Capital Project Detail City of Tampa

# FY2022 City of Tampa Capital Improvement Projects Detail Pages Golf Course





Capital Project Detail City of Tampa

# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE:

**Rogers Park Golf Course** 

**PROJECT ORGANIZATION:** 1000969

P&R-Parks & Recreation Dept

PROJECT NUMBER: PROJECT LOCATION:

7911 North 30th Street

**CITY COUNCIL DISTRICT:** District 5 **Not Applicable** PROGRAM:

PROJECT DESCRIPTION:

This project provides for golf course improvements including the tree program, golf carts and a new clubhouse roof.

## AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 460,784 \$	732,371 \$	283,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,415,371
Construction/Improvements	416,998	4,214	283,000	100,000	100,000	100,000	100,000	687,214
Aids to Other Governments	-	728,157	-	-	-	-	-	728,157
Equipment	43,786	-	-	-	-	-	-	-
FUNDING SOURCES:	\$ 460,784 \$	732,371 \$	283,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,415,371
Golf Courses - Capital/Construction	460,784	732,371	283,000	100,000	100,000	100,000	100,000	1,415,371

FY22 Budget does not include applicable cost allocation amounts.



Capital Project Detail City of Tampa

# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

**Rocky Point Golf Course** PROJECT TITLE:

> 1000970 4151 Dana Shores Drive

**PROJECT ORGANIZATION:** 

PROGRAM:

P&R-Parks & Recreation Dept

**CITY COUNCIL DISTRICT:** District 6 **Not Applicable** 

PROJECT LOCATION: PROJECT DESCRIPTION:

PROJECT NUMBER:

This project provides for golf course improvements including the tree program, driving range enhancements, golf carts and landscaping and accessories.

## AREAS UNDER CONSIDERATION:

Not Applicable

Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
\$ 273,410 \$	479,311 \$	239,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,118,311
195,140	-	239,000	100,000	100,000	100,000	100,000	639,000
-	479,311	-	-	-	-	-	479,311
78,269	-	-	-	-	-	-	-
\$ <b>273,410</b> \$	<b>479,311 \$</b>	<b>239,000</b> \$	<b>100,000</b> \$	<b>100,000</b> \$	100,000 \$	<b>100,000</b> \$	<b>1,118,311</b> 1,118,311
\$	\$ 273,410 \$ 195,140 - 78,269	to Date     to Date       \$ 273,410 \$ 479,311 \$       195,140 - 479,311 78,269 - 5       \$ 273,410 \$ 479,311 \$	to Date       to Date       FY22         \$ 273,410 \$ 479,311 \$ 239,000 \$         195,140 - 239,000 - 479,311 - 78,269 - 78,269 - 378,269 - 378,269 \$ 273,410 \$ 479,311 \$ 239,000 \$	to Date         to Date         FY22         FY23           \$ 273,410 \$ 479,311 \$ 239,000 \$ 100,000 \$           195,140 - 239,000 100,000 - 479,311 - 78,269 - 78,269 - 239,000 \$ 100,000 \$           \$ 273,410 \$ 479,311 \$ 239,000 \$ 100,000 \$	to Date         to Date         FY22         FY23         FY24           \$ 273,410 \$ 479,311 \$ 239,000 \$ 100,000 \$ 100,000 \$           195,140 - 239,000 100,000 100,000 - 479,311	to Date         to Date         FY22         FY23         FY24         FY25           \$ 273,410 \$ 479,311 \$ 239,000 \$ 100,000 \$ 100,000 \$ 100,000 \$         100,000 \$ 100,000 \$ 100,000         100,000 \$ 100,000           - 479,311	to Date         to Date         FY22         FY23         FY24         FY25         FY26           \$ 273,410 \$ 479,311 \$ 239,000 \$ 100,000 \$ 10

FY22 Budget does not include applicable cost allocation amounts.



Capital Project Detail City of Tampa

# **CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)**

PROJECT TITLE: Babe Zaharias Golf Course

PROJECT NUMBER: 1000971
PROJECT LOCATION: 11412 Forest Hills Drive

PROJECT ORGANIZATION: P&R-Parks & Recreation Dept

CITY COUNCIL DISTRICT: District 7
PROGRAM: Not Applicable

PROJECT DESCRIPTION:

This project provides for golf course improvements including the tree program, irrigation system engineering and various clubhouse improvements.

## AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 516,502 \$	649,762 \$	78,000 \$	100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,127,762
Construction/Improvements	461,488	-	78,000	100,000	100,000	100,000	100,000	478,000
Aids to Other Governments	-	649,762	-	-	-	-	-	649,762
Equipment	55,014	-	-	-	-	-	-	-
FUNDING SOURCES: Golf Courses - Capital/Construction	\$ <b>516,502</b> \$ 516,502	<b>649,762</b> \$ 649,762	<b>78,000 \$</b> 78,000	<b>100,000</b> \$ 100,000	<b>100,000</b> \$ 100,000	<b>100,000 \$</b> 100,000	<b>100,000</b> \$ 100,000	<b>1,127,762</b> 1,127,762

FY22 Budget does not include applicable cost allocation amounts.

