

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Golf Courses

Capital Improvement Project FY2023 - FY2027

Project Title

Babe Zaharias Golf Course

Project Number

1000971

Project Location

11412 Forest Hills Drive

Project Description

This project provides for golf course improvements including irrigation system repairs and engineering, the tree program, and various clubhouse improvements.

Project Organization

P&R-Parks & Recreation Dept

City Council District

District 7

Program

Parks Neighborhood

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$502,010	\$0	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$667,000
Aid to Governmental	\$0	\$634,740	\$0	\$0	\$0	\$0	\$0	\$634,740
Equipment	\$55,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$557,024	\$634,740	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,301,740

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$557,024	\$634,740	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,301,740
Total	\$557,024	\$634,740	\$267,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,301,740

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Rocky Point Golf Course

Project Number

1000970

Project Location

4151 Dana Shores Drive

Project Description

This project provides for golf course improvements including greenside bunker renovations, practice area improvements and expansion, cart path renovations and various other improvements.

Project Organization

P&R-Parks & Recreation Dept

City Council District

District 6

Program

Parks Neighborhood

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Aid to Governmental	\$0	\$692,449	\$0	\$0	\$0	\$0	\$0	\$692,449
Construction/Improvements	\$284,539	\$0	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$437,500
Equipment	\$78,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$362,808	\$692,449	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$1,129,949

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$362,808	\$692,449	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$1,129,949
Total	\$362,808	\$692,449	\$37,500	\$100,000	\$100,000	\$100,000	\$100,000	\$1,129,949

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Rogers Park Golf Course

Project Number

1000969

Project Location

7911 North 30th Street

Project Description

This project provides for golf course improvements including resurfacing and enlarging greens and greenside bunkers, pond dredging, irrigation upgrades, cart path improvements and various other improvements.

Project Organization

P&R-Parks & Recreation Dept

City Council District

District 5

Program

Parks Neighborhood

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Aid to Governmental	\$0	\$964,095	\$0	\$0	\$0	\$0	\$0	\$964,095
Construction/Improvements	\$455,395	\$4,214	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$642,214
Equipment	\$54,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$509,708	\$968,309	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,606,309

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Golf Courses - Capital/Construction	\$509,708	\$968,309	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,606,309
Total	\$509,708	\$968,309	\$238,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,606,309

FY23 Budget does not include applicable cost allocation amounts.