

City of Tampa

Multi-Modal Transportation Impact Fee

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Prepared by:
Tindale-Oliver & Associates, Inc. &
City of Tampa





Presentation Overview

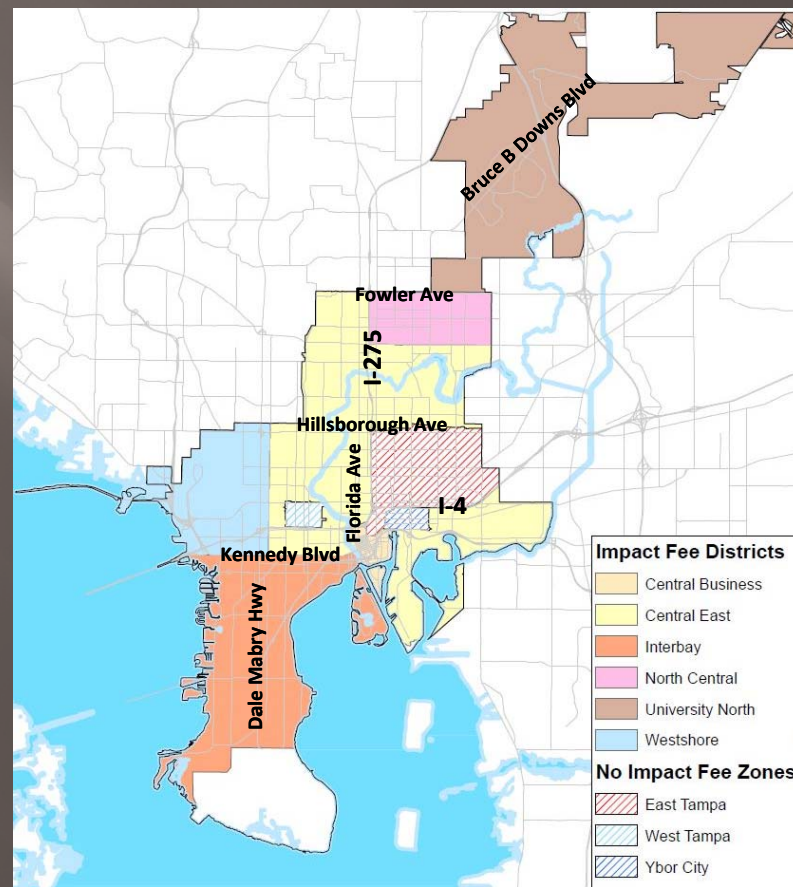
- 1 Background/Purpose
- 2 Conversion to Multi-Modal Fee
- 3 Benefit District Adjustments
- 4 Next Steps



Background

□ Transportation Impact Fees

- Provides \$ for roadway vehicle “**capacity**” improvements
- Est. 1986 (last updated 1989)
- Six (6) Districts:
 - CBD (Downtown)
 - Interbay
 - Westshore
 - Central East
 - North Central
 - University North
- Three (3) No Fee Zones
 - Ybor
 - West Tampa
 - East Tampa





Purpose

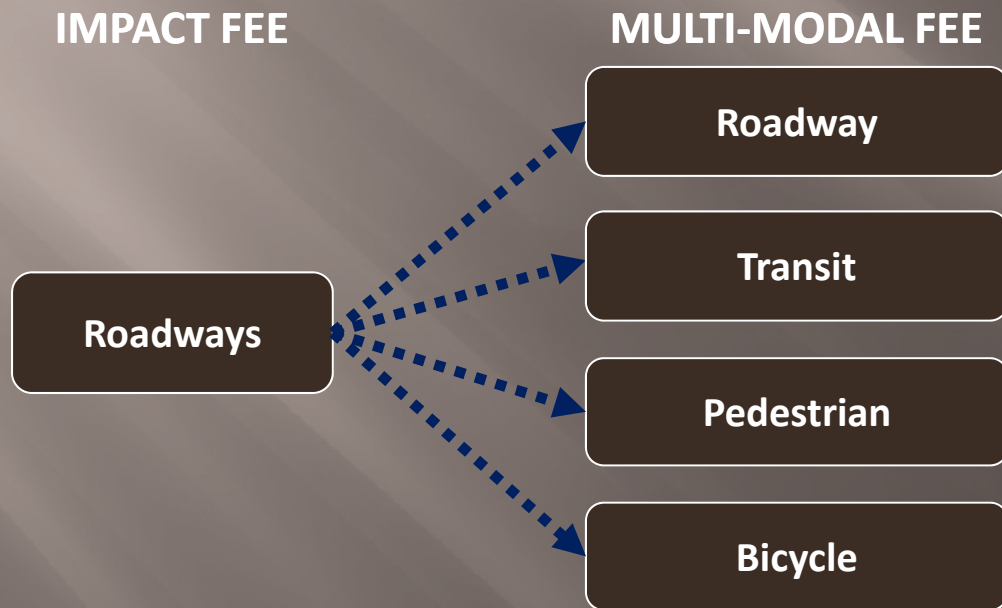
TRANSITION FROM ROADWAY-BASED FEE TO MULTI-MODAL FEE

A **Multi-Modal Fee** provides **flexibility** to expand capital facilities for **bicycle, pedestrian, and transit** modes in addition to funding **automobile** capacity along the **classified (non-local) roadway** network.



Conversion to Multi-Modal Fee

Multi-Modal fee revenues can be used for roads **and** bike, pedestrian, transit capacity-expansion



**** FEE RATES REMAIN THE SAME ****

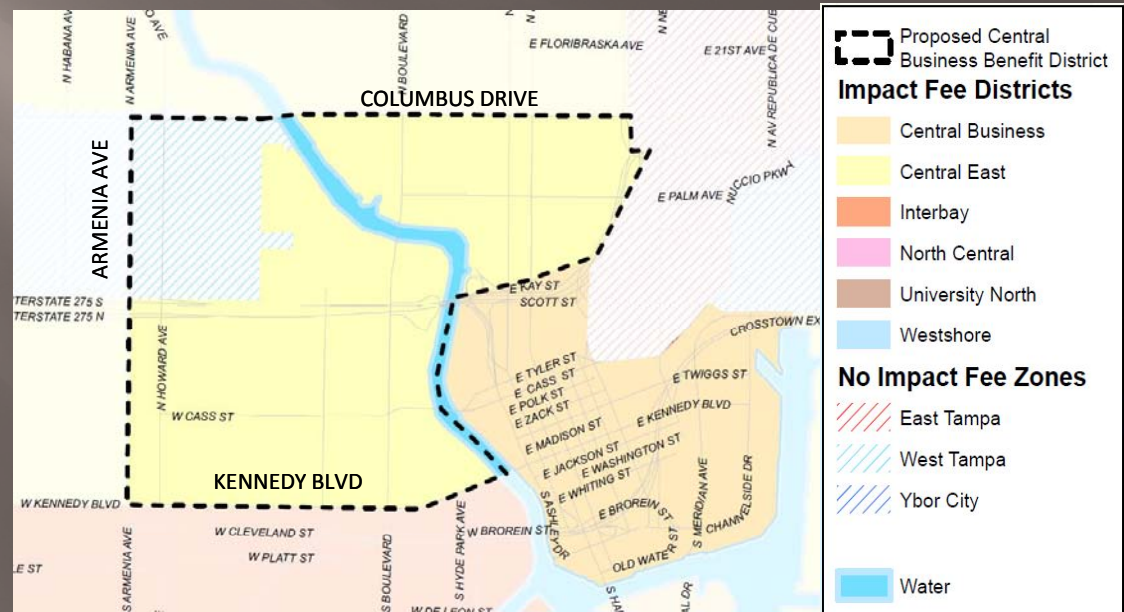




Benefit District Adjustments

Benefit Districts:

- Regulate where Impact Fee revenues can be spent
- Proposed adjustment to **Central Business Benefit District** to advance goals of InVision Tampa
- Fees are NOT Changing





Summary

- ❑ City of Tampa **has not increased Fee Rates since 1989**
- ❑ Conversion to Multi-Modal Fee is **not charging a new fee or increasing Fee Rates**
- ❑ Adjustment to Central Business Benefit District will advance goals of **InVision Tampa** west of the River
- ❑ Current City of Tampa Fee Rates are **comparable** with Hillsborough County and Pinellas County
- ❑ Approved FY15 Budget – **Funding Commitments will Remain**



Impact Fee Update Study

Next Steps:

- Council Members Input
- Public Outreach Meeting – October 16, 2014
- City Council Workshop – Today
- Planning Commission Nov/Dec 2014
- City Council Adoption – Dec 2014 /Jan 2015

THANK YOU

COMMENTS/
QUESTIONS?



Conversion to Multi-Modal Fee

Cost Component:

- ▣ Confirmed that Tampa's current cost is **not over-charging**
- ▣ “CpLM” means *Cost per Lane Mile*
- ▣ *Current Cost to Construct one lane mile = \$3.6 Mil*

City/County	Unit CpLM
Orlando	\$4.0 M
Collier County	\$3.9 M
Charlotte County	\$3.8 M
Orange County	\$3.7 M
Hernando County	\$3.2 M
Polk County	\$3.2 M
Casselberry	\$2.9 M
Oviedo	\$2.9 M
Indian River County	\$2.6 M
Pinellas County*	\$1.6 M
St. Petersburg*	\$1.6 M
Tampa (1989 avg.)	\$1.4 M
Hillsborough County*	\$1.2 M

* Estimated based on current fee rates