FY2023 City of Tampa
Capital Improvement Projects
Detail Pages

Fleet Maintenance

Capital Improvement Project FY2023 - FY2027

Project Title

Citywide Electric Vehicle (EV) Charging Infrastructure

Project Organization

LAM-Logistics and Asset Management Dept

Project Number

1002418

Project Location

Citywide

City Council District

Citywide

Program

Fleet

Project Description

This project provides for purchase and installation of electric vehicle charging stations and infrastructure, including level 1, 2, and DC 3 stations, for the City's EV fleet, advancing the Mayor’s T3 sustainability initiative to transition the City's fleet to alternative fuel and EVs by 2045.

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	$0	$0	$500,000	$0	$0	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Utilities Services Tax Capital Projects - Pay Go	$0	$0	$500,000	$0	$0	$0	$0	$500,000
Total	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**

FY23 Budget does not include applicable cost allocation amounts.