

Title: SHIP Annual Report

Tampa FY 2017/2018 Closeout

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab	\$114,598.83	8				
3	Owner Occupied Rehab	\$954,858.28	58				
10	New Construction Single Family Homes	\$838,333.24	77				

Homeownership Totals: **\$1,907,790.35** **143**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
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Rental Totals:

Subtotals: **\$1,907,790.35** **143**

Additional Use of Funds

Use	Expended
Administrative	\$156,392.02
Homeownership Counseling	
Admin From Program Income	\$26,318.00
Admin From Disaster Funds	

Totals: **\$2,090,500.37** **143** **\$0.00** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$1,564,122.00
Program Income (Interest)	\$61,398.31
Program Income (Payments)	\$464,980.06
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$0.00
Total:	\$2,090,500.37

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	336	373	519	681	843
VLI	560	600	720	831	927
LOW	895	958	1,150	1,328	1,482
MOD	1,344	1,440	1,728	1,995	2,226
Up to 140%	1,568	1,680	2,016	2,327	2,597

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,907,790.35	17.67%
Public Moneys Expended	\$269,679.07	2.50%
Private Funds Expended	\$8,397,994.00	77.76%
Owner Contribution	\$224,027.61	2.07%
Total Value of All Units	\$10,799,491.03	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,907,790.35	\$1,564,122.00	121.97%	65%
Construction / Rehabilitation	\$1,793,191.52	\$1,564,122.00	114.65%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$301,687.90	14.43%
Very Low	\$543,918.78	26.02%
Low	\$517,411.81	24.75%
Moderate	\$406,701.34	19.45%
Over 120%-140%	\$138,070.52	6.60%
Totals:	\$1,907,790.35	91.26%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$265,317.48	9	\$36,370.42	9	\$301,687.90	18
Very Low	\$446,351.89	17	\$97,566.89	18	\$543,918.78	35
Low	\$384,650.62	18	\$132,761.19	23	\$517,411.81	41
Moderate	\$360,009.06	21	\$46,692.28	14	\$406,701.34	35
Over 120%-140%	\$134,166.69	7	\$3,903.83	7	\$138,070.52	14
Totals:	\$1,590,495.74	72	\$317,294.61	71	\$1,907,790.35	143

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Purchase Assistance without Rehab	Tampa				8		8
Owner Occupied Rehab	Tampa	14	30	14			58
New Construction Single Family Homes	Tampa	4	5	27	27		77
Totals:		18	35	41	35		143

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance without Rehab	Tampa		3	3	2	8
Owner Occupied Rehab	Tampa		2	10	46	58
New Construction Single Family Homes	Tampa	8	39	20	10	77
Totals:		8	44	33	58	143

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance without Rehab	Tampa	4	4		8
Owner Occupied Rehab	Tampa	48	8	2	58
New Construction Single Family Homes	Tampa	34	37	6	77
Totals:		86	49	8	143

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance without Rehab	Tampa	2	6					8
Owner Occupied Rehab	Tampa	10	38	10				58
New Construction Single Family Homes	Tampa	6	59	8			4	77
Totals:		18	103	18			4	143

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Purchase Assistance without Rehab	Tampa				0
Owner Occupied Rehab	Tampa			22	22
New Construction Single Family Homes	Tampa				0
Totals:				22	22

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2015
Ongoing review process		Required	Implemented, in LHAP	2015
Flexible densities		Required	Implemented, in LHAP	2015
Reduction of parking and setbacks		Required	Implemented, in LHAP	2015
Printed inventory of public owned lands		Required	Implemented, in LHAP	2015
Impact fee modifications		AHAC Review	Implemented, in LHAP	2019

Support Services

Support services are available from a variety of community partners. Support services include, but are not limited to housing/rental counseling, employment, foreclosure prevention, homeless services, mental health, short term rental, mortgage and utility assistance, and credit counseling.

Other Accomplishments

Urban 360: City of Tampa Infill Housing Redevelopment Project will be awarded the 38th Annual Planning & Design Awards. The judges found the submission contributes to a better quality of life in our community and serves as a model to learn from and emulate.

Availability for Public Inspection and Comments

Posted on the City's website

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **464**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **16**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **16**

SHIP Program Foreclosure Percentage Rate Life to Date: **3.45**

Mortgage Defaults

A. Very low income households in default: **1**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **1**

SHIP Program Default Percentage Rate Life to Date: **0.22**

Strategies and Production Costs

Strategy	Average Cost
New Construction Single Family Homes	\$10,887.44
Owner Occupied Rehab	\$16,463.07
Purchase Assistance without Rehab	\$14,324.85

Expended Funds

Total Unit Count: **143**

Total Expended Amount: **\$1,907,790.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance without Rehab	Freddy Silva-Ayala	3211 E. 23rd Ave.	Tampa	33605	\$14,519.00	

Purchase Assistance without Rehab	Sandra Moore	8010 N. Alaska St.	Tampa	33604	\$13,063.33	
Purchase Assistance without Rehab	Traci Stickney	3415 E. 22nd Ave.	Tampa	33605	\$12,016.50	
Purchase Assistance without Rehab	Camille COWAN	2011 E. Eskimo Ave	Tampa	33604	\$15,000.00	
Purchase Assistance without Rehab	Cheryl BRIGHT	3512 Potter St	Tampa	33605	\$15,000.00	
Purchase Assistance without Rehab	Shakena McALLISTER	3024 N. 48th St.	Tampa	33605	\$15,000.00	
Purchase Assistance without Rehab	Jerome FULTON	2403 Cassell St	Tampa	33605	\$15,000.00	
Purchase Assistance without Rehab	Roslyn LOCKETT	4614 E. 10th Ave	Tampa	33605	\$15,000.00	
Owner Occupied Rehab	Richedean Ackbar-Hills	2621 E. Lake Ave.	Tampa	33610	\$5,513.86	
Owner Occupied Rehab	Edward Harris Sr.	8915 N. Dexter Ave.	Tampa	33604	\$4,501.85	
Owner Occupied Rehab	Jacqueline Taylor	2318 W. Pine St.	Tampa	33607	\$5,008.94	
Owner Occupied Rehab	Essie Griffith	3105 N. 17th St.	Tampa	33605	\$4,575.60	
Owner Occupied Rehab	Teresa Arteaga	2126 W. Paris St.	Tampa	33604	\$5,500.00	
Owner Occupied Rehab	Veronica Davis	3203 E. Jean St.	Tampa	33610	\$4,221.00	
Owner Occupied Rehab	Dorothy Kinsey	1516 E. 33rd	Tampa	33610	\$5,174.21	
Owner Occupied Rehab	Jesse Perrone	211 Hiawatha St.	Tampa	33604	\$5,075.44	
Owner Occupied Rehab	Richard Hall	1514 W. Grace St.	Tampa	33607	\$4,575.88	
Owner Occupied Rehab	Karen Murphy	212 N. New Jersey Ave.	Tampa	33609	\$5,500.00	
Owner Occupied Rehab	Amos Nealy	5912 N. 32nd	Tampa	33610	\$5,210.12	
Owner Occupied Rehab	Shirley Pugh	3023 McBerry St.	Tampa	33610	\$5,500.00	
Owner Occupied Rehab	Sonia de la Rosa	3211 W. Pine St.	Tampa	33607	\$4,821.25	
Owner Occupied Rehab	Rosemary Giovenco	2514 W. Pine St.	Tampa	33607	\$5,500.00	
Owner Occupied Rehab	Rosetta Lofton	2912 N. 17th St.	Tampa	33605	\$5,481.25	
Owner Occupied Rehab	Sandra Moreno	2207 Durham St.	Tampa	33605	\$5,020.64	

Owner Occupied Rehab	Ida Johnson	3007 E. Jean St.	Tampa	33610	\$4,724.40	
Owner Occupied Rehab	Angelos & Tiffany McDowell	4002 N. Ola Ave.	Tampa	33603	\$4,724.40	
Owner Occupied Rehab	Sivilia Martinez	1309 E. Conover St.	Tampa	33603	\$5,125.67	
Owner Occupied Rehab	Mary A. Fernandez	8734 Ednam Pl.	Tampa	33604	\$3,836.94	
Owner Occupied Rehab	Daniel & Shirley Sheppard	3023 E. Sligh Ave.	Tampa	33610	\$5,500.00	
Owner Occupied Rehab	Reni Jude	1614 E. Ida St.	Tampa	33610	\$5,547.50	
Owner Occupied Rehab	Evelyn Acevedo	5203 N. Suwanee Ave.	Tampa	33603	\$4,557.25	
Owner Occupied Rehab	Fannie Riggins	3105 E. 26th Ave.	Tampa	33605	\$5,500.00	
Owner Occupied Rehab	Maggie Moore	3002 N. 42nd St.	Tampa	33605	\$5,248.54	
Owner Occupied Rehab	Joe R. McNear	3503 E. 33rd Ave.	Tampa	33610	\$3,593.60	
Owner Occupied Rehab	Egertha Green	3616 Potter St.	Tampa	33605	\$5,500.00	
Owner Occupied Rehab	Larry & Anna Roberts	3407 E. 8th Ave	Tampa	33605	\$5,500.00	
Owner Occupied Rehab	Bessie Harrington	4103 N 9th Street	Tampa	33603	\$5,500.00	
Owner Occupied Rehab	Richedean Ackbar-Hills	2621 E. Lake Ave.	Tampa	33610	\$14,600.00	
Owner Occupied Rehab	Edward Harris Sr.	8915 N. Dexter Ave.	Tampa	33604	\$22,500.00	
Owner Occupied Rehab	Jacqueline Taylor	2318 W. Pine St.	Tampa	33607	\$26,050.00	
Owner Occupied Rehab	Essie Griffith	3105 N. 17th St.	Tampa	33605	\$35,817.00	
Owner Occupied Rehab	Teresa Arteaga	2126 W. Paris St.	Tampa	33604	\$20,800.00	
Owner Occupied Rehab	Veronica Davis	3203 E. Jean St.	Tampa	33610	\$20,650.00	
Owner Occupied Rehab	Dorothy Kinsey	1516 E. 33rd	Tampa	33610	\$26,810.00	
Owner Occupied Rehab	Jesse Perrone	211 Hiawatha St.	Tampa	33604	\$32,200.00	
Owner Occupied Rehab	Richard Hall	1514 W. Grace St.	Tampa	33607	\$28,677.00	
Owner Occupied Rehab	Karen Murphy	212 N. New Jersey Ave.	Tampa	33609	\$31,950.00	
Owner Occupied Rehab	Amos Nealy	5912 N. 32nd	Tampa	33610	\$29,446.00	
Owner Occupied Rehab	Shirley Pugh	3023 McBerry St.	Tampa	33610	\$34,420.00	

Owner Occupied Rehab	Sonia de la Rosa	3211 W. Pine St.	Tampa	33607	\$30,800.00	
Owner Occupied Rehab	Rosemary Giovenco	2514 W. Pine St.	Tampa	33607	\$27,850.00	
Owner Occupied Rehab	Rosetta Lofton	2912 N. 17th St.	Tampa	33605	\$15,683.14	
Owner Occupied Rehab	Sandra Moreno	2207 Durham St.	Tampa	33605	\$9,884.00	
Owner Occupied Rehab	Ida Johnson	3007 E. Jean St.	Tampa	33610	\$34,670.00	
Owner Occupied Rehab	Angelos & Tiffany McDowell	4002 N. Ola Ave.	Tampa	33603	\$23,972.00	
Owner Occupied Rehab	Sivilia Martinez	1309 E. Conover St.	Tampa	33603	\$30,151.00	
Owner Occupied Rehab	Mary A. Fernandez	8734 Ednam Pl.	Tampa	33604	\$15,743.00	
Owner Occupied Rehab	Daniel & Shirley Sheppard	3023 E. Sligh Ave.	Tampa	33610	\$33,741.25	
Owner Occupied Rehab	Reni Jude	1614 E. Ida St.	Tampa	33610	\$28,900.00	
Owner Occupied Rehab	Evelyn Acevedo	5203 N. Suwanee Ave.	Tampa	33603	\$29,950.00	
Owner Occupied Rehab	Fannie Riggins	3105 E. 26th Ave.	Tampa	33605	\$41,937.00	
Owner Occupied Rehab	Maggie Moore	3002 N. 42nd St.	Tampa	33605	\$26,454.00	
Owner Occupied Rehab	Joe R. McNear	3503 E. 33rd Ave.	Tampa	33610	\$34,514.00	
Owner Occupied Rehab	Egertha Green	3616 Potter St.	Tampa	33605	\$43,800.00	
Owner Occupied Rehab	Larry & Anna Roberts	3407 E. 8th Ave	Tampa	33605	\$31,925.00	
Owner Occupied Rehab	Bessie Harrington	4103 N 9th Street	Tampa	33603	\$24,925.55	
New Construction Single Family Homes	Michelle Hopkins	3025 N. 48th St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Frislane Saint Fleur	2608 E. Emma St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Robert Ebron	2612 E. Lake Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Jamson & Kerlange Pierre	4607 Booker T Dr.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Alysha Cobb	308 E. Virginia Ave.	Tampa	33603	\$19,166.67	

New Construction Single Family Homes	Freddie Coleman	3301 E. Frierson Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Wilbert Williams	2401 Cassell St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Brenda Blackmon	4237 E. Curtis St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Michael Mollar	2921 E. 29th Ave.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Sierra Moultrie	2306 Link St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Karly Szczepanski	3307 E. Comanche Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Jerome & Deborah Fulton	2403 Cassell St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Alicia Carnes	510 E. James St.	Tampa	33603	\$19,166.67	
New Construction Single Family Homes	Jose Luis De Le Vega	2601 1/2 E. Lake Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Roslyn Lockett	4614 E. 10th Ave.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Alicia Gilchrist	2713 E. 15th Ave.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Talonda Butler	4007 E. Louisiana Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Brian Burnside	3719 N. 32nd St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Veronica Maynor	3721 N. 32nd St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Latricea Thomas	2921 N. 46th St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Shakena McAllister	3024 N. 48th St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Michelle Ortiz	2920 E. 31st Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Olivia Murphy	4245 E. Curtis St.	Tampa	33610	\$19,166.67	

New Construction Single Family Homes	Sonya Henderson	2405 E. Ida St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Lasha Bradley	3611 E. 38th Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Caleb Vance	2918 E. 31st Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Harvellio Buie	2705 E. 17th Ave.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Alexandria Carrodegua	4612 E. 10th Ave.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Juan Martinez	3106 Lindell Ave.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Lauren Knight	2408 E. Chelsea St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Adalia LaPanne	4614 N. 35th St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Daniel Castamby	3309 Sanchez St.	Tampa	33605	\$19,166.67	
New Construction Single Family Homes	Gayle Caraway	4626 N. 35th St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Patricia Brewton	2203 E. Emma St.	Tampa	33610	\$19,166.67	
New Construction Single Family Homes	Michelle Hopkins	3025 N. 48th St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Frislane Saint Fleur	2608 E. Emma St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Robert Ebron	2612 E. Lake Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Jamson & Kerlange Pierre	4607 Booker T Dr.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Alysha Cobb	308 E. Virginia Ave.	Tampa	33603	\$557.69	
New Construction Single Family Homes	Freddie Coleman	3301 E. Frierson Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Wilbert Williams	2401 Cassell St.	Tampa	33605	\$557.69	

New Construction Single Family Homes	Brenda Blackmon	4237 E. Curtis St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Michael Mollar	2921 E. 29th Ave.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Sierra Moultrie	2306 Link St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Karly Szczepanski	3307 E. Comanche Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Jerome & Deborah Fulton	2403 Cassell St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Alicia Carnes	510 E. James St.	Tampa	33603	\$557.69	
New Construction Single Family Homes	Jose Luis De Le Vega	2601 1/2 E. Lake Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Roslyn Lockett	4614 E. 10th Ave.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Alicia Gilchrist	2713 E. 15th Ave.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Talonda Butler	4007 E. Louisiana Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Brian Burnside	3719 N. 32nd St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Veronica Maynor	3721 N. 32nd St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Latricea Thomas	2921 N. 46th St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Shakena McAllister	3024 N. 48th St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Michelle Ortiz	2920 E. 31st Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Olivia Murphy	4245 E. Curtis St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Sonya Henderson	2405 E. Ida St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Lasha Bradley	3611 E. 38th Ave.	Tampa	33610	\$557.69	

New Construction Single Family Homes	Caleb Vance	2918 E. 31st Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Harvellio Buie	2705 E. 17th Ave.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Alexandria Carrodegua	4612 E. 10th Ave.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Juan Martinez	3106 Lindell Ave.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Lauren Knight	2408 E. Chelsea St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Adalia LaPanne	4614 N. 35th St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Daniel Castamby	3309 Sanchez St.	Tampa	33605	\$557.69	
New Construction Single Family Homes	Gayle Caraway	4626 N. 35th St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Patricia Brewton	2203 E. Emma St.	Tampa	33610	\$557.69	
New Construction Single Family Homes	Dorothy Underwood	2507 E. 29th Ave	Tampa	33605	\$15,410.19	
New Construction Single Family Homes	Smith Mathieu	2911 East 31st Ave.	Tampa	33610	\$12,294.81	
New Construction Single Family Homes	Antrice Sirmons	2406 E. Chelsea St.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Keyona Griffin	4408 N. 25th St.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Frislane Saint - Fluer	2608 E. Emma St.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Veronica Maynor	3721 N. 32nd St.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Caleb Vance	2918 E. 31st Ave.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Brenda Blackmon	4237 E. Curtis St.	Tampa	33610	\$20,000.00	
New Construction Single Family Homes	Debra Dixon	2213 E. 20th Ave.	Tampa	33605	\$20,000.00	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Administrative Funds	Government	Administration	City of Tampa	\$156,392.02
Administrative Program Income	Government	Administration	City of Tampa	\$26,318.00

Program Income

Program Income Funds	
Loan Repayment:	\$464,980.06
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$61,398.31
Total:	\$526,378.37

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	0
Approved	0
Denied	0

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

275,000.00

Or

Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
10	New Construction Single Family Homes	\$98,621.80	10		
3	Owner Occupied Rehab	\$704,399.69	42		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehab	Receiving Social Security Disability Insurance	\$666,974.69	40		
(3) Owner Occupied Rehab	Receiving Supplemental Security Income	\$37,425.00	2		
(10) New Construction Single Family Homes	Receiving Supplemental Security Income	\$98,621.80	10		

Provide a description of efforts to reduce homelessness:

The City is an active member of the CoC and continues to fund agencies to address homelessness as well as provide rental assistance to help rapidly rehouse the homeless.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$498,688.00	
Program Income	\$513,484.04	
Program Funds Expended	\$480,555.28	
Program Funds Encumbered	\$485,065.23	
Total Administration Funds Expended	\$49,868.00	
Total Administration Funds Encumbered	\$0.00	
Homeownership Counseling	\$0.00	
Disaster Funds		
65% Homeownership Requirement	\$965,620.51	193.63%
75% Construction / Rehabilitation	\$757,143.96	151.83%
30% Very & Extremely Low Income Requirement	\$465,121.82	45.95%
30% Low Income Requirement	\$199,902.59	19.75%
20% Special Needs Requirement	\$321,986.52	31.81%
Carry Forward to Next Year		

Interim Year 2	
State Annual Distribution	\$651,582.00
Program Funds Expended	
Program Funds Encumbered	

LG Submitted Comments: