

**Grantee: Tampa, FL**

**Grant: B-08-MN-12-0029**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-08-MN-12-0029

**Obligation Date:****Award Date:****Grantee Name:**

Tampa, FL

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Amount:**

\$13,600,915.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$1,339,313.12

**Total Budget:**

\$14,940,228.12

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: &bull; Greatest percentage of home foreclosures; &bull; Highest percentage of homes financed by a subprime mortgage related loan; and &bull; Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

**Distribution and and Uses of Funds:**

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations. Planning and Administration \$ 578,989.10 Acquisition of Foreclosed Properties \$ 610,148.4 Rehabilitation of Foreclosed Properties \$ 608,142.5 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 345,209 Redevelop Demolished or Vacant Properties \$ Total \$ 13,600,915.00 Funding changes reflect activities regarding the acquisition of more multi-family residential properties as previously expected. Due to economic conditions and limitations on the NSP 1 funds to acquire at 1% below appraised value, it was necessary for the City to shift its focus to multi family.

**Definitions and Descriptions:**

budget adjustments made to reflect actual amounts expended/required for each activity and to allocate program income funds to an activity.

**Low Income Targeting:**

A minimum of 25 % of funds will be set aside to benefit clients earning at or below 50% Area median income.

**Acquisition and Relocation:****Public Comment:**

Public comment was taken through public hearing process during submission of Substantial Amendment and subsequent amendments.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,812,563.60
Total Budget	\$0.00	\$14,812,563.60
Total Obligated	\$0.00	\$14,812,061.60
Total Funds Drawdown	\$15,139.49	\$14,201,039.94
Program Funds Drawdown	\$15,139.49	\$12,822,116.99
Program Income Drawdown	\$0.00	\$1,378,922.95
Program Income Received	\$30,653.15	\$1,409,667.43
Total Funds Expended	\$15,139.49	\$14,200,794.66
Match Contributed	\$0.00	\$2,250,000.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,250,000.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$789,785.54
Limit on State Admin	\$0.00	\$789,785.54

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,400,228.75	\$9,065,852.04

## Overall Progress Narrative:

City continues to monitor multi-family properties for requirements of program for affordability period. All single family properties sold. One home remains to be demolished. Land banked property to be redeveloped.

City to amend budget in Plan to reflect program income receipts.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
GBC1SQAA-B, Administration & Planning	\$14,747.87	\$1,078,773.50	\$713,440.51
GBC1SQAC, Acquisition of Foreclosed Properties	\$391.62	\$5,929,726.02	\$5,775,572.76
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$0.00	\$6,714,064.08	\$5,458,437.08

GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$40,000.00	\$27,914.00
GBC1SQAF, Land banking of Acquired Foreclosed Properties	\$0.00	\$50,000.00	\$12,574.53
GBC1SQAG, Redevelopment of Demolished or Vacant Property	\$0.00	\$1,000,000.00	\$834,178.11



## Activities

<b>Grantee Activity Number:</b>	<b>GBC1SQAA-B</b>
<b>Activity Title:</b>	<b>Planning And Administration</b>

### Activity Category:

Administration

### Project Number:

GBC1SQAA-B

### Projected Start Date:

09/29/2008

### Benefit Type:

N/A

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Administration & Planning

### Projected End Date:

09/30/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Tampa1

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2013

N/A

### To Date

\$1,078,773.50

#### Total Budget

\$0.00

\$1,078,773.50

#### Total Obligated

\$0.00

\$1,078,773.50

#### Total Funds Drawdown

\$14,747.87

\$789,785.54

#### Program Funds Drawdown

\$14,747.87

\$713,440.51

#### Program Income Drawdown

\$0.00

\$76,345.03

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$14,747.87

\$789,785.54

City of Tampa1

\$14,747.87

\$789,785.54

#### Match Contributed

\$0.00

\$0.00

## Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration will be reduced to \$578,989.10 to allow for the funding of a project.

## Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

## Activity Progress Narrative:

City continues to monitor completed multi-family rental properties acquired and rehabilitated with NSP funds.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>GBC1SQAC-LMMI</b>
<b>Activity Title:</b>	<b>Acquisition of Foreclosed Property</b>

**Activity Category:**

Acquisition - general

**Project Number:**

GBC1SQAC

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Foreclosed Properties

**Projected End Date:**

07/30/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tampa1

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$391.62

\$345,846.74

**Program Funds Drawdown**

\$391.62

\$345,846.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$391.62

\$345,601.46

City of Tampa1

\$391.62

\$345,601.46

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

**Location Description:**

Sulphur Springs, North Tampa, University Square, and Old West Tampa

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	46/18
<b># of Parcels acquired voluntarily</b>	0	18/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3476	1006	6289	71.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>GBC1SQAC-LMMI LMPT HO-TSE</b>
<b>Activity Title:</b>	<b>City of Tampa</b>

**Activity Category:**

Acquisition - general

**Project Number:**

GBC1SQAC

**Projected Start Date:**

12/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Foreclosed Properties

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tampa1

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$193,984.00

**Total Budget**

\$0.00

\$193,984.00

**Total Obligated**

\$0.00

\$193,984.00

**Total Funds Drawdown**

\$0.00

\$193,984.00

**Program Funds Drawdown**

\$0.00

\$193,984.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$193,984.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide funds for title, survey and enviromental expenses of the home ownership activities and rental activities with NSP partners. No unit acqisition funded with this category.

**Location Description:**

Sulphur Springs, North Tampa, University Square, Old West Tampa

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	40/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** GBC1SQAD-LMMH-25 MHC

**Activity Title:** Mental Health Care, Inc.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

GBC1SQAD

**Projected Start Date:**

09/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rehab & Disposition of Foreclosed Properties

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mental Health Care, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,966,392.37

\$1,966,392.37

\$1,966,392.37

\$1,943,611.99

\$1,378,760.08

\$564,851.91

\$0.00

\$1,943,611.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To rehabilitate three affordable multi-family residential buildings to create affordable rental housing for low income households.

3413 N. Garrison

2915 W. Pine

Habana Ave (Holiday Oaks)

All will be rehabilitated, units counted on acquisition side.

5126 N. Habana

**Location Description:**

Within City of Tampa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0
#Energy Star Replacement Windows	0	10/82
#Efficient AC added/replaced	0	2/41



#Replaced thermostats	0	2/41
#Replaced hot water heaters	0	3/41
#Refrigerators replaced	0	3/41
#Dishwashers replaced	0	0/41
#Low flow toilets	0	4/41
#Low flow showerheads	0	3/41
#Units exceeding Energy Star	0	0/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Multifamily Units	0	41/41

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	34/41	3/0	41/41	90.24
# Renter Households	0	0	0	34/41	3/0	41/41	90.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** GBC1SQAD-LMMH-25 TC

**Activity Title:** Tampa Crossroads, Inc.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

GBC1SQAD

**Projected Start Date:**

09/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rehab & Disposition of Foreclosed Properties

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tampa Crossroads, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,086,378.15

\$1,086,378.15

\$1,086,378.15

\$1,070,284.08

\$918,810.29

\$151,473.79

\$0.00

\$1,070,284.08

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To rehabilitate a foreclosed residential property to create affordable rental housing for low income households. Funds will be used to rehabilitate 4 units and construct 14 more. units counted in Acquisition

**Location Description:**

Within City of Tampa  
3813 N.Nebraska AVE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	1/0	8/18	100.00
# Renter Households	0	0	0	7/0	1/0	8/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>GBC1SQAD-LMMI</b>
<b>Activity Title:</b>	<b>Rehab &amp; Disposition of Foreclosed Properties</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

GBC1SQAD

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab &amp; Disposition of Foreclosed Properties

**Projected End Date:**

07/30/2009

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tampa1

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$125,000.00

**Total Budget**

\$0.00

\$125,000.00

**Total Obligated**

\$0.00

\$125,000.00

**Total Funds Drawdown**

\$0.00

\$53,182.68

**Program Funds Drawdown**

\$0.00

\$32,334.43

**Program Income Drawdown**

\$0.00

\$20,848.25

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$53,182.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to income-qualified homebuyers. These funds will be used for inspection costs associated with the rehabilitation of each acquired property as it is being rehabilitated.

No units will be counted in this activity

**Location Description:**

Targeted neighborhoods to be served are located in Sulphur Springs, North Tampa, University Square, and Old West Tampa.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	35/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	132/0
# of Multifamily Units	0	81/0
# of Singlefamily Units	0	51/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>GBC1SQAD-LMMI HO SSNTUS-CROS</b>
<b>Activity Title:</b>	<b>Crosland LLC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

GBC1SQAD

**Projected Start Date:**

11/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab &amp; Disposition of Foreclosed Properties

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Crosland, LLC

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$500,395.28

**Total Budget**

\$0.00

\$500,395.28

**Total Obligated**

\$0.00

\$500,395.28

**Total Funds Drawdown**

\$0.00

\$495,408.09

**Program Funds Drawdown**

\$0.00

\$403,913.90

**Program Income Drawdown**

\$0.00

\$91,494.19

**Program Income Received**

\$0.00

\$257,123.10

**Total Funds Expended**

\$0.00

\$495,408.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership  
The following properties will be rehabilitated at an estimated cost per property address as follows:  
8615 N Alaska Street, \$61,763.00  
1748 E. Mulberry  
8122 Newport  
1905 E. Bird  
1701 E. Wood  
7529 Lakeshore  
8915 N. 39th  
Units will be counted in acquisition totals

**Location Description:**

Sulphur Springs, North Tampa, University Square

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	6/0
#Efficient AC added/replaced	0	6/6
#Replaced thermostats	0	6/6
#Replaced hot water heaters	0	6/6
#Refrigerators replaced	0	6/6
#Clothes washers replaced	0	6/6
#Dishwashers replaced	0	6/6
#Low flow showerheads	0	6/6
#Units exceeding Energy Star	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	6/6	83.33
# Owner Households	0	0	0	0/0	5/0	6/6	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** GBC1SQAD-LMMI HO SSNTUS-MM

**Activity Title:** Mourer & Mourer

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

GBC1SQAD

**Projected Start Date:**

11/16/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab & Disposition of Foreclosed Properties

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mourer & Mourer

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$511,578.50

**Total Budget**

\$0.00

\$511,578.50

**Total Obligated**

\$0.00

\$511,076.50

**Total Funds Drawdown**

\$0.00

\$503,614.31

**Program Funds Drawdown**

\$0.00

\$384,034.35

**Program Income Drawdown**

\$0.00

\$119,579.96

**Program Income Received**

\$30,653.15

\$283,381.79

**Total Funds Expended**

\$0.00

\$503,614.31

Mourer & Mourer

\$0.00

\$503,614.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership

The following properties will be rehabilitated at an estimated cost per property address as follows:

8409 N 10th Street, \$62,168.00

1611 E. Idell St.\$65,834

8718 N. Ashley St. \$63,657

1514 E. Annona \$65,980

8414 N. Highland \$66,760

8119 N. Mulberry \$58,215

Units will be counted in acquisition totals

**Location Description:**

Sulphur Springs, North Tampa, University Square

**Activity Progress Narrative:**

Final house sold. Program income receipted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/0



#Efficient AC added/replaced	0	6/6
#Replaced thermostats	0	6/6
#Replaced hot water heaters	0	6/6
#Refrigerators replaced	0	6/6
#Low flow toilets	1	7/6
#Low flow showerheads	0	6/6
#Units exceeding Energy Star	1	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/6
# of Singlefamily Units	1	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	4/0	6/6	66.67
# Owner Households	0	1	1	0/0	4/0	6/6	66.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1611 Idell	Tampa		Florida	33604-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>GBC1SQAE-LMMI</b>
<b>Activity Title:</b>	<b>Demolition of Acquired Foreclosed Properties</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

GBC1SQAE

**Project Title:**

Demolition of Acquired Foreclosed Properties

**Projected Start Date:**

04/15/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**
**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Tampa1

**Overall**
**Apr 1 thru Jun 30, 2013**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$27,914.00

**Program Funds Drawdown**

\$0.00

\$27,914.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$27,914.00

City of Tampa1

\$0.00

\$27,914.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Housing units acquired through the City's NSP program that have been evaluated and determined to not be economically feasible to rehabilitate, and/or pose a health/safety threat, may be demolished. The lots remaining from demolished homes may be placed in a Land Bank established by the City. The property will subsequently be made available to a Housing Partner for redevelopment.

9 properties will be demolished. Units counted in acquisition totals

**Location Description:**

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

**Activity Progress Narrative:**

One property remains to demolish...

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/0
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## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>GBC1SQAF-LMMI</b>
<b>Activity Title:</b>	<b>Land Banking of Acquired Foreclosed Properties</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

GBC1SQAF

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land banking of Acquired Foreclosed Properties

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tampa1

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$17,861.55

**Program Funds Drawdown**

\$0.00

\$12,574.53

**Program Income Drawdown**

\$0.00

\$5,287.02

**Program Income Received**

\$0.00

\$5.38

**Total Funds Expended**

\$0.00

\$17,861.55

City of Tampa1

\$0.00

\$17,861.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Properties acquired through the City's NSP program may be placed in a land bank established by the City's Real Estate Division for future redevelopment in targeted neighborhoods. Also, land from housing units acquired through the City's NSP program and demolished, may be placed in the land bank to be subsequently provided to a Housing Partner for redevelopment. funds will be used to maintain the vacant lots until they are redeveloped. No units will be counted in this activity

**Location Description:**

Targeted neighborhoods to be served are located in the following neighborhoods within the City of Tampa city limits: Sulphur Springs, North Tampa, University Square, and Old West Tampa.

**Activity Progress Narrative:**

Funds to pay for lot maintenance

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

