## Alt text

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

TheConsolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year  October 1, 2016 – September 30, 2017 using the city’s federal allcations from HUD for the Community Development Block Grant Program, the HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With AIDS (HOPWA.  Activities and accomplishments described in this report primarily benefitted very, low, low and moderate income residents in the City of Tampa.  This report represents the  last   year of the  Consolidated Plan.  Tthe City met almost all of the goals outlined in the 5 year plan. During this past year the HCD Division:

* The City worked in collaboration with the County and THA to develop the Assessment of Fair Housing.
* As a result of the citizen participation the City learned that additional support was needed to help homeless families to be successful.  A pilot program with Metropitan Ministries was developed to provide a Transition Counselor to help families through the first year of moving from homelessness to permanent housing.  This project also created a better working relationships with schools to address the high number of homeless families identified by the school system.
* To help strengthen non-profit agencies the City continued to provide technical assistance and in addition provided a Grantsmanship Workshop to help new and existing non-profits to develop and submit better grant applications.
* In an effort to increase homeownership, the Housing Counseling team began offering pre-purchase counseling and working with the Greater Tampa Area Realtor’s Association and HUD approved Housing Counseling Agencies to assist potential first time homebuyers to achieve the dream of homeownership. This past year \_\_\_\_ families achieved the dream of homeownership
* The City developed a new Property Disposition Policy that supported new affordable home development on City owned lots.  In collaboration with Habitat 5 new homes were built and sold to families at 50% of area median income or below.
* Phase II of the Neihemiah project pre-sold 10  new single family homes of which \_\_ closed during the reporting period  in the Sulphur Springs neighborhood.  Providing homeownership opportunities for low-moderate income first time homebuyers.
* To expand the supply of affordable rental units the City partnered with the Tampa Housing Authority to redevelop the West River project replacing North Boulevard Homes, a public housing community, with over 800 units of mixed income housing, along with supportive retail, open space and community facilities. This project could leverage as many as 1600 housing units potentially generating private investment of an estimated $1 billion.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal** | **Category** | **Source / Amount** | **Indicator** | **Unit of Measure** | **Expected – Strategic Plan** | **Actual – Strategic Plan** | **Percent Complete** | **Expected – Program Year** | **Actual – Program Year** | **Percent Complete** |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 4278 | 85.56% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 200 | 235 | 117.50% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Rental units constructed | Household Housing Unit | 323 | 40 | 12.38% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Rental units rehabilitated | Household Housing Unit | 50 | 128 | 256.00% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Homeowner Housing Added | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Homeowner Housing Rehabilitated | Household Housing Unit | 200 | 107 | 53.50% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Direct Financial Assistance to Homebuyers | Households Assisted | 25 | 13 | 52.00% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 1620 | 644 | 39.75% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Homelessness Prevention | Persons Assisted | 250 | 100 | 40.00% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Housing for People with HIV/AIDS added | Household Housing Unit | 490 | 423 | 86.33% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | HIV/AIDS Housing Operations | Household Housing Unit | 2500 | 620 | 24.80% |  |  |  |
| 2013 Goal - Decent and Affordable Housing | Affordable Housing |  | Other | Other | 385 | 117 | 30.39% |  |  |  |
| 2013 Goal - Economic Opportunities | Non-Housing Community Development Economic Development |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 380 | 76.00% |  |  |  |
| 2013 Goal - Economic Opportunities | Non-Housing Community Development Economic Development |  | Jobs created/retained | Jobs | 200 | 2 | 1.00% |  |  |  |
| 2013 Goal - Economic Opportunities | Non-Housing Community Development Economic Development |  | Businesses assisted | Businesses Assisted | 20 | 0 | 0.00% |  |  |  |
| 2013 Goal - Economic Opportunities | Non-Housing Community Development Economic Development |  | Other | Other | 740 | 0 | 0.00% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 17126 | 685.04% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3000 | 1661 | 55.37% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Homeless Person Overnight Shelter | Persons Assisted | 5000 | 1253 | 25.06% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 16200 | 86982 | 536.93% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Homelessness Prevention | Persons Assisted | 3240 | 100 | 3.09% |  |  |  |
| 2013 Goal - Suitable Living Environment | Homeless |  | Other | Other | 9000 | 2132 | 23.69% |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Rental units constructed | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Rental units rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Homelessness Prevention | Persons Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Economic Opportunities | Special Economic Development |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Economic Opportunities | Special Economic Development |  | Jobs created/retained | Jobs | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Economic Opportunities | Special Economic Development |  | Businesses assisted | Businesses Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2014 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Rental units constructed | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Homelessness Prevention | Persons Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide and Sustain Affordable Housing | Affordable Housing |  | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Economic Opportunities | Special Economic Development |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Economic Opportunities | Special Economic Development |  | Jobs created/retained | Jobs | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Economic Opportunities | Special Economic Development |  | Businesses assisted | Businesses Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 3208 |  |  |  |  |
| 2015 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |
| 2015 Goal - Provide Suitable Living Environment | Non-Housing Community Development |  | Homeless Person Overnight Shelter | Persons Assisted | 0 | 170 |  |  |  |  |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 103 |  | 0 | 103 |  |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  | 37 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Rental units constructed | Household Housing Unit | 0 | 0 |  | 10 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Rental units rehabilitated | Household Housing Unit | 0 | 0 |  | 10 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  | 40 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 |  | 30 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 |  | 310 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 |  | 0 | 0 |  |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |  | 60 | 0 | 0.00% |
| Provide and Sustain Affordable Housing | Affordable Housing Public Housing Homeless | CDBG: $336000 / HOPWA: $3704571 / HOME: $1050643 / ESG: $236836 | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 |  | 350 | 0 | 0.00% |
| Provide Economic Oportunities | Non-Housing Community Development | CDBG: $571395 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 153 |  | 180 | 153 | 85.00% |
| Provide Economic Oportunities | Non-Housing Community Development | CDBG: $571395 | Jobs created/retained | Jobs | 0 | 0 |  | 20 | 0 | 0.00% |
| Provide Economic Oportunities | Non-Housing Community Development | CDBG: $571395 | Businesses assisted | Businesses Assisted | 0 | 0 |  | 4 | 0 | 0.00% |
| Provide Suitable Living Environment | Affordable Housing Non-Housing Community Development | CDBG: $552016 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 300 |  | 800 | 300 | 37.50% |
| Provide Suitable Living Environment | Affordable Housing Non-Housing Community Development | CDBG: $552016 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 |  | 600 | 0 | 0.00% |
| Provide Suitable Living Environment | Affordable Housing Non-Housing Community Development | CDBG: $552016 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 121 |  | 1785 | 121 | 6.78% |
| Provide Suitable Living Environment | Affordable Housing Non-Housing Community Development | CDBG: $552016 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 |  | 0 | 0 |  |
| Provide Suitable Living Environment | Affordable Housing Non-Housing Community Development | CDBG: $552016 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 |  | 3240 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City continues to offer programming to meet the needs of all Tampa residents.  One of the greatest need has been for affordable housing.  Through the public hearings to gather information for the Assessment of Fair Housing and other outreach efforts we continue to see increases  in the number of Hispanic clients.  HCD has bi-lingual staff and has expanded its programming to include pre-purcase counseling, financial counseling and foreclosure prevention counseling as well as human rights violation investigations.  were also made to work with agencies that also had bi-lingual staff.

## CR-15 - Resources and Investments 91.520(a)

**Identify the resources made available**

|  |  |  |  |
| --- | --- | --- | --- |
| **Source of Funds** | **Source** | **Resources Made Available** | **Amount Expended During Program Year** |
| CDBG | CDBG | 2,743,824 | $1,892,293 |
| HOME | HOME | 1,167,265 | $ 932,996.51 |
| HOPWA | HOPWA | 3,819,145 | $3,731,403.81 |
| ESG | ESG | 264,318 | $ 239,201.28 |
| Other | Other |  |  |

Table 3 - Resources Made Available

**Narrative**

The City of Tampa does not have a target area.  The needs for affordable housing are throughout the jurisdiction.  Programs were open to all City residents that met the income guidelines.  To assist those most at need priority was given to the elderly, disabled and extremely low income residents.

The City of Tampa is the lead entity for the HOPWA EMSA, fund allocation is within Hillsborough, Pineallas, Pasco and Hernando Counties.  The distribution is based on the HIV/AIDS census.

**Identify the geographic distribution and location of investments**

|  |  |  |  |
| --- | --- | --- | --- |
| **Target Area** | **Planned Percentage of Allocation** | **Actual Percentage of Allocation** | **Narrative Description** |
| N/A |  |  |  |

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal dollars utilized by the City are leveraged by other federal, local, state  and private funds in all four programs. The City was able to leverage the federal funds with over  $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ in private and local funds, $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ in state SHIP funding,  and $2,861,103 ESG from non-federal, state, local and private sources in Program Year 2016.

CDBG - While there are no match requirements for CDBG funding, the City encourages all of its funded agencies to leverage CDBG dollars with other funds.  This allows the funding to stretch farther and assist more people.  A total of $671,239 private and local dollars was leveraged with CDBG funding.

HOME - The City provided the HOME TBRA, CHDO funding , Down Payment assistance programs and support for the Tampa Housing Authorities West River affordable rental housing project.  All HOME funded projects required matching funds to allow the funding to stretch farther and assist more people.  A total of $\_\_\_\_\_\_\_\_\_\_\_\_ private and local dollars was leveraged with HOME funding.

| **Fiscal Year Summary – HOME Match** | |
| --- | --- |
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| **Match Contribution for the Federal Fiscal Year** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project No. or Other ID** | **Date of Contribution** | **Cash**  **(non-Federal sources)** | **Foregone Taxes, Fees, Charges** | **Appraised Land/Real Property** | **Required Infrastructure** | **Site Preparation, Construction Materials, Donated labor** | **Bond Financing** | **Total Match** |
|  |  |  |  |  |  |  |  |  |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| **Program Income** – Enter the program amounts for the reporting period | | | | |
| --- | --- | --- | --- | --- |
| **Balance on hand at begin-ning of reporting period**  **$** | **Amount received during reporting period**  **$** | **Total amount expended during reporting period**  **$** | **Amount expended for TBRA**  **$** | **Balance on hand at end of reporting period**  **$** |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

|  |
| --- |
| **Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Minority Business Enterprises** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Contracts** | | | | | | |
|  |  |  |  |  |  |  |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sub-Contracts** | | | | | | |
|  |  |  |  |  |  |  |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total** | **Women Business Enterprises** | **Male** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Contracts** | | | |
|  |  |  |  |
| Dollar Amount | 0 | 0 | 0 |
| Number | 0 | 0 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Sub-Contracts** | | | |
|  |  |  |  |
| Number | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 |

Table 8 - Minority Business and Women Business Enterprises

|  |
| --- |
| **Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Total** | **Minority Property Owners** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number | 31 | 0 | 1 | 4 | 2 | 24 |
| Dollar Amount | 180,160 | 0 | $7,698 | $38,299 | $15,629 | $118,535 |

Table 9 – Minority Owners of Rental Property

|  |
| --- |
| **Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |

|  |  |  |
| --- | --- | --- |
|  | **Number** | **Cost** |
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Households Displaced** | **Total** | **Minority Property Enterprises** | | | | **White Non-Hispanic** |
| **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of Homeless households to be provided affordable housing units | 1,819 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 884 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 8 | 0 |
| **Total** | **2,711** | **0** |

Table 11 – Number of Households

|  | One-Year Goal | Actual |
| --- | --- | --- |
| Number of households supported through Rental Assistance | 814 | 0 |
| Number of households supported through The Production of New Units | 18 | 0 |
| Number of households supported through Rehab of Existing Units | 40 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| **Total** | **872** | **0** |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Tampa met most of the goals outlined in the 2012-2016 Consolidated Plan.

1. Provide a suitableliving environmentHomeownership opportunities – Beacon Homes,
2. Provide decent housing
3. Expand economic opportunities

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of Households Served** | **CDBG Actual** | **HOME Actual** | |
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| **Total** | **0** | **0** |

Table 13 – Number of Households Served

**Narrative Information**

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tampa is an active participant in the Tampa Hillsborough CoC. The City of Tampa coordinates homeless efforts with the TampaHillsborough Homeless Intiative (THHI), the lead of the Tampa Hillsborough CoC. The City supports THHI financially thorugh general funds. In accord with CoC efforts, the City assists in outreach to homeless persons using dedicated City of Tampa Police Officers. The officers assist to coordinate and pariticpate in outreach efforts alongside THHI, Hillsborough County and various non-profit homeless service providers. The Tampa Hillsborough County outreach efforts target those who are least lilkey to request housing or services in the absence of special outreach.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

In addition to using ESG funds to address the shelter needs, the City continues to administer a Tenant Based Rental Assistance Program funded thorugh HOME to assist individuals tranisitioning from shelters and transitional housing. The City also assists persons who are in shelters and transitional housing thorugh use of HOPWA funds to fund transitional housing and CDBG Public Service funds to provide emergency shelter services and fund emergency hotel/motel night vouchers to help house individuals and families while waiting for a more stable housing placement.

The City leverages State SHIP funds to administer a rapid rehouse and prevention program to assist with rental and utility deposits and utility arrears. This program is low barrier and is paired with rental counseling to help prepare the individuals and families assisted to sustain themselves. Additionally, the community partnes involved are able to provide additional resources to families as needed.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City has provided foreclosure prevention counseling resulting in th prevention of  homelessness, continued to fund the HOME TBRA program which serves both individuals and families who are homelss as well as other sub-populations. The City has also used State SHIP funds to provide rapid rehousing and prevention services paired with rental counseling. CDBG Public Service dollars have also been used to provide employment and family stabilization skills.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs.  In addition to ESG funds, the City of Tampa has used CDBG Public Service, HOME , HOPWA, and SHIP funds to aid in rapid rehousing and homeless prevention.  The City provides operating support to the Tampa Hillsborough Homeless Initiative annually using general funds, as well as assistance to other non-profit organizations to provide direct assistance to those who need it.

## CR-30 - Public Housing 91.220(h); 91.320(j)

**Actions taken to address the needs of public housing**

The City of Tampa has been a strategic partner to the Tampa Housing Authority as the largest provider of affordsble housing in the area.  The City in Partnership with THA redeveloped the Encore Project on the east side the of the Hillsborough River and is now partnering to bring the same success to the west side of the river by modernizing/redeveloping the North BoulevardWest River project.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

This year additional efforts were made to engage public housing residents in management and homeownership through the Assessment of Fair Housing.  Through the Citizen participation meetings residents were able to help guide the final document and provide meaningful feedback.  As part of the meetings City and THA staff were able to further educate residents on programs and assistance available to them.  Since the meetings we have since an increase oin residents participating in homeownership programs.  Two residents achieved homeownership of newly constructed signle family homes working with Habitat for Humanity.

**Actions taken to provide assistance to troubled PHAs**

N/A

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The HCD staff advocated with other organizations and interest groups for a local set-aside for affordable housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City in collobaration with the County, THHI and a host of non-profit agencies have been meeting to address the homeless issue in the Tampa Bay MSA.  Through the Coordinated intake procress and coordinate efforts over 450 homeless vets have been housed.

The City also increased its outreach and bi-lingual services to address the growing affordable housing needs in the hispanic community.  The Housing and Community Development Division consist of four sections and each section has a bi-lingual staff member.  HCD translated the HCD webpage to offer a spanish version.  This inlcudes translating all documents into spanish.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Housing and Community Development Division funds homeownership and rehabilitation activities that are funded by HOME and CDBG funds.  During the reporting period, any housing units using federal funds were paint tested if the potential project site was built prior to January 1, 1978.  Lead hazard reduction or abatement actions are determined on project by project basis, and requirements are written into all subrecipient contract documents.

The City continues to address lead hazards in housing by  disseminating printed information concerning lead-based paint hazards to all residents in the City’s housing rehabilitation program. The City’s housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City requires meaningful output and outcome measures as a part of every subrecipient contract to ensure every effort is being made to address the poverty levels in our community.  As a result of the City’s support provided for job training, child care, vocational training and case management services, the number of poverty-level families has been reduced. The City continues to collaborate with nonprofit agencies to help them secure needed funding to help them expand their services. The City also offers the HOME TBRA program to assist homeless families to access housing and case management services.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has been successful in engaging the Tampa Housing Authority, local non-profits, national non-profits, financial institutions, and the private sector in the provision of housing and community development services and products.  Emphasis is placed on partnership building with Governments, not-for profit organizations, for profit housing entities, and lending institutions. This past year the City meet with several for-profit developers to encourage them to develop housing for the workforce.   The City is also working closer with other municipalities to strengthen relationships, share best practices and collaborate on mutually beneficial projects that meet the needs of the community. The City, Hillsborough County and the Housing Authority of the City of Tampa released a joint RFP for the Assessment of Fair Housing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Tampa staff works with for profit and non-profit partnering agencies, including the Tampa Housing Authority, Hillsborough County, The Tampa Hillsborough Homeless Intitative, builders, developers and individual agencies to foster and maintain affordable housing.  During this program year the City continued to work  to strengthen these relationships by providing technical assistance and helped several partners to  secure additional funding to promote affordable housing.  The City is partnering  with the Tampa Housing Authority to develop the  West River project this included providing $2 million dollars.  The City was instrumental in bringing several trainings to the area to assist both non-profit agencies such as Income Calculation training and NeighborWorks Housing Counseling training.  For local jurisdiction the City continues to host training; The City  took the lead on developing a training for Human Rights advocates and  on  Affirmatively Furthering Fair Housing Training on the new rule.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City, County and the Tampa Housing Authority are working together to develop a regional Assessment of Fair Housing.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City develops a monitoring schedule and a monitoring plan for each activity to include desk monitoring, performance reporting, and on-site reviews.  The schedule is determined by the results of a project risk assessment and program requirements. Prior to the beginning of the contract period, staff schedules onsite technical assistance and training to each subrecipients to ensure all reporting requirements are well understood. It is the intent to monitor all projects on site at least once per year throughout the affordability period/minimum use periods, however based on the results of the risk assessment and scheduling, some monitorings may occur less often.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports**.

The City of Tampa provides a minimum 15 day public notices of meetings, Action Plan, Request for Proposals, and CAPER through there local newspapers, City website, and use of DemandStar. Throughout the year, City staff evaluates the programs through surveys, community and neighborhood meetings, and nonprofit events, to solicit public input.  Throughout the program year staff provides technical assistance and makes changes to programs based on client and partner input.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-55 - HOPWA 91.520(e)

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

|  |  |  |
| --- | --- | --- |
| **Number of Households Served Through:** | **One-year Goal** | **Actual** |
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 40 | 21 |
| Tenant-based rental assistance | 415 | 380 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 49 | 35 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 24 | 25 |
| Total | 528 | 461 |

Table 14 – HOPWA Number of Households Served

**Narrative**

During PY16, a total of 35 households were housed in facility-based supportive housing; 380 households were housed with tenant-based rental assistance; 25 households were housed in transitional/ short term facilities; 21 households were served with Short-Term Rent, Mortgage  and Utility Assistance and 188 households with HIV/AIDS and their affected family members were provided non-housing related supportive services that included mental health and substance abuse counseling, day care, nutritional services, transportation, and assistance in gaining access to local, State and Federal government benefits and services.  When including all persons served, a total of 649 households were served with support services and housing. Housing information on housing for persons with HIV/AIDS may be provided to anyone, regardless of HIV/AIDS and income status.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

|  |  |
| --- | --- |
| **Recipient Name** | TAMPA |

|  |  |
| --- | --- |
| **Organizational DUNS Number** | 059071860 |

|  |  |
| --- | --- |
| **EIN/TIN Number** | 591101138 |

|  |  |
| --- | --- |
| **Indentify the Field Office** | JACKSONVILLE |

|  |  |
| --- | --- |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | Tampa/Hillsborough County CoC |

**ESG Contact Name**

|  |  |
| --- | --- |
| **Prefix** | Mrs |

|  |  |
| --- | --- |
| **First Name** | KAYON |

|  |  |
| --- | --- |
| **Middle Name** | L |

|  |  |
| --- | --- |
| **Last Name** | HENDERSON |

|  |  |
| --- | --- |
| **Suffix** | 0 |

|  |  |
| --- | --- |
| **Title** | Community Development Specialist II |

**ESG Contact Address**

|  |  |
| --- | --- |
| **Street Address 1** | City of Tampa |

|  |  |
| --- | --- |
| **Street Address 2** | 306 E. Jackson Street |

|  |  |
| --- | --- |
| **City** | Tampa |

|  |  |
| --- | --- |
| **State** | FL |

|  |  |
| --- | --- |
| **ZIP Code** | - |

|  |  |
| --- | --- |
| **Phone Number** | 8132747999 |

|  |  |
| --- | --- |
| **Extension** | 0 |

|  |  |
| --- | --- |
| **Fax Number** | 8132747745 |

|  |  |
| --- | --- |
| **Email Address** | KAYON.HENDERSON@TAMPAGOV.NET |

**ESG Secondary Contact**

|  |  |
| --- | --- |
| **Prefix** | Ms |

|  |  |
| --- | --- |
| **First Name** | Qiana |

|  |  |
| --- | --- |
| **Last Name** | Daughtry |

|  |  |
| --- | --- |
| **Suffix** | 0 |

|  |  |
| --- | --- |
| **Title** | Community Development Coordinator |

|  |  |
| --- | --- |
| **Phone Number** | 8132747998 |

|  |  |
| --- | --- |
| **Extension** | 0 |

|  |  |
| --- | --- |
| **Email Address** | qiana.daughtry@tampagov.net |

**2. Reporting Period—All Recipients Complete**

|  |  |
| --- | --- |
| **Program Year Start Date** | 10/01/2016 |

|  |  |
| --- | --- |
| **Program Year End Date** | 09/30/2017 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

|  |
| --- |
| **Subrecipient or Contractor Name:** Tampa Housing Authority **City:** Tampa **State:** FL **Zip Code:** 33607, 1727 **DUNS Number:** 256373560 **Is subrecipient a victim services provider:** N **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 100814.02 |
| **Subrecipient or Contractor Name:** Alpha House of Tampa Bay **City:** Tampa **State:** FL **Zip Code:** 33609, 3231 **DUNS Number:** 838471951 **Is subrecipient a victim services provider:** N **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 101039.53 |
| **Subrecipient or Contractor Name:** THE SPRING OF TAMPA BAY, INC **City:** Tampa **State:** FL **Zip Code:** 33675, 5147 **DUNS Number:** 619764475 **Is subrecipient a victim services provider:** Y **Subrecipient Organization Type:** Other Non-Profit Organization **ESG Subgrant or Contract Award Amount:** 50000 |

## CR-65 - Persons Assisted

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 16 – Household Information for Homeless Prevention Activities

**4b. Complete for Rapid Re-Housing Activities**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 29 |
| Children | 37 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **66** |

Table 17 – Household Information for Rapid Re-Housing Activities

**4c. Complete for Shelter**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 742 |
| Children | 729 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,471** |

Table 18 – Shelter Information

**4d. Street Outreach**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **0** |

Table 19 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

|  |  |
| --- | --- |
| **Number of Persons in Households** | **Total** |
| Adults | 771 |
| Children | 766 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,537** |

Table 20 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Male | 392 |
| Female | 1,145 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,537** |

Table 21 – Gender Information

**6. Age—Complete for All Activities**

|  |  |
| --- | --- |
|  | **Total** |
| Under 18 | 765 |
| 18-24 | 189 |
| 25 and over | 583 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| **Total** | **1,537** |

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| **Subpopulation** | **Total** | **Total Persons Served – Prevention** | **Total Persons Served – RRH** | **Total Persons Served in Emergency Shelters** |
| --- | --- | --- | --- | --- |
| Veterans | 9 | 0 | 5 | 4 |
| Victims of Domestic Violence | 1,288 | 0 | 3 | 1,285 |
| Elderly | 2 | 0 | 2 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 2 | 0 | 2 | 0 |

| **Persons with Disabilities:** | | | | |
| --- | --- | --- | --- | --- |
| Severely Mentally Ill | 11 | 0 | 0 | 11 |
| Chronic Substance Abuse | 3 | 0 | 0 | 3 |
| Other Disability | 337 | 0 | 4 | 333 |
| Total (Unduplicated if possible) | 0 | 0 | 16 | 1,289 |

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

**10. Shelter Utilization**

|  |  |
| --- | --- |
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 60,955 |
| Total Number of bed-nights provided | 47,968 |
| Capacity Utilization | 78.69% |

Table 24 – Shelter Capacity

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

During FY2017/PY2016, of the 571 adult participants exiting The Spring’s shelter, 482 or 85% were connected to community resources with 2,490 total referrals given.

Residents who participated in Alpha House program, received case management services to resolve the issues that may have led to their homelessness, obtain the skills and support necessary to gain and maintain employment, and secure suitable housing for themselves and their families. During the grant year 53 participants (43%) of the residents were employed or in an educational training program; and 56% exited to stable permanent housing.

## CR-75 – Expenditures

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2014** | **2015** | **2016** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | **0** | **0** | **0** |

Table 25 – ESG Expenditures for Homelessness Prevention

**11b. ESG Expenditures for Rapid Re-Housing**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2014** | **2015** | **2016** |
| Expenditures for Rental Assistance | 84,168 | 69,856 | 86,402 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Rapid Re-Housing** | **84,168** | **69,856** | **86,402** |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2014** | **2015** | **2016** |
| Essential Services | 0 | 0 | 0 |
| Operations | 131,263 | 122,304 | 151,040 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| **Subtotal** | **131,263** | **122,304** | **151,040** |

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Dollar Amount of Expenditures in Program Year** | | |
|  | **2014** | **2015** | **2016** |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 4,312 |

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total ESG Funds Expended** | **2014** | **2015** | **2016** |
| 649,345 | 215,431 | 192,160 | 241,754 |

Table 29 - Total ESG Funds Expended

**11f. Match Source**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2014** | **2015** | **2016** |
| Other Non-ESG HUD Funds | 92,643 | 200,907 | 424,976 |
| Other Federal Funds | 108,205 | 692,100 | 759,841 |
| State Government | 162,315 | 349,891 | 363,450 |
| Local Government | 33,366 | 483,384 | 363,567 |
| Private Funds | 155,191 | 1,069,405 | 804,531 |
| Other | 16,969 | 65,416 | 30,490 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| **Total Match Amount** | **568,689** | **2,861,103** | **2,746,855** |

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Amount of Funds Expended on ESG Activities** | **2014** | **2015** | **2016** |
| 6,825,992 | 784,120 | 3,053,263 | 2,988,609 |

Table 31 - Total Amount of Funds Expended on ESG Activities

**Attachment**

**COVER - CAPER**

