

TRANSFORMING TAMPA'S TOMORROW

Blueprint for Tampa's Future



Annual Action Plan for PY2019 (FY2020)

October 1, 2019 – September 30, 2020



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Annual Action Plan presents the City of Tampa's strategic approach to housing activities and community development for the fiscal year 2019/20. The plan considers market conditions for a wide range of housing characteristics, including the number of available housing units, cost and condition of housing, homeless facilities and services, special needs facilities and services, and barriers to affordable housing. The City will pursue strategies focused on new construction of affordable housing, housing rehabilitation, homeownership assistance, rental assistance, assistance for supportive housing operations, assistance for persons experiencing homelessness, public facility improvements and support for public service operations. This diverse range of strategies is intended, ultimately, to bolster the City's core structural components – its families, homes, neighborhoods, and businesses.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Affordable Housing

The City will support the provision of decent housing by increasing the availability/accessibility of affordable housing. The City will address this priority need by funding activities that include the following: homeowner rehabilitation, homeownership assistance, housing counseling, tenant-based rental assistance, new construction of affordable housing, rapid re-housing, facility-based supportive housing, permanent supportive housing, and supportive services.

Public Services

The City will support availability/accessibility to decent housing and a suitable living environment by funding organizations providing essential services for low-income and limited clientele populations. The City will assist non-profit organizations in carrying out public service activities assisting low-income

persons, youth, seniors, and persons with disabilities. These services are designed to promote self-sufficiency for residents, which in turn promotes permanent housing.

Homeless Services

The City will support ending homelessness by providing funds to organizations carrying out and administering homeless activities including: homeless prevention, rapid rehousing, emergency shelters, and HMIS. These activities will be conducted in accordance, and coordination with, the City's Continuum of Care agency, the Tampa Hillsborough Homeless Initiative (THHI).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The need for housing affordable to the workforce is critical to economic development in the city of Tampa, with regional implications as well. Resurgent job and housing markets had led to development pressures in all areas of the city. However, many in the workforce cannot afford the housing produced in this current market. This need has reached critical levels. For example, the 2018 Florida Home Matters Report by the Florida Housing Coalition shows that professionals such as teachers, nursing assistants, police officers and customer service workers cannot afford to purchase a median priced home. Therefore, the community needs market-driven strategies to encourage more private sector participation in the development of workforce housing in the city and the region. This past year the staff has been focused on developing creative solutions to address the housing crisis such as the infill housing project, the revised rental assistance program and conversations with for-profit developers and the business community to help meet the workforce housing needs. Staff has also been looking for alternative funding to help meet the need in light of the severe reduction in SHIP funding. The City was awarded a Federal Home Loan Bank of Atlanta grant to provide down payment assistance to Community Heroes. This was also a tough year with the loss of seven staff members that went unfilled for over 8 months. This severely crippled the ability to meet the needs of the community and expend funds. Those positions are just now being filled and this Action Plan reflects an aggressive spending plan to get back on track.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City conducted technical assistance workshops to help agencies apply for funding, 2 public hearings for public input on the annual action plan, one town hall and attended several neighborhood meetings.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of comments is attached to this document with the Newspaper notices

6. Summary of comments or views not accepted and the reasons for not accepting them

Comments were request for the expansion of affordable housing which the Annual Action Plan addresses

7. Summary

A summary of comments is attached to this document with the Newspaper notices

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	TAMPA		City of Tampa/Housing and Community Development
HOPWA Administrator	TAMPA		City of Tampa/Housing and Community Development
HOME Administrator	TAMPA		City of Tampa/Housing and Community Development
ESG Administrator	TAMPA		City of Tampa/Housing and Community Development
HOPWA-C Administrator			City of Tampa/Housing and Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The Housing and Community Development Division of the City of Tampa is responsible for the implementation of the Consolidated Plan and the Annual Action Plans. The Division consist of three sections: 1. Public/housing Services 2. Housing and Construction Services and The Office of Human Rights.

Consolidated Plan Public Contact Information

**Vanessa B. McCleary
Manager**

Housing and Community Development Division

City of Tampa / 4900 Lemon Street. / Tampa, Florida 33609

p: (813) 274-7992 / e: vanessa.mccleary@tampagov.net

Visit us on the web at tampagov.net/hcd

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Tampa actively coordinates with the Tampa Housing Authority (THA) to address a multitude of needs within the city. Chief among these needs is provision of affordable housing opportunities for the city’s lowest income residents, ideally housing located in communities with access to job, transportation, and healthcare options. The City supports THA’s large-scale redevelopment efforts, which includes mixed-use development, provision of social services, and other supports in health and housing. The City is an active member of the COC and works closely with our counterparts at the County and THHI to address homelessness in our area. The City has also collaborated with the County to fund housing, public service and public facilities projects. Additionally, the City of Tampa makes every effort to coordinate with its neighboring local government partners, including Hillsborough, Pinellas, Pasco and Hernando counties. This coordination results in a streamlined HOPWA EMSA administrative process, coordination on regional fair housing efforts, and fair lending education and outreach efforts.

Housing is a critical need in our area and staff has been working with non-profit, for-profit, businesses and advocates to increase the funding and the supply of affordable housing. Staff also conducts regular technical assistance workshops throughout the year to better coordinate with our non-profit partners.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Tampa consulted with THHI, the CoC responsible for coordinating social service providers, homelessness outreach, and services targeted to persons experiencing homelessness in the City of Tampa and in Hillsborough County. Consultation with THHI was conducted through multiple interactions, including direct engagement with providers working in coordination with THHI, one-on-one interaction with THHI officials, and during a CoC coordinating session.

Officials from the City of Tampa serve on THHI’s board of directors, facilitating constant communication with THHI and its efforts to address the needs of homeless persons in the City, and in surrounding

regions. In addition to board leadership, the City of Tampa coordinates with THHI on a variety of programs and initiatives, including Operation Reveille, a program to support homeless veterans in the City. Additionally, the City supports THHI's program called "Beginning of the End Abolishing Homelessness (BEACH)", an initiative geared toward rapid rehousing and housing first operations during an annual "surge" event. The surge event is intended to deploy massive resources into the community, coordinate entry of chronic homeless persons into the system, and link those individuals with housing and services immediately, or as soon as possible. Similarly, the City supports a program called "A Place Called Home," designed to rapidly re-house families with children experiencing homelessness. Finally, the City supports THHI's efforts to address homeless unaccompanied youth in the region through a program called "TEAM up to end youth homelessness" through rapid rehousing and coordinated entry through a housing first approach during a surge event.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

ESG funds allocated to the City for PY 2018-19 were disbursed in consultation with THHI to ensure maximum effectiveness and targeting of resources in areas with the greatest need. THHI representatives are included on the City's ESG application review board, to ensure full participation by the CoC. Additionally, consultation between the City of Tampa and THHI was conducted through direct engagement with THHI and its officers, and through solicitation of input from social service providers working under the coordination of THHI. The outreach conducted in this manner resulted in meaningful perspective on local conditions and specific needs within the community related to homelessness.

After consulting with THHI and its provider partners, the City of Tampa selected projects eligible for its ESG funds, with intended outcomes targeting emergency shelter operation and rapid re-housing services offered by local service providers with a proven track record of success. A number of these providers have received funds in previous years through Tampa's ESG allocation, and proven themselves particularly effective in using the resources.

In terms of performance standards, the City is a member of the CoC, and thus has a voice in THHI's development of performance standards for the CoC. The CoC at large provides input and helps THHI develop, work toward, and meet performance standards for the region's social service providers and agencies. Additionally, the City assists in developing an effective HMIS management system through its active role on THHI's UNITY Advisory Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Tampa Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

2	Agency/Group/Organization	Tampa Hillsborough Homeless Initiative
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	HILLSBOROUGH COUNTY
	Agency/Group/Organization Type	Other government - County Grantee Department

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	
4	<p>Agency/Group/Organization</p>	<p>METROPOLITAN MINISTRIES</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Children</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	CDC OF TAMPA, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

To complete its Consolidated Plan and solicit meaningful input from the public, the City of Tampa conducted a robust citizen participation process in accordance with its citizen participation plan. The City of Tampa targeted historically underinvested and underrepresented communities throughout the City, in particular East Tampa and West Tampa. The City hosted public meetings in these target areas, and posted public notices regarding the opportunity to attend the public meetings in advance. The City posted notices in local newspapers, engaged in specific outreach to Spanish speakers, and made every effort to host public meetings in locations accessible to underrepresented residents. This targeted outreach resulted in well-attended meetings, where the City presented details on the Consolidated Planning process, how it impacts the local community, and solicited feedback from the community on priority needs.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	June 1, 2019 over 350	Positive people enjoyed learning about programs offered. Requested we conduct more outreach	none	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	The First Action Plan Public Hearing - March 28,2019 5:30pm /5 people in attendance	City should acquire land for affordable housing before they are priced out of the market.	none	
3	Public Hearing	Non-targeted/broad community	Action Plan Work Shops April 2, 4 & 10th	Attached	none	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This Annual Action Plan presents the City of Tampa’s strategic approach to housing activities and community development for the fiscal year 2019/20. The plan considers market conditions for a wide range of housing characteristics, including the number of available housing units, cost and condition of housing, homeless facilities and services, special needs facilities and services, and barriers to affordable housing. The City will pursue strategies focused on housing rehabilitation, homeownership assistance, rental assistance, new construction of affordable housing, assistance for supportive housing operations, assistance for persons experiencing homelessness, and support for public service operations. This diverse range of strategies is intended, ultimately, to bolster the City’s core structural components – its families, homes, neighborhoods, and businesses.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,179,489	0	2,882,423	6,061,912	5,002,818	The anticipated CDBG resources available during PY 2017-2021 is projected to total \$15,466,501.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,559,724	0	2,922,029	4,481,753	1,414,672	The anticipated HOME resources available for PY 2017-2021 is projected to total \$8,595,208.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	3,985,513	0	0	3,985,513	7,572,139	The anticipated HOPWA resources available for PY 2017-2021 is projected to total \$19,278,130

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	268,087	0	0	268,087	468,066	The anticipated ESG resources available for PY 2017-2021 is projected to total \$1,235,095.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will use the federal funds to support projects and programs implemented by City staff as well as non-profit organizations, developers, and other partners. For the projects to be successful, other funding sources including in-kind resources are often added to the federal funding in order to have sufficient resources to benefit the population to be served as well as to cover expenditures that may not be allowable under the CPD programs or to cover indirect costs. The source of these additional funds will depend on the nature of the activity. For example, funds provided for public service activities will be matched by the agencies receiving funding from other sources including public and private sources as well as foundations and fundraising.

The City is required to provide a specific percentage of funds from non-federal sources to be eligible to receive the HOME and ESG grant funds. The HOME program requires a 25% match which may be reduced by HUD if the City is distressed or suffered a Presidentially declared disaster. For PY 2017-2018, Tampa was granted a 50% match reduction due to fiscal distress. The City will satisfy the HOME match through the State

Housing Initiative Program (SHIP). The ESG program requires the City provide a 1:1 match. The ESG match will be provided by the subrecipients selected through the annual application process.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Florida Statutes Section 166.0451, Disposition of municipal property for affordable housing, requires that cities create an inventory list of real property with fee simple title appropriate for affordable housing. Tampa maintains the inventory of City-owned surplus land through its Real Estate Division. The City awarded 100 publically owned single family residential lots to Domain Homes, Inc. to expand the supply of affordable housing and deconcentrate poverty in the RE/CAP areas in Tampa. This infill housing project is a collaboration with CDC of Tampa and Habitat for Humanity. The Project is intended to help rebuild the inner city by providing affordable housing opportunities for income eligible individuals or households. These affordable housing opportunities are seen as the engine to further opportunities that will help foster place-making and community investment. Through this award Domain Homes, Inc is helping to increase the home values in the area which intern helps to build the capacity of the non-profit agencies.

Discussion

N/a

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Assistance	2017	2021	Affordable Housing	City Wide	Affordable Housing	CDBG: \$775,000 HOME: \$603,752	Direct Financial Assistance to Homebuyers: 500 Households Assisted
2	New Construction	2017	2021	Affordable Housing	City Wide	Affordable Housing	HOME: \$1,750,000	Homeowner Housing Added: 24 Household Housing Unit
3	Public Service Assistance	2017	2021	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	City Wide	Public Services	CDBG: \$500,000	Public service activities for Low/Moderate Income Housing Benefit: 115 Households Assisted Facade treatment/business building rehabilitation: 150 Business
4	Clearance, Demolition, and Remediation	2017	2021	Non-Housing Community Development	East Tampa City Wide	Public Services	CDBG: \$1,080,015	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Planning and Administration	2017	2021	Planning	City Wide	Planning and Administration	CDBG: \$635,897 HOPWA: \$119,565 HOME: \$155,972 ESG: \$13,404	Other: 22 Other
6	Supportive Housing Operations	2017	2021	Affordable Housing Non-Homeless Special Needs	HOPWA EMSA	Homeless Services	HOPWA: \$354,459	HIV/AIDS Housing Operations: 945 Household Housing Unit
7	Homeless Assistance	2017	2021	Homeless	City Wide HOPWA EMSA	Homeless Services	CDBG: \$682,904 HOPWA: \$3,511,486 HOME: \$800,000 ESG: \$255,723	Homeless Person Overnight Shelter: 330 Persons Assisted Housing for Homeless added: 60 Household Housing Unit HIV/AIDS Housing Operations: 400 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Assistance
	Goal Description	Housing Counseling, downpayment assistance, new home development, owner occupied rehab
2	Goal Name	New Construction
	Goal Description	
3	Goal Name	Public Service Assistance
	Goal Description	
4	Goal Name	Clearance, Demolition, and Remediation
	Goal Description	
5	Goal Name	Planning and Administration
	Goal Description	Support the operation of the City's federal programs including CDBG, HOME, ESG and HOPWA. Funds will be used for program administration, staff salaries, and document preparation including the Annual Action Plan and CAPER.
6	Goal Name	Supportive Housing Operations
	Goal Description	
7	Goal Name	Homeless Assistance
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

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Projects

#	Project Name
1	Alpha House of Tampa - Public Service
2	Hillsborough County School Readiness - Public Service
3	Catholic Charities, -Public Service
4	Metropolititan Ministries - Public Service
5	Tampa Light House for the Blind - Public Service
6	Solita's House - Housing Counseling
7	Catholic Charities - Housing Counseling
8	R.E.A.C.H. - Housing Counseling
9	CDC of Tampa - Housing Counseling
10	Housing & Education Alliance - Housing Counseling
11	THA/Boys & Girls Club - PF
12	The Home Association - PF
13	United Community Palsy - PF
14	Metropolitan Ministries - PF
15	Emergency Solutions Grant
16	ETBCA - CHDO
17	CDC of Tampa - CHDO
18	Dawning Family Services - PF
19	Tenant Based Rental Assistance

#	Project Name
20	Down Payment Assistance
21	CDBG Admin
22	HOME Admin
23	HOPWA Admin
24	Program Delivery
25	Center for Affordable Homeownership - Housing Counseling
26	Habitat for Humanities - CHDO
27	Agency for Community Treatment - HOPWA
28	Baycare Behavioral Health Care, Inc. - HOPWA
29	Boley Center, Inc. - HOPWA
30	CC Mercy Apartments - HOPWA
31	CC Mercy House - HOPWA
32	CC - TBRA - HOPWA
33	Empath Partners In Care - TBRA - HOPWA
34	Empath Partners In Care - SS - HOPWA
35	Empath Partners in Care - STRMU - HOPWA
36	Pasco County Housing Authority - HOPWA
37	Tampa Housing Authority TBRA - HOPWA
38	Empath Partners in Care - SS- Pineallas
39	Housing Construction

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Tampa like many communities around the country are suffering from an affordable housing shortage. This Action Plan prioritizes affordable housing subsidy, development and rehab.

AP-38 Project Summary
Project Summary Information

1	Project Name	Alpha House of Tampa - Public Service
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	Will provide employment training, homeless prevention assistance and assistance to obtain SOAR benefits.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	City wide
	Planned Activities	ALPHA HOUSE OF TAMPA, INC. will provide employment training, homeless prevention assistance and assistance to obtaining SOAR benefits to low to moderate-income residents who live within the City of Tampa. \$100,000
2	Project Name	Hillsborough County School Readiness - Public Service
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	HILLSBOROUGH COUNTY SCHOOL READINESS- Early Learning Coalition program provides low- to moderate-income families, who meet eligibility criteria, subsidies for child care. These funds are to assist in meeting the local match in funding parent-choice childcare to eligible low- to moderate-income working parent who live within the City of Tampa. \$100,000
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	450

	Location Description	City Wide
	Planned Activities	HILLSBOROUGH COUNTY SCHOOL READINESS- Early Learning Coalition program provides low- to moderate-income families, who meet eligibility criteria, subsidies for child care. These funds are to assist in meeting the local match in funding parent-choice childcare to eligible low- to moderate-income working parent who live within the City of Tampa. \$100,000
3	Project Name	Catholic Charities, -Public Service
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Homeless Services
	Funding	CDBG: \$100,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	
	Planned Activities	Catholic Charities, Inc. funds will be used to provide up to 40 households annually who are at risk for homelessness with essential support services including rental arrears and utility assistance or if the client is unable to maintain their current housing situation the agency will assist with move in costs such as security deposit, first month's rent and utility assistance for low to moderate income residents within the City of Tampa. \$100,000
4	Project Name	Metropolitan Ministries - Public Service
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Homeless Services
	Funding	:

	Description	METROPOLITAN MINISTRIES Create Teen Program for homeless teens will provide an environment which addresses trauma and fosters resilience among teens living at Metropolitan Ministries. Create Teen Program will provide children ages 13-18 with a nurturing therapeutic environment designed to mitigate the effects of trauma and overcome the chains of generational poverty and homelessness. Children will address trauma, behavioral challenges, improve self-esteem, and develop sustainable life and healthy relationship skills. The results will lead to academic and social success from group and individual therapeutic interventions, life skills development, and exposure to STEAM activities. \$100,000
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	75
	Location Description	
	Planned Activities	METROPOLITAN MINISTRIES Create Teen Program for homeless teens will provide an environment which addresses trauma and fosters resilience among teens living at Metropolitan Ministries. Create Teen Program will provide children ages 13-18 with a nurturing therapeutic environment designed to mitigate the effects of trauma and overcome the chains of generational poverty and homelessness. Children will address trauma, behavioral challenges, improve self-esteem, and develop sustainable life and healthy relationship skills. The results will lead to academic and social success from group and individual therapeutic interventions, life skills development, and exposure to STEAM activities. \$100,000
5	Project Name	Tampa Light House for the Blind - Public Service
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000

	Description	TAMPA LIGHTHOUSE FOR THE BLIND provides blind and visually impaired persons with independent living skills. Public Service funds will be used to assist 40 seniors and working adults with achieving independence after Vision loss. \$100,000
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	City wide
	Planned Activities	TAMPA LIGHTHOUSE FOR THE BLIND provides blind and visually impaired persons with independent living skills. Public Service funds will be used to assist 40 seniors and working adults with achieving independence after Vision loss. \$100,000
6	Project Name	Solita's House - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	350
	Location Description	City Wide
Planned Activities		
7	Project Name	Catholic Charities - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000

	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	
	Planned Activities	
8	Project Name	R.E.A.C.H. - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	
	Planned Activities	
9	Project Name	CDC of Tampa - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	
10	Project Name	Housing & Education Alliance - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	11	Project Name
Target Area		West Tampa
Goals Supported		Clearance, Demolition, and Remediation
Needs Addressed		Public Services
Funding		:
Description		
Target Date		9/30/2020
Estimate the number and type of families that will benefit from the proposed activities		
Location Description		
Planned Activities		
12	Project Name	The Home Association - PF
	Target Area	East Tampa
	Goals Supported	Clearance, Demolition, and Remediation
	Needs Addressed	Public Services

	Funding	:
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	Project Name	United Community Palsy - PF
	Target Area	City Wide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$585,687
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	Metropolitan Ministries - PF
	Target Area	City Wide
	Goals Supported	Homeless Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
15	Project Name	Emergency Solutions Grant
	Target Area	West Tampa
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	ESG: \$268,087
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
16	Project Name	ETBCA - CHDO
	Target Area	East Tampa
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	:
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

17	Project Name	CDC of Tampa - CHDO
	Target Area	East Tampa
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$388,560
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
18	Project Name	Dawning Family Services - PF
	Target Area	City Wide
	Goals Supported	Homeless Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$682,904
	Description	DAWNING FAMILY SERVICES FORMERLY ALPHA HOUSE provides housing, assessment, counseling, information and referral, emergency meals, and clothing to homeless persons/families. They sold their existing facility and purchased a new location to expand services to homeless individuals and families. This request is for funding to construction of a new shelter, funds will be matched with \$1,000,000 in Hillsborough County Funding plus \$6,000,000 from the organization/other sources.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2160
	Location Description	6718 N Armenia Avenue

	Planned Activities	DAWNING FAMILY SERVICES FORMERLY ALPHA HOUSE provides housing, assessment, counseling, information and referral, emergency meals, and clothing to homeless persons/families. They sold their existing facility and purchased a new location to expand services to homeless individuals and families. This request is for funding to construction of a new shelter, funds will be matched with \$1,000,000 in Hillsborough County Funding plus \$6,000,000 from the organization/other sources.
19	Project Name	Tenant Based Rental Assistance
	Target Area	West Tampa
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$800,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	Down Payment Assistance
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	HOME: \$215,192
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

21	Project Name	CDBG Admin
	Target Area	City Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$635,898
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
22	Project Name	HOME Admin
	Target Area	City Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$155,972
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
23	Project Name	HOPWA Admin
	Target Area	HOPWA EMSA
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOPWA: \$119,565
	Description	

	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
24	Project Name	Program Delivery
	Target Area	City Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$425,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
25	Project Name	Center for Affordable Homeownership - Housing Counseling
	Target Area	City Wide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$75,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
26	Project Name	Habitat for Humanities - CHDO
	Target Area	East Tampa
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	:
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	East Tampa
	Planned Activities	
27	Project Name	Agency for Community Treatment - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Supportive Housing Operations
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$65,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 4 households with permanent supportive housing in Hillsborough County.
	Location Description	Hillsborough County

	Planned Activities	AGENCY FOR COMMUNITY TREATMENT, INC. uses HOPWA funds to provide permanent, supportive housing assistance households infected and affected by HIV/AIDS residing in Hillsborough County, Tampa, FL. Specifically, HOPWA funds will be used to provide preventative maintenance and repairs, operating and administrative costs. HOPWA funds will assist 4 households with permanent supportive housing in Hillsborough County. \$65,000
28	Project Name	Baycare Behavioral Health Care, Inc. - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$109,994
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 11 households with scattered permanent supportive housing in Hernando and Pasco Counties.
	Location Description	Hernando and Pasco Counties.
	Planned Activities	BayCare Behavioral Health Care, Inc. uses HOPWA funds to provide permanent, supportive housing assistance households infected and affected by HIV/AIDS residing in Spring Hill, and New Port Richey, FL. Specifically, HOPWA funds will be used to provide preventative maintenance and repairs, operating and administrative costs. HOPWA funds will assist 11 households with scattered permanent supportive housing in Hernando and Pasco Counties. \$109,994
29	Project Name	Boley Center, Inc. - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$1,066,384

	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 145 households in Pinellas County.
	Location Description	Pinellas County
	Planned Activities	Boley Centers, Inc. uses HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members. HOPWA funds will also help support operating and administrative costs associated with these services. HOPWA funds will assist 145 households in Pinellas County. \$1,066,384
30	Project Name	CC Mercy Apartments - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$80,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 4 households with permanent supportive housing in Hillsborough County.
	Location Description	Hillsborough County
	Planned Activities	Catholic Charities, Inc. – Mercy Apartments utilizes HOPWA funds to provide facility-based supportive housing operations of Mercy Apartments. HOPWA funds will pay for direct services, operations and administrative costs to income-eligible persons with HIV/AIDS. HOPWA funds will assist 4 households with permanent supportive housing in Hillsborough County. \$80,000
31	Project Name	CC Mercy House - HOPWA
	Target Area	HOPWA EMSA

	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$330,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 34 households with permanent supportive housing in Hillsborough County
	Location Description	Hillsborough County
	Planned Activities	Catholic Charities, Inc. – Mercy House utilizes HOPWA funds to provide facility-based transitional supportive housing operations of Mercy House. HOPWA funds will pay for direct services, operations and administrative costs to income-eligible persons with HIV/AIDS. HOPWA funds will assist 34 households with permanent supportive housing in Hillsborough County \$330,000
32	Project Name	CC - TBRA - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$645,901
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 70 households in Hillsborough and Hernando County.
	Location Description	Hillsborough and Hernando County

	Planned Activities	Catholic Charities, Inc. – Tenant-based Rental Housing uses HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Hillsborough County. HOPWA funds will also cover operating and administrative costs. HOPWA funds will assist 70 households in Hillsborough and Hernando County. \$645,901
33	Project Name	Empath Partners In Care - TBRA - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$283,222
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 40 households in Pinellas County.
	Location Description	Pinellas County.
	Planned Activities	Empath Parnters in care uses HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Pinellas County. HOPWA funds will also cover operating and administrative costs. HOPWA funds will assist 40 households in Pinellas County. \$283,222
34	Project Name	Empath Partners In Care - SS - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Supportive Housing Operations
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$247,325
	Description	
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 680 unduplicated households in Hillsborough County.
	Location Description	Hillsborough County.
	Planned Activities	Empath Parnters in care provides supportive services that include adult mental health and substance abuse counseling, adult recreational therapy, children’s support services, nutritional services, and transportation. HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with supportive services and assist with operating and administrative costs. HOPWA funds will assist 680 unduplicated households in Hillsborough County. \$247,325
35	Project Name	Empath Partners in Care - STRMU - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$96,704
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 40 unduplicated households in Hillsborough County.
	Location Description	Hillsborough County
	Planned Activities	Empath Parnters in care provides STRMU that includes adult mental health and substance abuse counseling, adult recreational therapy, children’s support services, nutritional services, and transportation. HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with short-term rent, mortgage and utility assistance. HOPWA funds will assist 40 unduplicated households in Hillsborough County. \$96,704
36	Project Name	Pasco County Housing Authority - HOPWA
	Target Area	HOPWA EMSA

	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$199,281
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 21 unduplicated households in Pasco County. \$199,281
	Location Description	Pasco County
	Planned Activities	Pasco County Housing Authority provides a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Pasco County. HOPWA funds will be utilized to provide rental assistance vouchers, program operations, and administrative costs. HOPWA funds will assist 21 unduplicated households in Pasco County. \$199,281
37	Project Name	Tampa Housing Authority TBRA - HOPWA
	Target Area	HOPWA EMSA
	Goals Supported	Homeless Assistance
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$700,000
	Description	
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 75 unduplicated households in Hillsborough County.
	Location Description	Hillsborough County
	Planned Activities	Tampa Housing Authority provides tenant-based rental assistance for persons with HIV/AIDS and their affected family members throughout Hillsborough County. HOPWA funds will be utilized to provide rental assistance vouchers and administrative costs. HOPWA funds will assist 75 unduplicated households in Hillsborough County. \$700,000

38	Project Name	Empath Partners in Care - SS- Pineallas
	Target Area	HOPWA EMSA
	Goals Supported	Supportive Housing Operations
	Needs Addressed	Homeless Services
	Funding	HOPWA: \$42,137
	Description	EMPATH PARTNERS IN CARE provides supportive services that include adult mental health and substance abuse counseling, adult recreational therapy, children's support services, nutritional services, and transportation. HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with supportive services and assist with operating and administrative costs. HOPWA funds will assist 200 unduplicated households in Pinellas County.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA funds will assist 200 unduplicated households in Pineallas County.
	Location Description	Pineallas County.
	Planned Activities	HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with supportive services and assist with operating and administrative costs.
39	Project Name	Housing Construction
	Target Area	City Wide
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	:
	Description	The development of new single family or multi-family housing
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 families
	Location Description	TBD

	Planned Activities	Construction of new affordable housing for families at or below 80% of area median income
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Tampa has a total of seven geographic areas that will receive funding over the course of the Action Plan. Those geographic areas are as follows:

- East Tampa. Identified during preliminary research related to the City’s Assessment of Fair Housing. The East/Central Tampa target area includes census tracts identified as a racially/ethnically concentrated area of poverty.
- West Tampa. Identified during preliminary research related to the City’s Assessment of Fair Housing. The East/Central Tampa target area includes census tracts identified as a racially/ethnically concentrated area of poverty.
- Citywide. The City funds operations that benefit census tracts outside of specific target areas. These investments are categorized under the Citywide geography.
- Hillsborough County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Hillsborough County under that administrative plan.
- Hernando County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Hernando County under that administrative plan.
- Pasco County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Pasco County under that administrative plan.
- Pinellas County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Pinellas County under that administrative plan.

Geographic Distribution

Target Area	Percentage of Funds
East Tampa	50
City Wide	35
West Tampa	15
HOPWA EMSA	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Assistance will be provided City wide to low and moderate income families as the City seeks to Affirmatively Further Fair Housing by deconcentrating poverty. Both the Federal and State funds will be used to promote financial stability and independence through a number of different programs developed and administered to meet both output and outcome measures. The majority of the funding will continue to address the RE/CAP areas identified in the Analysis of Fair Housing Impediments/AFH

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City will make efforts to address affordable housing needs and provide the largest impact to beneficiaries by funding various activities including: housing rehabilitation; direct financial assistance to homeowners; tenant-based rental assistance; security deposit and utility assistance; housing counseling; and new construction.

The City will dedicate over \$9 million of CDBG, HOME, ESG, and HOPWA funds towards addressing affordable housing needs during the 2019-20 program year.

One Year Goals for the Number of Households to be Supported	
Homeless	1,250
Non-Homeless	0
Special-Needs	0
Total	1,250

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	426
The Production of New Units	75
Rehab of Existing Units	50
Acquisition of Existing Units	25
Total	576

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Public housing serves an absolutely critical housing need for the region. The City and THA have a strong partnership as evidenced by the City's support of the Encore project, West River, homeless programs and Housing Counseling. The housing inventory managed by THA and made available through Section 8 and other mobility-based rental assistance programs are critical to meeting the demand for housing. In the City of Tampa, the THA offers subsidized rent for some of the most at-risk populations in the region, including the elderly, persons living with a disability, persons diagnosed with HIV/AIDS, and extremely low-income families. In addition to THA, the City of Tampa also works with other housing authorities in the region through its role as the administrator for HOPWA funds across a four-county EMSA.

Actions planned during the next year to address the needs to public housing

Actions related to addressing the needs of public housing residents in this Action Plan primarily relate to projects awarded through the HOPWA program. In total, the City of Tampa will award the Pasco County Housing Authority (\$199,281) and the THA (\$700,000) to provide tenant-based rental assistance for persons living with HIV/AIDS and their affected family members. Specifically, these funds will be used to provide rental assistance vouchers, and support program operations and administrative costs. The resources allocated to Pasco County Housing Authority are expected to assist 21 unduplicated households, and funds awarded to the THA are expected to assist 75 unduplicated households. The City will also provide \$1,066,384 in funds for tenant based rental assistance to the Boley Centers, a recognized public housing authority in the state of Florida. These funds are expected to assist 145 households. Additionally, the City will continue to provide funding for multi-family rental developments in THA's West River redevelopment project (\$2,000,000), also in the City's West Tampa target area, and provides general funds to support THA's housing counseling program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

THA is actively engaged in programs designed to support resident self-sufficiency, including programs aimed at encouraging homeownership. A principle program administered by the THA, and supported by the City of Tampa, is the Family Self-Sufficiency (FSS) program. The FSS program was created to enable families to achieve economic independence and self-sufficiency. The FSS program tackles the problem of dependency by giving economically and educationally disadvantaged families the opportunity to receive housing under the Housing Choice Voucher Program and the supportive services necessary for them to obtain an education and/or job training and secure permanent employment. The head of the household

is expected to obtain higher education and permanent employment with the assistance of the FSS program. The participant can withdraw from the program at any time without being penalized, if the contract terms are met. The City of Tampa will continue to support the program, primarily through public recognition, counsel, and ongoing coordination.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

n/a

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tampa supports THHI through General Funds which are used to support the Hillsborough County CoC efforts with HMIS maintenance and outreach efforts. The City of Tampa also has two dedicated Tampa Police Officers who are dedicated to homeless services and outreach. The two officers act as liaisons between the homeless individuals and families on our coordinated intake and assesment list.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter needs for homeless persons are always noted as a high need priority in the survey administered during this action planning process. The project awarded in this year's Action Plan is a shelter for victims of domestic violence \$55,000 in funding from the City's ESG allocation.

The project is managed by The Spring of Tampa Bay (\$55,000 in ESG). The Spring provides a safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children's services including shelter case management; transitional housing; and outreach services. ESG funds will be used for shelter operations which will benefit 1,150 unduplicated clients within the City of Tampa limits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Two projects awarded in this year's Action Plan for rapid rehousing with a combined \$199,682.65 in funding from the City's ESG allocation

The City of Tampa will fund Catholic Charities \$100,000 in ESG funds to provide Rapid Re-Housing

assistance to 40 households to assist with transitioning into permanent independent living.

The City of Tampa will also fund Alpha House \$99,682.65 in ESG funds to provide Rapid Re-Housing assistance to 40 households to assist with transitioning into permanent independent living.

As previously mentioned, the City will also continue to fund HOME TBRA vouchers earmarked for homeless individuals and families. The HOME TBRA clients will also received case management services to assist with resource identification to promote independence and self-sufficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City is an active partner of the Tampa-Hillsborough CoC. As a participant, the City participates in the planning process to coordinate homeless services in the Tampa-Hillsborough CoC. Together with Hillsborough County, the City of Tampa has funded homeless projects in the past and will continue to look for new opportunities to jointly fund homeless services and resources. The City will also continue to support the Tampa Homeless Hillsborough Initiative through General Funds and to fund non-profit partners through ESG, HOPWA, SHIP and CDBG to provide homeless services, resources and housing opportunities.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	40
Tenant-based rental assistance	330
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	19
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	17
Total	406

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Tampa will continue to address the barriers to affordable housing as they relate to public policy barriers, financial barriers, and discriminatory barriers. The City of Tampa provides a monthly opportunity through the Affordable Housing Advisory Committee meeting for both the public and community partners to attend and provide feedback regarding program design and community needs. It is through this forum that the City is able to receive additional comments throughout the year which provides the opportunity for program updates as needed to address barriers.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City will continue to implement the following strategies to eliminate barriers to affordable housing:

- Implement the goals and objectives of the City’s Comprehensive Plan as it pertains to increasing the supply of affordable housing.
- Expedited permitting for affordable housing projects providing for efficient review and minimal delays.
- Provide incentives to assist in the provision of affordable housing such as the allowance of flexibility in densities for affordable housing, the reduction of parking and setback requirements, and reduction of impact fees.
- The allowance of affordable accessory residential units in residential zoning districts.
- Prepare a printed inventory of publicly owned land suitable for affordable housing and develop a strategy for disposition of this land.
- Support affordable housing developments near transportation and major employment centers.
- Review policies, procedures, and regulations to determine the impact on the cost of housing. The following are some of the changes we hope to implement this year.
- Subsidizing impact fees
- Providing a subsidy to cover cost of the tree regulations
- Assigning two inspectors to affordable housing projects to provide consistency and reduce the permitting time.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Tampa recognizes that the needs of Tampa residents extend beyond housing and infrastructure. These needs include reducing lead based paint hazards, reducing poverty through job creation and skill building, developing institutional structures, and enhancing coordination between public and private social service agencies. The following is a list of actions that the City of Tampa intends to implement over the next fiscal year to achieve success in addressing the housing and community development needs of low to moderate income residents.

Actions planned to address obstacles to meeting underserved needs

Two main obstacles to meeting the needs of the underserved is communication/outreach and funding. There are programs available to meet the majority of needs in the community however there are still large segments of the population that are unaware. There are also services that lack the capacity to address the need if everyone who needed there services did know where to turn. HCD Staff will be working with the City's Grant Specialist and our non-profit partners to obtain the additional funding needed to expand services. that

Actions planned to foster and maintain affordable housing

The City of Tampa recognizes the critical importance of maintaining its supply of affordable housing. As subsidized units reach their term of affordability, many units are removed from the city's supply of affordable housing due to market rate conversion. According to the Shimberg Center for Housing Studies, approximately 1,050 units of subsidized housing are expected to reach their affordability expiration (preservation risk assessment, accessed July 31, 2017).

The City of Tampa has selected a number of projects designed to enhance the supply of affordable housing, and increase access to sustainable housing options for low-income residents across the City. In particular, the City will fund six programs through its CDBG allocation for housing counseling services. A total of \$345,000 will be awarded to six organizations to administer the housing counseling services and assisting in processing applications for the City's Mortgage Assistance Program (MAP). The City will also award three contracts through HOME and CHDO funds to build new affordable housing. The three awards total \$1,750,000 and will help build 24 new single family homes. The program income will be provided to these agencies to build additional homes. The City will continue to work with the Tampa Housing Authority to build multi-family housing and solicit other multifamily projects to help meet the growing need for affordable rentals. The City will continue to provide city owned lots for affordable housing development.

Actions planned to reduce lead-based paint hazards

The City of Tampa's housing programs have integrated the components of 24 CFR Part 35 into all of its policies and procedures governing federally assisted housing programs directly administered under the City of Tampa and those contracted with subrecipient organizations. Programs will be affected include housing rehabilitation, acquisition, and TBRA as specified within 24 CFR Part 35.

The City also ensures compliance with lead hazard reduction requirements when CDBG, HOME, ESG, or HOPWA funding is used to acquire and/or renovate existing buildings for housing. Language is included in all subrecipient contracts identifying all lead regulations and procedures for notification and remediation.

Removing all lead-based paint from every house within the City of Tampa is not an economically feasible or realistic goal. However, the City addresses this issue through disseminating printed information concerning lead-based paint hazards to all residents in the City's housing rehabilitation program. The City's housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

The City of Tampa will support any application for lead-based paint hazard abatement grants, especially those that will benefit residents classified as extremely low, low, and moderate-income.

Actions planned to reduce the number of poverty-level families

The City of Tampa is proud to support economic development projects through its CDBG allocation. These projects will help reduce the total number of poverty-level families in the City through increased job-readiness and foster women entrepreneurs.

The City of Tampa believes a strong, well-educated and highly prepared workforce is critical to the long-term success of tackling poverty in the City. With that in mind, the City will award \$100,000 in CDBG public service funds to the Alpha House provide employment training, homeless prevention assistance and assistance to obtaining SOAR benefits to low to moderate-income residents who live within the City of Tampa. The City will also continue to provide HOME TBRA funds to help homeless individuals to obtain permanent housing with case management to move towards self-sufficiency.

Actions planned to develop institutional structure

Proper institutional delivery structures are critical to the long-term success of community development efforts in the City. These structures assist in proper targeting of resources, efficient use of those resources, and meaningful change in the number of poverty-level families in the City. The City of Tampa will continue to engage in coordination efforts between governmental agencies operating within the City, and continued support for institutional efforts to address long-term challenges in the region.

Actions planned to enhance coordination between public and private housing and social service agencies

The primary means by which the City of Tampa will enhance coordination between public and private housing and social service agencies is through continued engagement with THHI and its CoC social service agencies. THHI hosts a monthly coordination meeting with all CoC members - including the City of Tampa - to discuss coordination activities, needs in the community, and any expected challenges. These meetings are critical to the long-term success of coordination activities, and the City of Tampa will be a champion of these meetings

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	448,880
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	448,880

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

N/A

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Tampa uses the recapture option 24 CFR 92.254(a) (5)(ii)(A)(1) to ensure long-term affordability of the assisted property. The entire amount of the direct HOME subsidy becomes due and payable upon transfer of ownership interest during any point of the affordability period. The affordability periods are determined by the subsidy dollar levels and programs. The recapture requirement is subject to the limitations of the mortgage documents in place when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit. The amount recaptured cannot exceed the net proceeds, if any (or the amount of the HOME subsidy). The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs. To secure the city's investment throughout the affordability period, the City uses a mortgage note attached to each property in the amount of the assistance. HOME funding language is included in all contract documents. The City's HOME program policy and procedures as well as the mortgage and contract documents are available for public review at the City's HCD Office.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Tampa uses the recapture provision 24 CFR 92.254(a)(5)(ii)(A)(1) to ensure long-term affordability of the assisted property. The full amount of the direct HOME subsidy becomes due and payable upon transfer of ownership interest during any point of the affordability period. To impose and ensure the affordability and recapture provision, the City uses a mortgage note attached to each property in the amount of assistance. The City's HOME program policy and procedures, as well as the mortgage and contract documents, are available for public review at the City's HCD Office.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not anticipate using any HOME funds to refinance existing debt secured by multifamily housing units that are being rehabilitated with HOME funds. In the event that it becomes necessary to refinance such existing debt, the City will seek HUD's prior approval as needed on a case by case basis.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Tampa issues an RFA for funding consideration under the Emergency Solutions Grant (ESG) grant program. ESG funding was available for emergency shelter and housing services for homeless persons throughout the City of Tampa.

- No more than 5% of Emergency Solutions Grant funds may be utilized for administrative costs.
- ESG Project Sponsors must ensure the consistent participation in UNITY the local Homeless Management and Information (HMIS) system administered by the Tampa Hillsborough Homeless Initiative.
- Successful Applicants must utilize the Tampa Hillsborough Homeless Initiative's Coordinated Intake and Assessment System (CI&A). Further, the successful Applicant will establish a Memorandum of Understanding (MOU) with the community organizations participating in the Coordinated Intake & Assessment (CI&A) process established by the Tampa Hillsborough Homeless Initiative.
- The awarded agencies must also agree to abide by the policies and procedures written and provided by the Tampa Hillsborough Homeless Initiative any subsequent amendments. ESG grant funds must be matched, dollar for dollar, with locally generated amounts.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Tampa Hillsborough CoC has adopted the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) as the adopted method to assess individuals and families who are

experiencing homelessness. The VI-SPDAT is an evidence-informed approach to assessing an individual's or family's acuity. The tool, across multiple components, prioritizes who to serve next and why, while concurrently identifying the areas in the person/family's life where support is most likely necessary in order to avoid housing instability.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funds are only awarded through the RFA process. Applicants must attend a mandatory workshop where they are given the opportunity to ask questions about the application, process and requirements. Following they are given approximately two weeks to ask additional questions before submitting their application. Applications are reviewed by a review committee made up of subject matter experts and are scored during a public meeting which applicants are encouraged to attend. Following the review meeting, City staff verify that all requirements have been met and awards are announced.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Tampa Hillsborough Homeless Initiative is the lead entity for the Continuum of Care (COC) planning process in Tampa and Hillsborough County. The Initiative is responsible for establishing and maintaining strategic efforts to develop long-term constructive solutions that address the underlying causes of homelessness as well as meet the immediate needs of currently homeless people. The City of Tampa is an active partner in working with the Tampa Hillsborough Homeless Initiative to develop the Continuum of Care needs assessments and strategically plan the use of community resources.

5. Describe performance standards for evaluating ESG.

The City of Tampa adheres to using IDIS as the main reporting tool for the ESG program. In addition the City requires that all providers awarded with City ESG funds use and maintain an active participant role in using the local HMIS known as UNITY. Both IDIS and UNITY capture the federally required reporting fields to assist in evaluating the program goals and objectives.

City of Tampa ESG providers are also asked to submit quarterly reports which mirror the reporting

forms in IDIS. As a result, the City is able to review program goals and objectives quarterly to ensure that goals are being met. The City also conducts onsite monitoring to ensure that program compliance is being met.

