

FY2022 City of Tampa
Capital Improvement Projects
Detail Pages
Infrastructure & Mobility Administration



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Comp Infr TPA Phase I	PROJECT ORGANIZATION:	INF&MOB-Infrastructure & Mobility Administration
PROJECT NUMBER:	1001913	CITY COUNCIL DISTRICT:	Citywide
PROJECT LOCATION:	Citywide	PROGRAM:	Other

PROJECT DESCRIPTION:

This project provides for the comprehensive infrastructure improvements to include water, wastewater, stormwater, and transportation within four Tampa neighborhoods: East Tampa, Forest Hills, Macfarlane Park, and Virginia Park.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 4,135,697	\$ 9,100,752	\$ 14,000,000	\$ 18,000,000	\$ -	\$ -	\$ -	\$ 41,100,752
Construction/Improvements	-	-	10,000,000	18,000,000	-	-	-	28,000,000
Project Management	4,135,697	9,100,752	4,000,000	-	-	-	-	13,100,752
FUNDING SOURCES:	\$ 3,416,034	\$ 8,311,769	\$ 14,000,000	\$ 18,000,000	\$ -	\$ -	\$ -	\$ 40,311,769
FY16 Bank Note	1,226,512	1,311,769	-	-	-	-	-	1,311,769
Non Ad Bonds CIP Fund Series 2021	-	-	4,000,000	-	-	-	-	4,000,000
Stormwater Bonds Future Series Fund	-	-	-	18,000,000	-	-	-	18,000,000
Stormwater Bonds, Series 2021 Capital Projects Fund	2,189,522	7,000,000	10,000,000	-	-	-	-	17,000,000

FY22 Budget does not include applicable cost allocation amounts.

