

FY2022 City of Tampa
Capital Improvement Projects
Detail Pages
Non-Departmental



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: Plant Hall Improvements **PROJECT ORGANIZATION:** DPW-Public Works Dept
PROJECT NUMBER: 0000190 **CITY COUNCIL DISTRICT:** District 4
PROJECT LOCATION: 401 West Kennedy Boulevard **PROGRAM:** Not Applicable

PROJECT DESCRIPTION:

This project provides for capital improvements at Plant Hall at the University of Tampa. In June 1984, the City and the University of Tampa entered into a lease agreement for the use and major improvements of Plant Hall.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 2,999,419	\$ 3,177,383	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 4,527,383
Construction/Improvements	2,612,383	2,187,383	135,000	135,000	135,000	135,000	135,000	2,862,383
Aids to Other Governments	387,036	990,000	135,000	135,000	135,000	135,000	135,000	1,665,000
FUNDING SOURCES:	\$ 2,999,419	\$ 3,177,383	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 4,527,383
University of Tampa - Plant Hall Capital Projects	1,414,878	2,030,000	270,000	270,000	270,000	270,000	270,000	3,380,000
Utilities Services Tax Capital Projects - Pay Go	1,584,541	1,147,383	-	-	-	-	-	1,147,383

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE: Straz Center Improvements **PROJECT ORGANIZATION:** DPW-Public Works Dept
PROJECT NUMBER: 0000191 **CITY COUNCIL DISTRICT:** District 5
PROJECT LOCATION: 1010 North MacInnes Place **PROGRAM:** Not Applicable

PROJECT DESCRIPTION:

This project provides for improvements at the Straz Center which features 5 theaters, a rehearsal hall, the Patel Conservatory, and the Riverwalk. This project is funded by a portion of Straz event parking revenue from the Poe Garage.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 735,039	\$ 785,039	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,035,039
Construction/Improvements	735,039	785,039	50,000	50,000	50,000	50,000	50,000	1,035,039
FUNDING SOURCES:	\$ 735,039	\$ 785,039	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,035,039
Utilities Services Tax Capital Projects - Pay Go	735,039	785,039	50,000	50,000	50,000	50,000	50,000	1,035,039

FY22 Budget does not include applicable cost allocation amounts.

