

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Convention Center & Tourism



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
TCC Renovations Phase II		CC&T-Convention Center & Tourism Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001984	333 South Franklin Street	District 5	Convention Center
Project Description ▼		Areas Under Consideration ▼	
This project provides for multi-year renovations at the Tampa Convention Center including but not limited to restroom, elevator, & meeting room upgrades, air handlers & chillers, painting, and other.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$18,527,822	\$52,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$54,000,000
Public Art	\$0	\$200,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,700,000
Project Management	\$2,131,487	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$20,659,309	\$52,200,000	\$4,000,000	\$0	\$0	\$0	\$0	\$56,200,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non-Ad Valorem Revenue Note Series 2021A	\$14,194,633	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
Non Ad Bonds CIP Fund Series 2021	\$767,998	\$12,200,000	\$0	\$0	\$0	\$0	\$0	\$12,200,000
Non Ad Bonds CIP Fund Series 2023	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Community Redevelopment Agency (CRA) - Core	\$2,619,143	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Community Redevelopment Agency (CRA) - Non Core	\$3,077,535	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Total	\$20,659,309	\$52,200,000	\$4,000,000	\$0	\$0	\$0	\$0	\$56,200,000

FY23 Budget does not include applicable cost allocation amounts.

