

FY2022 City of Tampa
Capital Improvement Projects
Detail Pages
Convention Center & Tourism



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	TCC Renovations	PROJECT ORGANIZATION:	CC&T-Convention Center & Tourism Dept
PROJECT NUMBER:	1001137	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	333 South Franklin Street	PROGRAM:	Convention Center

PROJECT DESCRIPTION:

This project provides for multi-year renovations at the Tampa Convention Center including but not limited to restroom, elevator, & meeting room upgrades, air handler & door replacement, painting, and other improvements as needed.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 21,737,147	\$ 22,083,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,083,515
Construction/Improvements	19,604,771	19,825,245	-	-	-	-	-	19,825,245
Project Management	1,660,131	1,506,090	-	-	-	-	-	1,506,090
Equipment	472,245	558,300	-	-	-	-	-	558,300
Public Art	-	193,880	-	-	-	-	-	193,880
FUNDING SOURCES:	\$ 21,737,147	\$ 22,083,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,083,515
Community Redevelopment Agency (CRA) - Core	65,000	65,000	-	-	-	-	-	65,000
Convention Center Capital Projects	1,525,600	1,525,601	-	-	-	-	-	1,525,601
Downtown CRA Bank Note - Convention Center	20,146,547	20,492,914	-	-	-	-	-	20,492,914

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	TCC Renovations Phase II	PROJECT ORGANIZATION:	CC&T-Convention Center & Tourism Dept
PROJECT NUMBER:	1001984	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	333 South Franklin Street	PROGRAM:	Convention Center

PROJECT DESCRIPTION:

This project provides for multi-year renovations at the Tampa Convention Center including but not limited to restroom, elevator, & meeting room upgrades, air handlers & chillers, painting, and other.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 3,036,767	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
Construction/Improvements	2,187,861	7,000,000	-	-	-	-	-	7,000,000
Project Management	848,906	-	-	-	-	-	-	-
FUNDING SOURCES:	\$ 3,036,767	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
Community Redevelopment Agency (CRA) - Core	1,336,563	3,500,000	-	-	-	-	-	3,500,000
Community Redevelopment Agency (CRA) - Non Core	1,700,204	3,500,000	-	-	-	-	-	3,500,000

FY22 Budget does not include applicable cost allocation amounts.

