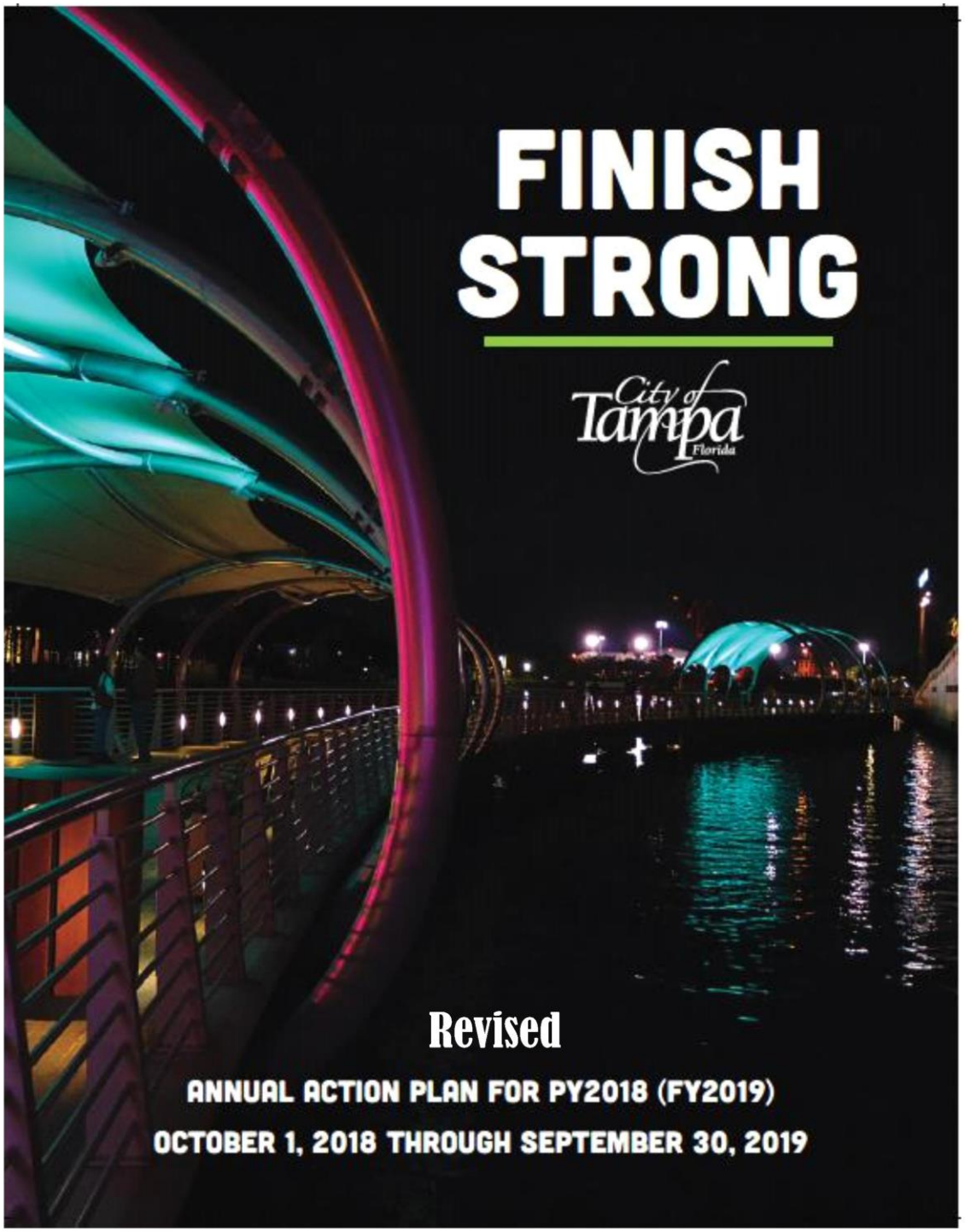




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# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

This Annual Action Plan presents the City of Tampa's strategic approach to housing activities and community development for the fiscal year 2018-2019. The plan considers market conditions for a wide range of housing characteristics, including the number of available housing units, cost and condition of housing, homeless facilities and services, special needs facilities and services, and barriers to affordable housing. The City will pursue strategies focused on housing rehabilitation, homeownership assistance, rental assistance, new construction of affordable housing, assistance for supportive housing operations, assistance for persons experiencing homelessness, and support for public service operations. This diverse range of strategies is intended, ultimately, to bolster the City's core structural components – its families, homes, neighborhoods, and businesses.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

<u>Affordable Housing</u>

The City will support the provision of decent housing by increasing the availability/accessibility of affordable housing. The City will address this priority need by funding activities that include the following: homeowner rehabilitation, homeownership assistance, housing counseling, tenant-based rental assistance, new construction of affordable housing, rapid re-housing, facility-based supportive housing, permanent supportive housing, and supportive services.

<u>Public Services</u>

The City will support availability/accessibility to decent housing and a suitable living environment by funding organizations providing essential services for low-income and limited clientele populations. The City will assist non-profit organizations in carrying out public service activities assisting low-income persons, youth, seniors, and persons with disabilities. These services are designed to promote self-sufficiency for residents, which in turn promotes permanent housing.

Economic Development

The City will provide access to economic opportunity for low-income or limited clientele populations by funding organizations or businesses supporting activities including: capital access programs and micro-enterprise or micro-funding programs. These programs will encourage resident economic self-sufficiency and vibrant local economies in communities suffering from underinvestment.

Homeless Services

The City will support ending homelessness by providing funds to organizations carrying out and administering homeless activities including: homeless prevention, rapid rehousing, emergency shelters, and HMIS. These activities will be conducted in accordance, and coordination with, the City's Continuum of Care agency, the Tampa Hillsborough Homeless Initiative (THHI).

## 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The need for housing affordable to the workforce is critical to economic development in the city of Tampa, with regional implications as well. Resurgent job and housing markets had led to development pressures in all areas of the city. However, many in the workforce cannot afford the housing produced in this current market. This need has reached critical levels. For example, the 2018 Florida Home Matters Report by the Florida Housing Coalition shows that professionals such as teachers, nursing assistants, police officers and customer service workers cannot afford to purchase a median priced home. Therefore, the community needs market-driven strategies to encourage more private sector participation in the development of workforce housing in the city and the region.

## 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

the City of Tampa solicited public feedback through newspaper announcements, public hearings, and meetings made available to the public in geographically diverse locations, and an online survey. The City

hosted two public meetings to collect feedback on priority needs in the City – one meeting was held in East Tampa, and the other was held in West Tampa. There were a total of ___ survey responses in English, and an additional __ survey responses in Spanish.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City of Tampa hosted a total of two public meetings during its citizen participation process for the Annual Action Plan. The following summaries are provided as a high level overview of comments received during those meetings.

<u>East Tampa area public meeting</u>

- Improvements to the physical condition of public schools in East Tampa.
- Improvements in diversity of businesses and a stronger local economy, particularly in commercial corridors.
- Improved facilities for aging populations, particularly an improved recreation center with programming for seniors.
- Improved outreach related to opportunities for job skills and employment readiness programs, some of which already exist in East Tampa.
- Improved access to healthy food options, including attracting a new full-service grocery store.
- Improved access to health care facilities, including laboratories for diagnostic services.
- Improved access to daycare facilities in East Tampa, particularly in the 33610 zip code.

<u>West Tampa area public meeting</u>

- Stronger homeownership rates are needed in West Tampa. It was suggested this be accomplished through rehabilitation of existing housing stock.
- Improved access to a diversity of businesses in West Tampa.
- Increased diversity in organizations receiving grant funding, particularly for organizations and businesses operating in West Tampa.
- Improved understanding of community assets in West Tampa area. There is a perception that the broader public does not recognize the cultural, economic and recreational assets in West Tampa, and the City was encouraged to publicize these through the creation, and maintenance, of an online asset mapping tool.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

During the Public Hearing in June there was one public comment regarding the City's allocation of Public Service dollars. The person whose agency was not funded requested that the City make the grants small so that more non-profit agencies could recieve funding. A letter was sent explaining that the reason the agency was

## 7. Summary

The Annual Action Plan, one of five annual plans, outlines how federal resources will be allocated. Each year after that an Annual Plan will be completed to communicate how these funds will be allocated to meet the objectives identified in the Consolidated Plan.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|---|---|---|
| | | |
| CDBG Administrator | TAMPA | City of Tampa/Housing and Community Development |
| HOPWA Administrator | TAMPA | City of Tampa/Housing and Community Development |
| HOME Administrator | TAMPA | City of Tampa/Housing and Community Development |
| ESG Administrator | TAMPA | City of Tampa/Housing and Community Development |
| HOPWA-C Administrator | | CIty of Tampa/Housing and Community Development |

**Table 1 – Responsible Agencies**

### Narrative (optional)

N/A

### Consolidated Plan Public Contact Information

**Vanessa B. McCleary**

**Manager**

**Housing and Community Development Division**

City of Tampa / 306 E. Jackson St. / Tampa, Florida 33602

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## AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

### 1. Introduction

In developing this Annual Action Plan, the City of Tampa conducted a thorough outreach effort to engage with critical stakeholders in the region. This outreach effort was designed to duly record stakeholder input and develop an informed set of priority needs to help guide the City's investment strategies over the course of this Consolidated Plan. This outreach effort included multiple stakeholder forums, where organizations from across the community development spectrum, social service providers, lenders and financial institutions, realtors, community leaders, and faith-based organizations came together to discuss the City's needs.

### Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Tampa actively coordinates with the Tampa Housing Authority (THA) to address a multitude of needs within the city. Chief among these needs is provision of affordable housing opportunities for the city's lowest income residents, ideally housing located in communities with access to job, transportation, and healthcare options. The City supports THA's large-scale redevelopment efforts, which includes mixed-use development, provision of social services, and other supports in health and housing. Additionally, the City of Tampa makes every effort to coordinate with its neighboring local government partners, including Hillsborough, Pinellas, Pasco and Hernando counties. This coordination results in a streamlined HOPWA EMSA administrative process, coordination on regional fair housing efforts, and fair lending education and outreach efforts.

### Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Tampa consulted with THHI, the CoC responsible for coordinating social service providers, homelessness outreach, and services targeted to persons experiencing homelessness in the City of Tampa and in Hillsborough County. Consultation with THHI was conducted through multiple interactions, including direct engagement with providers working in coordination with THHI, one-on-one interaction with THHI officials, and during a CoC coordinating session.

Officials from the City of Tampa serve on THHI's board of directors, facilitating constant communication with THHI and its efforts to address the needs of homeless persons in the City, and in surrounding regions. In addition to board leadership, the City of Tampa coordinates with THHI on a variety of programs and initiatives, including Operation Reveille, a program to support homeless veterans in the City. Additionally, the City supports THHI's program called "Beginning of the End Abolishing Homelessness (BEACH)", an initiative geared toward rapid rehousing and housing first operations during an annual "surge" event. The surge event is intended to deploy massive resources into the community, coordinate entry of chronic homeless persons into the system, and link those individuals with housing and services immediately, or as soon as possible. Similarly, the City supports a program called "A Place Called Home," designed to rapidly re-house families with children experiencing homelessness. Finally, the City supports THHI's efforts to address homeless unaccompanied youth in the region through a program called "TEAM up to end youth homelessness" through rapid rehousing and coordinated entry through a housing first approach during a surge event.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

ESG funds allocated to the City for PY 2018-19 were disbursed in consultation with THHI to ensure maximum effectiveness and targeting of resources in areas with the greatest need. THHI representatives are included on the City's ESG application review board, to ensure full participation by the CoC. Additionally, consultation between the City of Tampa and THHI was conducted through direct engagement with THHI and its officers, and through solicitation of input from social service providers working under the coordination of THHI. The outreach conducted in this manner resulted in meaningful perspective on local conditions and specific needs within the community related to homelessness.

After consulting with THHI and its provider partners, the City of Tampa selected projects eligible for its ESG funds, with intended outcomes targeting emergency shelter operation and rapid re-housing services offered by local service providers with a proven track record of success. A number of these providers have received funds in previous years through Tampa's ESG allocation, and proven themselves particularly effective in using the resources.

In terms of performance standards, the City is a member of the CoC, and thus has a voice in THHI's development of performance standards for the CoC. The CoC at large provides input and helps THHI develop, work toward, and meet performance standards for the region's social service providers and agencies. Additionally, the City assists in developing an effective HMIS management system through its active role on THHI's UNITY Advisory Committee

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

| | | |
|---|---|---|
| 1 | **Agency/Group/Organization** | Alpha House of Tampa Bay |
| | **Agency/Group/Organization Type** | Services-homeless |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Families with children<br>Homelessness Needs - Unaccompanied youth<br>Anti-poverty Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on housing needs, homelessness specific to families with children. Agency will be consulted in future funding decisions and in Consolidated Plan development. |
| 2 | **Agency/Group/Organization** | HILLSBOROUGH COUNTY |
| | **Agency/Group/Organization Type** | Housing<br>Other government - County |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Strategy<br>Economic Development<br>Anti-poverty Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on housing needs, market assessments of availability of services, and methods for addressing poverty. |
| 3 | **Agency/Group/Organization** | HABITAT FOR HUMANITY |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing |



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| | | |
|---|---|---|
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on affordable housing needs. Outcomes related to consultation include better coordination and stronger supply of affordable housing. |
| 4 | **Agency/Group/Organization** | Tampa Hillsborough Homeless Initiative |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Services-homeless<br>Regional organization |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy<br>Non-Homeless Special Needs<br>Anti-poverty Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on housing needs, homelessness in the region, and the needs of that population. Further consultation with agency will continue through the local CoC and through future public planning meetings |
| 5 | **Agency/Group/Organization** | THE SPRING OF TAMPA BAY, INC |
| | **Agency/Group/Organization Type** | Services - Housing<br>Services-Victims of Domestic Violence |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Families with children |



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| | | |
|---|---|---|
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on housing needs, particularly for victims of domestic violence and shelter needs for the homeless and populations at risk of homelessness. Agency will be consulted on future plans and coordinated with through the local CoC. |
| 6 | **Agency/Group/Organization** | REBUILDING TOGETHER TAMPA BAY |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Neighborhood Organization |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on rehabilitation needs for single family homes in the community. Agency was a previous grant recipient, and will be consulted for future planning exercises and funding processes |
| 7 | **Agency/Group/Organization** | Agency for Community Treatment Services, Inc. |
| | **Agency/Group/Organization Type** | Housing<br>Services-homeless<br>Services-Health |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Market Analysis |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on housing needs, market assessments of availability of services, and methods for addressing poverty. |

| | | |
|---|---|---|
| 8 | **Agency/Group/Organization** | Tampa Housing Authority |
| | **Agency/Group/Organization Type** | Housing<br>PHA<br>Services - Housing<br>Services-Elderly Persons<br>Services-Persons with Disabilities<br>Services-homeless |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Public Housing Needs<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Strategy<br>Market Analysis<br>Economic Development<br>Anti-poverty Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments and substantial feedback on public housing authority residents, capital needs, and coordination strategies with the City of Tampa. |
| 9 | **Agency/Group/Organization** | Metropolitan Ministries |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Services-Children<br>Services-homeless<br>Services-Education<br>Services-Employment |

| | | |
|---|---|---|
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Families with children<br>Homelessness Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on affordable housing needs, services for children, development needs, and food insecurity, especially for children. Outcomes related to consultation include better coordination and stronger supply of affordable housing. |
| 10 | **Agency/Group/Organization** | EAST TAMPA BUSINESS AND CIVIC ASSC |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Business and Civic Leaders<br>Neighborhood Organization |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Market Analysis<br>Economic Development<br>Anti-poverty Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Agency provided comments on economic development needs in the city, public infrastructure needs, and strategies to address poverty and life families out of poverty. |

**Identify any Agency Types not consulted and provide rationale for not consulting**

## Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|---|---|
| Continuum of Care | Tampa Hillsborough Homeless Initiative | |

**Table 3 – Other local / regional / federal planning efforts**

## Narrative (optional)

N/A

## AP-12 Participation – 91.105, 91.200(c)

### 1. Summary of citizen participation process/Efforts made to broaden citizen participation
### Summarize citizen participation process and how it impacted goal-setting

To complete its Consolidated Plan and solicit meaningful input from the public, the City of Tampa conducted a robust citizen participation process in accordance with its citizen participation plan. The City of Tampa targeted historically underinvested and underrepresented communities throughout the City, in particular East Tampa and West Tampa. The City hosted public meetings in these target areas, and posted public notices regarding the opportunity to attend the public meetings in advance. The City posted notices in local newspapers, engaged in specific outreach to Spanish speakers, and made every effort to host public meetings in locations accessible to underrepresented residents. This targeted outreach resulted in well-attended meetings, where the City presented details on the Consolidated Planning process, how it impacts the local community, and solicited feedback from the community on priority needs.

**Citizen Participation Outreach**

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|---|---|---|---|---|---|---|
| 1 | Newspaper Ad | Non-targeted/broad community | N/A | None to date. | No comments received to date. | |
| 2 | Public Hearing | Non-targeted/broad community | The first Action Plan public hearing was held on March 8, 2018 at 5:30pm. | None to date. | None to date. | |



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| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|---|---|---|---|---|---|---|
| 4 | Internet Outreach | Non-targeted/broad community | The Action Plan draft was posted on the HCD website for public review and comment. | None to date. | No comments received to date. | |

**Table 4 – Citizen Participation Outreach**

# Expected Resources

## AP-15 Expected Resources – 91.220(c)(1,2)

### Introduction

During PY 2018-2019, Tampa expects to receive an annual allocation of $8,971,482 as follows: CDBG - $3,159,459, HOME - $1,695,248, HOPWA - $3,864,852, and ESG - $251,923. The total funding available during PY 2018-2019 also includes program income of $817,771 from the CDBG and HOME programs and unexpended funds from prior years of $2,475,984. This brings the total funding available in PY 2018-2019 to $11,362,258.

### Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| CDBG | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 3,159,459 | 0 | 2,500,000 | 5,659,459 | 0 | The anticipated CDBG resources available during PY 2017-2021 is projected to total $15,466,501. |



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| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| HOME | public - federal | Acquisition<br>Homebuyer assistance<br>Homeowner rehab<br>Multifamily rental new construction<br>Multifamily rental rehab<br>New construction for ownership<br>TBRA | 1,695,248 | 0 | 269,277 | 1,964,525 | 0 | The anticipated HOME resources available for PY 2017-2021 is projected to total $8,595,208. |
| HOPWA | public - federal | Permanent housing in facilities<br>Permanent housing placement<br>Short term or transitional housing facilities<br>STRMU<br>Supportive services<br>TBRA | 3,864,852 | 0 | 0 | 3,864,852 | 0 | The anticipated HOPWA resources available for PY 2017-2021 is projected to total $19,278,130 |



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| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| ESG | public - federal | Conversion and rehab for transitional housing<br>Financial Assistance<br>Overnight shelter<br>Rapid re-housing (rental assistance)<br>Rental Assistance Services<br>Transitional housing | 251,923 | 0 | 0 | 251,923 | 0 | The anticipated ESG resources available for PY 2017-2021 is projected to total $1,235,095. |

**Table 5 - Expected Resources – Priority Table**

## Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will use the federal funds to support projects and programs implemented by City staff as well as non-profit organizations, developers, and other partners. For the projects to be successful, other funding sources including in-kind resources are often added to the federal funding in order to have sufficient resources to benefit the population to be served as well as to cover expenditures that may not be allowable under the CPD programs or to cover indirect costs. The source of these additional funds will depend on the nature of the activity. For example, funds provided for public service activities will be matched by the agencies receiving funding from other sources including public and private sources as well as foundations and fundraising.

The City is required to provide a specific percentage of funds from non-federal sources to be eligible to receive the HOME and ESG grant funds. The HOME program requires a 25% match which may be reduced by HUD if the City is distressed or suffered a Presidentially declared disaster. For PY 2017-2018, Tampa was granted a 50% match reduction due to fiscal distress. The City will satisfy the HOME match through the State

Housing Initiative Program (SHIP). The ESG program requires the City provide a 1:1 match. The ESG match will be provided by the subrecipients selected through the annual application process.

### If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Florida Statutes Section 166.0451, Disposition of municipal property for affordable housing, requires that cities create an inventory list of real property with fee simple title appropriate for affordable housing. Tampa maintains the inventory of City-owned surplus land through its Real Estate Division. There were 120 parcels of publically owned land that the City made available under an RFP for the development of permanent affordable housing. The City recently awarded 95+ publically owned single family residential lots to a Domain Homes, Inc. to expand the supply of affordable housing and deconcentrate poverty in the RE/CAP areas in Tampa. The Project is intended to help rebuild the inner city by providing affordable housing opportunities for income eligible individuals or households. These affordable housing opportunities are seen as the engine to further opportunities that will help foster place-making and community investment.

### Discussion

N/A

# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|---|
| **1** | Housing Rehabilitation | 2017 | 2021 | Affordable Housing | City Wide | Affordable Housing | CDBG: $1,079,568 | Homeowner Housing Rehabilitated: 43 Household Housing Unit |
| **2** | Homeowner Assistance | 2017 | 2021 | Affordable Housing | City Wide | Affordable Housing | HOME: $495,000 | Direct Financial Assistance to Homebuyers: 33 Households Assisted |
| **3** | Rental Assistance | 2017 | 2021 | Affordable Housing | HOPWA EMSA | Affordable Housing Homeless Services | CDBG: $1,000,000 HOPWA: $3,436,581 HOME: $800,000 | Tenant-based rental assistance / Rapid Rehousing: 426 Households Assisted Housing for People with HIV/AIDS added: 40 Household Housing Unit HIV/AIDS Housing Operations: 680 Household Housing Unit |
| **4** | New Construction | 2017 | 2021 | Affordable Housing | East Tampa | Affordable Housing | HOME: $500,000 | Homeowner Housing Added: 5 Household Housing Unit |



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| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|---|
| **5** | Public Service Assistance | 2017 | 2021 | Affordable Housing<br>Non-Homeless Special Needs<br>Non-Housing Community Development | City Wide | Public Services | CDBG: $473,000 | Public service activities other than Low/Moderate Income Housing Benefit: 1070 Persons Assisted<br>Public service activities for Low/Moderate Income Housing Benefit: 190 Households Assisted<br>Jobs created/retained: 72 Jobs |
| **6** | Homeless Assistance | 2017 | 2021 | Homeless | City Wide | Homeless Services | ESG: $239,327 | Overnight/Emergency Shelter/Transitional Housing Beds added: 23 Beds<br>Homelessness Prevention: 1150 Persons Assisted<br>Housing for Homeless added: 25 Household Housing Unit |
| **7** | Planning and Administration | 2017 | 2021 | Planning | City Wide | Planning and Administration | CDBG: $631,891<br>HOPWA: $115,945<br>HOME: $169,524<br>ESG: $12,596 | Other: 1000 Other |

**Table 6 – Goals Summary**

## Goal Descriptions



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| | | |
|---|---|---|
| 1 | **Goal Name** | Housing Rehabilitation |
| | **Goal Description** | |
| 2 | **Goal Name** | Homeowner Assistance |
| | **Goal Description** | Funding will also be increased for housing counseling services to support families purchasing homes and stabilizing thier housing cost. |
| 3 | **Goal Name** | Rental Assistance |
| | **Goal Description** | The City of Tampa is experiencing exponential growth that has created a housing crisis. Housing cost are rising rapidly causing low-moderate income families to move annually in a search for more affordable housing. That search is moving people further and further from employment and services which in turn is causing transportation cost to go up. The City will allocate funding to support the development of affordable rental. Funding will also be provided for the Tenant Based Rental Assistance Program to help homeless families and those with HIV/AIDs |
| 4 | **Goal Name** | New Construction |
| | **Goal Description** | The City of Tampa is experiencing exponential growth that has created a housing crisis. Housing cost are rising rapidly causing low-moderate income families to move annually in a search for more affordable housing. That search is moving people further and further from employment and services which in turn is causing transportation cost to go up. The City will allocate funding to support the development of affordable single family homes. CHDO funding for atleast 5 units of new housing |

| | | |
|---|---|---|
| 5 | **Goal Name** | Public Service Assistance |
| | **Goal Description** | **ABE BROWN MINISTRIES -** The awarded dollars will be used specifically for outreach and intake activities, case management and associated assessments, career development and life skills training, and employment placement assistance. Each program participant will receive the following services: Background Screening, Risk Assessment, Mental Health and Substance Abuse Assessments (based on participant's need and willingness to participate), Comprehensive Needs Assessment and Plan of Care, Career Development Certificate (upon completion of Career Development training), and Employability Skills Assessment and Employment Profile. In addition to these services, participants may receive ancillary assistance with transportation, obtaining records necessary for employment, and may qualify for incentives to assist them during their transition. The program will assist 72 clients. $100,000**IDS SERVICE ASSOCIATION OF PINEALLAS DBA EPIC** This funding will allow EPIC to assist eligible clients in addressing mental health and improving their overall quality of life. This provides a solid foundation of care that is linked to preventing homelessness. The program will assist 570 people. **$100,000**<br><br>**COMPUTER MENTORS-** This is a project to provide computer training for City of Tampa residents. The project includes a fundraising effort to raise funds to refresh all of the computers in City of Tampa Recreation Department Community Centers with new computers. Additionally, these computers will be used to provide training for two categories of students: (1) Late elementary (4th and 5th grades) and middle school children through the KidsCode Program; and (2) Adults and senior citizens through the Adult Computer Literacy Training Program. The program will serve 500 participants. **$73,000**<br><br>**METROPOLITAN MINISTRIES** UpliftU® is a trauma-informed supported housing program which holistically focuses on addressing the individual needs of the families and single women served. Enrollment into the program is ongoing based on space available. Clients take an average of 9 months to complete the program. This past year, 81% of families and single women (50 households) exiting completed the program and were successfully housed. Further, 87% of UpliftU® families reported being stably housed 12 months after graduating. CDBG funds will specifically be used to support the Case Management component of the Uplift U program. The program will serve 75 households**. $100,000**<br><br>**SENIORS IN SERVICE The Senior Companion Program provides in-home services to low-income, elderly City of Tampa residents that allow them to remain in their homes while providing opportunity to low-income volunteers to earn a modest stipend. This project will serve 115 people. $100,000** |



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| 6 | **Goal Name** | Homeless Assistance |
| | **Goal Description** | This year the City of Tampa received $251,923 and allocated 60% for Shelter grants and 40% for Rapid Rehousing. The agencies are under three year contracts and this is the second year. The agencies were funded as follows:**Alpha House of Tampa, Inc** operates a 23 bedroom licensed maternity home to serve homeless pregnant women with multiple risk factors for the delivery of a low birth weight baby. Alpha House also provides transitional housing to parenting women and their infants and young children. ESG funds will be used for shelter operations which will benefit 70 unduplicated clients at 201 S. Tampania Avenue, Tampa, FL 3369. **$88,595**<br><br>**CATHOLIC CHARITIES** provides rapid re-housing assistance for individuals and families who are homeless. Rapid Re-Housing services are provided by an onsite case manager/family care worker to provide short-term assistance to families who are homeless. Services include relocation and stabilization, rental and utility deposits and arrear payments as well as up to three month of rental assistance. ESG funds will be used to house approximately 25 unduplicated households. Services will be offered from the Catholic Charities office located at 2021 E. Busch Boulevard, Tampa, FL 33612. **$95,731**<br><br>**The Spring of Tampa Bay, Inc** provides safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children's services including shelter case management; transitional housing; and outreach services. ESG funds will be used for shelter operations which will benefit 1,150 unduplicated clients within the City of Tampa limits. The location of this shelter is confidential. **$55,000** |
| 7 | **Goal Name** | Planning and Administration |
| | **Goal Description** | |



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# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The City will undertake various projects during the 2018-2019 program year focused on providing decent affordable housing, creating a suitable living environment for residents, and supporting economic opportunities for businesses and potential entrepreneurs. The City will also fund projects targeted towards ending homelessness and assisting persons living with HIV/AIDS and their families. The City will utilize their HUD grant programs including CDBG, HOME, ESG and HOPWA to carry out activities intended to address priority needs in the community and ensure the greatest impact to beneficiaries.

**Projects**

| # | Project Name |
|---|---|
| 1 | ABE BROWN MINISTRIES |
| 2 | AIDS SERVICE ASSOCIATION OF PINEALLAS DBA EPIC |
| 3 | COMPUTER MENTORS |
| 4 | METROPOLITAN MINISTRIES |
| 5 | SENIORS IN SERVICE |
| 6 | CENTER FOR AFFORDABLE HOMEOWNERSHIP |
| 7 | CDC OF TAMPA - Housing Counseling |
| 8 | HOUSING AND EDUCATION ALLIANCE |
| 9 | SOLITAS HOUSE |
| 10 | ESG ACTIVITIES |
| 11 | BAYCARE BEHAVIORAL HEALTH CARE, INC. |
| 12 | BOLEY CENTERS, INC., |
| 13 | CATHOLIC CHARITIES, INC. MERCY APARTMENTS |
| 14 | CATHOLIC CHARITIES, INC. MERCY HOUSE |
| 15 | CATHOLIC CHARITIES, INC. TENANT-BASED RENTAL HOUSING |
| 16 | EPIC - TBRA |
| 17 | EPIC |
| 18 | EPIC STRMU |
| 19 | PASCO COUNTY HOUSING AUTHORITY |
| 20 | TAMPA HOUSING AUTHORITY |
| 21 | ACTS |
| 22 | CHDO |
| 23 | St. Vincent DePaul - TBRA |

| # | Project Name |
|---|---|
| 24 | HOME Administration |
| 25 | CDBG Planning and Admin |
| 26 | HOPWA Program Admin |
| 27 | Owner Occupied Rehab |
| 28 | Mortgage Assistance Program |
| 29 | Multi-Family RFP Project |
| 30 | Public Facilities |
| 31 | Program Delivery |
| 32 | CDBG Land Acquisition |

**Table 7 - Project Information**

## Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In identifying priorities, the City uses a ranking system to determine needs as low, medium, high, or no need. In ranking needs within the community the City takes into consideration information from the Needs Assessment, Housing Market Analysis, citizen participation process, and agency consultation. The City assesses the amount of funding available, the target areas with the most need for assistance, and the type of activities that will best address those needs to determine geographical allocations.

The priority ranking system is as follows:

- High Priority: Activities determined as a critical need and will be funded during the Consolidated Plan period.
- Medium Priority: Activities determined to be a moderate need and may be funded during the Consolidated Plan period as funds are available.
- Low Priority: Activities determined as a minimal need and are not expected to be funded during the Consolidated Plan period.
- No Need: Activities determined as not needed or are being addressed in a manner outside of the Consolidated Plan programs. Funding will not be provided for these activities during the Consolidated Plan period.

There are various elements that produce obstacles to meeting need within the community. Addressing all housing, homeless, and community developments needs is a difficult task due to lack of funding. The City utilizes all possible resources and continues to seek leveraging sources to meet as many underserved needs as possible. The current housing market and economic environment also serve as barriers to meeting needs. Unemployment rates and stagnant incomes add to the number of families and individuals needing access to services and many times the capacity to fund and implement existing or additional programs is limited. The City utilizes its CDBG, HOME, ESG, and HOPWA funds to the fullest extent to assist in meeting underserved needs. Leveraging efforts with public and private funding agencies are also made to supplement federal funds and increase the resources available to

address community needs.

## AP-38 Project Summary

### Project Summary Information



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| | | |
|---|---|---|
| 1 | **Project Name** | ABE BROWN MINISTRIES |
| | **Target Area** | City Wide |
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | CDBG: $100,000 |
| | **Description** | The awarded dollars will be used specifically for outreach and intake activities, case management and associated assessments, career development and life skills training, and employment placement assistance. Each program participant will receive the following services: Background Screening, Risk Assessment, Mental Health and Substance Abuse Assessments (based on participant's need and willingness to participate), Comprehensive Needs Assessment and Plan of Care, Career Development Certificate (upon completion of Career Development training), and Employability Skills Assessment and Employment Profile. In addition to these services, participants may receive ancillary assistance with transportation, obtaining records necessary for employment, and may qualify for incentives to assist them during their transition. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |



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| | | |
|---|---|---|
| | **Location Description** | |
| | **Planned Activities** | The awarded dollars will be used specifically for outreach and intake activities, case management and associated assessments, career development and life skills training, and employment placement assistance. |
| **2** | **Project Name** | AIDS SERVICE ASSOCIATION OF PINEALLAS DBA EPIC |
| | **Target Area** | City Wide |
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | CDBG: $100,000 |
| | **Description** | This funding will allow EPIC to assist eligible clients in addressing mental health and improving their overall quality of life. This provides a solid foundation of care that is linked to preventing homelessness. |
| | **Target Date** | |

| | | |
|---|---|---|
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This funding will allow EPIC to assist eligible clients in addressing mental health and improving their overall quality of life. This provides a solid foundation of care that is linked to preventing homelessness. |
| **3** | **Project Name** | COMPUTER MENTORS |
| | **Target Area** | City Wide |
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | CDBG: $73,000 |

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|---|---|---|
| | **Description** | This is a project to provide computer training for City of Tampa residents. The project includes a fundraising effort to raise funds to refresh all of the computers in City of Tampa Recreation Department Community Centers with new computers. Additionally, these computers will be used to provide training for two categories of students: (1) Late elementary (4th and 5th grades) and middle school children through the KidsCode Program; and (2) Adults and senior citizens through the Adult Computer Literacy Training Program. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This is a project to provide computer training for City of Tampa residents. |
| **4** | **Project Name** | METROPOLITAN MINISTRIES |
| | **Target Area** | City Wide |



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| | | |
|---|---|---|
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | CDBG: $100,000 |
| | **Description** | UpliftUÃ¿Â¿Ã¿Â® is a trauma-informed supported housing program which holistically focuses on addressing the individual needs of the families and single women served. Enrollment into the program is ongoing based on space available. CDBG funds will specifically be used to support the Case Management component of the Uplift U program. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | CDBG funds will specifically be used to support the Case Management component of the Uplift U program. |

| | | |
|---|---|---|
| 5 | **Project Name** | SENIORS IN SERVICE |
| | **Target Area** | City Wide |
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | CDBG: $100,000 |
| | **Description** | Funding will serve new homebound clients within the Tampa city limits. These new clients, originally referred by HUDÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Senior Housing/Independent Living Partners. Ther current active waitlist includes 153 who reside in TampaÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s city limits. Services to homebound elderly and caregivers will be provided in their homes Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ some private homes, others multi-unit senior living facilities. Many are on the brink of needing costly nursing home care or hiring a professional. The Senior Companion Program provides in-home services to low-income, elderly City of Tampa residents that allow them to remain in their homes while providing opportunity to low-income volunteers to earn a modest stipend. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |



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|---|---|---|
| | **Location Description** | |
| | **Planned Activities** | Funding will serve new homebound clients within the Tampa city limits. These new clients, originally referred by HUD's Senior Housing/Independent Living Partners. Ther current active waitlist includes 153 who reside in Tampa's city limits. Services to homebound elderly and caregivers will be provided in their homes – some private homes, others multi-unit senior living facilities. Many are on the brink of needing costly nursing home care or hiring a professional. |
| **6** | **Project Name** | CENTER FOR AFFORDABLE HOMEOWNERSHIP |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $50,000 |
| | **Description** | This award will be for Housing Counseling and the application processing for the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Mortgage Assistance Program. This program will assist 150 clients within the City of Tampa limits. The program will be offered from the Tampa Housing Authority office located at 5301 West Cypress Street, Tampa, FL 3367. |
| | **Target Date** | |

| | | |
|---|---|---|
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | provides housing counseling services to help low-moderate income families to achieve the dream of homeownership. |
| **7** | **Project Name** | CDC OF TAMPA - Housing Counseling |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $50,000 |

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| | **Description** | CDC OF TAMPA provides housing counseling services to help low-moderate income families to achieve the dream of homeownership. This award will be for Housing Counseling and the application processing for the Citys Mortgage Assistance Program. The program will be offered from the CDC of Tampa office located at 1907 E. Hillsborough Avenue, Tampa, FL 33610. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This award will be for Housing Counseling and the application processing for the Cityâ¿¿s Mortgage Assistance Program. |
| **8** | **Project Name** | HOUSING AND EDUCATION ALLIANCE |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |

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|---|---|---|
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $100,000 |
| | **Description** | HOUSING AND EDUCATION ALLIANCE provides housing counseling services to help low-moderate income families to achieve the dream of homeownership. This award will be for Housing Counseling and the application processing for the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Mortgage Assistance Program. The program will be offered from the Housing and Education Alliance located at 9215 N. Florida Avenue Ste. 104, Tampa, FL 33612. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This award will be for Housing Counseling and the application processing for the City's Mortgage Assistance Program. |
| **9** | **Project Name** | SOLITAS HOUSE |

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| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $100,000 |
| | **Description** | SOLITAÃ¿Â¿Ã¿Â¿S HOUSE provides housing counseling services to help low-moderate income families to achieve the dream of homeownership. The services will be offered from the Solitas House office located at 3101 E. 7th Avenue, Tampa, FL 33549. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This award will be for Housing Counseling and the application processing for the City's Mortgage Assistance Program. |



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| **10** | **Project Name** | ESG ACTIVITIES |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeless Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | ESG: $251,923 |
| | **Description** | ESG activities |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |



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| | **Planned Activities** | Alpha House also provides transitional housing to parenting women and their infants and young children.<br>The Spring - The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children's services including shelter case management; transitional housing; and outreach services.<br>Catholic Charities - Rapid Re-Housing services are provided by an onsite case manager/family care worker to provide short-term assistance to families who are homeless. Services include relocation and stabilization, rental and utility deposits and arrear payments as well as up to three month of rental assistance. |
| **11** | **Project Name** | BAYCARE BEHAVIORAL HEALTH CARE, INC. |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $100,631 |
| | **Description** | HOPWA funds to provide permanent, supportive housing assistance households infected and affected by HIV/AIDS residing in Spring Hill, and New Port Richey, FL. Specifically, HOPWA funds will be used to provide preventative maintenance and repairs, operating and administrative costs. |
| | **Target Date** | |

| | | |
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| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will be used to provide preventative maintenance and repairs, operating and administrative costs. |
| **12** | **Project Name** | BOLEY CENTERS, INC., |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $1,066,384 |
| | **Description** | HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members. HOPWA funds will also help support operating and administrative costs associated with these services. HOPWA funds will assist 145 households in Pinellas County. $1,066,384 |



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|---|---|---|
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will also help support operating and administrative costs associated with these services. |
| **13** | **Project Name** | CATHOLIC CHARITIES, INC. MERCY APARTMENTS |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $80,000 |

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| | **Description** | CATHOLIC CHARITIES, INC. MERCY APARTMENTS utilizes HOPWA funds to provide facility-based supportive housing operations of Mercy Apartments. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will pay for direct services, operations and administrative costs to income-eligible persons with HIV/AIDS. |
| **14** | **Project Name** | CATHOLIC CHARITIES, INC. MERCY HOUSE |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |

| | | |
|---|---|---|
| | **Funding** | HOPWA: $330,000 |
| | **Description** | HOPWA funds to provide facility-based transitional supportive housing operations of Mercy House. $330,000 |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will pay for direct services, operations and administrative costs to income-eligible persons with HIV/AIDS. |
| **15** | **Project Name** | CATHOLIC CHARITIES, INC. TENANT-BASED RENTAL HOUSING |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |

| | | |
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| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $628,521 |
| | **Description** | HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Hillsborough County. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will also cover operating and administrative costs. |
| **16** | **Project Name** | EPIC - TBRA |
| | **Target Area** | HOPWA EMSA |



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|---|---|---|
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $283,222 |
| | **Description** | HOPWA funds to provide a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Pinellas County |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will also cover operating and administrative costs. |
| **1** | **Project Name** | EPIC |



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| | | |
|---|---|---|
| 7 | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $247,325 |
| | **Description** | EPIC provides supportive services that include adult mental health and substance abuse counseling, adult recreational therapy, childrenÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s support services, nutritional services, and transportation. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with supportive services and assist with operating and administrative costs. |

| | | |
|---|---|---|
| **18** | **Project Name** | EPIC STRMU |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $96,704 |
| | **Description** | EPIC provides STRMU that includes adult mental health and substance abuse counseling, adult recreational therapy, children support services, nutritional services, and transportation. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |



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| | | |
|---|---|---|
| | **Planned Activities** | HOPWA funds will provide income-eligible persons with HIV/AIDS will be assisted with short-term rent, mortgage and utility assistance. |
| **19** | **Project Name** | PASCO COUNTY HOUSING AUTHORITY |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $199,281 |
| | **Description** | PASCO COUNTY HOUSING AUTHORITY provides a tenant-based rental assistance program for persons with HIV/AIDS and their affected family members throughout Pasco County. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |

| | | |
|---|---|---|
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will be utilized to provide rental assistance vouchers, program operations, and administrative costs. |
| **20** | **Project Name** | TAMPA HOUSING AUTHORITY |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $651,838 |
| | **Description** | provides tenant-based rental assistance for persons with HIV/AIDS and their affected family members throughout Hillsborough County. |
| | **Target Date** | |

| | | |
|---|---|---|
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA funds will be utilized to provide rental assistance vouchers and administrative costs. |
| **21** | **Project Name** | ACTS |
| | **Target Area** | HOPWA EMSA |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Homeless Services |
| | **Funding** | HOPWA: $65,000 |
| | **Description** | AGENCY FOR COMMUNITY TREAMENT, INC. uses HOPWA funds to provide permanent, supportive housing assistance households infected and affected by HIV/AIDS residing in Hillsborough County, Tampa, FL. |

| | | |
|---|---|---|
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | Specifically, HOPWA funds will be used to provide preventative maintenance and repairs, operating and administrative costs. |
| **22** | **Project Name** | CHDO |
| | **Target Area** | City Wide |
| | **Goals Supported** | New Construction |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | HOME: $500,000 |



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|---|---|---|
| | **Description** | The City will put out an RFP for CHDO funding to support the development of at least 5 single family homes. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | |
| **23** | **Project Name** | St. Vincent DePaul - TBRA |
| | **Target Area** | City Wide |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Affordable Housing |

| | | |
|---|---|---|
| | **Funding** | HOME: $800,000 |
| | **Description** | St. Vincent de Paul, as a sub-recipient of the City, will alleviate costs and support access to affordable rental by providing tenant-based rental assistance (TBRA). |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | This project will assist 75 low-to moderate-income households with rental costs |
| **24** | **Project Name** | HOME Administration |
| | **Target Area** | City Wide |
| | **Goals Supported** | Planning and Administration |



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|---|---|---|
| | **Needs Addressed** | Planning and Administration |
| | **Funding** | HOME: $169,525 |
| | **Description** | Support operations for the HOME Program. Funds will be used for staff salaries, program management, and prepare HUD required documents including the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | |
| **25** | **Project Name** | CDBG Planning and Admin |
| | **Target Area** | City Wide |



OMB Control No: 2506-0117 (exp. 06/30/2018)

| | | |
|---|---|---|
| | **Goals Supported** | Planning and Administration |
| | **Needs Addressed** | Planning and Administration |
| | **Funding** | CDBG: $631,891 |
| | **Description** | |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | |
| **2** | **Project Name** | HOPWA Program Admin |



OMB Control No: 2506-0117 (exp. 06/30/2018)

| | | |
|---|---|---|
| 6 | **Target Area** | City Wide |
| | **Goals Supported** | Planning and Administration |
| | **Needs Addressed** | Planning and Administration |
| | **Funding** | HOPWA: $115,946 |
| | **Description** | |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | HOPWA Program Admin |

| | | |
|---|---|---|
| **27** | **Project Name** | Owner Occupied Rehab |
| | **Target Area** | City Wide |
| | **Goals Supported** | Housing Rehabilitation |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $1,079,568 |
| | **Description** | |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |

| | | |
|---|---|---|
| | **Planned Activities** | |
| **28** | **Project Name** | Mortgage Assistance Program |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | HOME: $495,000 |
| | **Description** | Downpayment assistance to help first time homebuyers to acquire a home. |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |

| | | |
|---|---|---|
| | **Location Description** | |
| | **Planned Activities** | Downpayment and closing cost assistance |
| **29** | **Project Name** | Multi-Family RFP Project |
| | **Target Area** | City Wide |
| | **Goals Supported** | Rental Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | : |
| | **Description** | 1,000,000 will be made available in an RFP to support the development of affordable rental units. |
| | **Target Date** | 7/31/2020 |

| | | |
|---|---|---|
| | **Estimate the number and type of families that will benefit from the proposed activities** | TBA |
| | **Location Description** | TBA |
| | **Planned Activities** | |
| **30** | **Project Name** | Public Facilities |
| | **Target Area** | City Wide |
| | **Goals Supported** | Public Service Assistance |
| | **Needs Addressed** | Public Services |
| | **Funding** | : |
| | **Description** | RFP for public facilities |



OMB Control No: 2506-0117 (exp. 06/30/2018)

| | | |
|---|---|---|
| | **Target Date** | 7/31/2019 |
| | **Estimate the number and type of families that will benefit from the proposed activities** | 250 families. |
| | **Location Description** | Funds will be provided to Home Association & Boys & Girls Club. |
| | **Planned Activities** | The City will issue an RFP to assist at least two public facility projects for homeless activities. |
| **31** | **Project Name** | Program Delivery |
| | **Target Area** | City Wide |
| | **Goals Supported** | Homeowner Assistance |
| | **Needs Addressed** | Affordable Housing |
| | **Funding** | CDBG: $425,000 |

| | | |
|---|---|---|
| | **Description** | City staff to administer programs |
| | **Target Date** | |
| | **Estimate the number and type of families that will benefit from the proposed activities** | |
| | **Location Description** | |
| | **Planned Activities** | |
| **32** | **Project Name** | CDBG Land Acquisition |
| | **Target Area** | City Wide |
| | **Goals Supported** | New Construction |
| | **Needs Addressed** | Affordable Housing |

| | | |
|---|---|---|
| | **Funding** | : |
| | **Description** | To acquire property for future affordable housing development. |
| | **Target Date** | 7/31/2019 |
| | **Estimate the number and type of families that will benefit from the proposed activities** | TBA |
| | **Location Description** | TBA |
| | **Planned Activities** | |



OMB Control No: 2506-0117 (exp. 06/30/2018)

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Tampa has a total of seven geographic areas that will receive funding over the course of the Action Plan. Those geographic areas are as follows:

- East Tampa. Identified during preliminary research related to the City's Assessment of Fair Housing. The East/Central Tampa target area includes census tracts identified as a racially/ethnically concentrated area of poverty.
- West Tampa. Identified during preliminary research related to the City's Assessment of Fair Housing. The East/Central Tampa target area includes census tracts identified as a racially/ethnically concentrated area of poverty.
- Citywide. The City funds operations that benefit census tracts outside of specific target areas. These investments are categorized under the Citywide geography.
- Hillsborough County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Hillsborough County under that administrative plan.
- Hernando County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Hernando County under that administrative plan.
- Pasco County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Pasco County under that administrative plan.
- Pinellas County. As the administrator for a regional HOPWA eligible metropolitan statistical area (EMSA), the City is responsible for disbursing HOPWA funds across a four-county region. This Action Plan includes investments in Pinellas County under that administrative plan.

### Geographic Distribution

| Target Area | Percentage of Funds |
|---|---|
| East Tampa | 50 |
| City Wide | 25 |
| West Tampa | 25 |
| HOPWA EMSA | 100 |

**Table 8 - Geographic Distribution**

### Rationale for the priorities for allocating investments geographically

Assistance will be provided City wide to low and moderate income families as the City seeks to Affirmatively Further Fair Housing by deconcentrating poverty. Both the Federal and State funds will be used to promote financial stability and independence through a number of different programs developed and administeretd to meet both output and outcome measures. The majority of the funding will continue to address the RE/CAP areas identified in the Annalysis of Fair Housing Impediments/AFH

### Discussion

N/A

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

The City will make efforts to address affordable housing needs and provide the largest impact to beneficiaries by funding various activities including: housing rehabilitation; direct financial assistance to homeowners; tenant-based rental assistance; security deposit and utility assistance; housing counseling; and new construction.

The City will dedicate over $9 million of CDBG, HOME, ESG, and HOPWA funds towards addressing affordable housing needs during the 2018-2019 program year.

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 1,250 |
| Non-Homeless | 0 |
| Special-Needs | 0 |
| Total | 1,250 |

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households Supported Through | |
|---|---|
| Rental Assistance | 426 |
| The Production of New Units | 75 |
| Rehab of Existing Units | 43 |
| Acquisition of Existing Units | 0 |
| Total | 544 |

**Table 10 - One Year Goals for Affordable Housing by Support Type**

### Discussion

N/A

## AP-60 Public Housing – 91.220(h)

### Introduction

Public housing serves an absolutely critical housing need for the region. The housing inventory managed by THA and made available through Section 8 and other mobility-based rental assistance programs are critical to meeting the demand for housing. In the City of Tampa, the THA offers subsidized rent for some of the most at-risk populations in the region, including the elderly, persons living with a disability, persons diagnosed with HIV/AIDS, and extremely low-income families. In addition to the THA, the City of Tampa also works with other housing authorities in the region through its role as the administrator for HOPWA funds across a four-county EMSA.

### Actions planned during the next year to address the needs to public housing

Actions related to addressing the needs of public housing residents in this Action Plan primarily relate to projects awarded through the HOPWA program. In total, the City of Tampa will award $773,912 in funds to the Pasco County Housing Authority ($199,281) and the THA ($651,837) to provide tenant-based rental assistance for persons living with HIV/AIDS and their affected family members. Specifically, these funds will be used to provide rental assistance vouchers, and support program operations and administrative costs. The resources allocated to Pasco County Housing Authority are expected to assist 21 unduplicated households, and funds awarded to the THA are expected to assist 75 unduplicated households. The City will also provide $1,066,384 in funds for tenant based rental assistance to the Boley Centers, a recognized public housing authority in the state of Florida. These funds are expected to assist 145 households. Additionally, the City will continue to provide HOME funding for multi-family rental developments in THA's West River redevelopment project ($2,000,000), also in the City's West Tampa target area, and provides general funds to support THA's housing counseling program.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

THA is actively engaged in programs designed to support resident self-sufficiency, including programs aimed at encouraging homeownership. A principle program administered by the THA, and supported by the City of Tampa, is the Family Self-Sufficiency (FSS) program. The FSS program was created to enable families to achieve economic independence and self-sufficiency. The FSS program tackles the problem of dependency by giving economically and educationally disadvantaged families the opportunity to receive housing under the Housing Choice Voucher Program and the supportive services necessary for them to obtain an education and/or job training and secure permanent employment. The head of the household is expected to obtain higher education and permanent employment with the assistance of the FSS

program. The participant can withdraw from the program at any time without being penalized, if the contract terms are met. The City of Tampa will continue to support the program, primarily through public recognition, counsel, and ongoing coordination.

### If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

### Discussion

N/A

## AP-65 Homeless and Other Special Needs Activities – 91.220(i)

### Introduction

The Tampa Hillsborough Homeless Initiative is the lead entity for the Continuum of Care planning process in Tampa-Hillsborough County.

The City of Tampa makes an effort to fund Continuum of Care Project Sponsors that exist within the City of Tampa City limits with other funding sources (e.g. ESG, CDBG and HOME), and have been certified for their consistency with the City's Consolidated Planning Document.

### Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tampa supports THHI through General Funds which are used to support the Hillsborough County CoC efforts which includes HMIS maintenance and outreach efforts. The City of Tampa also has two dedicated Tampa Police Offers who are dedicated to homeless services and outreach. The two officers act as liasons between the homeless individuals and families in our CoC and needed service resources.

### Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing needs for homeless persons was noted as a high need priority in the survey administered during this consolidated planning process. Additionally, shelter for victims of domestic violence was also selected as a high need priority in the survey. Two projects awarded in this year's Action Plan meet both of these needs with a combined $143,595 in funding from the City's ESG allocation.

The first project is managed by The Spring of Tampa Bay ($55,000 in ESG). The Spring provides safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children's services including shelter case management; transitional housing; and outreach services. ESG funds will be used for shelter operations which will benefit 1,150 unduplicated clients within the City of Tampa limits.

The second project is managed by Alpha House of Tampa ($88,595 in ESG). Alpha House operates a 23-bedroom licensed maternity home to serve homeless pregnant women with multiple risk factors for the delivery of a low birth-weight baby. Alpha House also provides transitional housing to parenting women

and their infants and young children. ESG funds will be used for shelter operations which will benefit 70 unduplicated clients.

In additional to assisting homeless activities through use of ESG, the City of Tampa will fund the Cathloic Charities Mercy House Transitional Housing Project through HOPWA funds. Mercy House is able to assist 34 transitional households at a time.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Tampa will fund Catholic Charities $95,703 in ESG funds to provide Rapid Re-Housing assistance to individuals and families to assist with transitioning into permanent independent living. As previously mentioned, the City will also continue to fund HOME TBRA vouchers earmarked for homeless individuals and families. The HOME TBRA clients will also received case management services to assist with resource identification to promote indpendance and self-sufficiancy.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City is an active partner of the Tampa-Hillsborough CoC. As a participant, the City participates in the planning process to coordinate homeless services in the Tampa-Hillsborough CoC. Together with Hillsborough County, the City of Tampa has funded homeless projects in the past and will continue to look for new opportunities to jointly fund homeless services and resources. The City will also continue to support the Tampa Homeless Hillsborough Initiative through General Funds and to fund non-profit partners through ESG, HOPWA and CDBG to provide homeless services, resources and housing opportunities.

**Discussion**

N/A

## AP-70 HOPWA Goals– 91.220 (l)(3)

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|---|---|
| | |
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 40 |
| Tenant-based rental assistance | 456 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 15 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 38 |
| Total | 549 |

## AP-75 Barriers to affordable housing – 91.220(j)

**Introduction:**

The City of Tampa will continue to address the barriers to affordable housing as they relate to public policy barriers, financial barriers, and discriminatory barriers. The City of Tampa provides a monthly opporutinity through the Affordable Housing Advisory Committee meeting for both the public and community partners to attend and provide feedback regarding program design and community needs. it is through this forum that the City is able to receive additional comments throughout the year which provides the opportunity for program updates as needed to address barriers.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City will continue to implement the following strategies to eliminate barriers to affordable housing:

- Implement the goals and objectives of the City's Comprehensive Plan as it pertains to increasing the supply of affordable housing.
- Expedited permitting for affordable housing projects providing for efficient review and minimal delays.
- Provide incentives to assist in the provision of affordable housing such as the allowance of flexibility in densities for affordable housing, the reduction of parking and setback requirements, and reduction of impact fees.
- The allowance of affordable accessory residential units in residential zoning districts.
- Prepare a printed inventory of publicly owned land suitable for affordable housing and develop a strategy for disposition of this land.
- Support affordable housing developments neat transportation and major employments centers.
- Review policies, procedures, and regulations to determine the impact on the cost of housing.

**Discussion:**

N/A

## AP-85 Other Actions – 91.220(k)

### Introduction:

The City of Tampa recognizes that the needs of Tampa residents extend beyond housing and infrastructure. These needs include reducing lead based paint hazards, reducing poverty, developing institutional structures, and enhancing coordination between public and private social service agencies. The following is a list of actions that the City of Tampa intends to implement over the next fiscal year to achieve success in addressing the housing and community development needs of low to moderate income residents.

### Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is sufficient resources to meet already identified needs identified in the outreach conducted for this Action Plan. To meet these underserved needs, the City of Tampa will endeavor to secure additional private and public sources of financing over the course of the program year.

### Actions planned to foster and maintain affordable housing

The City of Tampa recognizes the critical importance of maintaining its supply of affordable housing. As subsidized units reach their term of affordability, many units are removed from the city's supply of affordable housing due to market rate conversion. According to the Shimberg Center for Housing Studies, approximately 1,050 units of subsidized housing are expected to reach their affordability expiration (preservation risk assessment, accessed July 31, 2017).

The City of Tampa has selected a number of projects designed to enhance the supply of affordable housing, and increase access to sustainable housing options for low-income residents across the City. In particular, the City will fund three programs through its CDBG allocation for housing counseling services. The first program is offered through the Center for Affordable Homeownership, which provides housing counseling services to help low-moderate income families achieve homeownership. A total of $180,000 will be awarded to three organizations to administer the housing counseling services, assisting in processing applications for the City's Mortgage Assistance Program (MAP). The program is expected to assist approximately 150 clients within the City.

### Actions planned to reduce lead-based paint hazards

The City of Tampa's housing programs have integrated the components of 24 CFR Part 35 into all of its policies and procedures governing federally assisted housing programs directly administered under the City of Tampa and those contracted with subrecipient organizations. Programs will be affected include housing rehabilitation, acquisition, and TBRA as specified within 24 CFR Part 35.

The City also ensures compliance with lead hazard reduction requirements when CDBG, HOME, ESG, or HOPWA funding is used to acquire and/or renovate existing buildings for housing. Language is included in all subrecipient contracts identifying all lead regulations and procedures for notification and remediation.

Removing all lead-based paint from every house within the City of Tampa is not an economically feasible or realistic goal. However, the City addresses this issue through disseminating printed information concerning lead-based paint hazards to all residents in the City's housing rehabilitation program. The City's housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

The City of Tampa will support any application for lead-based paint hazard abatement grants, especially those that will benefit residents classified as extremely low, low, and moderate-income.

## Actions planned to reduce the number of poverty-level families

The City of Tampa is proud to support economic development projects through its CDBG allocation. These projects will help reduce the total number of poverty-level families in the City through increased job-readiness and foster women entrepreneurs.

The City of Tampa believes a strong, well-educated and highly prepared workforce is critical to the long-term success of tackling poverty in the City. With that in mind, the City will award $100,000 in CDBG public service funds to the Abe Brown Ministries workforce training program. These funds will assist the resource center in assisting hard-to-employ individuals, including ex-felons, welfare recipients, and non-custodial parents. Services provided will include job counseling, job training, job referrals/placements and customer follow-up. These funds will impact approximately 72 individuals in gaining meaningful employment.

## Actions planned to develop institutional structure

Proper institutional delivery structures are critical to the long-term success of community development efforts in the City. These structures assist in proper targeting of resources, efficient use of those

resources, and meaningful change in the number of poverty-level families in the City. The City of Tampa will continue to engage in coordination efforts between governmental agencies operating within the City, and continued support for institutional efforts to address long-term challenges in the region.

### Actions planned to enhance coordination between public and private housing and social service agencies

The primary means by which the City of Tampa will enhance coordination between public and private housing and social service agencies is through continued engagement with THHI and its CoC social service agencies. THHI hosts a monthly coordination meeting with all CoC members - including the City of Tampa - to discuss coordination activities, needs in the community, and any expected challenges. These meetings are critical to the long-term success of coordination activities, and the City of Tampa will be a champion of these meetings

### Discussion:

N/A

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

### Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

**Community Development Block Grant Program (CDBG)**
**Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|---|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 219,647 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| **Total Program Income:** | **219,647** |

**Other CDBG Requirements**

| | |
|---|---|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 95.00% |

## HOME Investment Partnership Program (HOME)
## Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   N/A

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The City of Tampa uses the recapture option 24 CFR 92.254(a) (5)(ii)(A)(1) to ensure long-term affordability of the assisted property. The entire amount of the direct HOME subsidy becomes due and payable upon transfer of ownership interest during any point of the affordability period. The affordability periods are determined by the subsidy dollar levels and programs. The recapture requirement is subject to the limitations of the mortgage documents in place when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit. The amount recaptured cannot exceed the net proceeds, if any (or the amount of the HOME subsidy). The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs. To secure the city' s investment throughout the affordability period, the City uses a mortgage note attached to each property in the amount of the assistance. HOME funding language is included in all contract documents. The City's HOME program policy and procedures as well as the mortgage and contract documents are available for public review at the City's HCD Office.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   The City of Tampa uses the recapture provision 24 CFR 92.254(a)(5)(ii)(A)(1) to ensure long-term affordability of the assisted property. The full amount of the direct HOME subsidy becomes due and payable upon transfer of ownership interest during any point of the affordability period. To impose and ensure the affordability and recapture provision, the City uses a mortgage note attached to each property in the amount of assistance. The City's HOME program policy and procedures, as well as the mortgage and contract documents, are available for public review at the City's HCD Office.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City does not anticipate using any HOME funds to refinance existing debt secured by multi-family housing units that are being rehabilitated with HOME funds. In the event that it becomes necessary to refinance such existing debt, the City will seek HUD's prior approval as needed on a case by case basis.

## Emergency Solutions Grant (ESG)
## Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

   The City of Tampa issues an RFA for funding consideration under the Emergency Solutions Grant (ESG) grant program. ESG funding was available for emergency shelter and housing services for homeless persons throughout the City of Tampa.

- No more than 5% of Emergency Solutions Grant funds may be utilized for administrative costs.
- ESG Project Sponsors must ensure the consistent participation in UNITY the local Homeless Management and Information (HMIS) system administered by the Tampa Hillsborough Homeless Initiative.
- Successful Applicants must utilize the Tampa Hillsborough Homeless Initiative's Coordinated Intake and Assessment System (CI&A). Further, the successful Applicant will establish a Memorandum of Understanding (MOU) with the community organizations participating in the Coordinated Intake & Assessment (CI&A) process established by the Tampa Hillsborough Homeless Initiative.
- The awarded agencies must also agree to abide by the policies and procedures written and provided by the Tampa Hillsborough Homeless Initiative any subsequent amendments.

  ESG grant funds must be matched, dollar for dollar, with locally generated amounts.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   The Tampa Hillsborough CoC has adopted the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) as the adopted method to assess individuals and families who are experiencing homelessness. The VI-SPDAT is an evidence-informed approach to assessing an individual's or family's acuity. The tool, across multiple components, prioritizes who to serve next and why, while concurrently identifying the areas in the person/family's life where support is most

likely necessary in order to avoid housing instability.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

   ESG funds are only awarded the the RFA process. Applicants must attend a mandatory workshop where they are given the opportunity to ask questions about the appication, process and requirements. Following they are given approximately two weeks to ask additional questions before submitting their application. Applications are reviewed by a review committee made up of subject matter experts and are scored during a public meeting which applicants are encouraged to attend. Following the review meeting, City staff verify that all requirements have been met and awards are announced.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

   The Tampa Hillsborough Homeless Initiative is the lead entity for the Continuum of Care (COC) planning process in Tampa and Hillsborough County. The Initiative is responsible for establishing and maintaining strategic efforts to develop long-term constructive solutions that address the underlying causes of homelessness as well as meet the immediate needs of currently homeless people. The City of Tampa is an active partner in working with the Tampa Hillsborough Homeless Initiative to develop the Continuum of Care needs assessments and strategically plan the use of community resources.

5. Describe performance standards for evaluating ESG.

   The City of Tampa adheres to using IDIS as the main reporting tool for the ESG program. In addition the City requires that all providers awarded with City ESG funds use and maintain an active participant role in using the local HMIS known as UNITY. Both IDIS and UNITY capture the federally required reporting fields to assist in evaluating the program goals and objectives.

   City of Tampa ESG providers are also asked to submit quarterly reports which mirror the reporting forms in IDIS. As a result, the City is able to review program goals and objectives quarterly to ensure that goals are being met. The City also conducts onsite monitoring to ensure that program compliance is being met.

N/A