

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Arts & Cultural Affairs



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Hillsborough Avenue I-275 Underpass Artwork		AP-Art Programs Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1002133	Hillsborough Avenue I-275 Underpass	District 6	Public Art
Project Description ▼		Areas Under Consideration ▼	
This project provides for the installation of an artwork located at the I-275 underpass on Hillsborough Avenue.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Public Art	\$0	\$30,000	\$400,000	\$0	\$0	\$0	\$0	\$430,000
Total	\$0	\$30,000	\$400,000	\$0	\$0	\$0	\$0	\$430,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Development For The Arts CIP Fund	\$0	\$30,000	\$400,000	\$0	\$0	\$0	\$0	\$430,000
Total	\$0	\$30,000	\$400,000	\$0	\$0	\$0	\$0	\$430,000

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Howard Frankland Bridge Gateway Artwork		AP-Art Programs Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1002136	Howard Frankland Bridge	District 6	Public Art
Project Description ▼		Areas Under Consideration ▼	
This project provides for the installation of a gateway artwork located at the Howard Frankland Bridge.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Public Art	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Total	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Development For The Arts CIP Fund	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Total	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Osborne Avenue I-275 Underpass Artwork		AP-Art Programs Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1002135	Osborne Avenue I-275 Underpass	District 6	Public Art
Project Description ▼		Areas Under Consideration ▼	
This project provides for the installation of an artwork located at the I-275 underpass on Osborne Avenue.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Public Art	\$0	\$30,000	\$0	\$200,000	\$0	\$0	\$0	\$230,000
Total	\$0	\$30,000	\$0	\$200,000	\$0	\$0	\$0	\$230,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Development For The Arts CIP Fund	\$0	\$30,000	\$0	\$200,000	\$0	\$0	\$0	\$230,000
Total	\$0	\$30,000	\$0	\$200,000	\$0	\$0	\$0	\$230,000

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Public Arts Project		AP-Art Programs Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001521	Citywide	Citywide	Public Art
Project Description ▼		Areas Under Consideration ▼	
This project provides for 1% of qualifying capital projects to be spent on public arts projects.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Public Art	\$10,000	\$109,221	\$0	\$0	\$0	\$0	\$0	\$109,221
Total	\$10,000	\$109,221	\$0	\$0	\$0	\$0	\$0	\$109,221

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
CIT Program 5 FY17 - FY21 Capital Projects	\$10,000	\$45,181	\$0	\$0	\$0	\$0	\$0	\$45,181
Community Investment Tax Capital Projects	\$0	\$22,311	\$0	\$0	\$0	\$0	\$0	\$22,311
CIT Series 2016 Bonds Capital Projects Fund	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$15,500
Community Redevelopment Agency (CRA) - Non Core	\$0	\$14,017	\$0	\$0	\$0	\$0	\$0	\$14,017
Community Redevelopment Agency (CRA) - Core	\$0	\$8,712	\$0	\$0	\$0	\$0	\$0	\$8,712
Community Redevelopment Agency (CRA) - Channel District	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
Total	\$10,000	\$109,221	\$0	\$0	\$0	\$0	\$0	\$109,221

FY23 Budget does not include applicable cost allocation amounts.

