Current State Overview

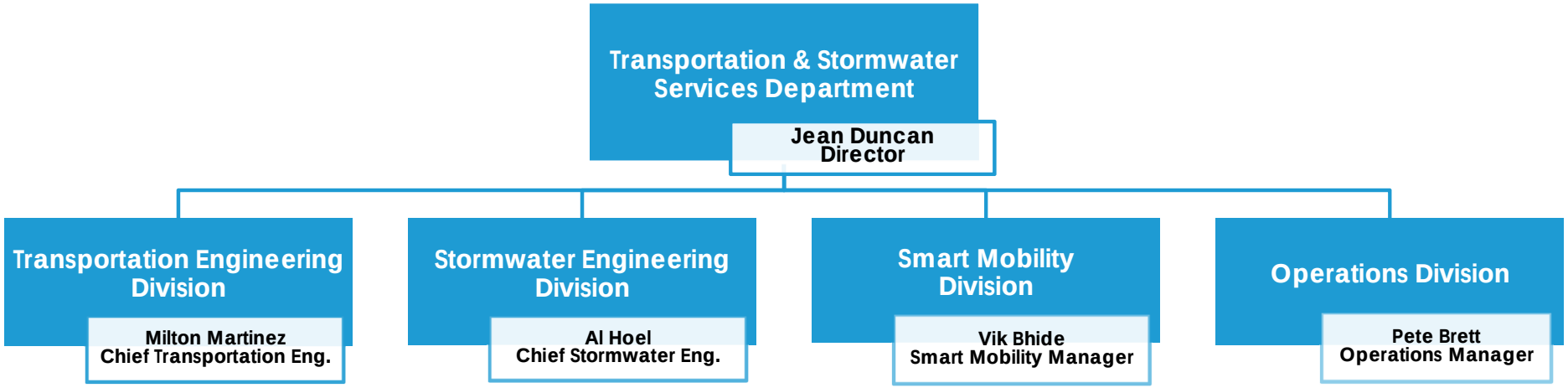
Transportation and Stormwater Services Dept.

Transportation Advisory Team

Kick-Off Meeting

Monday, June 24, 2019

Organizational Structure



Current Status Overview

- Mayoral Commitments
- Strategic Planning Approach and Priorities
- Quick Wins
- Basis for Long-term CIP/Operating Budget

Mayoral Commitments

- Develop first-class transportation system that is affordable, accessible and innovative
- Connect businesses and communities through multimodal options
- Improve public safety
- Promote “Quick Wins”

Strategic Planning Approach and Priorities

- Achieve VISION ZERO on city transportation facilities
- Prioritize walking and biking for short trips
- Support transit at the centerpiece of an integrated multimodal transportation system for long trips
- Incorporate equity, access, and sustainability in all transportation initiatives

Strategic Planning Approach and Priorities

- Short-term (FY20 and FY21)
- Long-term (FY21 to FY49)

Quick Wins

- **Resurfacing** – in-house opportunities
- **Sidewalks** – focus around schools and along City Arterial/Collector roadways
- **Lighting** – coordination with TECO

Basis for Long-term CIP/Operating Budget

- Comprehensive Approach
  - Local Roadways (Neighborhood approach)
  - Collector & Arterial Roadways (Corridor approach)
- Integrated Planning with other Departments, Agencies and Stakeholders

Basis for Long-term CIP/Operating Budget

Citywide Mobility Master Plan

- Re-evaluate needs based on significant increase in revenue
- Expanded Programmatic Planning Efforts
- Prioritize needs and develop Capital Projects
- Programmatic Funding
- Incorporate Vision Zero, Equity, Health in all Policies

Basis for Long-term CIP/Operating Budget

- Procure Program Management Support Services
- Strategic recruiting and development of in-house expertise
- Strategic investment in regional and national resources
- Enhance community engagement
- Continue leveraging grant funding

THANK YOU