

**NOTICE OF HYBRID LIVE AND VIRTUAL PUBLIC HEARING
BY TAMPA CITY COUNCIL ON THE
CITY OF TAMPA FISCAL YEAR (FY) 2022 ANNUAL BUDGET
AND CAPITAL IMPROVEMENT PROGRAM BUDGET**

Date of Hearing: Tuesday, September 28, 2021
Time of Hearing: 5:01 PM
Location: Old City Hall
315 E. Kennedy Blvd.
Tampa, Florida 33602
Agenda: <https://tampa.gov/agendas>

This Public Hearing of Tampa City Council will be conducted with a live in-person quorum of the Tampa City Council present in City Council Chambers. However, in light of continuing COVID-19 government-issued health standards or guidance in effect, members of the public shall have the ability to participate “virtually” through what is referred to by Florida Statutes and rules as “communications media technology” (“CMT”).

The public and citizens of the City of Tampa will be able to watch, listen or view this meeting on:

Cable TV: Spectrum Channel 640
Frontier Channel 15
Internet: <https://www.tampa.gov/livestream>

The public is invited to participate for the purpose of permitting any and all citizens desiring to do so to submit their criticisms, recommendations, suggestions or questions regarding said annual budget(s) during the public hearing virtually by using what is referred to by State of Florida statutes and rules as “communications media technology” (“CMT”) and by the following alternative methods:

- 1. Send written comments by internet or web** at <https://www.tampa.gov/PublicComment>
- 2. Send written comments by email** to TampaCityCouncil@tampagov.net
- 3. Send written comments by US Mail** to City of Tampa City Clerk, 315 E. Kennedy Blvd., 3rd Floor, Tampa, FL 33602.
- 4. Speak remotely during public comment with the use of audio CMT:**

Complete the form at <https://www.tampa.gov/PublicComment> AND state on the form under “Request Type” that you wish to speak live during the public comment period. You will then be contacted with additional instructions on how to participate live **by audio only** through the use of CMT. Registration for speaking **remotely** must be requested **no later than 5:00 PM, Friday, September 24, 2021. Persons requiring help in accessing this means of public participation should call 813-274-8397 for assistance.**

- 5. Participate by using CMT available at Old City Hall:**

Persons, including those who may not have access to a communications media device, have the option of participating via communications media technology, which will be made available to the public by the City of Tampa, during the hybrid live/virtual meeting, at:

Old City Hall
315 E. Kennedy Blvd., Tampa, FL 33602 (2nd Floor)

PLEASE NOTE: *Those attending the meeting in person should wear face masks inside Old City Hall.*

All written comments must be received no later than **5:00 PM, Friday, September 24, 2021** to be distributed timely to City Council members and made part of the record. Public comments timely received by mail, email, web or via CMT will be afforded equal consideration as if the public comments were made in person.

Copies of the entire proposed budget are available for review on the City’s website at <https://www.tampagov.net/budget> or at the City Clerk’s Office, 3rd Floor, City Hall, 315 East Kennedy Boulevard, Tampa, Florida, Monday through Friday, 8:00 AM to 5:00 PM. Please also check the City’s website at <https://www.tampagov.net> for additional information and updates regarding public participation in the public hearing with the use of electronic media or in person.

Please note that if any person decides to appeal any decision made by Council, with respect to any matter considered at the meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act (“ADA”) and Section 286.26, Florida Statutes, persons with disabilities needing a reasonable accommodation to participate in this public hearing or meeting should contact the City of Tampa’s ADA Coordinator at least 48 hours prior to the proceeding. The ADA Coordinator may be contacted via phone at 813-274-3964, email at TampaADA@tampagov.net, or by submitting an ADA - Accommodations Request form available online at tampagov.net/ADARequest.

SUMMARY BY FUND	
<u>CITY OPERATING FUNDS</u>	
GENERAL	\$ 483,891,340
ALL FOR TRANSPORTATION SURTAX	58,584,631
COMMUNITY INVESTMENT TAX CAPITAL PROJECTS	25,388,388
COMMUNITY REDEVELOPMENT AGENCY	55,905,575
CONSTRUCTION SERVICES	16,136,348
LAW ENFORCEMENT	3,739,426
LOAN FINANCING	186,610
LOCAL OPTION GAS TAX AND CAPITAL PROJECTS	39,423,480
NON-AD VALOREM ASSESSMENTS	7,180,323
OTHER CAPITAL PROJECTS	135,598,789
OTHER SPECIAL REVENUE	5,698,224
STORMWATER AND CAPITAL PROJECTS	54,007,295
TRANSPORTATION IMPACT/MULTI-MODAL FEES AND CAPITAL PROJECTS	23,712,617
UTILITIES SERVICES TAX	66,291,061
UTILITIES SERVICES TAX CAPITAL PROJECTS	3,353,899
 <u>GOVERNMENTAL DEBT SERVICE FUNDS</u>	
DEBT SERVICE	77,775,097
 <u>GRANT FUNDS</u>	
AMERICAN RESCUE PLAN ACT	62,608,044
COMMUNITY DEVELOPMENT BLOCK GRANT	3,342,708
EMERGENCY SOLUTIONS GRANTS PROGRAM	274,681
HOME INVESTMENT PARTNERSHIPS GRANT	8,083,471
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT	4,378,068
STATE HOUSING INITIATIVES PARTNERSHIP	2,598,797
SAFETY GRANTS	280,928
OTHER GRANTS	4,000
 <u>ENTERPRISE AND INTERNAL SERVICE FUNDS</u>	
CONSUMER SERVICES	12,214,218
FLEET MAINTENANCE	30,407,317
GOLF COURSES	4,811,093
PARKING	20,696,777
SELF INSURANCE	105,097,896
SOLID WASTE	128,407,866
WASTEWATER	349,475,823
WATER	361,129,339
 <u>FIDUCIARY FUNDS</u>	
OTHER AGENCY	3,784,251
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TOTAL BUDGET (INCLUDING INTERFUND TRANSFERS)	\$ 2,154,468,380
LESS TRANSFERS, RESERVES, INTERNAL CHARGES:	352,375,653
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TOTAL FUNDS APPROPRIATED IN THIS BUDGET	\$ 1,802,092,727
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