

**FY2023 City of Tampa  
Capital Improvement Projects  
Detail Pages**

**Golf Courses**



**Capital Improvement Project FY2023 - FY2027**

<b>Project Title</b> ▼		<b>Project Organization</b> ▼	
Babe Zaharias Golf Course		P&R-Parks & Recreation Dept	
<b>Project Number</b> ▼	<b>Project Location</b> ▼	<b>City Council District</b> ▼	<b>Program</b> ▼
1000971	11412 Forest Hills Drive	District 7	Parks Neighborhood
<b>Project Description</b> ▼		<b>Areas Under Consideration</b> ▼	
This project provides for golf course improvements including irrigation system repairs and engineering, the tree program, and various clubhouse improvements.		Not Applicable	

**Cost Estimates**

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$502,010	\$0	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$667,000
Aid to Governmental	\$0	\$634,740	\$0	\$0	\$0	\$0	\$0	\$634,740
Equipment	\$55,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$557,024</b>	<b>\$634,740</b>	<b>\$267,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,301,740</b>

**Funding Sources**

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$557,024	\$634,740	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,301,740
<b>Total</b>	<b>\$557,024</b>	<b>\$634,740</b>	<b>\$267,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,301,740</b>

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

<p><b>Project Title</b> ▼</p> <p><b>Rocky Point Golf Course</b></p>	<p><b>Project Organization</b> ▼</p> <p><b>P&amp;R-Parks &amp; Recreation Dept</b></p>								
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Project Number</b> ▼</td> <td style="width: 50%;"><b>Project Location</b> ▼</td> </tr> <tr> <td><b>1000970</b></td> <td><b>4151 Dana Shores Drive</b></td> </tr> </table>	<b>Project Number</b> ▼	<b>Project Location</b> ▼	<b>1000970</b>	<b>4151 Dana Shores Drive</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>City Council District</b> ▼</td> <td style="width: 50%;"><b>Program</b> ▼</td> </tr> <tr> <td><b>District 6</b></td> <td><b>Parks Neighborhood</b></td> </tr> </table>	<b>City Council District</b> ▼	<b>Program</b> ▼	<b>District 6</b>	<b>Parks Neighborhood</b>
<b>Project Number</b> ▼	<b>Project Location</b> ▼								
<b>1000970</b>	<b>4151 Dana Shores Drive</b>								
<b>City Council District</b> ▼	<b>Program</b> ▼								
<b>District 6</b>	<b>Parks Neighborhood</b>								
<p><b>Project Description</b> ▼</p> <p><b>This project provides for golf course improvements including greenside bunker renovations, practice area improvements and expansion, cart path renovations and various other improvements.</b></p>	<p><b>Areas Under Consideration</b> ▼</p> <p><b>Not Applicable</b></p>								

**Cost Estimates**

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Aid to Governmental	\$0	\$692,449	\$0	\$0	\$0	\$0	\$0	\$692,449
Construction/Improvements	\$284,539	\$0	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$437,500
Equipment	\$78,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$362,808</b>	<b>\$692,449</b>	<b>\$37,500</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,129,949</b>

**Funding Sources**

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$362,808	\$692,449	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$1,129,949
<b>Total</b>	<b>\$362,808</b>	<b>\$692,449</b>	<b>\$37,500</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,129,949</b>

FY23 Budget does not include applicable cost allocation amounts.



**Capital Improvement Project FY2023 - FY2027**

<p><b>Project Title</b> ▼</p> <p>Rogers Park Golf Course</p>	<p><b>Project Organization</b> ▼</p> <p>P&amp;R-Parks &amp; Recreation Dept</p>
<p><b>Project Number</b> ▼</p> <p>1000969</p>	<p><b>Project Location</b> ▼</p> <p>7911 North 30th Street</p>
<p><b>Project Description</b> ▼</p> <p>This project provides for golf course improvements including resurfacing and enlarging greens and greenside bunkers, pond dredging, irrigation upgrades, cart path improvements and various other improvements.</p>	<p><b>City Council District</b> ▼</p> <p>District 5</p>
	<p><b>Program</b> ▼</p> <p>Parks Neighborhood</p>
	<p><b>Areas Under Consideration</b> ▼</p> <p>Not Applicable</p>

**Cost Estimates**

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Aid to Governmental	\$0	\$964,095	\$0	\$0	\$0	\$0	\$0	\$964,095
Construction/Improvements	\$455,395	\$4,214	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$642,214
Equipment	\$54,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$509,708</b>	<b>\$968,309</b>	<b>\$238,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,606,309</b>

**Funding Sources**

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$509,708	\$968,309	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,606,309
<b>Total</b>	<b>\$509,708</b>	<b>\$968,309</b>	<b>\$238,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,606,309</b>

FY23 Budget does not include applicable cost allocation amounts.

