

**FY2023 City of Tampa  
Capital Improvement Projects  
Detail Pages**

**Fleet Maintenance**



Capital Improvement Project FY2023 - FY2027

<b>Project Title</b> Citywide Electric Vehicle (EV) Charging Infrastructure		<b>Project Organization</b> LAM-Logistics and Asset Management Dept	
<b>Project Number</b> 1002418	<b>Project Location</b> Citywide	<b>City Council District</b> Citywide	<b>Program</b> Fleet
<b>Project Description</b> This project provides for purchase and installation of electric vehicle charging stations and infrastructure, including level 1, 2, and DC 3 stations, for the City's EV fleet, advancing the Mayor's T3 sustainability initiative to transition the City's fleet to alternative fuel and EVs by 2045.		<b>Areas Under Consideration</b> Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Utilities Services Tax Capital Projects - Pay Go	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

FY23 Budget does not include applicable cost allocation amounts.

