

**McKay Bay WTE 5 year Plan  
2023 - 2027**

	2023	2024	2025	2026	2027	Total
McKay Bay WTE Security & Cameras Improv	\$200,000	\$0	\$0	\$0	\$0	\$200,000
McKay Bay WTE Expeller Replacements	\$0	\$0	\$0	\$0	\$0	\$0
McKay Bay WTE Turbie Overhaul	\$8,222,200	\$0	\$0	\$0	\$0	\$8,222,200
McKay Bay WTE Refuse Crane Replacement	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
McKay Bay WTE Cooling Tower and Condensate Replacement	\$4,513,760	\$0	\$0	\$0	\$0	\$4,513,760
McKay Bay WTE ABB DCS Upgrade	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
McKay Bay WTE Stack Repairs	\$854,000	\$0	\$0	\$0	\$0	\$854,000
McKay Bay WTE Main Transformer Replacement	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
McKay Bay WTE Admin Building Refurbishment	\$500,000	\$0	\$0	\$0	\$0	\$500,000
McKay Bay WTE Scalper Building Repairs	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000
McKay Bay WTE Burner Replacements	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
McKay Bay WTE Ash Floor and Bunker Repairs	\$400,000	\$0	\$0	\$0	\$0	\$400,000
McKay Bay WTE Pump and Equipment Improvements	\$6,250,000	\$0	\$0	\$0	\$0	\$6,250,000
McKay Bay WTE Ash Metal Recovery Repairs System	\$0	\$0	\$9,500,000	\$0	\$2,500,000	\$12,000,000
McKay Bay WTE Facility Roof Repairs	\$25,000	\$0	\$0	\$0	\$0	\$25,000
McKay Bay WTE Demineralized System Replacement	\$0	\$0	\$0	\$0	\$0	\$0
McKay Bay WTE Lime Silo Refurbishment	\$125,000	\$375,000	\$1,100,000	\$0	\$0	\$1,600,000
McKay Bay WTE Carbon Silo Refurbishment	\$350,000	\$1,050,000	\$0	\$0	\$0	\$1,400,000
McKay Bay WTE ID Fan VFDs	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
McKay Bay WTE Free Wheeling Electrical Power	\$250,000	\$0	\$0	\$0	\$0	\$250,000
McKay Bay WTE Program Management	\$9,785,840	\$3,561,900	\$0	\$0	\$0	\$13,347,740
McKay Bay WTE Bull Nose and Water Wall Tube Replacements	\$3,000,000	\$0	\$0	\$900,000	\$900,000	\$4,800,000
McKay Bay WTE Furnace Water Wall Tubes	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
McKay Bay WTE Back End Lime System	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
McKay Bay WTE Feed Chute Rebuild	\$0	\$0	\$0	\$0	\$700,000	\$700,000
McKay Bay WTE Wet Scrubber Replacements	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
McKay Bay WTE Asphalt Roadway Paving	\$0	\$0	\$0	\$350,000	\$0	\$350,000
McKay Bay WTE Feed Chute Refurbish	\$0	\$300,000	\$150,000	\$150,000	\$0	\$600,000
McKay Bay WTE Feed Chute Refurbish	\$0	\$0	\$500,000	\$0	\$0	\$500,000
McKay Bay WTE Maintenance Warehouse Expansion	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
McKay Bay WTE Logistics Warehouse	\$350,000	\$0	\$0	\$0	\$0	\$350,000
McKay Bay WTE Baghouse-Platforms	\$665,000	\$0	\$0	\$0	\$0	\$665,000
McKay Bay WTE Guard Shack	\$40,000	\$0	\$0	\$0	\$0	\$40,000
<b>Totals</b>	<b>\$49,880,800</b>	<b>\$16,036,900</b>	<b>\$16,500,000</b>	<b>\$5,000,000</b>	<b>\$4,100,000</b>	<b>\$91,517,700</b>