

FY2022 City of Tampa  
Capital Improvement Projects  
Detail Pages  
Golf Course



**CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

**PROJECT TITLE:** Rogers Park Golf Course      **PROJECT ORGANIZATION:** P&R-Parks & Recreation Dept  
**PROJECT NUMBER:** 1000969      **CITY COUNCIL DISTRICT:** District 5  
**PROJECT LOCATION:** 7911 North 30th Street      **PROGRAM:** Not Applicable

**PROJECT DESCRIPTION:**

This project provides for golf course improvements including the tree program, golf carts and a new clubhouse roof.

**AREAS UNDER CONSIDERATION:**

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
<b>COST ESTIMATES:</b>	\$ 460,784	\$ 732,371	\$ 283,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,415,371
Construction/Improvements	416,998	4,214	283,000	100,000	100,000	100,000	100,000	687,214
Aids to Other Governments	-	728,157	-	-	-	-	-	728,157
Equipment	43,786	-	-	-	-	-	-	-
<b>FUNDING SOURCES:</b>	\$ 460,784	\$ 732,371	\$ 283,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,415,371
Golf Courses - Capital/Construction	460,784	732,371	283,000	100,000	100,000	100,000	100,000	1,415,371

**FY22 Budget does not include applicable cost allocation amounts.**



**CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

**PROJECT TITLE:** Rocky Point Golf Course      **PROJECT ORGANIZATION:** P&R-Parks & Recreation Dept  
**PROJECT NUMBER:** 1000970      **CITY COUNCIL DISTRICT:** District 6  
**PROJECT LOCATION:** 4151 Dana Shores Drive      **PROGRAM:** Not Applicable

**PROJECT DESCRIPTION:**

This project provides for golf course improvements including the tree program, driving range enhancements, golf carts and landscaping and accessories.

**AREAS UNDER CONSIDERATION:**

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
<b>COST ESTIMATES:</b>	\$ 273,410	\$ 479,311	\$ 239,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,118,311
Construction/Improvements	195,140	-	239,000	100,000	100,000	100,000	100,000	639,000
Aids to Other Governments	-	479,311	-	-	-	-	-	479,311
Equipment	78,269	-	-	-	-	-	-	-
<b>FUNDING SOURCES:</b>	\$ 273,410	\$ 479,311	\$ 239,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,118,311
Golf Courses - Capital/Construction	273,410	479,311	239,000	100,000	100,000	100,000	100,000	1,118,311

**FY22 Budget does not include applicable cost allocation amounts.**



**CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

**PROJECT TITLE:** Babe Zaharias Golf Course      **PROJECT ORGANIZATION:** P&R-Parks & Recreation Dept  
**PROJECT NUMBER:** 1000971      **CITY COUNCIL DISTRICT:** District 7  
**PROJECT LOCATION:** 11412 Forest Hills Drive      **PROGRAM:** Not Applicable

**PROJECT DESCRIPTION:**

This project provides for golf course improvements including the tree program, irrigation system engineering and various clubhouse improvements.

**AREAS UNDER CONSIDERATION:**

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
<b>COST ESTIMATES:</b>	\$ 516,502	\$ 649,762	\$ 78,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,127,762
Construction/Improvements	461,488	-	78,000	100,000	100,000	100,000	100,000	478,000
Aids to Other Governments	-	649,762	-	-	-	-	-	649,762
Equipment	55,014	-	-	-	-	-	-	-
<b>FUNDING SOURCES:</b>	\$ 516,502	\$ 649,762	\$ 78,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,127,762
Golf Courses - Capital/Construction	516,502	649,762	78,000	100,000	100,000	100,000	100,000	1,127,762

**FY22 Budget does not include applicable cost allocation amounts.**

