## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report evaluates the first year of the City’s FY 2018-2022 Consolidated Plan implementation. This Consolidated Annual Performance and Evaluation Report (CAPER) provides a summary of accomplishments and progress toward accomplishing Consolidated Plan goals. The Housing and Community Development Division of the City of Tampa (HCD) is responsible for the Administration of the activities in the plan.

The City is implementing the goals of the Plan by carrying out a series of activities that primarily benefit very, low, low and moderate income residents. To that end, the City partnered with a for-profit developer for the construction of affordable housing units on City owned lots, and working in conjunction with a local CDC and Habitat for Humanity, is moving forward with the construction of approximately 95 new affordable single family homes. Partnerships with the GTAR, lenders and Housing Counseling Agencies allowed the City to assist first time homebuyers in realizing the dream of homeownership. To expand the supply of affordable rental units, the City is partnering with the Tampa Housing Authority (THA) to implement the West River Master Plan. The City continues to fund programs to support special needs and homeless emergency shelters and rapid rehousing assistance for those in danger of becoming homeless. Providing Economic Development opportunities is also a priority for the City, and this year, programs that assist capacity building for minority and women received funding.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal** | **Category** | **Source / Amount** | **Indicator** | **Unit of Measure** | **Expected – Strategic Plan** | **Actual – Strategic Plan** | **Percent Complete** | **Expected – Program Year** | **Actual – Program Year** | **Percent Complete** |
| Housing Rehabilitation | Affordable Housing | CDBG: $2,420,017 | Units rehabilitated. | 100 Rental units; 40 Owneroccupied units | 140 | 4 | 0.00% |  | 4 | 0.00% |
| Homeowner Assistance | Affordable Housing | CDBG: $180,000  HOME: $325,558 | Homebuyer Assistance | 49 Households assisted | 49 | CDBG: 3  HOME: 3 | 0.00% | 26 | 6 |  |
| Rental Assistance | Affordable Housing | HOPWA: $3,077,517  HOME: $1,074,897  ESG: $93,869 | Tenant rental assistance/ Rapid Rehousing | 566 Households assisted | 566 | 378 | 0.00% | HOPWA: 360  HOME: 0  ESG: 8  (541 per action plan) | HOPWA: 370 $3,273,661.93  ESG: 8 $85,024,56 | 0.00% |
| New Construction | Affordable Housing | HOME:  $2,450,046 | Rental and Owner occupied units constructed | 36 rental units, 5 owner occupied units | 41 | 0 | 0.00% | 40 | Units under construction | 0.00% |
| Supportive Housing Operations | Affordable Housing  Non-Homeless  Special Needs | HOPWA:  $584,150 | Independent Living for Special needs and HIV/AIDS | 53 Household units | 53 | 149 | 0.00% | HOPWA: 240  (53 per action plan) | HOPWA: 149  $247,931.22 (per HOPWA CAPER) | 0.00% |
| Public Service Assistance | Affordable Housing  Non-Homeless Special Needs non-Housing Community Development | CDBG: $400,000  HOPWA: $379,341 | Non-Housing Public service activities | 990 Persons Assisted | 990 | 1953 |  | 990 | CDBG: 1953  HOPWA: 758 (per HOPWA CAPER) |  |
| Business Development | Economic Development | CDBG: $291,612 | Non-Housing Community Development | 170 Businesses Assisted | 170 | 56 |  | 170 | 56 |  |
| Clearance, Demolition and Remidiation | Environmental Mitigation | CDBG: $28,000 | Structure Demolition | 2 Buildings | 2 |  |  | 2 |  |  |
| Homeless Assistance | Homeless Services – Shelter | ESG: $140,800 | Homeless persons | 1220 Persons Assisted | 1220 | 1380 |  | 95 | ESG: 1380  $225,824.56  (PER ESG CAPER) |  |
| Section 108 HUD Loan | Section 108 Loan Repayment | CDBG: $421,395 | n/a | n/a | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Planning and Administration | Planning | CDBG: $559,689 HOPWA: $115,668 HOME: $,175063 ESG: $12,350 | Planning and Administration | n/a | 0 | 0 |  | 0 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**Priority Needs: Affordable Housing –**

The City made efforts to address affordable housing needs and provide the largest impact to beneficiaries by funding owner occupied housing rehabilitation activities, direct financial assistance to homeowners in the form of first time homebuyer downpayment assistance and homeownership counseling; tenant-based rental assistance; security deposit and utility assistance for families at risk of homelessness; and construction of new rental and single family units.

The City dedicate over $9 million of CDBG, HOME, ESG, and HOPWA funds to address affordable housing needs during the 2017-2018 program year.

**Priority Need: Public Service -**

The City funded the activities of various non-profit organizations that provide public service activities assisting low-income persons, youth, seniors and persons with special needs including HIV/AIDS and self sufficiency programs for the blind.

**Priority Need: – Economic Development**

The City of Tampa is proud to support economic development projects through its CDBG allocation. These projects help to reduce the total number of poverty-level families by increasing job-readiness and fostering women and minority entrepreneurs.

The City of Tampa believes a strong, well-educated and highly prepared workforce is critical to the long-term success of tackling poverty in the City. With that in mind, the City awarded $100,000 in CDBG public service funds to the CDC-Career Resource Center Program. These funds allowed the resource center to assist hard-to-employ individuals, including ex-felons, welfare recipients, and non-custodial parents. Services provided included job counseling, job training, job referrals/placements and customer follow-up. These funds assisted approximately 130 individuals in gaining meaningful employment.

The Tampa Bay Black Business Investment Corporation received $150,000 in CDBG funds to provide capital access and capital-building services to an estimated 150 entrepreneurs during a 12-month project period. These services were provided in the West Tampa and East Tampa target areas. The funds leverage an additional $322,220 in support from other sources including Florida department of Economic Opportunity and the recipient’s net assets of $18,500 and $25,000 from Wells Fargo Diverse Community Capital Program.

Finally, the City of Tampa provided $141,612 in CDBG economic development funds to the Centre for Women to administer the Take Flight program. This program is a micro-grant program to support start-up or growth-for-profit businesses located in low-income census tracts in the City.

**Priority Need – Section 108 Loan Repayment**

The City dedicate $421,395 of this program year funding to the repayment of its Section 108 Loan. This loan funded physical improvements in the Community Redevelopment Area.

**Priority Need – Homeless Services**

Emergency shelter and transitional housing needs for homeless persons was noted as a high need priority in the survey administered during this consolidated planning process. Additionally, shelter for victims of domestic violence was also selected as a high need priority in the survey. Two projects awarded in this year’s Action Plan meet both of these needs with a combined $140,800 in funding from the City’s ESG allocation.

The first project is managed by The Spring of Tampa Bay ($55,000 in ESG). The Spring provides safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children’s services including shelter case management; transitional housing; and outreach services.  ESG funds will be used for shelter operations which will benefit 1,150 unduplicated clients within the City of Tampa limits.

The second project is managed by Alpha House of Tampa ($85,800 in ESG). Alpha House operates a 23-bedroom licensed maternity home to serve homeless pregnant women with multiple risk factors for the delivery of a low birth-weight baby. Alpha House also provides transitional housing to parenting women and their infants and young children. ESG funds will be used for shelter operations which will benefit 70 unduplicated clients.

Survey results demonstrate strong public support for rapid re-housing services as a high need priority in the City of Tampa. One particular project selected for this year’s Action Plan directly addresses this need - $93,869 in ESG awarded to Catholic Charities. These funds will be used to help Catholic Charities provide rapid re-housing assistance for individuals and families who are homeless.  Rapid Re-Housing services are provided by an onsite case manager/family care worker to provide short-term assistance to families who are homeless. Services include relocation and stabilization, rental and utility deposits and arrear payments as well as up to three months of rental assistance. ESG funds will be used to house approximately 25 unduplicated households.

the City of Tampa has awarded four key projects to address acute needs of specific populations with a total of $300,000 in CDBG-public services funds, and $96,704 in HOPWA funds.

The first project is administered by Career Resource Center Program ($100,000 CDBG-PS). CDC of Tampa provides assessment, counseling, training and job search assistance to homeless persons. Public Service funds will be used for homeless individuals to find meaningful employment. The second project is administered by Tampa Lighthouse for the Blind ($100,000 CDBG-PS). Tampa Lighthouse for the Blind will use the funds to provide blind and visually impaired persons with independent living skills. Approximately 40 seniors and working adults will be assisted with the funds, over the coming year.

The third project is administered by Alpha House of Tampa ($100,000 CDBG-PS). Alpha House of Tampa will use the funds to assist residents with housing searches and placement, as well as provide supportive community-based outreach services for former residents of the Alpha House of Tampa emergency shelter to promote stability, integration into the community and housing permanency. The intensive one-on-one assistance provided by these case managers is critical to the families’ success in identifying, securing and maintain permanent housing during the and after the families’ stay in emergency shelter. The program is expected to serve 70 unduplicated households in the program year.

The fourth project is administered by EPIC ($96,704), and provides short-term rent, mortgage, and utility (STRMU) assistance that includes adult mental health and substance abuse counseling, adult recreational therapy, children’s support services, nutritional services, and transportation.  HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with short-term rent, mortgage and utility assistance. HOPWA funds will assist 40 unduplicated households in Hillsborough County.

**Priority Need – Environmental Mitigation**

This priority need calls for the City to support the elimination of advance environmental conditions on city owned land through demolition of vacant or abandoned homes or buildings with associated goals of clearance, demolition and remediation.

To this end, the city is involved in several ongoing projects:

1. The City has entered into a public/private partnership with a private developer for the construction of 95 affordable units on City owned land located within the East Tampa Target Area. This partnership will improve the quality of life of these neighborhoods by adding affordable housing units, plus removing existing dilapidated structures on these lots and utilizing the lots to their highest and best use.
2. The City has also partnered with the Tampa Housing Authority in the redevelopment project known as West River. As part of this project, the Housing Authority will demolish dilapidated housing units, remove asbestos and lead based paint hazards, and replace the units with new units that meet or exceed today’s construction standards.
3. The City ensures compliance with lead hazard reduction requirements when CDBG, HOME, ESG, or HOPWA funding is used to acquire and/or renovate existing buildings for housing. Language is included in all subrecipient contracts identifying all lead regulations and procedures for notification and remediation. Removing all lead-based paint from every house within the City of Tampa is not an economically feasible or realistic goal. However, the City addresses this issue through disseminating printed information concerning lead-based paint hazards to all residents in the City’s housing rehabilitation program. The City’s housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

## CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Race** | **CDBG** | **HOME** | **ESG** | **HOPWA** |
| **White** | 573 | 10 | 364 | 300 |
| **Black or AM** | 1201 | 21 | 1074 | 445 |
| **Asian** | 10 |  | 8 | 0 |
| **AI or Native Am** | 8 |  | 6 | 2 |
| **NHawaiian or other Pacific I** | 5 |  | 1 | 0 |
| **Other** | 156 | 2 | 238 | 9 |
| **Total** | 1953 |  | 1691 | 756 |
| **Ethnicity** |  |  |  |  |
| **Hispanic** | 578 | 2 | 100 | 138 |
| **Non-Hispanic** | 1375 | 2 | 1591 | 618 |

**Narrative**

As shown in the Consolidated Plan, The City consists of a racially and ethnically diverse population. The City offers programs that meet the needs of all Tampa residents. As the City continues to grow and thrive, one of the greatest needs is affordable housing. The areas where households have a disproportionately greater need overlap with areas of low-income and minority concentration.

According to the 2015 American Community Survey (ACS), Black/African American persons comprise 25.3% of Tampa’s population. This population is concentrated in the urban core, including the Target areas of East Tampa and West Tampa.

Through public hearing conducted to gather information for the Assessment of Fair Housing and other outreach efforts, we continue to see increases in the number of Hispanic clients. To serve this population, HCD has bi-lingual staff and we work with agencies that serve minority clients and employ bilingual staff.

To better serve the needs of our diverse population, the City has expanded its programming to include pre-purchase counseling, financial counseling, foreclosure prevention counseling and human rights and fair housing violation investigations.

## CR-15 - Resources and Investments 91.520(a)

**Identify the resources made available**

|  |  |  |  |
| --- | --- | --- | --- |
| **Source of Funds** | **Source** | **Resources Made Available** | **Amount Expended During Program Year** |
| CDBG | CDBG | 3,741,024 | 2,400,842.38 |
| HOME | HOME | 3,850,501 | 2,746,141.35 |
| HOPWA | HOPWA | 4,041,008 | 3,766,130.35 |
| ESG | ESG | 340,888 | 366,624.56 |

Table 3 - Resources Made Available

**Narrative**

**Identify the geographic distribution and location of investments**

|  |  |  |  |
| --- | --- | --- | --- |
| **Target Area** | **Planned Percentage of Allocation** | **Actual Percentage of Allocation** | **Narrative Description** |
| City Wide | 66 | 71 | Based on Household Income |
| East Tampa | 1 | 6 | Capacity Building Services, New SF Construction (CHDO) & Domain Homes |
| West Tampa | 19 | 23 | HOME funds for West River Project |
| HOPWA – Pasco/Pinellas/Hern | 14 | 6 | HOPWA funds |

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

The City of Tampa strives to meet the needs for affordable housing throughout the jurisdiction. Programs are open to all City residents that met income guidelines. To assist those most in need, programing includes funding activities for the elderly, disabled and extremely low income residents.

Beyond meeting program specific requirements, the City endevours to award funds to organizations offering services in the target areas identified in SP-10 of the Consolidated Plan. These areas include: East Tampa, West Tampa, and Sulphur Springs.

In addition, The City of Tampa is the lead entity for the HOPWA EMSA, fund allocation under this program is not limited to the City. It includes administration of HOPWA funded programs provided throughout Hillsborough, Pinellas, Pasco and Hernando Counties.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal dollars utilized by the City are leveraged by other federal, local, state and private funds in all four programs. The City was able to leverage the federal funds with over $2,274,249.00 in private and local funds, $1,245,699.00 in state SHIP funding, and $1,751,196.41 ESG from non-federal, state, local and private sources in Program Year 2017.

CDBG - While there are no match requirements for CDBG funding, the City encourages all of its funded agencies to leverage CDBG dollars with other funds. As a result CDBG match for the program year 17 was approximately $400,000

HOME - The City provided the HOME TBRA, CHDO funding , Down Payment assistance programs and support for the Tampa Housing Authorities West River affordable rental housing project. All HOME funded projects required matching funds to allow the funding to stretch farther and assist more people. A total of $1,874,249.00 private and local dollars was leveraged with HOME funding.

| **Fiscal Year Summary – HOME Match** | |
| --- | --- |
| 1. Excess match from prior Federal fiscal year | $6,068,321.89 |
| 2. Match contributed during current Federal fiscal year | $1,874,249.00 |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | $7,942,570.89 |
| 4. Match liability for current Federal fiscal year | $ 190,059.75 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | $7,752,511.14 |

Table 5 – Fiscal Year Summary - HOME Match Report

| **Match Contribution for the Federal Fiscal Year** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project No. or Other ID** | **Date of Contribution** | **Cash**  **(non-Federal sources)** | **Foregone Taxes, Fees, Charges** | **Appraised Land/Real Property** | **Required Infrastructure** | **Site Preparation, Construction Materials, Donated labor** | **Bond Financing** | **Total Match** |
| MAP | VARIOUS | 1809749 |  |  |  |  | 64500 | 1874249 |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| **Program Income** – Enter the program amounts for the reporting period | | | | |
| --- | --- | --- | --- | --- |
| **Balance on hand at begin-ning of reporting period**  **$** | **Amount received during reporting period**  **$** | **Total amount expended during reporting period**  **$** | **Amount expended for TBRA**  **$** | **Balance on hand at end of reporting period**  **$** |
|  |  |  |  |  |

Table 7 – Program Income

|  |
| --- |
| **Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Minority Business Enterprises** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Contracts** | | | | | | |
|  |  |  |  |  |  |  |
| Number |  |  |  |  |  |  |
| Dollar Amount |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sub-Contracts** | | | | | | |
|  |  |  |  |  |  |  |
| Number |  |  |  |  |  |  |
| Dollar Amount |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total** | **Women Business Enterprises** | **Male** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Contracts** | | | |
|  |  |  |  |
| Number |  |  |  |
| Dollar Amount |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Sub-Contracts** | | | |
|  |  |  |  |
| Number |  |  |  |
| Dollar Amount |  |  |  |

Table 8 - Minority Business and Women Business Enterprises

|  |
| --- |
| **Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Minority Property Owners** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number |  |  |  |  |  |  |
| Dollar Amount |  |  |  |  |  |  |

Table 9 – Minority Owners of Rental Property

|  |
| --- |
| **Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |

|  |  |  |
| --- | --- | --- |
|  | **Number** | **Cost** |
| Parcels Acquired |  |  |
| Businesses Displaced |  |  |
| Nonprofit Organizations Displaced |  |  |
| Households Temporarily Relocated, not Displaced |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Households Displaced** | **Total** | **Minority Property Enterprises** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number |  |  |  |  |  |  |
| Cost |  |  |  |  |  |  |

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of Homeless households to be provided affordable housing units | 25 | 31 |
| Number of Non-Homeless households to be provided affordable housing units | 261 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 496 | 275 |
| **Total** | **782** | **0** |

Table 11 – Number of Households

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of households supported through Rental Assistance | 566 | 0 |
| Number of households supported through The Production of New Units | 40 | 0 |
| Number of households supported through Rehab of Existing Units | 140 | 0 |
| Number of households supported through Acquisition of Existing Units | 36 | 31 |
| **Total** | **782** | **0** |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Tampa met the goals outlined in the 2017 Action Plan. The problem encountered in meeting these goals are as follows:

1. **Housing Rehabilitation**
2. **Homeowner Assistance**
3. **Rental Assistance**
4. **New Construction**
5. **Supportive Housing Operations for facilities serving persons with HIV/AIDS**
6. **Public Service Assistance**
7. **Business Development**
8. **Homeless Assistance**
9. **Section 108 Loan Repayment**
10. **Planning and Administration**

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of Households Served** | **CDBG Actual** | **HOME Actual** | |
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| **Total** | **0** | **0** |

Table 13 – Number of Households Served

**Narrative Information**

**\*\*\*\*\*\***

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tampa is an active participant in the Tampa Hillsborough CoC. The City of Tampa coordinates homeless efforts with the TampaHillsborough Homeless Intiative (THHI), the lead of the Tampa Hillsborough CoC. The City supports THHI financially through general funds. In accord with CoC efforts, the City assists in outreach to homeless persons using dedicated City of Tampa Police Officers. The officers assist to coordinate and participate in outreach efforts alongside THHI, Hillsborough County and various non-profit homeless service providers. The Tampa Hillsborough County outreach efforts target those who are least likey to request housing or services in the absence of special outreach.

Emergency shelter and transitional housing needs for homeless persons was noted as a high need priority in the survey administered during this consolidated planning process. Additionally, shelter for victims of domestic violence was also selected as a high need priority in the survey. Two projects awarded in this year’s Action Plan meet both of these needs with a combined $140,800 in funding from the City’s ESG allocation.

The first project is managed by The Spring of Tampa Bay ($55,000 in ESG). The Spring provides safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children’s services including shelter case management; transitional housing; and outreach services.  ESG funds were used for shelter operations to benefit 1,150 unduplicated clients within the City of Tampa limits.

The second project is managed by Alpha House of Tampa ($85,800 in ESG). Alpha House operates a 23-bedroom licensed maternity home to serve homeless pregnant women with multiple risk factors for the delivery of a low birth-weight baby. Alpha House also provides transitional housing to parenting women and their infants and young children. ESG funds were used for shelter operations to benefit 70 unduplicated clients.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Survey results demonstrate strong public support for rapid re-housing services as a high need priority in the City of Tampa. One particular project selected for this year’s Action Plan directly addresses this need - $93,869 in ESG awarded to Catholic Charities. These funds were used to help Catholic Charities provide rapid re-housing assistance for individuals and families who are homeless.  Rapid Re-Housing services are provided by an onsite case manager/family care worker to provide short-term assistance to families who are homeless. Services include relocation and stabilization, rental and utility deposits and arrear payments as well as up to three months of rental assistance. ESG funds will be used to house approximately 25 unduplicated households.

In addition to using ESG funds to address the shelter needs, the City continues to administer a Tenant Based Rental Assistance Program funded through HOME to assist individuals tranisitioning from shelters and transitional housing. The City also assists persons who are in shelters and transitional housing through use of HOPWA funds to fund transitional housing and CDBG Public Service funds to provide emergency shelter services and fund emergency hotel/motel night vouchers to help house individuals and families while waiting for a more stable housing placement.

The City leverages State SHIP funds to administer a rapid rehousing and prevention program to assist with rental and utility deposits and utility arrears. This program is low barrier and is paired with rental counseling to help prepare the individuals and families assisted to sustain themselves. Additionally, the community partnes involved are able to provide additional resources to families as needed.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Tampa awarded four key projects to address acute needs of specific populations with a total of $300,000 in CDBG-public services funds, and $96,704 in HOPWA funds.

The first project is administered by CDC of Tampa Bay - Career Resource Center Program ($100,000 CDBG-PS). The program provides assessment, counseling, training and job search assistance to homeless persons. These funds were used for homeless individuals to find meaningful employment.

The second project is administered by Tampa Lighthouse for the Blind ($100,000 CDBG-PS). The program provides blind and visually impaired persons with independent living skills. Approximately 40 seniors and working adults were assisted with the funds over the program year.

The third project is administered by Alpha House of Tampa ($100,000 CDBG-PS). The program assists residents with housing searches and placement, as well as provides supportive community-based outreach services for former residents of the Alpha House of Tampa emergency shelter to promote stability, integration into the community and housing permanency. The intensive one-on-one assistance provided by these case managers is critical to the families’ success in identifying, securing and maintain permanent housing during and after a stay in emergency shelter. The program is expected to served 70 unduplicated households in the program year.

The fourth project is administered by EPIC ($96,704), and provides short-term rent, mortgage, and utility (STRMU) assistance that includes adult mental health and substance abuse counseling, adult recreational therapy, children’s support services, nutritional services, and transportation.  HOPWA funds provide income-eligible persons with HIV/AIDS assistance with short-term rent, mortgage and utility payment assistance. HOPWA funds assisted 40 unduplicated households in Hillsborough County.

In addition to the above programs, The City provides foreclosure prevention counseling resulting in th prevention of homelessness. The City funds the HOME TBRA program that serves both individuals and families who are homeless; as well as, other sub-populations. The City also utilizes State SHIP funds to provide rapid rehousing and prevention services paired with rental counseling.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs. In addition to ESG funds, the City of Tampa has used CDBG Public Service, HOME , HOPWA, and SHIP funds to aid in rapid rehousing and homeless prevention. The City provides operating support to the Tampa Hillsborough Homeless Initiative annually using general funds, as well as assistance to other non-profit organizations to provide direct assistance to those who need it.

## CR-30 - Public Housing 91.220(h); 91.320(j)

**Actions taken to address the needs of public housing**

The City of Tampa has been a strategic partner to the Tampa Housing Authority as the largest provider of affordable housing in the area. The City in Partnership with THA redeveloped the Encore Project on the east side the of the Hillsborough River and is now partnering to bring the same success to the west side of the river by implementing the West River Master Plan. The City is providing HOME funds to leverage THA funding for revitalization. The existing delipidated 820 unit public housing units have been demolished and will be replaced with 1079 units of multi-family, senior and townhouse mixed use/mixed income units along with improved street scape and modern amenities.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

This year additional efforts were made to engage public housing residents in management and homeownership through the Assessment of Fair Housing. Through the Citizen participation meetings residents were able to help guide the final document and provide meaningful feedback. As part of the meetings City and THA staff were able to further educate residents on programs and assistance available to them. Since the meetings, we have seen an increase in residents participating in homeownership programs. Two residents achieved homeownership of newly constructed single family homes working with Habitat for Humanity.

**Actions taken to provide assistance to troubled PHAs**

**N/A**

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The HCD staff advocated with other organizations and interest groups for a local set-aside for affordable housing**.**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has met with the County, THHI and a host of non-profit agencies to address the homeless issue in the Tampa Bay MSA. Through the intake procress and coordinated efforts over 450 homeless vets have been housed.

The City increased its outreach and bi-lingual services to address the growing affordable housing needs in the hispanic community. The Housing and Community Development Division consist of four sections and each section has a bi-lingual staff member. HCD translated the HCD webpage to offer a spanish version. This inlcudes translating all documents into spanish.

The City is funding new construction, owner occupied rehab programs; as well as a drainage improvement tax waiver program in the West Tampa and East Tampa target areas to address the affordable housing needs of these underserved communities.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In compliance with federal regulations, the City requires any housing unit built prior to January 1, 1978 to be tested for lead based paint prior to issuance of home improvement permits.

The City disseminates printed information concerning lead-based paint hazards to all residents in the City’s housing rehabilitation program. Lead hazard reduction or abatement actions are determined on a project by project basis. Compliance requirements with lead based paint regulations are written into all subrecipient contract documents.

The City’s housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City requires meaningful output and outcome measures as a part of every subrecipient contract to ensure every effort is being made to address the poverty levels in our community. Funding is provided for job training programs, child care, vocational training and case management services, to help poverty-level families rise out of poverty.

The City partners with nonprofit agencies to ensure they have the tools and know how to secure funds that allow them to expand their services to poverty-level families.

The City offers the HOME TBRA program to assist homeless families to access housing and case management services.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has been successful in engaging the Tampa Housing Authority, local non-profits, national nonprofits, financial institutions, and the private sector in the provision of affordable housing and community development services and products.

The City is partnering with a for-profit developer to build affordable housing units in the East Tampa target area and continues to fund the efforts of a local CHDO to build units in the Sulphur Springs target area.

The City continues to work closely with other municipalities to strengthen relationships, share best practices and collaborate on mutually beneficial projects that meet the needs of the community. The City, Hillsborough County and the Housing Authority of the City of Tampa released a joint RFP for the Assessment of Fair Housing and collaborate in the implementation of the West River Master Plan located in the West Tampa target area.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Tampa works with for profit and non-profit partnering agencies, including the Tampa Housing Authority, Hillsborough County, The Tampa Hillsborough Homeless Intitative, builders, developers, lenders and individual agencies to foster and maintain affordable housing and provide support services that address the needs of the community.

During this program year the City continued to work to strengthen these relationships by providing technical assistance and helping our partners to secure additional funding to promote affordable housing. The City provides trainings as needed to assist nonprofit agencies in honing in their administrative and service delivery skills. The trainings have included: Income Calculation, NeighborWorks Housing Counseling training, trainings for Human Rights advocates and Affirmatively Furthering Fair Housing Training.

The City underwent an extensive Master Planning process for the West Tampa target area that included coordination with public and private housing and social service agencies and includes partnering with the Tampa Housing Authority to develop the West River project that includes $2 million dollars in City HOME program funds.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City’s Office of Human Rights is an integral part of the Housing and Community Development Division. The City of Tampa Office of Human Rights enforces local, state and federal anti-discrimination laws in fair housing for persons who believe discrimination occurred because of race, color, religion, national origin, sex, sexual orientation, gender identity/expression, age, disability, familial and marital status or retaliation. The Office receives, mediates, investigates and resolves complaints, and provides fair housing training and outreach and education on an array of housing issues such as sexual harassment, reasonable accommodations/modifications and use of criminal records issues. All services are free of charge. The Office has a contractual agreement with the U.S. Department of Housing and Urban Development (HUD) to handle discrimination complaints on behalf of the federal government.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City develops a monitoring schedule and plan for each activity to include desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. Prior to the beginning of the contract period, staff schedules onsite technical assistance and training with each subrecipient to ensure all reporting requirements are well understood. While the City intends to monitor all projects on site at least once per year, based on the results of the risk assessment and scheduling, monitoring may occur less often.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports**.

The City of Tampa provides a minimum 15 day public review period for the Consolidated Plan, Action Plan and CAPER. Requests for Proposals and report review periods are advertised in the local newspapers, City website, and on DemandStar. Throughout the year the City solicits public input to evaluate programs through surveys, community and neighborhood meetings, and nonprofit events. Throughout the program year staff provides technical assistance and makes changes to programs based on client and partner input.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**N/A**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

**No.**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-55 - HOPWA 91.520(e)

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

|  |  |  |
| --- | --- | --- |
| **Number of Households Served Through:** | **One-year Goal** | **Actual** |
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 40 | 48 |
| Tenant-based rental assistance | 456 | 370 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 15 | 19 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 38 | 22 |
| Total | 549 | 459 |

Table 14 – HOPWA Number of Households Served

**Narrative**

During PY17, a total of 19 households were housed in facility-based supportive housing; 370 households were housed with tenant-based rental assistance; 22 households were housed in transitional/ short term facilities; 48 households were served with Short-Term Rent, Mortgage  and Utility Assistance which is 44% increase of services from the prior year and 149 households with HIV/AIDS and their affected family members were provided non-housing related supportive services that included mental health and substance abuse counseling, day care, nutritional services, transportation, and assistance in gaining access to local, State and Federal government benefits and services.  When including all persons served, a total of 649 households were served with support services and housing. Housing information on housing for persons with HIV/AIDS may be provided to anyone, regardless of HIV/AIDS and income status.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

|  |  |
| --- | --- |
| **Recipient Name** | TAMPA |

|  |  |
| --- | --- |
| **Organizational DUNS Number** | 059071860 |

|  |  |
| --- | --- |
| **EIN/TIN Number** | 591101138 |

|  |  |
| --- | --- |
| **Indentify the Field Office** | JACKSONVILLE |

|  |  |
| --- | --- |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | Tampa/Hillsborough County CoC |

**ESG Contact Name**

|  |  |
| --- | --- |
| **Prefix** | Mrs |

|  |  |
| --- | --- |
| **First Name** | KAYON |

|  |  |
| --- | --- |
| **Middle Name** | L |

|  |  |
| --- | --- |
| **Last Name** | HENDERSON |

|  |  |
| --- | --- |
| **Suffix** | 0 |

|  |  |
| --- | --- |
| **Title** | Community Development Specialist II |

**ESG Contact Address**

|  |  |
| --- | --- |
| **Street Address 1** | City of Tampa |

|  |  |
| --- | --- |
| **Street Address 2** | 306 E. Jackson Street |

|  |  |
| --- | --- |
| **City** | Tampa |

|  |  |
| --- | --- |
| **State** | FL |

|  |  |
| --- | --- |
| **ZIP Code** | - |

|  |  |
| --- | --- |
| **Phone Number** | 8132747999 |

|  |  |
| --- | --- |
| **Extension** | 0 |

|  |  |
| --- | --- |
| **Fax Number** | 8132747745 |

|  |  |
| --- | --- |
| **Email Address** | KAYON.HENDERSON@TAMPAGOV.NET |

**ESG Secondary Contact**

|  |  |
| --- | --- |
| **Prefix** | Ms |

|  |  |
| --- | --- |
| **First Name** | Qiana |

|  |  |
| --- | --- |
| **Last Name** | Daughtry |

|  |  |
| --- | --- |
| **Suffix** | 0 |

|  |  |
| --- | --- |
| **Title** | Community Development Coordinator |

|  |  |
| --- | --- |
| **Phone Number** | 8132747998 |

|  |  |
| --- | --- |
| **Extension** | 0 |

|  |  |
| --- | --- |
| **Email Address** | qiana.daughtry@tampagov.net |

**2. Reporting Period—All Recipients Complete**

|  |  |
| --- | --- |
| **Program Year Start Date** | 10/01/2017 |

|  |  |
| --- | --- |
| **Program Year End Date** | 09/30/2018 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

|  |
| --- |
| **Subrecipient or Contractor Name:** Catholic Charities **City:** St Petersburg **State:** FL **Zip Code:** 33705, 1032 **DUNS Number:** 198227915 **Is subrecipient a victim services provider:** N **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 93869 |
| **Subrecipient or Contractor Name:** Alpha House of Tampa Bay **City:** Tampa **State:** FL **Zip Code:** 33609, 3231 **DUNS Number:** 838471951 **Is subrecipient a victim services provider:** N **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 85800 |
| **Subrecipient or Contractor Name:** THE SPRING OF TAMPA BAY, INC **City:** Tampa **State:** FL **Zip Code:** 33675, 5147 **DUNS Number:** 619764475 **Is subrecipient a victim services provider:** Y **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 55000 |

## CR-65 - Persons Assisted

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 16 – Household Information for Homeless Prevention Activities

**4b. Complete for Rapid Re-Housing Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 31 |
| Children | 27 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **58** |

Table 17 – Household Information for Rapid Re-Housing Activities

**4c. Complete for Shelter**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 838 |
| Children | 795 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,633** |

Table 18 – Shelter Information

**4d. Street Outreach**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 19 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 869 |
| Children | 822 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,691** |

Table 20 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Male | 432 |
| Female | 1,259 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,691** |

Table 21 – Gender Information

**6. Age—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Under 18 | 822 |
| 18-24 | 204 |
| 25 and over | 665 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,691** |

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| **Subpopulation** | **Total** | **Total Persons Served – Prevention** | **Total Persons Served – RRH** | **Total Persons Served in Emergency Shelters** |
| --- | --- | --- | --- | --- |
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 1,386 | 0 | 8 | 1,378 |
| Elderly | 2 | 0 | 2 | 0 |
| HIV/AIDS | 1 | 0 | 1 | 0 |
| Chronically Homeless | 10 | 0 | 7 | 3 |

| **Persons with Disabilities:** | | | | |
| --- | --- | --- | --- | --- |
| Severely Mentally Ill | 16 | 0 | 5 | 11 |
| Chronic Substance Abuse | 5 | 0 | 2 | 3 |
| Other Disability | 278 | 0 | 3 | 275 |
| Total (Unduplicated if possible) | 1,388 | 0 | 8 | 1,380 |

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

**10. Shelter Utilization**

|  |  |
| --- | --- |
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 57,246 |
| Total Number of bed-nights provided | 47,249 |
| Capacity Utilization | 82.54% |

Table 24 – Shelter Capacity

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

* **Alpha House Accomplishments** 55% of the clients were employed while at Alpha House 66% of households exited to stable permanent housing as defined by HUD. 98.5% of clients were tracked on a spreadsheet indicating client contact hours. 100% of clients were also tracked through UNITY.
* **The Spring Accomplishments** 90% of the adult participants exiting the shelter were connected to community resources with 876 total referrals. 90% of the people who completed “How are we doing?” surveys indicated “yes” they have learned about community resources.
* **Catholic Charities Accomplishments** New employment specialist was able to assist 11 households who were being housed in obtaining, maintaining and increasing their employment. These changes allowed individuals to increase their income and become financially self-sufficient upon completion of the program. Three clients chose to enroll in degree programs to enhance their employability. Provisions such as bus passes, professional attire and childcare were provided on a case by case basis in order to assist individuals in meeting their education and employment goals. The Employment specialist had the privilege of working with 11 adults to assist them with their employment needs. During this time, 8 found employment or a higher paying position. Throughout the last year, only one individual decreased their income. However, this individual was incarcerated and discharged from the program. New landlord relationships have been developed due to the added City of Tampa funding. The housing specialist has been able to cultivate and add 15 new landlord relationships to our agency. This added benefit has aided the agency in being able to locate suitable housing to this vulnerable population. New landlords are willing to work with clients who may have barriers such as evictions and criminal backgrounds due to the relationship we have developed with the City and our agency.

## CR-75 – Expenditures

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2015** | **2016** | **2017** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | **0** | **0** | **0** |

Table 25 – ESG Expenditures for Homelessness Prevention

**11b. ESG Expenditures for Rapid Re-Housing**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2015** | **2016** | **2017** |
| Expenditures for Rental Assistance | 69,856 | 86,402 | 85,024 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Rapid Re-Housing** | **69,856** | **86,402** | **85,024** |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2015** | **2016** | **2017** |
| Essential Services | 0 | 0 | 0 |
| Operations | 122,304 | 151,040 | 140,800 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| **Subtotal** | **122,304** | **151,040** | **140,800** |

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2015** | **2016** | **2017** |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 |

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total ESG Funds Expended** | **2015** | **2016** | **2017** |
| 655,426 | 192,160 | 237,442 | 225,824 |

Table 29 - Total ESG Funds Expended

**11f. Match Source**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2015** | **2016** | **2017** |
| Other Non-ESG HUD Funds | 200,907 | 424,976 | 589,409 |
| Other Federal Funds | 692,100 | 759,841 | 967,168 |
| State Government | 349,891 | 363,450 | 401,000 |
| Local Government | 483,384 | 363,567 | 484,575 |
| Private Funds | 1,069,405 | 804,531 | 621,116 |
| Other | 65,416 | 30,490 | 52,080 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| **Total Match Amount** | **2,861,103** | **2,746,855** | **3,115,348** |

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Amount of Funds Expended on ESG Activities** | **2015** | **2016** | **2017** |
| 9,378,732 | 3,053,263 | 2,984,297 | 3,341,172 |

Table 31 - Total Amount of Funds Expended on ESG Activities