

FY2022 City of Tampa
Capital Improvement Projects
Detail Pages
Parking



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Centro Ybor Garage Restor	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001110	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	1500 East 5th Avenue	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year structural improvements & restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, & column repairs, sealing, grouting, & traffic topping.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 76,400	\$ 106,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,400
Construction/Improvements	76,400	106,400	-	-	-	-	-	106,400
FUNDING SOURCES:	\$ 76,400	\$ 106,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,400
Parking - Capital/Construction	76,400	106,400	-	-	-	-	-	106,400

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Ft Brooke Garage Restor	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001111	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	107 North Franklin Street	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year structural improvements & restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, & beam repairs, grouting, curbing, & stair nosing.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ 97,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,700
Construction/Improvements	-	97,700	-	-	-	-	-	97,700
FUNDING SOURCES:	\$ -	\$ 97,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,700
Parking - Capital/Construction	-	97,700	-	-	-	-	-	97,700

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Rivergate Garage Restor	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001112	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	400 North Ashley Drive	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year improvements & restoration to the garage as identified in a condition assessment. Improvements include drainage, slab, concrete, expansion joint, & beam repairs, sealing, grouting, & traffic topping.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 76,075	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Construction/Improvements	-	159,000	-	-	-	-	-	159,000
Project Management	76,075	91,000	-	-	-	-	-	91,000
FUNDING SOURCES:	\$ 76,075	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Parking - Capital/Construction	76,075	250,000	-	-	-	-	-	250,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Palm Ave Garage Restor	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001113	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	2010 North 13th Street	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year improvements & restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, & beam repairs, bollards, sealing, grouting, & traffic topping.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 29,678	\$ 64,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,600
Construction/Improvements	29,678	64,600	-	-	-	-	-	64,600
FUNDING SOURCES:	\$ 29,678	\$ 64,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,600
Parking - Capital/Construction	29,678	64,600	-	-	-	-	-	64,600

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Poe Garage Restor	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001114	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	802 North Ashley Drive	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year improvements & restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, stucco, & beam repairs, sealing, grouting, curbing & stair nosing.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 30,653	\$ 80,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,695
Construction/Improvements	30,653	80,695	-	-	-	-	-	80,695
FUNDING SOURCES:	\$ 30,653	\$ 80,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,695
Parking - Capital/Construction	30,653	80,695	-	-	-	-	-	80,695

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	On-Street Parking Meter Repl	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001217	CITY COUNCIL DISTRICT:	Citywide
PROJECT LOCATION:	Citywide	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:

This project provides for replacement of on-street parking meters as the software will no longer be supported. Meters will be replaced with the latest equipment & industry standard software with pay-by-phone/pay-by-plate technology.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 1,187,618	\$ 1,195,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,195,718
Equipment	1,187,618	1,195,718	-	-	-	-	-	1,195,718
FUNDING SOURCES:	\$ 1,187,618	\$ 1,195,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,195,718
Parking - Capital/Construction	1,187,618	1,195,718	-	-	-	-	-	1,195,718

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Cwide Garage/Lot Impr Phase II	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001219	CITY COUNCIL DISTRICT:	Citywide
PROJECT LOCATION:	Citywide	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
 This project provides for various improvements to parking garages and lots throughout the City. The selection of parking facilities and improvements will be identified and prioritized from structural condition assessments and evaluations.

AREAS UNDER CONSIDERATION:
 Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 380,186	\$ 1,035,944	\$ 3,435,843	\$ -	\$ -	\$ -	\$ -	\$ 4,471,787
Construction/Improvements	244,740	1,035,944	3,435,843	-	-	-	-	4,471,787
Project Management	135,446	-	-	-	-	-	-	-
FUNDING SOURCES:	\$ 380,186	\$ 1,035,944	\$ 3,435,843	\$ -	\$ -	\$ -	\$ -	\$ 4,471,787
ARPA Capital Construction Projects	-	-	3,435,843	-	-	-	-	3,435,843
Parking - Capital/Construction	380,186	1,035,944	-	-	-	-	-	1,035,944

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	S Regional Damage Repairs	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001237	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	301 Channelside Drive	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for structural modifications to repair damages at the garage that address shear, bending, and slab compression cracks, and adjust/anchor lateral precast panel/barrier wall displacement.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 165,453	\$ 169,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,679
Construction/Improvements	131,853	169,679	-	-	-	-	-	169,679
Project Management	33,600	-	-	-	-	-	-	-
FUNDING SOURCES:	\$ 165,453	\$ 169,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,679
Parking - Capital/Construction	165,453	169,679	-	-	-	-	-	169,679

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	WF Poe Gar Elev Replc/Modern	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001415	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	802 North Ashley Drive	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for replacement and modernization of the four elevators at the Poe Garage including replacement of machinery, doors, and electrical components. The interior of the elevator cabs will be modernized.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 513,602	\$ 597,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,000
Construction/Improvements	513,602	597,000	-	-	-	-	-	597,000
FUNDING SOURCES:	\$ 513,602	\$ 597,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,000
Parking - Capital/Construction	513,602	597,000	-	-	-	-	-	597,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Garage Revenue Control Equip	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001580	CITY COUNCIL DISTRICT:	Citywide
PROJECT LOCATION:	Citywide	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:

This project provides for replacement of the revenue control systems at all city-owned and operated garages which have exceeded their useful lives. These replacements will also upgrade encryption for payment card industry (PCI) compliance.

AREAS UNDER CONSIDERATION:

Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 1,412,738	\$ 2,825,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,825,000
Construction/Improvements	1,271,576	-	-	-	-	-	-	-
Equipment	-	2,825,000	-	-	-	-	-	-
Computer Hardware/Software	141,163	-	-	-	-	-	-	-
FUNDING SOURCES:	\$ 1,412,738	\$ 2,825,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,825,000
Parking - Capital/Construction	1,412,738	2,825,000	-	-	-	-	-	2,825,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	Parking Admin Roof/HVAC Rplc	PROJECT ORGANIZATION:	LAM-Parking Division Administration
PROJECT NUMBER:	1001582	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	107 North Franklin Street	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for replacement of the roof and HVAC unit for the Parking Administrative Office at the Fort Brooke Garage. The roof over the administrative offices and the HVAC are beyond repair and must be replaced.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ 336,249	\$ 364,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 364,000
Construction/Improvements	336,249	364,000	-	-	-	-	-	364,000
FUNDING SOURCES:	\$ 336,249	\$ 364,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 364,000
Parking - Capital/Construction	336,249	364,000	-	-	-	-	-	364,000

FY22 Budget does not include applicable cost allocation amounts.



CAPITAL IMPROVEMENT PROJECT (FY22 - FY26)

PROJECT TITLE:	TPD Garage Restoration	PROJECT ORGANIZATION:	MOB-Parking Administration
PROJECT NUMBER:	1001874	CITY COUNCIL DISTRICT:	District 5
PROJECT LOCATION:	411 North Franklin Street	PROGRAM:	Not Applicable

PROJECT DESCRIPTION:
This project provides for multi-year structural improvements/restoration of the garage as identified in a condition assessment and addresses precast panel shift, slab/concrete/stucco repair, grouting, sealing, & waterproofing/traffic topping.

AREAS UNDER CONSIDERATION:
Not Applicable

	Actual to Date	Budget to Date	Budget FY22	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget All Years
COST ESTIMATES:	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Construction/Improvements	-	215,000	-	-	-	-	-	215,000
Project Management	-	10,000	-	-	-	-	-	10,000
FUNDING SOURCES:	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Parking - Capital/Construction	-	225,000	-	-	-	-	-	225,000

FY22 Budget does not include applicable cost allocation amounts.

