

Grantee: Tampa, FL

Grant: B-11-MN-12-0029

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-11-MN-12-0029

Obligation Date:**Grantee Name:**

Tampa, FL

Award Date:**Grant Amount:**

\$4,691,857.00

Contract End Date:

03/10/2014

Grant Status:

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Summary of Distribution and Uses of NSP Funds:**

Acquisition, rehabilitation of foreclosed single family and multi-family properties in the South Gandy target Area.

Approximately \$1.94 million will be used for acquisition and related costs

Approximately \$2.28 million will be used for rehabilitation and related costs

\$469,186 will be used for administrative costs

Approximately \$2.8 million will be set aside for households earning up to 50%AMI. The rental properties will be reserved for those clients.

How Fund Use Addresses Market Conditions:

The Tampa market demands more affordable rental units. Home ownership opportunities will be funded with NSP3, however the focus will be on multi-family.

Funding set aside for households at or below 50% of AMI will be for the creation of rental housing. The City past experience in address the needs of low income households is that the rental housing is the preferred method. The continued flat for sale housing market has made acquisition and rehabilitation of foreclosed properties the City's priority. The City will require that projects selected for rental activities must include the capacity for providing rental property management and supportive services. Partners utilizing NSP-funded properties for rental housing programs shall demonstrate sufficient capacity and resources to provide for ongoing program operating costs. The City will also require that any potential multi-family rental development proposals be reviewed by the City's approved underwriter for financial feasibility.

Ensuring Continued Affordability:

The City of Tampa will ensure continued affordability for NSP-assisted housing through the use of deferred payment loan mortgage and note documents that will be recorded against each property. If an owner who has been assisted through this program transfers title to the property before the affordability period expires, the assistance provided through the City's NSP program will be subject to recapture. The City will annually monitor all properties that are assisted with NSP funds during the affordability period to ensure that the specified units remain affordable, and that the property(s) continue to meet minimum housing quality standards. In addition, all properties acquired through the NSP funding program will be secured by a recorded deferred payment loan mortgage and note in favor of the City, and monitored by the City on an annual basis.

The City will use the minimum affordability period of the federal HOME Investment Partnership Program, 24 CFR 92.252(a), (c), (e) and (f), and 92.254. The City will annually monitor these periods of affordability for income compliance and HQS. The minimum affordability period is listed below:

- Up to \$15,000 = 5 Years
- \$15,001 - \$40,000 = 10 Years
- Over \$40,000 = 15 Years
- New Construction = 20 Years

Definition of Blighted Structure:

- (1) Definition of "blighted structure" in context of state or local law.

Response: A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare. Blighted structures located within any historic districts will be given appropriate consideration regarding historic preservation standards and regulations. Section 19.02 of Article XIX of the City's Code of Ordinances addresses slum and blighted areas as being "injurious to the public health, safety, morals and welfare of the residents of said municipality; that the existence of such areas contributes substantially and increasingly to the spread of disease and crime, constitutes an economic and social liability imposing onerous municipal burdens which decrease the tax base and reduce tax revenues, substantially impairs or arrests the sound growth of said municipality, retards the provision of housing accommodations, aggravates traffic problems and substantially impairs or arrests the elimination of traffic hazards and the improvement of traffic facilities." Contributing nuisance conditions are defined in Section 19.03 of the City's Code of Ordinances that includes any one, or a combination of the following:

- Any public nuisance known at common law or in equity jurisprudence or as provided by the statutes of the state or ordinances of the city, including this chapter;
- Physical conditions dangerous to human life or detrimental to health or persons on or near the premises where the condition exists;
- Unsanitary conditions or anything offensive to the senses or dangerous to health;
- Whatever renders air, food or drink unwholesome or detrimental to the health of human beings; and
- Fire hazards

Definition of Affordable Rents:

The maximum Affordable Rents shall not exceed the State of Florida's State Housing Initiative Partnership Program (SHIP) Rents as published annually by the Florida Housing Finance Corporation (FHFC) for the Tampa-St. Petersburg-Clearwater Metropolitan Statistical Area (MSA). The City has adopted the FHFC maximum affordable rent limits for use in NSP-funded programs. The City will review and approve the rents charged on an annual basis, as they are updated by the Florida Housing Finance Corporation.

Housing Rehabilitation/New Construction Standards:

The intent of the City's HCD Standards for Rehabilitation is to correct sub-standard conditions with the City of Tampa's housing stock so that dwellings are safer, healthier, more durable, more affordable, more energy efficient, and more habitable. HCD intends for rehabilitation to correct a broad range of conditions that afflict the housing stock. Rehabilitation should address more than those conditions that threaten the immediate "health and safety" of the occupants. It should include correcting conditions that will create a future hazard, that make the dwelling less useful and less affordable to the occupant, and that reduce the dwelling's long-term habitability.

The City of Tampa's Housing and Community Development (HCD) Rehabilitation Standards will be used to describe in detail the specifications for the rehabilitation work needed to bring substandard housing into compliance with City Codes, which define the minimum housing code for the City of Tampa. Chapter 5 of the City Building Code adopts the Florida Building Code. Chapter 1 of the Florida Building code is amended and is used as the basis for Chapter 5 of the City Code. It is the contractor's responsibility for correcting any visible existing code violation that may have been omitted in the write-up of specifications and for all labor, materials, equipment, permits, licenses and services for the proper completion of the rehabilitation project.

- o All gut rehabilitation or new construction (i.e., general replacement of the interior of a building that may or may not include changes to structural elements such as flooring systems, columns or load bearing interior or exterior walls) of residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes.
- o All gut rehabilitation or new construction of mid- or high-rise multifamily housing must be designed to meet American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent (which is the Energy Star standard for multifamily buildings piloted by the Environmental Protection Agency and the Department of Energy).
- o Other rehabilitation must meet these standards to the extent applicable to the rehabilitation work undertaken, e.g., replace older obsolete products and appliances (such as windows, doors, lighting, hot water heaters, furnaces, boilers, air conditioning units, refrigerators, clothes washers and dishwashers) with Energy Star-46 labeled products.
- o Water efficient toilets, showers, and faucets, such as those with the WaterSense label, must be installed.
- o Where relevant, the housing should be improved to mitigate the impact of disasters (e.g., earthquake, hurricane, flooding, fires).

NSP Recommended Energy Efficient and Environmentally-Friendly Green Elements- New construction and gut rehabilitation activities should exceed the Energy Star for New Homes standard. Moderate rehabilitation or energy retrofits will purchase only Energy Star products and appliances. NSP homes may achieve an established environmental or energy efficiency standard such as Green Communities or equivalent. Re-Use Cleared Sites - Re-use cleared sites must be redeveloped in accordance with a comprehensive or neighborhood plan. Plans will be developed to re-use all demolition sites as replacement housing, for use as a community resource, or to provide an environmental function. Examples include community gardens, pocket parks, or floodplain impoundment areas.

Deconstruction - Deconstruction will include salvaging and reusing materials resulting from demolition activities. Building materials shall be recycled.

Renewable Energy - 1. Passive Solar. Orient the building to make the greatest use of passive solar heating and cooling.

2. Photovoltaic-ready. Site, design, engineer and wire the development to accommodate installation of photovoltaic panels in the future.

Sustainable Site Design- New Construction- 1. Transportation Choices. Projects shall be located within a one-quarter mile of at least two, or one-half mile of at least four community and retail facilities.

2. Connections to Surrounding Neighborhoods. Provide three separate connections from the development to sidewalks or pathways in surrounding neighborhoods.

3. Protecting Environmental Resources. Do not locate the project within 100 feet of wetlands; 1,000 feet of a critical habitat; or on steep slopes, prime farmland or park land.

4. Erosion and Sediment Control. Implement EPA's Best Management practices for erosion and sedimentation control during construction.

5. Sustainable Landscaping. Select native trees and plants that are appropriate to the site's soils and microclimate.

6. Energy Efficient Landscaping. Locate trees and plants to provide shading in the summer and allow for heat gain in the winter.

Water Conservation - 1. Efficient Irrigation. Install low volume, non-spray irrigation system (such as drip irrigation, bubblers, or soaker hose).

Energy Efficient Materials - 1. Durable Materials. Use materials that last longer than conventional counterparts such as stone, brick or concrete.

2. Resource Efficient Materials. Use layouts and advanced building techniques that reduce the amount of homebuilding material required.

3. Heat Absorbing Materials. Use materials that retain solar heat in winter and remain cool in summer.

4. Solar-Reflective Paving. Use light colored/ high-albedo materials and/or open-grid pavement with a minimum Solar Reflective index of 0.6 over at least 30 percent of the site's hardscaped areas.

5. Local Source Materials. Use materials from local sources that are close to the job site.

6. Green Roofing. Use Energy Star compliant and high-emissive roofing, and/or install a Green (vegetated) roof for at least 50 percent of the roof area; or a combination of high-albedo and vegetated roof covering 75 percent of the roof area.

Healthy Homes - 1. Green Label Certified Floor Covering. Do not install carpets in basements, entryways, laundry rooms, bathrooms or kitchens; if using carpet, use the Carpet and Rug Institute's Green Label certified carpet and pad.

2. Healthy Flooring Materials: Alternatives. Use non-vinyl, non-carpet floor coverings in all rooms.

3. Healthy Flooring Materials: Reducing Dust. Install a whole-house vacuum system with high-efficiency particulate air filtration.

4. Sealing Joints. Seal all wall, floor and joint penetrations to prevent pest entry; provide rodent and corrosion proof screens (e.g., copper or stainless steel mesh) for large openings.

5. Termite-Resistant Materials. Use termite resistant materials in areas known to be infested.

6. Tub and Shower Enclosures: Moisture Prevention. Use one-piece fiberglass or similar enclosure or, if using any form of grouted material, use backing materials such as cement board, fiber cement board, fiberglass reinforced board or cement plaster.

7. Green Maintenance Guide. Provide a guide for homeowners and renters that explains the intent, benefits, use and maintenance of Green building features, and encourages additional Green activities such as recycling, gardening and use of healthy cleaning materials.

8. Resident Orientation. Provide a walkthrough and orientation to the homeowner or new tenants.

All housing that requires rehabilitation must meet local building codes, including the Standard Southern Building Code (SBCCI), and ordinances pertaining to providing housing that is decent, safe, sanitary, and fit for habitation. Structures located within certain historic districts will be given appropriate consideration regarding historic preservation standards and regulations.

Vicinity Hiring:

The City will, to the maximum extent possible, provide for vicinity hiring by maintaining a list of approved Small and Local Business Enterprises located within the City limits. In addition, the City will work with local Not-For-Profits and the Tampa Housing Authority to identify workers from local vicinity.

Procedures for Preferences for Affordable Rental Dev.:

The NSP3 program requires at least 25% of total NSP3 allocation to be used to provide housing for individuals or families whose incomes do not exceed 50 percent of AMI. The City's NSP3 funding set-aside for households at or below 50% of AMI will be used for the creation of rental housing. The City's Real Estate Department has identified three (3) available multi-family rental projects in the Gandy South NSP3 target area having a combined total of 130 units. In addition, in the NSP 1 multi-family RFP that was issued in February, 2010, a total of five (5) properties in this target area were submitted.

Grantee Contact Information:

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 813-274-8228
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 Tampa, FL 33602

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,691,857.00
Total CDBG Program Funds Budgeted	N/A	\$4,691,857.00
Program Funds Drawdown	\$7,815.26	\$17,018.38
Program Funds Obligated	\$0.00	\$469,186.00
Program Funds Expended	\$7,815.26	\$17,018.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$703,778.55	\$0.00
Limit on Admin/Planning	\$469,185.70	\$17,018.38
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$469,185.70	\$469,186.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,172,964.25	\$2,933,835.00

Overall Progress Narrative:

Staff has prepared and received Request for Proposals for Multi-Family properties. Applications are under review. Property will be acquired by January 2012

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
GBC2SQAA, Planning and Administration	\$7,815.26	\$469,186.00	\$17,018.38
GBC2SQAC, Land Banking	\$0.00	\$75,000.00	\$0.00
GBC2SQAC-AD, Acquisition/Rehabilitation	\$0.00	\$4,117,671.00	\$0.00
GBC2SQAD, Redevelopment of Vacant Properties	\$0.00	\$0.00	\$0.00
GBC2SQAD, Demolition	\$0.00	\$30,000.00	\$0.00

Activities

Grantee Activity Number:	GBC2SQAA
Activity Title:	Planning and Administration

Activity Category:

Administration

Project Number:

GBC2SQAA

Projected Start Date:

03/11/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Administration

Projected End Date:

03/10/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$469,186.00
Total CDBG Program Funds Budgeted	N/A	\$469,186.00
Program Funds Drawdown	\$7,815.26	\$17,018.38
Program Funds Obligated	\$0.00	\$469,186.00
Program Funds Expended	\$7,815.26	\$17,018.38
City of Tampa	\$7,815.26	\$17,018.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 1 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Location Description:

City of Tampa

Activity Progress Narrative:

Staff prepared and received request for proposals for Multi-Family acquisition/rehab. Proposals are being evaluated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC2SQAC-LB
Activity Title:	Land Banking- Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

GBC2SQAC

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Tampa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 5 single family properties to be demolished and made available for redevelopment. Properties will be placed in Land bank held by City of Tampa.

Location Description:

NSP3 Target Area - Gandy South

Activity Progress Narrative:

Pending proposals received for Multi-Family property acquisition/rehab, funds may be moved to LH25 for Multi-family only. Plan amendment may be necessary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6296	6100	29781	41.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC2SQAC/AD-MF
Activity Title:	Acquisition/Rehabilitation - Multi-Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC2SQAC-AD

Projected Start Date:

05/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,933,835.00
Total CDBG Program Funds Budgeted	N/A	\$2,933,835.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Tampa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Affordable rental housing will benefit the majority of the population earning at or below 50% AMI. Approved multi-family Housing Providers will also work in conjunction with the Tampa Housing Authority to place those currently on the waiting list for Section 8 rental units. The City will work with agencies to assist individuals or families affected by foreclosure in finding sufficient housing.

The City may provide incentives for improving energy efficiency, conservation, or providing renewable energy source(s). These types of features will provide for long-term affordability and increased sustainability and attractiveness of housing and neighborhoods.

All housing acquired and rehabilitated through this program must meet all local building codes (including the Standard Southern Building Code, (SBCCI) and ordinances pertaining to providing housing that is decent, safe, sanitary and fit for habitation). The City of Tampa's Housing Rehabilitation Standards will be used when specifying rehabilitation work needed to bring substandard housing into compliance with the housing code for the City of Tampa. Units will be monitored for housing quality standards as well.

Location Description:

South Gandy Target Area

Activity Progress Narrative:

Staff has prepared and received Request for Proposals for Multi-Family properties. Applications are under review. Property will be acquired by January 2012. Funds may be moved from other activities for Multi-Family only pending review and possible MF activities. Plan amendment may be required.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/30
#Efficient AC added/replaced	0	0/30
#Replaced thermostats	0	0/30
#Replaced hot water heaters	0	0/30
#Light Fixtures (indoors) replaced	0	0/30
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	0/30
#Clothes washers replaced	0	0/30
#Dishwashers replaced	0	0/30
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/30
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/10	0/30	0
# Renter Households	0	0	0	0/20	0/10	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC2SQAC/AD-SF
Activity Title:	Acquisition/Rehabilitation - Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC2SQAC-AD

Projected Start Date:

05/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,183,836.00
Total CDBG Program Funds Budgeted	N/A	\$1,183,836.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Tampa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing units acquired through the use of NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the housing units up to the City's Minimum Housing Code. Funding for rehabilitation will be provided through a secured lien on the property at 0% interest. If the cost of acquisition and rehabilitation exceeds one hundred percent (100%) loan-to-value, the City will pay for the evaluation of the property to determine if demolition is an appropriate option. Structures located within certain historic districts will be given appropriate consideration regarding historic preservation standards and regulations.

Location Description:

South Gandy Target Area

Activity Progress Narrative:

Pending proposals received for Multi-Family property acquisition/rehab, funds may be moved to LH25 for Multi-family only. Plan amendment may be necessary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Energy Star Replacement Windows	0	0/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10

#Replaced hot water heaters	0	0/10
#Light Fixtures (indoors) replaced	0	0/10
#Light fixtures (outdoors) replaced	0	0/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	0/10
#Dishwashers replaced	0	0/10
#Units with solar panels	0	0/0
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10
#Sites re-used	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC2SQAD-Demo
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Project Number:

GBC2SQAD

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Tampa

Overall
Jul 1 thru Sep 30, 2011
To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Tampa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 5 single family properties acquired for future redevelopment. Properties will be placed in City of Tampa Land Bank.

Location Description:

NSP3 Target Area - South Gandy

Activity Progress Narrative:

Pending proposals received for Multi-Family property acquisition/rehab, funds may be moved to LH25 for Multi-family only. Plan amendment may be necessary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6296	6100	29781	41.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	