

Grantee: Tampa, FL

Grant: B-08-MN-12-0029

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-MN-12-0029

Obligation Date:**Grantee Name:**

Tampa, FL

Award Date:**Grant Amount:**

\$13,600,915.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

Michelle Boone

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: • Greatest percentage of home foreclosures; • Highest percentage of homes financed by a subprime mortgage related loan; and • Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

Distribution and and Uses of Funds:

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations. Planning and Administration \$ 578,989.10 Acquisition of Foreclosed Properties \$ 610,148.4 Rehabilitation of Foreclosed Properties \$ 608,142.5 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 345,209 Redevelop Demolished or Vacant Properties \$ Total \$ 13,600,915.00 Funding changes reflect activities regarding the acquisition of more multi-family residential properties as previously expected. Due to economic conditions and limitations on the NSP 1 funds to acquire at 1% below appraised value, it was necessary for the City to shift its focus to multi family.

Definitions and Descriptions:**Low Income Targeting:**

A minimum of 25 % of funds will be set aside to benefit clients earning at or below 50% Area median income.

Acquisition and Relocation:**Public Comment:**

Public comment was taken through public hearing process during submission of Substantial Amendment and subsequent amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,600,915.00
Total CDBG Program Funds Budgeted	N/A	\$13,600,915.00
Program Funds Drawdown	\$1,079,323.08	\$11,010,259.59
Program Funds Obligated	\$0.00	\$13,600,915.00
Program Funds Expended	\$1,491,864.76	\$11,503,271.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$52,280.45	\$812,475.73
Program Income Drawdown	\$174,715.19	\$812,475.73

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$668,108.67
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,400,228.75	\$8,021,288.38

Overall Progress Narrative:

14 of the 27 single family homes purchased and rehabilitated with NSP1 funds have been sold to eligible buyers. Rehabilitation is complete on all but 3 homes. Three homes have been demolished after acquisition due to structural issues and were unable to be rehabilitated. These properties were added to the City's land bank properties. 72 multi family units are completed and leasing to eligible clients. The remaining units are scheduled to be complete in November of 2011

The City acquired and land banked 18 properties and has a total of 21 land banked NSP1 properties to be redeveloped in the future.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
GBC1SQAA-B, Administration & Planning	\$31,185.72	\$928,989.10	\$659,597.94

GBC1SQAC, Acquisition of Foreclosed Properties	\$0.00	\$5,944,299.31	\$5,774,528.44
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$1,048,137.36	\$6,669,712.59	\$4,535,644.68
GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$27,914.00	\$27,914.00
GBC1SQAF, Land banking of Acquired Foreclosed Properties	\$0.00	\$30,000.00	\$12,574.53
GBC1SQAG, Redevelopment of Demolished or Vacant Property	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	GBC1SQAA-B
Activity Title:	Planning And Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

GBC1SQAA-B

Project Title:

Administration & Planning

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Tampa

Overall**Jul 1 thru Sep 30, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$928,989.10
Total CDBG Program Funds Budgeted	N/A	\$928,989.10
Program Funds Drawdown	\$31,185.72	\$659,597.94
Program Funds Obligated	\$0.00	\$928,989.10
Program Funds Expended	\$92,614.84	\$659,597.74
City of Tampa	\$92,614.84	\$659,597.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$25.00	\$8,510.73

Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration will be reduced to \$578,989.10 to allow for the funding of a project.

Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

Activity Progress Narrative:

Staff continue to manage rehabilitation projects, income verifications and sales of NSP1 single family homes as well as leasing of Multi-family unit monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMH-25 CCH
Activity Title:	Catholic Charities Housing

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Housing

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,766,473.63
Total CDBG Program Funds Budgeted	N/A	\$1,766,473.63
Program Funds Drawdown	\$0.00	\$1,766,473.63
Program Funds Obligated	\$0.00	\$1,766,473.63
Program Funds Expended	\$0.00	\$1,766,473.63
Catholic Charities Housing	\$0.00	\$1,766,473.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire one twenty eight unit affordable multi-family residential buildings for the purpose of creating affordable rental housing for low income households.

Location Description:

6603 Alicia St.

Activity Progress Narrative:

Correcting data to match actual properties acquired

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,355,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,355,558.00
Program Funds Drawdown	\$0.00	\$1,198,399.98
Program Funds Obligated	\$0.00	\$1,355,558.00
Program Funds Expended	\$0.00	\$1,243,893.05
Mental Health Care, Inc.	\$0.00	\$1,243,893.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire up to four affordable multi-family residential buildings to create affordable rental housing for low income households. Three properties to be acquired and rehabilitated for LMH-25 renters

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-3	3/3
# of Parcels acquired voluntarily	2	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

09/30/2011

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$476,000.00
Total CDBG Program Funds Budgeted	N/A	\$476,000.00
Program Funds Drawdown	\$0.00	\$476,000.00
Program Funds Obligated	\$0.00	\$476,000.00
Program Funds Expended	\$0.00	\$476,000.00
Tampa Crossroads, Inc.	\$0.00	\$476,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Volunteers of America of Florida, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,164.07
Total CDBG Program Funds Budgeted	N/A	\$146,164.07
Program Funds Drawdown	\$0.00	\$146,164.07
Program Funds Obligated	\$0.00	\$146,164.07
Program Funds Expended	\$0.00	\$146,164.07
Volunteers of America of Florida, Inc.	\$0.00	\$146,164.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	2/2
# of Parcels acquired voluntarily	2	2/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI
Activity Title:	Acquisition of Foreclosed Property

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

09/30/2011

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,209.84
Total CDBG Program Funds Budgeted	N/A	\$345,209.84
Program Funds Drawdown	\$0.00	\$344,802.42
Program Funds Obligated	\$0.00	\$345,209.84
Program Funds Expended	(\$28,007.06)	\$345,209.84
City of Tampa	(\$28,007.06)	\$345,209.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

Location Description:

Sulphur Springs, North Tampa, University Square, and Old West Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity. Land banked properties. Beneficiaries based on census tract data of Target areas.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	46/18
# of Parcels acquired voluntarily	17	18/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3476	1006	6289	71.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$71,475.39
Total CDBG Program Funds Budgeted	N/A	\$71,475.39
Program Funds Drawdown	\$0.00	\$71,475.39
Program Funds Obligated	\$0.00	\$71,475.39
Program Funds Expended	\$0.00	\$71,475.39
Alexander Inc. of Tampa bay	\$0.00	\$71,475.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-CROS
Activity Title:	Crosland LLC

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$56,935.03
Total CDBG Program Funds Budgeted	N/A	\$56,935.03
Program Funds Drawdown	\$0.00	\$56,935.03
Program Funds Obligated	\$0.00	\$56,935.03
Program Funds Expended	\$0.00	\$56,935.03
Crosland, LLC	\$0.00	\$56,935.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO OWT-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,196.34
Total CDBG Program Funds Budgeted	N/A	\$23,196.34
Program Funds Drawdown	\$0.00	\$23,196.34
Program Funds Obligated	\$0.00	\$23,196.34
Program Funds Expended	\$0.00	\$23,196.34
Richard Stenholm Construction	\$0.00	\$23,196.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Old West Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-ATB
Activity Title:	Alexander Inc. of Tampa Bay

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$239,489.56
Total CDBG Program Funds Budgeted	N/A	\$239,489.56
Program Funds Drawdown	\$0.00	\$239,489.56
Program Funds Obligated	\$0.00	\$239,489.56
Program Funds Expended	\$0.00	\$239,489.56
Alexander Inc. of Tampa bay	\$0.00	\$239,489.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired voluntarily	4	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-CROS
Activity Title:	Crosland, LLC

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$487,405.18
Total CDBG Program Funds Budgeted	N/A	\$487,405.18
Program Funds Drawdown	\$0.00	\$475,309.75
Program Funds Obligated	\$0.00	\$487,405.18
Program Funds Expended	\$0.00	\$475,309.75
Crosland, LLC	\$0.00	\$475,309.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Aquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	8/8
# of Parcels acquired voluntarily	8	8/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-FHP
Activity Title:	Florida Home Partnership

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Florida Homepartnership

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$361,846.00
Total CDBG Program Funds Budgeted	N/A	\$361,846.00
Program Funds Drawdown	\$0.00	\$361,846.00
Program Funds Obligated	\$0.00	\$361,846.00
Program Funds Expended	(\$67,672.18)	\$361,846.00
Florida Homepartnership	(\$67,672.18)	\$361,846.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/6
# of Parcels acquired voluntarily	6	6/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-MM
Activity Title:	Mourer & Mourer

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$346,488.00
Total CDBG Program Funds Budgeted	N/A	\$346,488.00
Program Funds Drawdown	\$0.00	\$346,488.00
Program Funds Obligated	\$0.00	\$346,488.00
Program Funds Expended	\$0.00	\$346,488.00
Mourer & Mourer	\$0.00	\$346,488.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/7
# of Parcels acquired voluntarily	7	7/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI HO SSNTUS-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$73,964.27
Total CDBG Program Funds Budgeted	N/A	\$73,964.27
Program Funds Drawdown	\$0.00	\$73,964.27
Program Funds Obligated	\$0.00	\$73,964.27
Program Funds Expended	\$30.00	\$73,964.27
Richard Stenholm Construction	\$30.00	\$73,964.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for the purpose of creating affordable home ownership

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Beneficiary Data reported in Rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAC-LMMI LMPT HO-TSE
Activity Title:	City of Tampa

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

12/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,094.00
Total CDBG Program Funds Budgeted	N/A	\$194,094.00
Program Funds Drawdown	\$0.00	\$193,984.00
Program Funds Obligated	\$0.00	\$194,094.00
Program Funds Expended	(\$240.00)	\$194,094.00
City of Tampa	(\$240.00)	\$194,094.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide funds for title, survey and enviromental expenses of the home ownership activities and rental activities with NSP partners. No unit acquisition funded with this category.

Location Description:

Sulphur Springs, North Tampa, University Square, Old West Tampa

Activity Progress Narrative:

Correcting data to reflect actual properties acquired. Funds used for due diligence for acquisition activities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMH-25 CCH
Activity Title:	Catholic Charities Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Housing

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,176,446.53
Total CDBG Program Funds Budgeted	N/A	\$1,176,446.53
Program Funds Drawdown	\$220,237.40	\$709,993.43
Program Funds Obligated	\$0.00	\$1,176,446.53
Program Funds Expended	\$564,684.32	\$1,054,440.35
Catholic Charities Housing	\$564,684.32	\$1,054,440.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$54,034.49

Activity Description:

To rehabilitate a twenty eight unit affordable multi-family residential properties to create affordable rental housing for low income households. Units counted on Acquisition Side

Location Description:

Within City of Tampa
6603 Alicia St.

Activity Progress Narrative:

Construction completed. Units are leasing up. INcome verifications in progress for 28 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	28	28/28
# of Multifamily Units	28	28/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/28	0
# Renter Households	0	0	0	0/0	0/0	0/28	0

Activity Locations

Address	City	State	Zip
6603 Alicia St	Tampa	NA	33605

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,800,896.00
Total CDBG Program Funds Budgeted	N/A	\$1,800,896.00
Program Funds Drawdown	\$747,424.01	\$1,362,610.20
Program Funds Obligated	\$0.00	\$1,800,896.00
Program Funds Expended	\$763,573.89	\$1,378,760.08
Mental Health Care, Inc.	\$763,573.89	\$1,378,760.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$141,298.69	\$516,942.61

Activity Description:

To rehabilitate three affordable multi-family residential buildings to create affordable rental housing for low income households.
3413 N. Garrison
2915 W. Pine
Habana Ave (Holiday Oaks)
All will be rehabilitated, units counted on acquisition side.
5126 N. Habana

Location Description:

Within City of Tampa

Activity Progress Narrative:

Construction completed. Units leasing up. Income verifications in progress by City Staff.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	41/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/41	0
# Renter Households	0	0	0	0/0	0/0	0/41	0

Activity Locations

Address	City	State	Zip
5126 N. Habana Ave	Tampa	NA	33607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,086,378.15
Total CDBG Program Funds Budgeted	N/A	\$1,086,378.15
Program Funds Drawdown	\$0.00	\$661,221.64
Program Funds Obligated	\$0.00	\$1,086,378.15
Program Funds Expended	\$0.00	\$661,221.64
Tampa Crossroads, Inc.	\$0.00	\$661,221.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate a foreclosed residential property to create affordable rental housing for low income households. Funds will be used to rehabilitate 4 units and construct 14 more. units counted in Acquisition

Location Description:

Within City of Tampa
3813 N.Nebraska AVE

Activity Progress Narrative:

project funded with NSP1 and NSP2 dollars. Project expending NSP2 funds first due to deadlines. Units to be completed by December 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/18	0
# Renter Households	0	0	0	0/0	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAD-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

09/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Volunteers of America of Florida, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$213,372.00
Total CDBG Program Funds Budgeted	N/A	\$213,372.00
Program Funds Drawdown	\$0.00	\$202,837.00
Program Funds Obligated	\$0.00	\$213,372.00
Program Funds Expended	\$10,535.00	\$213,372.00
Volunteers of America of Florida, Inc.	\$10,535.00	\$213,372.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,535.00

Activity Description:

To rehabilitate foreclosed residential property to create affordable rental housing for low income households.

The following properties will be rehabilitated at an estimated cost per property address as follows:

3620 and 3622 54th St. Units counted in Acquisition total.

3622 N. 54th Street, duplex, \$93,669.00

8313 and 8315 N. 39th St.

Location Description:

3620 and 3622 N. 54th St.

Activity Progress Narrative:

Updating data to reflect actual balances

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	4	4/4
# of Multifamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/4	100.00
# Renter Households	0	0	0	4/0	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI
Activity Title:	Rehab & Disposition of Foreclosed Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2009

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$21,409.43
Program Funds Obligated	\$0.00	\$125,000.00
Program Funds Expended	\$10,925.00	\$32,334.43
City of Tampa	\$10,925.00	\$32,334.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to income-qualified homebuyers. These funds will be used for inspection costs associated with the rehabilitation of each acquired property as it is being rehabilitated. No units will be counted in this activity

Location Description:

Targeted neighborhoods to be served are located in Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

funds used for inspections for rehabilitation costs

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

# of Singlefamily Units	0	0/0
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

11/16/2009

Projected End Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Alexander Inc. of Tampa bay

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$93,760.70
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$93,760.70
Alexander Inc. of Tampa bay	\$0.00	\$93,760.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$183,838.33
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership. Property located at 3407W. Ivy St. \$66390 and 12% developer fee. Units will be counted in Acquisition

Location Description:

Old West Tampa

Activity Progress Narrative:

Activity complete. Balance of funds to be reallocated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Singlefamily Units	2	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/1	100.00
# Owner Households	0	0	0	0/0	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMI HO OWT-CROS

Activity Title: Crosland LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Crosland, LLC

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$137,473.00
Total CDBG Program Funds Budgeted	N/A	\$137,473.00
Program Funds Drawdown	\$0.00	\$65,432.00
Program Funds Obligated	\$0.00	\$137,473.00
Program Funds Expended	\$0.00	\$65,432.00
Crosland, LLC	\$0.00	\$65,432.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$25.00	\$81,869.67
Program Income Drawdown	\$0.00	\$31,985.72

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership. Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:

Program income received from error in closing statement

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-MM
Activity Title:	Mourer & Mourer

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$137,993.00
Total CDBG Program Funds Budgeted	N/A	\$137,993.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$137,993.00
Program Funds Expended	\$0.00	\$0.00
Mourer & Mourer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$19,356.50	\$19,356.50

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership. Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:

units still under construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO OWT-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$85,183.00
Total CDBG Program Funds Budgeted	N/A	\$85,183.00
Program Funds Drawdown	\$0.00	\$85,183.00
Program Funds Obligated	\$0.00	\$85,183.00
Program Funds Expended	\$0.00	\$85,183.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$43,172.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property with the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address:
2311 W Chestnut Street, \$73,571.00
Units to be counted in Acquisition totals

Location Description:

Old West Tampa

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-ATB
Activity Title:	Alexander Inc of Tampa Bay

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Alexander Inc. of Tampa bay

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$267,790.91
Total CDBG Program Funds Budgeted	N/A	\$267,790.91
Program Funds Drawdown	\$0.00	\$266,660.02
Program Funds Obligated	\$0.00	\$267,790.91
Program Funds Expended	\$0.00	\$266,660.02
Alexander Inc. of Tampa bay	\$0.00	\$266,660.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$85,044.31
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
10017 N Altman Street, \$40,192.40
3408 W. Stl Louis\$49176
1908 E. Poinsettia \$65889
1920 W. Cluster Ave\$58620.12 funds will include 12% developer fee for each property
Units to be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

updating data to reflect current actual figures

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	2	3/4
# of Singlefamily Units	2	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/0	3/4	100.00
# Owner Households	0	1	1	0/0	3/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-CROS
Activity Title:	Crosland LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Crosland, LLC

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$610,340.00
Total CDBG Program Funds Budgeted	N/A	\$610,340.00
Program Funds Drawdown	\$54,489.00	\$391,624.40
Program Funds Obligated	\$0.00	\$610,340.00
Program Funds Expended	\$54,489.00	\$391,624.40
Crosland, LLC	\$54,489.00	\$391,624.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$71,545.60
Program Income Drawdown	\$0.00	\$34,754.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:

8615 N Alaska Street, \$61,763.00

1748 E. Mulberry

8122 Newport

1905 E. Bird

1701 E .Wood

7529 Lakeshore

8915 N. 39th

Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

5 properties remain to be sold

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/8
# of Singlefamily Units	0	1/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/8	100.00
# Owner Households	0	0	0	0/0	1/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMI HO SSNTUS-FHP

Activity Title: Florida Home Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Florida Homepartnership

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$366,660.00
Total CDBG Program Funds Budgeted	N/A	\$366,660.00
Program Funds Drawdown	\$0.00	\$248,485.20
Program Funds Obligated	\$0.00	\$366,660.00
Program Funds Expended	\$64,945.00	\$313,430.20
Florida Homepartnership	\$64,945.00	\$313,430.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$175,114.74
Program Income Drawdown	\$0.00	\$16,882.00

Activity Description:

Rehabilitation of foreclosed property for the purpose of creating affordable home ownership project locations
2325 E. Liberty St
1706 E. Bougainvillea
3415 E. Powhattan
2117 W. Kirby
8542 Lazy River
Units will be counted in the acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Fixing data to reflect actual numbers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/5
# of Singlefamily Units	3	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	2/0	4/5	50.00
# Owner Households	0	0	2	0/0	2/0	4/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-MM
Activity Title:	Mourer & Mourer

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Mourer & Mourer

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$407,500.00
Total CDBG Program Funds Budgeted	N/A	\$407,500.00
Program Funds Drawdown	\$25,986.95	\$292,681.66
Program Funds Obligated	\$0.00	\$407,500.00
Program Funds Expended	\$25,986.95	\$292,681.66
Mourer & Mourer	\$25,986.95	\$292,681.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$52,255.45	\$171,890.46
Program Income Drawdown	\$14,035.00	\$118,491.60

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
8409 N 10th Street, \$62,168.00
1611 E. Idell St.\$65,834
8718 N. Ashley St. \$63,657
1514 E. Annona \$65,980
8414 N. Highland \$66,760
8119 N. Mulberry \$58,215
Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

One property sold

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/6
# of Singlefamily Units	1	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	1	0/0	1/0	3/6	33.33
# Owner Households	-1	0	1	0/0	1/0	3/6	33.33

Activity Locations

Address	City	State	Zip
1514 Annona	Tampa	NA	33607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMI HO SSNTUS-RSC
Activity Title:	Richard Stenholm Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Richard Stenholm Construction

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$154,680.00
Total CDBG Program Funds Budgeted	N/A	\$154,680.00
Program Funds Drawdown	\$0.00	\$133,746.00
Program Funds Obligated	\$0.00	\$154,680.00
Program Funds Expended	\$0.00	\$133,746.00
Richard Stenholm Construction	\$0.00	\$133,746.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaion of foreclosed property for the purpose of creating affordable home ownership
The following properties will be rehabilitated at an estimated cost per property address as follows:
1303 E Poinsettia Street, \$69,846.00
10913 N. Arden \$60336 and includes 12% developer fees for both
Units will be counted in acquisition totals

Location Description:

Sulphur Springs, North Tampa, University Square

Activity Progress Narrative:

Units still pending sale

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
