

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

**Infrastructure & Mobility
Administration**



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Comprehensive Infrastructure for Tampa's Neighborhoods, Phase I		INF&MOB-Infrastructure & Mobility Administration	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001913	Citywide	Citywide	Other
Project Description ▼		Areas Under Consideration ▼	
This project provides for the comprehensive infrastructure improvements to include water, wastewater, stormwater, and transportation within four Tampa neighborhoods: East Tampa, Forest Hills, Macfarlane Park, and Virginia Park.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$179,715	\$32,524,090	\$18,000,000	\$0	\$0	\$0	\$0	\$50,524,090
Project Management	\$9,983,456	\$21,062,955	\$0	\$0	\$0	\$0	\$0	\$21,062,955
Fixed and Allocated Costs	\$11,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,174,796	\$53,587,045	\$18,000,000	\$0	\$0	\$0	\$0	\$71,587,045

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Wastewater Bonds - Series 2022 Capital Projects Fund	\$179,715	\$24,796,972	\$0	\$0	\$0	\$0	\$0	\$24,796,972
Stormwater Bonds Future Series Fund	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
Stormwater Bonds, Series 2021 Capital Projects Fund	\$3,587,839	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000
Non Ad Bonds CIP Fund Series 2021	\$1,678,702	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Water Bonds - Series 2020 Capital Projects Fund	\$1,666,375	\$3,576,731	\$0	\$0	\$0	\$0	\$0	\$3,576,731
Wastewater Bonds - Series 2020 Capital Projects Fund	\$1,750,396	\$2,901,573	\$0	\$0	\$0	\$0	\$0	\$2,901,573
FY16 Bank Note	\$1,311,769	\$1,311,769	\$0	\$0	\$0	\$0	\$0	\$1,311,769
Total	\$10,174,796	\$53,587,045	\$18,000,000	\$0	\$0	\$0	\$0	\$71,587,045

FY23 Budget does not include applicable cost allocation amounts.

