# FY2022 City of Tampa Capital Improvement Projects Detail Pages Fire





# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

**TFR Fire Station Improvements** PROJECT TITLE:

1000983 PROJECT NUMBER: Citywide PROJECT LOCATION:

**PROJECT ORGANIZATION:** 

PROGRAM:

**CITY COUNCIL DISTRICT:** Citywide **Public Safety** 

**TFR-Fire Rescue Dept** 

PROJECT DESCRIPTION:

This project provides for necessary improvements and repairs for Citywide fire stations.

### AREAS UNDER CONSIDERATION:

Not Applicable

	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget
	 to Date	to Date	FY22	FY23	FY24	FY25	FY26	All Years
COST ESTIMATES:	\$ - \$	- \$	1,776,853 \$	- \$	- \$	- \$	- \$	1,776,853
Construction/Improvements	-	-	1,776,853	-	-	-	-	1,776,853
FUNDING SOURCES:	\$ - \$	- \$	1,776,853 \$	- \$	- \$	- \$	- \$	1,776,853
ARPA Capital Construction Projects	-	-	1,776,853	-	-	-	-	1,776,853



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: Fire Station No. 24

PROJECT NUMBER: 1000986
PROJECT LOCATION: K-Bar Ranch Area

PROJECT ORGANIZATION: CITY COUNCIL DISTRICT:

PROGRAM:

District 7
Public Safety

**TFR-Fire Rescue Dept** 

PROJECT DESCRIPTION:

This project provides for the design, construction, and long term procurement of new fire apparatus for the Fire Station No 24.

### AREAS UNDER CONSIDERATION:

Not Applicable

	ctual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	230,000 \$	650,000 \$	11,577,300 \$	- \$	- \$	- \$	12,457,300
Land	-	-	150,000	3,850,000	-	-	-	4,000,000
Construction/Improvements	-	-	-	5,527,300	-	-	-	5,527,300
Project Management	-	230,000	500,000	-	-	-	-	730,000
Equipment	-	-	-	2,000,000	-	-	-	2,000,000
Public Art	-	-	-	200,000	-	-	-	200,000
FUNDING SOURCES:	\$ - \$	230,000 \$	650,000 \$	11,577,300 \$	- \$	- \$	- \$	12,457,300
CIT Program 5 FY17 - FY21 Capital Projects	-	230,000	-	-	-	-	-	230,000
Non Ad Bonds CIP Fund Series 2021	-	-	650,000	-	-	-	-	650,000
Non Ad Bonds CIP Fund Series 2022	-	-	-	11,577,300	-	-	-	11,577,300



### **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: Training Burn Sim & Tower

PROJECT NUMBER: 1001933 CITY COUNCE PROJECT LOCATION: 116 South 34th Street PROGRAM:

PROJECT ORGANIZATION: TFR-Fire Rescue Dept

CITY COUNCIL DISTRICT: District 5
PROGRAM: Public Safety

PROJECT DESCRIPTION:

This project provides for the construction of a burn simulator for firefighting. The remediation of the firefighter skills tower is required for continued training for current and recruits training.

### AREAS UNDER CONSIDERATION:

Not Applicable

	 Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	1,545,000 \$	- \$	- \$	- \$	- \$	1,545,000
Construction/Improvements	-	-	1,530,000	-	-	-	-	1,530,000
Public Art	-	-	15,000	-	-	-	-	15,000
FUNDING SOURCES:	\$ - \$	- \$	1,545,000 \$	- \$	- \$	- \$	- \$	1,545,000
ARPA Capital Construction Projects	-	-	711,700	-	-	-	-	711,700
Non Ad Bonds CIP Fund Series 2021	-	-	833,300	-	-	-	-	833,300



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: TFR Maintenance/Supply Shop

PROJECT NUMBER: 1002108
PROJECT LOCATION: Citywide

PROJECT ORGANIZATION: CITY COUNCIL DISTRICT:

PROGRAM:

Citywide Public Safety

**TFR-Fire Rescue Dept** 

PROJECT DESCRIPTION:

This project provides for the design and construction of a new Tampa Fire Rescue fleet maintenance shop and supply building.

### AREAS UNDER CONSIDERATION:

Not Applicable

	tual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	- \$	6,550,000 \$	- \$	- \$	- \$	6,550,000
Land	-	-	-	250,000	-	-	-	250,000
Construction/Improvements	-	-	-	5,700,000	-	-	-	5,700,000
Project Management	-	-	-	400,000	-	-	-	400,000
Public Art	-	-	-	200,000	-	-	-	200,000
FUNDING SOURCES:	\$ - \$	- \$	- \$	6,550,000 \$	- \$	- \$	- \$	6,550,000
Non Ad Bonds CIP Fund Series 2021	-	-	-	650,000	-	-	-	650,000
Non Ad Bonds CIP Fund Series 2022	-	-	-	5,900,000	-	-	-	5,900,000



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: TFR Security Systems

PROJECT NUMBER:
PROJECT LOCATION:

TFR Security Systems
1002109

808 East Zack Street

PROJECT ORGANIZATION:

CITY COUNCIL DISTRICT: PROGRAM:

TFR-Fire Rescue Dept
District 5

Public Safety

PROJECT DESCRIPTION:

This project provides for new security systems at Fire Station No 1 and the Tampa Fire Rescue Headquarters.

### AREAS UNDER CONSIDERATION:

Not Applicable

	ctual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	200,000 \$	- \$	- \$	- \$	- \$	200,000
Construction/Improvements	-	-	200,000	-	-	-	-	200,000
FUNDING SOURCES:	\$ - \$	- \$	200,000 \$	- \$	- \$	- \$	- \$	200,000
ARPA Capital Construction Projects	-	-	200,000	-	-	-	-	200,000



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE:

FS No 9 Generator

PROJECT ORGANIZATION:

**TFR-Fire Rescue Dept** 

PROJECT NUMBER:

1002110

CITY COUNCIL DISTRICT:

District 6

PROJECT LOCATION:

**2569 West Chestnut Street** 

PROGRAM:

**Public Safety** 

PROJECT DESCRIPTION:

This project provides for the replacement of the generator at Fire Sation No 9.

### AREAS UNDER CONSIDERATION:

Not Applicable

	ctual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	150,000 \$	- \$	- \$	- \$	- \$	150,000
Equipment	-	-	150,000	-	-	-	-	150,000
FUNDING SOURCES:	\$ - \$	- \$	150,000 \$	- \$	- \$	- \$	- \$	150,000
ARPA Capital Construction Projects	-	-	150,000	-	-	-	-	150,000



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE:

FS No 6 Generator

PROJECT ORGANIZATION:

**TFR-Fire Rescue Dept** 

PROJECT NUMBER: PROJECT LOCATION:

1002111 311 South 22nd Street CITY COUNCIL DISTRICT: PROGRAM:

District 5
Public Safety

PROJECT DESCRIPTION:

This project provides for the replacement of the generator at Fire Sation No 6.

AREAS UNDER CONSIDERATION:

Not Applicable

		Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget
	tc	Date	to Date	FY22	FY23	FY24	FY25	FY26	All Years
COST ESTIMATES:	\$	- \$	- \$	100,000 \$	- \$	- \$	- \$	- \$	100,000
Equipment		-	-	100,000	-	-	-	-	100,000
FUNDING SOURCES:	Ś	- \$	- \$	100,000 \$	- \$	- <b>\$</b>	- <b>\$</b>	- \$	100,000
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ARPA Capital Construction Projects		-	-	100,000	-	-	-	-	100,000



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: FS 25 Renovations

1002138

PROJECT ORGANIZATION: CITY COUNCIL DISTRICT:

**LAM-Logistics and Asset Management Dept** 

PROGRAM:

District 6
Public Safety

PROJECT LOCATION: PROJECT DESCRIPTION:

PROJECT NUMBER:

This project provides for the renovations of old Fire Station No 11 that Tampa Fire Rescue desires to place into service as Fire Station No 25.

710 East Fairbanks

### AREAS UNDER CONSIDERATION:

Not Applicable

	ctual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	500,000 \$	- \$	- \$	- \$	- \$	500,000
Construction/Improvements	-	-	500,000	-	-	-	-	500,000
FUNDING SOURCES:	\$ - \$	- \$	500,000 \$	- \$	- \$	- \$	- \$	500,000
ARPA Capital Construction Projects	-	-	500,000	-	-	-	-	500,000



# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: TFR Printer Network Repl

PROJECT NUMBER: 1002146
PROJECT LOCATION: Citywide

PROJECT ORGANIZATION: CITY COUNCIL DISTRICT: TFR-Fire Rescue Dept Citywide

PROGRAM: Public Safety

PROJECT DESCRIPTION:

This project provides for the purchase and installation of an enhanced Fire Printer Network (FPN) system.

### AREAS UNDER CONSIDERATION:

Not Applicable

	ctual Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ - \$	- \$	2,000,000 \$	- \$	- \$	- \$	- \$	2,000,000
Project Management	-	-	2,000,000	-	-	-	-	2,000,000
FUNDING SOURCES:	\$ - \$	- \$	2,000,000 \$	- \$	- \$	- \$	- \$	2,000,000
ARPA Capital Construction Projects	-	-	2,000,000	-	-	-	-	2,000,000

