

FY2022 City of Tampa
Capital Improvement Projects
Detail Pages
Fire



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	TFR Fire Station Improvements	PROJECT ORGANIZATION:	TFR-Fire Rescue Dept
PROJECT NUMBER:	1000983	CITY COUNCIL DISTRICT:	Citywide
PROJECT LOCATION:	Citywide	PROGRAM:	Public Safety

PROJECT DESCRIPTION:

This project provides for necessary improvements and repairs for Citywide fire stations.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ -	\$ 1,776,853	\$ -	\$ -	\$ -	\$ -	\$ 1,776,853
Construction/Improvements	-	-	1,776,853	-	-	-	-	1,776,853
FUNDING SOURCES:	\$ -	\$ -	\$ 1,776,853	\$ -	\$ -	\$ -	\$ -	\$ 1,776,853
ARPA Capital Construction Projects	-	-	1,776,853	-	-	-	-	1,776,853

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: Fire Station No. 24 **PROJECT ORGANIZATION:** TFR-Fire Rescue Dept
PROJECT NUMBER: 1000986 **CITY COUNCIL DISTRICT:** District 7
PROJECT LOCATION: K-Bar Ranch Area **PROGRAM:** Public Safety

PROJECT DESCRIPTION:

This project provides for the design, construction, and long term procurement of new fire apparatus for the Fire Station No 24.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ 230,000	\$ 650,000	\$ 11,577,300	\$ -	\$ -	\$ -	\$ 12,457,300
Land	-	-	150,000	3,850,000	-	-	-	4,000,000
Construction/Improvements	-	-	-	5,527,300	-	-	-	5,527,300
Project Management	-	230,000	500,000	-	-	-	-	730,000
Equipment	-	-	-	2,000,000	-	-	-	2,000,000
Public Art	-	-	-	200,000	-	-	-	200,000
FUNDING SOURCES:	\$ -	\$ 230,000	\$ 650,000	\$ 11,577,300	\$ -	\$ -	\$ -	\$ 12,457,300
CIT Program 5 FY17 - FY21 Capital Projects	-	230,000	-	-	-	-	-	230,000
Non Ad Bonds CIP Fund Series 2021	-	-	650,000	-	-	-	-	650,000
Non Ad Bonds CIP Fund Series 2022	-	-	-	11,577,300	-	-	-	11,577,300

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: Training Burn Sim & Tower **PROJECT ORGANIZATION:** TFR-Fire Rescue Dept
PROJECT NUMBER: 1001933 **CITY COUNCIL DISTRICT:** District 5
PROJECT LOCATION: 116 South 34th Street **PROGRAM:** Public Safety

PROJECT DESCRIPTION:

This project provides for the construction of a burn simulator for firefighting. The remediation of the firefighter skills tower is required for continued training for current and recruits training.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ -	\$ 1,545,000	\$ -	\$ -	\$ -	\$ -	\$ 1,545,000
Construction/Improvements	-	-	1,530,000	-	-	-	-	1,530,000
Public Art	-	-	15,000	-	-	-	-	15,000
FUNDING SOURCES:	\$ -	\$ -	\$ 1,545,000	\$ -	\$ -	\$ -	\$ -	\$ 1,545,000
ARPA Capital Construction Projects	-	-	711,700	-	-	-	-	711,700
Non Ad Bonds CIP Fund Series 2021	-	-	833,300	-	-	-	-	833,300

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: TFR Maintenance/Supply Shop **PROJECT ORGANIZATION:** TFR-Fire Rescue Dept
PROJECT NUMBER: 1002108 **CITY COUNCIL DISTRICT:** Citywide
PROJECT LOCATION: Citywide **PROGRAM:** Public Safety

PROJECT DESCRIPTION:

This project provides for the design and construction of a new Tampa Fire Rescue fleet maintenance shop and supply building.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ -	\$ -	\$ 6,550,000	\$ -	\$ -	\$ -	\$ 6,550,000
Land	-	-	-	250,000	-	-	-	250,000
Construction/Improvements	-	-	-	5,700,000	-	-	-	5,700,000
Project Management	-	-	-	400,000	-	-	-	400,000
Public Art	-	-	-	200,000	-	-	-	200,000
FUNDING SOURCES:	\$ -	\$ -	\$ -	\$ 6,550,000	\$ -	\$ -	\$ -	\$ 6,550,000
Non Ad Bonds CIP Fund Series 2021	-	-	-	650,000	-	-	-	650,000
Non Ad Bonds CIP Fund Series 2022	-	-	-	5,900,000	-	-	-	5,900,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: TFR Security Systems **PROJECT ORGANIZATION:** TFR-Fire Rescue Dept
PROJECT NUMBER: 1002109 **CITY COUNCIL DISTRICT:** District 5
PROJECT LOCATION: 808 East Zack Street **PROGRAM:** Public Safety

PROJECT DESCRIPTION:

This project provides for new security systems at Fire Station No 1 and the Tampa Fire Rescue Headquarters.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction/Improvements	-	-	200,000	-	-	-	-	200,000
FUNDING SOURCES:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
ARPA Capital Construction Projects	-	-	200,000	-	-	-	-	200,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: TFR Printer Network Repl **PROJECT ORGANIZATION:** TFR-Fire Rescue Dept
PROJECT NUMBER: 1002146 **CITY COUNCIL DISTRICT:** Citywide
PROJECT LOCATION: Citywide **PROGRAM:** Public Safety

PROJECT DESCRIPTION:

This project provides for the purchase and installation of an enhanced Fire Printer Network (FPN) system.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Project Management	-	-	2,000,000	-	-	-	-	2,000,000
FUNDING SOURCES:	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
ARPA Capital Construction Projects	-	-	2,000,000	-	-	-	-	2,000,000

FY22 Budget does not include applicable cost allocation amounts.

