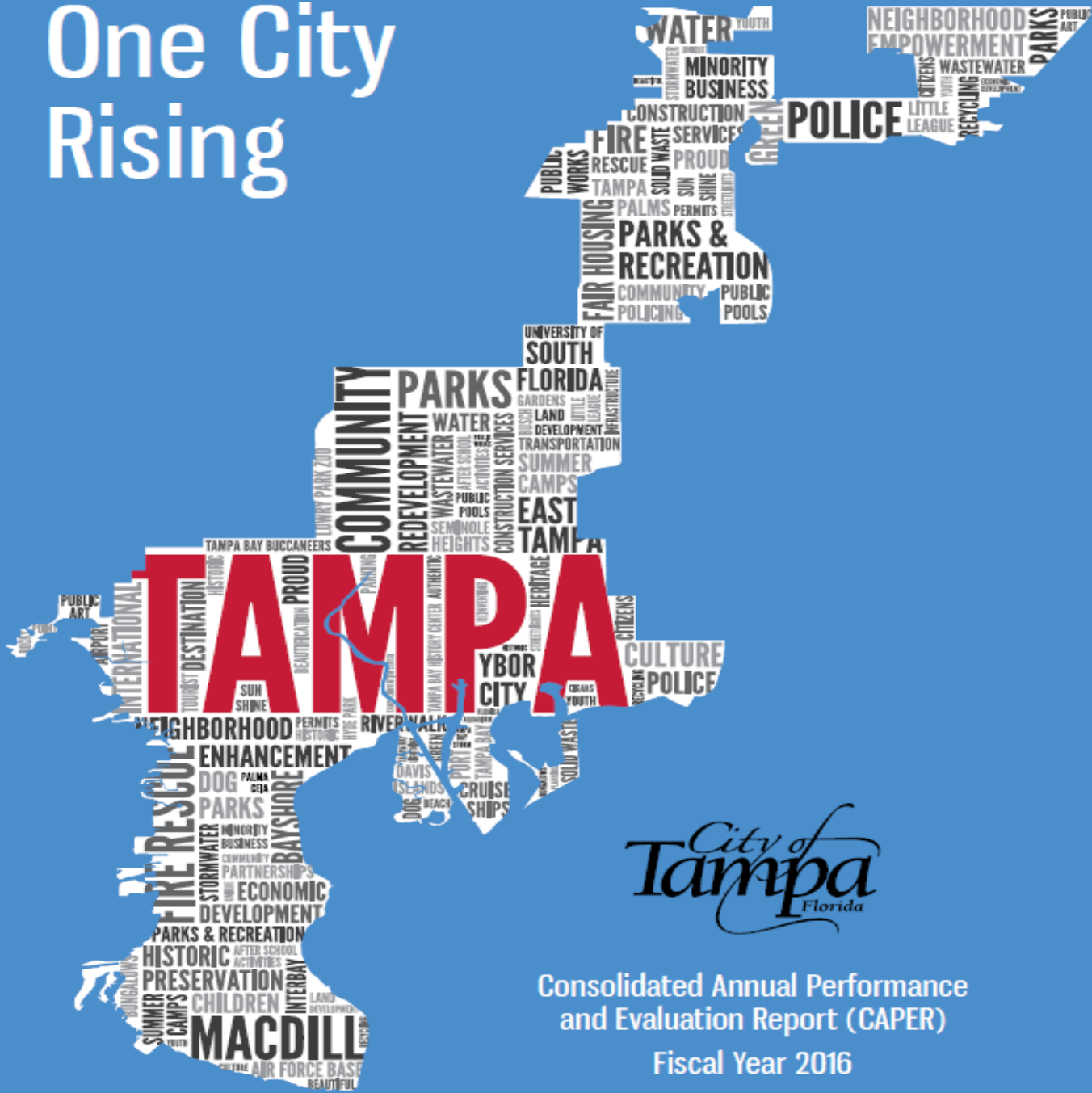


One City Rising



Consolidated Annual Performance
and Evaluation Report (CAPER)

Fiscal Year 2016

October 1, 2015 through September 30, 2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year October 1, 2015 – September 30, 2016 using the city's federal allcations from HUD for the Community Development Block Grant Program, the HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With AIDS (HOPWA. Activities and accomplishments described in this report primarily benefitted very, low, low and moderate income residents in the City of Tampa.

This report represents the fourth year of the current Consolidated Plan and the City is has already met many of the goals outlined in the 5 year plan and on target to meet the remaining goals. During this past year the HCD Division:

- Completed a reorganization which updated job descriptions and reorganized the division to best meet the needs of the City of Tampa and the community.
- As a part of the reorg the Community Affairs Division was merged with the Housing and Community Development Division. This provided the community with a higher level of customer service and the two divisions are able to benefit from the shared resources, better communication and joint ventures.
- Fair Housing Education Education is now incorporated in to all HCD activities. During technical assistance workshops non-profit agencies have learned more about housing discrimination which has lead to an increase in Fair Housing cases.
- The City of Tampa joined the Mayor's Challenge to end Veteran Homelessness working with the County, THHI and a number of non-profit partners continued again held Operation Reveille . In its second year the event included a job placement. Vets received training, clothing and resumes as part of the event. They were registered with a job placement agency to begin working on obtaining permanent employment.
- In an effort to increase homeownership, the Housing Counseling team began offering pre-purchase counseling and working with the Greater Tampa Area Realtor's Association to assist potential first time homebuyers to achieve the dream of homeownership. The On the Road Home Show has been a huge success.
- Awarded a contract for Phase II of the Neihemiah project which will provide 24 new single family homes in the Sulphur Springs neighborhood. Providing homeownership opportunities for low-moderate income first time homebuyers.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - Decent and Affordable Housing	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4278	85.56%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	235	117.50%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Rental units constructed	Household Housing Unit	323	40	12.38%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	128	256.00%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0				
2013 Goal - Decent and Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	200	107	53.50%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	25	13	52.00%			

2013 Goal - Decent and Affordable Housing	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1620	644	39.75%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Homelessness Prevention	Persons Assisted	250	100	40.00%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Housing for People with HIV/AIDS added	Household Housing Unit	490	423	86.33%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		HIV/AIDS Housing Operations	Household Housing Unit	2500	620	24.80%			
2013 Goal - Decent and Affordable Housing	Affordable Housing		Other	Other	385	117	30.39%			
2013 Goal - Economic Opportunities	Non-Housing Community Development Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	380	76.00%			
2013 Goal - Economic Opportunities	Non-Housing Community Development Economic Development		Jobs created/retained	Jobs	200	2	1.00%			
2013 Goal - Economic Opportunities	Non-Housing Community Development Economic Development		Businesses assisted	Businesses Assisted	20	0	0.00%			

2013 Goal - Economic Opportunities	Non-Housing Community Development Economic Development		Other	Other	740	0	0.00%			
2013 Goal - Suitable Living Environment	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	17126	685.04%			
2013 Goal - Suitable Living Environment	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1661	55.37%			
2013 Goal - Suitable Living Environment	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5000	1253	25.06%			
2013 Goal - Suitable Living Environment	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	16200	86982	536.93%			
2013 Goal - Suitable Living Environment	Homeless		Homelessness Prevention	Persons Assisted	3240	100	3.09%			
2013 Goal - Suitable Living Environment	Homeless		Other	Other	9000	2132	23.69%			
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Rental units constructed	Household Housing Unit	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Homelessness Prevention	Persons Assisted	0	0				
2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

2014 Goal - Provide and Sustain Affordable Housing	Affordable Housing		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2014 Goal - Provide Economic Opportunities	Special Economic Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - Provide Economic Opportunities	Special Economic Development		Jobs created/retained	Jobs	0	0				
2014 Goal - Provide Economic Opportunities	Special Economic Development		Businesses assisted	Businesses Assisted	0	0				
2014 Goal - Provide Suitable Living Environment	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - Provide Suitable Living Environment	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
2014 Goal - Provide Suitable Living Environment	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2014 Goal - Provide Suitable Living Environment	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

2014 Goal - Provide Suitable Living Environment	Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		37	0	0.00%
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Rental units constructed	Household Housing Unit	0	0		10	0	0.00%
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		40	0	0.00%

Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		23	0	0.00%
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		310	0	0.00%
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Homelessness Prevention	Persons Assisted	0	0		60	0	0.00%
Provide and Sustain Affordable Housing	Affordable Housing	CDBG: \$576962 / HOPWA: \$3105185 / HOME: \$996160 / ESG: \$162088	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		350	0	0.00%

Provide Economic Opportunities	Special Economic Development	CDBG: \$200000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		180	0	0.00%
Provide Economic Opportunities	Special Economic Development	CDBG: \$200000	Jobs created/retained	Jobs	0	0		20	0	0.00%
Provide Economic Opportunities	Special Economic Development	CDBG: \$200000	Businesses assisted	Businesses Assisted	0	0		4	0	0.00%
Provide Suitable Living Environment	Non-Housing Community Development	CDBG: \$675000 / ESG: \$103836	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		800	0	0.00%
Provide Suitable Living Environment	Non-Housing Community Development	CDBG: \$675000 / ESG: \$103836	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		600	0	0.00%
Provide Suitable Living Environment	Non-Housing Community Development	CDBG: \$675000 / ESG: \$103836	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3208		1785	3208	179.72%
Provide Suitable Living Environment	Non-Housing Community Development	CDBG: \$675000 / ESG: \$103836	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		40	0	0.00%
Provide Suitable Living Environment	Non-Housing Community Development	CDBG: \$675000 / ESG: \$103836	Homeless Person Overnight Shelter	Persons Assisted	0	170		3240	170	5.25%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	306	15	179	409
Black or African American	880	37	214	809
Asian	3	0	0	5
American Indian or American Native	5	0	1	9
Native Hawaiian or Other Pacific Islander	1	0	3	250
Total	1,195	52	397	1,482
Hispanic	166	7	44	276
Not Hispanic	1,029	45	353	1,206

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City continues to offer programming to meet the needs of all Tampa residents. This past year we saw an increase in the number of Hispanic clients. This was due to additional outreach efforts to address the needs of the hispanic community. HCD has a bi-lingual staff and has expanded its programming to include pre-purchase counseling, financial counseling and foreclosure prevention counseling. Efforts were also made to work with agencies that also had bi-lingual staff.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		0	2,880,450
HOME		0	1,176,960
HOPWA		0	3,240,328
ESG		0	246,056

Table 3 – Resources Made Available

Narrative

The City leveraged federal resources with public and private resources to maximize the benefits to the community and achieve the goals in the Annual Action Plan and the Consolidated Plan. As a requirement for many of the funding agreements is that partners leverage and/or match the federal funding provided.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	Eligible Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Tampa does not have a target area. The needs for affordable housing are throughout the jurisdiction. Programs were open to all City residents that met the income guidelines. To assist those most at need priority was given to the elderly, disabled and extremely low income residents.

The City of Tampa is the lead entity for the HOPWA EMSA, fund allocation is within Hillsborough, Pineallas, Pasco and Hernando Counties. The distribution is based on the HIV/AIDS census.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal dollars utilized by the City are leveraged by other federal, local, state and private funds in all four programs. The City was able to leverage the federal funds with over \$7,215,902 in private and local funds, \$1,690,883 in state SHIP funding, and \$2,861,103 ESG from non-federal, state, local and private sources in Program Year 2015.

CDBG - While there are no match requirements for CDBG funding, the City encourages all of its funding agencies to provide sources of leveraging from Public Service and Public Facilities projects to owner occupied rehabilitation. This allows the funding to stretch farther and assist more people. A total of \$_____ private and local dollars was leveraged with CDBG funding.

HOME The City provided the HOME TBRA, the Owner Occupied Rehab and Down Payment assistance programs . This allows the funding to stretch farther and assist more people. A total of \$855,775 private and local dollars was leveraged with HOME funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,378,420
2. Match contributed during current Federal fiscal year	855,775
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,234,195
4. Match liability for current Federal fiscal year	67,731
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,166,464

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Center for Women	08/15/2016	20,006	0	0	0	0	0	20,006
Mortgage Assistance Program	08/15/2016	812,459	0	0	0	0	0	812,459
RTTB - Owner Occupied Rehab	08/15/2016	23,310	0	0	0	0	0	23,310

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	328,685	758,173	221,709	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	71,678	0	3,015	13,562	24,721	30,380
Number	7	0	1	1	2	3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	16	0	1	3	2	10
Dollar Amount	102,500	0	3,015	27,926	24,721	46,838

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	316	496
Number of Non-Homeless households to be provided affordable housing units	680	0
Number of Special-Needs households to be provided affordable housing units	50	17
Total	1046	513

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	855	419
Number of households supported through The Production of New Units	0	11
Number of households supported through Rehab of Existing Units	168	75
Number of households supported through Acquisition of Existing Units	23	2
Total	1046	507

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City met most of the One year goals for affordable housing production. Through the HOME TBRA program 71 families were assisted,

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	85	57
Low-income	71	17
Moderate-income	0	6
Total	156	80

Table 13 – Number of Persons Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tampa coordinates through active participation in the CoCo discussion and efforts with the Tampa Hillsborough Homeless Initiative (THHI). The City supports the Tampa Hillsborough Homeless Initiative (THHI), which is the Hillsborough County CoC Lead, financially through general funds. Through the CoC efforts, the City assists in outreach to homeless persons using dedicated Tampa Police Officers who participate in outreach efforts. The outreach teams include Tampa Police Officers, staff from the Housing Authority of the City of Tampa, staff from various service providers, Hillsborough County Homeless Department staff, and Hillsborough County Deputies. Outreach efforts target those who are least likely to request housing or services in the absence of special outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City uses ESG funds to support shelter operations. To assist with addressing homeless needs, the City continues to administer a Tenant Based Rental Assistance Program funded through HOME. HOPWA funds are used to address transitional housing needs for the HIV/AIDS population and CDBG Public Service funds are used to provide emergency hotel/motel night vouchers for Veterans to assist in the efforts to eliminate Veteran homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has provided foreclosure prevention counseling resulting in the prevention of homelessness, continued to fund the HOME TBRA program which serves both individuals and families who are homeless as well as other sub-populations. The City has also supported applications made by social service providers that benefit the homeless or keep families from becoming homeless. For example, CDBG Public Service funds were used to provide employment skills and family stabilization education and CDBG Public Facility funds were used to support rehabilitation of transitional and permanent affordable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Tampa is an active partner working with the Tampa Hillsborough Homeless Initiative and the Continuum of Care planning process to provide additional housing units and support services for homeless programs. The City of Tampa and Hillsborough County staffs have worked to jointly fund Housing First Initiatives.

The City expended funds other than ESG for aid and prevention of homelessness, through project support and public assistance programs. The City provides operating support to the Tampa Hillsborough Homeless Initiative annually using general funds, as well as assistance to other non-profit organizations to provide direct assistance to those who need it.

Additionally, the City of Tampa continues to implement a HOME Tenant Based Rental Assistance Program (TBRA). The individuals and families assisted include a number of Veterans. The City also supports transitional, permanent housing and homeless prevention through the use of HOPWA funds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City offers support through funding and provides technical assistance to Public Housing Authority (Tampa Housing Authority) and the City is a partner in the redevelopment efforts by the Tampa Housing Authority.

The Tampa Housing Authority (THA) is the primary provider of public housing units and subsidized housing programs in the City of Tampa. It is a separate legal entity controlled by a board of commissioners charged with the responsibility of helping to provide safe, decent, and sanitary housing to the low-income population. Rents are based on family size and total household income. While THA predominately manages conventional public housing units, their inventory has expanded to include Section 23 (leased), Section 8 existing, housing vouchers, and Section 8 new construction.

The City of Tampa has partnered with the Housing Authority of the City of Tampa to address the needs to redevelop some of the older Housing Authority units as well as assist residents to achieve self sufficiency. This year the City submitted a Choice Neighborhood Grant application to support the redevelopment of Bethune High rise and North Boulevard Homes. These are two of the oldest housing complexes in the THA inventory. The City also funds the THA's Center for Homeownership that provides credit, budget and homeownership counseling to assist THA residents to improve their credit and achieve the dream of homeownership. The City is also currently helping the Housing Authority to address a Chinese Drywall issue from the HOPE IV project that has not been resolved by the developer or the contractor.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Tampa supports the Housing Authorities Center for Homeownership that provides housing counseling to Housing Authority residents and low-income families in the community.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Pursuant to the Affordable Housing Advisory Committee Local Housing Incentives Strategies Recommendation Report, the following is a list of the City of Tampa affordable housing incentive strategies (this includes updated as well as new incentive strategies). These incentive strategies are intended to facilitate, encourage, preserve, and produce affordable housing and designed to assure safe, decent and affordable housing for the City’s very-low, low and moderate-income households.

Incentive 1: The processing of approvals of development orders or permits, as defined in s. 163.3164(7) and (8), for affordable housing projects is expedited to a greater degree than other projects.

Incentive 2: The allowance of flexibility in densities for affordable housing.

Incentive 3: The reservation of infrastructure capacity for housing for very-low-income persons, low-income persons, and moderate-income persons.

Incentive 4: The allowance of affordable accessory residential units in residential zoning districts.

Incentive 5: The reduction of parking and setback requirements for affordable housing.

Incentive 6: The establishment of a process by which a local government considers, before adoption, policies, procedures, ordinances, regulations, or plan provisions that increase the cost of housing.

Incentive 7: The preparation of a printed inventory of locally owned public lands suitable for affordable housing.

Incentive 8: The support of development near transportation hubs and major employment centers and mixed-use developments.

Incentive 9: Outreach and Education

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City in collaboration with the County, THHI and a host of non-profit agencies have been meeting to address the homeless issue in the Tampa Bay MSA. Through the Coordinated intake process and

coordinate efforts over 500 homeless vets have been housed.

The City also increased its outreach and bi-lingual services to address the growing affordable housing needs in the hispanic community. The Housing and Community Development Division consist of four sections and each section has a bi-lingual staff member. HCD is also in the process of translating the webpage to offer a spanish version. This includes translating all documents into spanish. The City current has three commercilas that run on the City TV station in english and spansih.

To better address the Fair Housing needs the City merged the Community Affairs (now Human Rights section) Division into the Housing and Community Development Division to offer the community better access and visibility. Many Tampa residents were unaware that the division exist and therefore did not access services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to address lead hazards in housing by disseminating printed information concerning lead-based paint hazards to all residents in the City's housing rehabilitation program. The City's housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

The Housing and Community Development Division funds homeownership and rehabilitation activities that are funded by HOME and CDBG funds. During the reporting period, any housing units using federal funds were paint tested if the potential project site was built prior to January 1, 1978. Lead hazard reduction or abatement actions are determined on project by project basis, and requirements are written into all subrecipient contract documents.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The overriding goal of the City is to provide the environment and tools necessary to enable all City residents to realize economic stability. The City of Tampa's goal is to reduce the number of poverty level families by projects that will provide services to foster self-sufficiency, in conjunction with the provision of affordable housing, shelter and other public facilities. The City requires meaningful output and outcome measures as a part of every subrecipient contract to ensure every effort is being made to address the poverty levels in our community.

As a result of the City's support provided for job training, child care, vocational training and case management services, the number of poverty-level families has been reduced. The City continues to collaborate with nonprofit agencies to help them secure needed funding to help them expand their services. The City also offers the HOME TBRA program to assist homeless families to access housing and case management services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has been successful in engaging the Tampa Housing Authority, local non-profits, national non-profits, financial institutions, and the private sector in the provision of housing and community development services and products. Emphasis is placed on partnership building with Governments, Not-for profit organizations, for profit housing entities, and lending institutions. The City feels that collaborations with these groups are beneficial to the City, non-profits, lending institutions, and the community as a whole. The City is also working closer with other municipalities to strengthen relationships, share best practices and collaborate on mutually beneficial projects that meet the needs of the community. The City, Hillsborough County and the Housing Authority of the City of Tampa released a joint RFP for housing first. As a result of this collaboration, a 48-unit affordable rental property was able to receive much needed rehabilitation with the City and County funding. The property also received project based vouchers from the Housing Authority of the City of Tampa. These units are just one example of the collaborative projects the City plans to implement moving forward.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Tampa staff work with for profit and non-profit partnering agencies, including the Tampa Housing Authority, Hillsborough County, The Tampa Hillsborough Homeless Initiative, builders, developers and individual agencies to foster and maintain affordable housing. During this program year the City worked to strengthen these relationships and assisted several partners to secure additional funding to promote affordable housing. Working with the Tampa Housing Authority to develop the West River project. The City was instrumental in bringing several trainings to the area to assist both non-profit agencies such as Income Calculation training and NeighborWorks Housing Counseling training. For local jurisdiction the City hosted and IDIS training on CDBG, HOME, ESG and HOPWA to help new and old staff to better understand the system and Affirmatively Furthering Fair Housing Training on the new rule.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To address the lack of extensive amounts of undeveloped land, the City encourages redevelopment and infill development in the City. The City provided three lots to Habitat for Humanity and as a result three low-income families purchased homes.

To address the high development fees, lengthy turnaround time of permitting and unnecessary regulations / procedure. The City works with the home builders association and other trade professionals to develop a user friendly system that allow for an expedited process. The high costs of development are linked primarily to fees outside the City's control. By encouraging affordable housing development on infill lots, developers are able to recognize reduced fees, as many of the impact costs are not applied when using existing infrastructure.

To address the lack of financing for potential home buyers and those wishing to renovate their homes, the City provides first-time home buyer and owner-occupied rehabilitation assistance programs. The City has engaged HUD approved housing counseling agencies to provide pre-purchase counseling and assist potential homebuyers to improve their credit scores, resulting in better access to financing.

To address language barriers & cultural differences that might act as an impediment to housing, the City will continue its education program aimed at reaching Hispanic populations and others ethnic origins. All of the area housing counseling agencies offer services in English and Spanish. HCD has bi-lingual staff and offers program information in English and Spanish as well as encourages all housing partners to offer bi-lingual services or at a minimum to utilize the Florida Relay makes it easy for Spanish-speaking and English-speaking Florida Relay users to call one another by phone.

To better address the Fair Housing needs the City merged the Community Affairs (now Human Rights section) Division into the Housing and Community Development Division to offer the community better access and visibility. Many Tampa residents were unaware that the division exist and therefore did not access services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City develops a monitoring schedule and a monitoring plan for each activity to include desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. Prior to the beginning of the contract period, staff schedules onsite technical assistance and training to each subrecipients to ensure all reporting requirements are well understood. It is the intent to monitor all projects on site at least once per year throughout the affordability period/minimum use periods, however based on the results of the risk assessment and scheduling, some monitorings may occur less often. As a result of the monitoring activities completed, several administrative and procedural revisions were required. Various organizations were encouraged to make improvements in their internal operations and were provided with guidance and technical assistance accordingly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Tampa provides a minimum 15 day public notices of meetings, Action Plan, Request for Proposals, and CAPER through the newspaper, City website, internal posting and direct notification to those on the City's interested parties list. Throughout the year, City staff evaluates the programs through surveys, community and neighborhood meetings, and nonprofit events, to solicit public input. Throughout the program year staff provides technical assistance and makes changes to programs based on client and partner input.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Each year staff takes the time to evaluate programs and processes to determine if any changes are needed. This year the HCD completed its Reorg which included merging Community Affairs (now Human Rights) into the Housing and Community Development Division. This allowed both divisions to operate more effectively and better address the impediments to Fair Housing. As a result, there was an increase in Fair Housing cases as the two divisions worked to provide a higher level of outreach and communication. Fair Housing was incorporated into many of the HCD program curriculums and Agency staff recieved fair housing training to better assist thier clients.

HCD also increased its outreach to the hispanic community, programs were advertised and offered in English and Spanish. This resulted in a higher number of clients accessing much needed programs to address thier housing needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Centro Asturiano

Mobley Park

Osborne Landing

San Lorenzo Terrace

House Of Hope

Homeless Coalition/ACTS

Columbus Arms

Miracle Place

Trio

Ella

All of the projects passed the on-site inspection. These are some of the issues that were identified and quickly corrected. Sink stoppers missing, torn gasket in fridge, hot/cold maker missing from faucet, repair shower diverter, thermostat hanging from wall, broken outlet cover, 2 windows missing screens, egress window blocked, light cover missing on hall light, 1 missing smoke detector, outlet won't trip tester

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

<p align="LEFT" dir="LTR">The City utilizes subrecipients to administer HOME Funded programs. All subrecipients affirmatively market all units available for rent/sale in a manner to attract tenants or

homebuyers without regard to race, color, national origin, sex, religion, familial status or disability. In soliciting tenants/buyers, subrecipients market efforts include but not limited to:

- a) Use the Equal Housing Opportunity logo in all advertising;
- b) Display a Fair Housing poster in the rental and sales office;
- c) Advertise in the local minority newspapers and radio stations
- d) Market to Housing Authority tenants
- e) Comply with Section 8 Existing Housing Regulations when renting to any Section 8 tenant

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Tampa has a multi-pronged approach to fostering affordable housing. Working through the Affordable Housing Advisory Committee the HCD staff has been advocated for policies , programs, funding and projects that address the affordable housing needs in Tampa.

1. The City of Tampa is a member of the Sadoski Coalition and in January 2016 the HCD Manager attended the press conference to advocate that the Florida State Legislature allocate all of the funding for affordable housing and not reallocate funds to other causes.
2. In March the HCD Manager and the AHAC had a workshop with the City Council to discuss the affordable housing needs and the lack of affordable rental units.
3. The City of Tampa submitted a Choice Neighborhood Grant application to redevelop the redevelopment of the Bethune and North Boulevard an outdated THA project
4. Support the Tampa Housing Authorities application for LIHTC funding through the Florida Housing Finance Agency
5. Provided funding for the second phase of the Sulphur Spring project which will result in 25 new affordable single family homes
6. Continued the Owner Occupied Rehab program
7. Provided funding to the CDC of Tampa to support the Beacon Homes project to develop 12 new homes in East Tampa.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50	31
Tenant-based rental assistance	373	309
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	63	32
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	26

Table 14 – HOPWA Number of Households Served

Narrative

During PY15, a total of 31 households were housed in facility-based supportive housing; 309 households were housed with tenant-based rental assistance; 26 households were housed in transitional/ short term facilities; 31 households were served with Short-Term Rent, Mortgage and Utility Assistance and 212 households with HIV/AIDS and their affected family members were provided non-housing related supportive services that included mental health and substance abuse counseling, day care, nutritional services, transportation, and assistance in gaining access to local, State and Federal government benefits and services. When including all persons served, a total of 610 households were served with support services and housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TAMPA
Organizational DUNS Number	059071860
EIN/TIN Number	591101138
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Tampa/Hillsborough County CoC

ESG Contact Name

Prefix	Mrs
First Name	KAYON
Middle Name	L
Last Name	HENDERSON
Suffix	0
Title	Community Development Specialist II

ESG Contact Address

Street Address 1	City of Tampa
Street Address 2	306 E. Jackson Street
City	Tampa
State	FL
ZIP Code	-
Phone Number	8132747999
Extension	0
Fax Number	8132747745
Email Address	KAYON.HENDERSON@TAMPAGOV.NET

ESG Secondary Contact

Prefix	Ms
First Name	Qiana
Last Name	Daughtry
Suffix	0
Title	Community Development Coordinator
Phone Number	8132747998
Extension	0
Email Address	qiana.daughtry@tampagov.net

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2015
Program Year End Date	09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	43
Children	89
Don't Know/Refused/Other	0
Missing Information	0
Total	132

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	692
Children	658
Don't Know/Refused/Other	0
Missing Information	0
Total	1,350

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	4
Children	4
Don't Know/Refused/Other	0
Missing Information	0
Total	8

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	735
Children	747
Don't Know/Refused/Other	0
Missing Information	0
Total	1,482

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	386
Female	1,096
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,482

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	748
18-24	192
25 and over	542
Don't Know/Refused/Other	0
Missing Information	0
Total	1,482

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	0	1	8
Victims of Domestic Violence	1,227	0	7	1,220
Elderly	4	0	1	3
HIV/AIDS	1	0	1	0
Chronically Homeless	1	0	0	1
Persons with Disabilities:				
Severely Mentally Ill	6	0	3	3
Chronic Substance Abuse	4	0	1	3
Other Disability	270	0	5	265
Total (Unduplicated if possible)	1,522	0	0	0

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,243
Total Number of bed-nights provided	41,700
Capacity Utilization	75.48%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During the months of October through September 495 or 80.9% of the 612 adult participants residing in The Spring's shelter were connected to community resources with 3,180 referrals.

Residents who participated in Alpha House program received case management services to resolve the issues that led to their homelessness, obtain the skills and support necessary to gain and maintain employment, and secure suitable housing for themselves and their families.

The ESG grant funds were utilized to provide operating costs of emergency shelter for 23 beds and a total of 80 households.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	108,893	84,168	69,856
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	108,893	84,168	69,856

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	112,844	131,263	122,304
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	112,844	131,263	122,304

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
629,328	221,737	215,431	192,160

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	229,018	92,643	200,907
Other Federal Funds	280,791	108,205	692,100
State Government	475,595	162,315	349,891
Local Government	475,806	33,366	483,384
Private Funds	845,412	155,191	1,069,405
Other	144,219	16,969	65,416
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,450,841	568,689	2,861,103

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
6,509,961	2,672,578	784,120	3,053,263

Table 30 - Total Amount of Funds Expended on ESG Activities