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	GBC1SQAC-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Volunteers of America of Florida, Inc.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$146,164.07

Total Budget

\$0.00

\$146,164.07

Total Obligated

\$0.00

\$146,164.07

Total Funds Drawdown

\$0.00

\$146,164.07

Program Funds Drawdown

\$0.00

\$146,164.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$146,164.07

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Multifamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMI
Activity Title:	Acquisition of Foreclosed Property

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$130.54

\$345,977.28

Program Funds Drawdown

\$0.00

\$345,846.74

Program Income Drawdown

\$130.54

\$130.54

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$375.82

\$345,977.28

City of Tampa1

\$375.82

\$345,977.28

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

Location Description:

Sulphur Springs, North Tampa, University Square, and Old West Tampa

Activity Progress Narrative:

Title work and appraisal

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/18
# of Parcels acquired voluntarily	0	18/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3476	1006	6289	71.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$71,475.39

Total Budget

\$0.00

\$71,475.39

Total Obligated

\$0.00

\$71,475.39

Total Funds Drawdown

\$0.00

\$71,475.39

Program Funds Drawdown

\$0.00

\$71,475.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,475.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Singlefamily Units	0	0/0
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-CROS
Activity Title:	Crosland LLC

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$56,935.03
Total Budget	\$0.00	\$56,935.03
Total Obligated	\$0.00	\$56,935.03
Total Funds Drawdown	\$0.00	\$56,935.03
Program Funds Drawdown	\$0.00	\$56,935.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,935.03
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMI LMPT HO-TSE
Activity Title:	City of Tampa

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

12/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$193,984.00
Total Budget	\$0.00	\$193,984.00
Total Obligated	\$0.00	\$193,984.00
Total Funds Drawdown	\$0.00	\$193,984.00
Program Funds Drawdown	\$0.00	\$193,984.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,984.00
City of Tampa1	\$0.00	\$193,984.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide funds for title, survey and enviromental expenses of the home ownership activities and rental activities with NSP partners. No unit acqisition funded with this category.

Location Description:

Sulphur Springs, North Tampa, University Square, Old West Tampa

Activity Progress Narrative:

Activity completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 CCH

Activity Title: Catholic Charities Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Catholic Charities Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,212,671.84

Total Budget

\$0.00

\$1,212,671.84

Total Obligated

\$0.00

\$1,212,671.84

Total Funds Drawdown

\$0.00

\$1,212,157.00

Program Funds Drawdown

\$0.00

\$1,144,707.05

Program Income Drawdown

\$0.00

\$67,449.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,212,157.00

Catholic Charities Housing

\$0.00

\$1,212,157.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To rehabilitate a twenty eight unit affordable multi-family residential properties to create affordable rental housing for low income households. Units counted on Acquisition Side

Location Description:

Within City of Tampa
6603 Alicia St.

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$514.84

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0
#Efficient AC added/replaced	0	0/28
#Replaced thermostats	0	0/28
#Replaced hot water heaters	0	0/28
#Refrigerators replaced	0	0/28



#Low flow toilets	0	0/28
#Units exceeding Energy Star	0	0/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/28
# of Multifamily Units	0	56/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/0	4/0	28/28	92.86
# Renter Households	0	0	0	22/0	4/0	28/28	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Mental Health Care, Inc.

Match Contributed

Jul 1 thru Sep 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,966,392.37

\$1,966,392.37

\$1,966,392.37

\$1,943,611.99

\$1,378,760.08

\$564,851.91

\$0.00

\$1,943,611.99

\$1,943,611.99

\$0.00

Activity Description:

To rehabilitate three affordable multi-family residential buildings to create affordable rental housing for low income households.

3413 N. Garrison

2915 W. Pine

Habana Ave (Holiday Oaks)

All will be rehabilitated, units counted on acquisition side.

5126 N. Habana

Location Description:

Within City of Tampa

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$22780.38

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0
#Energy Star Replacement Windows	0	10/82
#Efficient AC added/replaced	0	2/41



#Replaced thermostats	0	2/41
#Replaced hot water heaters	0	3/41
#Refrigerators replaced	0	3/41
#Dishwashers replaced	0	0/41
#Low flow toilets	0	4/41
#Low flow showerheads	0	3/41
#Units exceeding Energy Star	0	0/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Multifamily Units	0	41/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	34/41	3/0	41/41	90.24
# Renter Households	0	0	0	34/41	3/0	41/41	90.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,086,378.15

Total Budget

\$0.00

\$1,086,378.15

Total Obligated

\$0.00

\$1,086,378.15

Total Funds Drawdown

\$0.00

\$1,070,284.08

Program Funds Drawdown

\$0.00

\$918,810.29

Program Income Drawdown

\$0.00

\$151,473.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,070,284.08

Tampa Crossroads, Inc.

\$0.00

\$1,070,284.08

Match Contributed

\$0.00

\$0.00

Activity Description:

To rehabilitate a foreclosed residential property to create affordable rental housing for low income households. Funds will be used to rehabilitate 4 units and construct 14 more. units counted in Acquisition

Location Description:

Within City of Tampa
3813 N.Nebraska AVE

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$16094.07

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18



of Multifamily Units

0

18/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	1/0	8/18	100.00
# Renter Households	0	0	0	7/0	1/0	8/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI
Activity Title:	Rehab & Disposition of Foreclosed Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2009

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$125,000.00

Total Budget

\$0.00

\$125,000.00

Total Obligated

\$0.00

\$125,000.00

Total Funds Drawdown

\$0.00

\$53,182.68

Program Funds Drawdown

\$0.00

\$32,334.43

Program Income Drawdown

\$0.00

\$20,848.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,182.68

City of Tampa1

\$0.00

\$53,182.68

Match Contributed

\$0.00

\$0.00

Activity Description:

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to income-qualified homebuyers. These funds will be used for inspection costs associated with the rehabilitation of each acquired property as it is being rehabilitated.

No units will be counted in this activity

Location Description:

Targeted neighborhoods to be served are located in Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$71817.32

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	35/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	132/0
# of Multifamily Units	0	81/0
# of Singlefamily Units	0	51/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-CROS
Activity Title:	Crosland LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,395.28
Total Budget	\$0.00	\$500,395.28
Total Obligated	\$0.00	\$500,395.28
Total Funds Drawdown	\$0.00	\$495,408.09
Program Funds Drawdown	\$0.00	\$403,913.90
Program Income Drawdown	\$0.00	\$91,494.19
Program Income Received	\$0.00	\$257,123.10
Total Funds Expended	\$0.00	\$495,408.09
Crosland, LLC	\$0.00	\$495,408.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:

8615 N Alaska Street, \$61,763.00

1748 E. Mulberry

8122 Newport

1905 E. Bird

1701 E .Wood

7529 Lakeshore

8915 N. 39th

Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$4987.19

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	6/0
#Efficient AC added/replaced	0	6/6
#Replaced thermostats	0	6/6
#Replaced hot water heaters	0	6/6
#Refrigerators replaced	0	6/6
#Clothes washers replaced	0	6/6
#Dishwashers replaced	0	6/6
#Low flow showerheads	0	6/6
#Units exceeding Energy Star	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	6/6	83.33
# Owner Households	0	0	0	0/0	5/0	6/6	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMI HO SSNTUS-MM

Activity Title: Mourer & Mourer

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mourer & Mourer

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$511,578.50

Total Budget

\$0.00

\$511,578.50

Total Obligated

\$0.00

\$511,076.50

Total Funds Drawdown

\$0.00

\$503,614.31

Program Funds Drawdown

\$0.00

\$384,034.35

Program Income Drawdown

\$0.00

\$119,579.96

Program Income Received

\$0.00

\$283,381.79

Total Funds Expended

\$0.00

\$503,614.31

Mourer & Mourer

\$0.00

\$503,614.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership

The following properties will be rehabilitated at an estimated cost per property address as follows:

8409 N 10th Street, \$62,168.00

1611 E. Idell St.\$65,834

8718 N. Ashley St. \$63,657

1514 E. Annona \$65,980

8414 N. Highland \$66,760

8119 N. Mulberry \$58,215

Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Balance of funds to be moved to redevelopment activity \$7964.19

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/0



#Efficient AC added/replaced	0	6/6
#Replaced thermostats	0	6/6
#Replaced hot water heaters	0	6/6
#Refrigerators replaced	0	6/6
#Low flow toilets	0	7/6
#Low flow showerheads	0	6/6
#Units exceeding Energy Star	0	3/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	6/6	66.67
# Owner Households	0	0	0	0/0	4/0	6/6	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAE-LMMI
Activity Title:	Demolition of Acquired Foreclosed Properties

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

GBC1SQAE

Project Title:

Demolition of Acquired Foreclosed Properties

Projected Start Date:

04/15/2009

Projected End Date:

07/30/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa1

Overall
Jul 1 thru Sep 30, 2013
To Date
Total Projected Budget from All Sources

N/A

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$27,914.00

Program Funds Drawdown

\$0.00

\$27,914.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27,914.00

City of Tampa1

\$0.00

\$27,914.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing units acquired through the City's NSP program that have been evaluated and determined to not be economically feasible to rehabilitate, and/or pose a health/safety threat, may be demolished. The lots remaining from demolished homes may be placed in a Land Bank established by the City. The property will subsequently be made available to a Housing Partner for redevelopment.

9 properties will be demolished. Units counted in acquisition totals

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

One property remains to be demolished...

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units 0 0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	GBC1SQAF-LMMI
Activity Title:	Land Banking of Acquired Foreclosed Properties

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

GBC1SQAF

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking of Acquired Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$0.00

\$17,861.55

Program Funds Drawdown

\$0.00

\$12,574.53

Program Income Drawdown

\$0.00

\$5,287.02

Program Income Received

\$0.00

\$5.38

Total Funds Expended

\$0.00

\$17,861.55

City of Tampa1

\$0.00

\$17,861.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Properties acquired through the City's NSP program may be placed in a land bank established by the City's Real Estate Division for future redevelopment in targeted neighborhoods. Also, land from housing units acquired through the City's NSP program and demolished, may be placed in the land bank to be subsequently provided to a Housing Partner for redevelopment. funds will be used to maintain the vacant lots until they are redeveloped. No units will be counted in this activity

Location Description:

Targeted neighborhoods to be served are located in the following neighborhoods within the City of Tampa city limits: Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAG-LMMH-25 THA
Activity Title:	Redevelop Demolished or Land Bank Properties

Activity Category:

Construction of new housing

Project Number:

GBC1SQAG

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment of Demolished or Vacant Property

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$834,178.11

Program Income Drawdown

\$0.00

\$165,821.89

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,000,000.00

City of Tampa1

\$0.00

\$1,000,000.00

Match Contributed

\$0.00

\$2,250,000.00

Activity Description:

The Ella at Encore is a 160 unit rental facility for Elderly on the former public housing site. The entire site is being redeveloped.

Location Description:

The Ella At Encore is part of a Tampa Housing Authority redevelopment project. The project is located at 1218 Ray Charles Blvd

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	6/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	0/0	6/16	100.00
# Renter Households	0	0	0	6/0	0/0	6/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAG-LMMI
Activity Title:	Redevelop Demolished or Land Bank Properties

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

GBC1SQAG

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Demolished or Vacant Property

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tampa1	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land banked property shall be subsequently redeveloped and will benefit households or neighborhoods at or below 120% AML. Financing for all activities will be provided at a 0% deferred payment loan. The City will develop a re-use plan to include all properties within the land bank. Strategies will be determined based on market and economic conditions. The redevelopment of the land banked property will occur within the 10 year time period as allowed by HERA.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Balance of funds to be added for redevelopment activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
