

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Non-Departmental



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Plant Hall Improvements		DPW-Public Works Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
0000190	401 West Kennedy Boulevard	District 4	Building Service Improvements
Project Description ▼		Areas Under Consideration ▼	
This project provides for capital improvements at Plant Hall at the University of Tampa. In June 1984, the City and the University of Tampa entered into a lease agreement for the use and major improvements of Plant Hall.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$2,834,152	\$2,367,391	\$145,330	\$135,000	\$135,000	\$135,000	\$135,000	\$3,052,721
Aid to Governmental	\$387,036	\$1,125,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$1,800,000
Total	\$3,221,188	\$3,492,391	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$4,852,721

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
University of Tampa - Plant Hall Capital Projects	\$1,636,646	\$2,345,008	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$3,705,338
Utilities Services Tax Capital Projects - Pay Go	\$1,584,541	\$1,147,383	\$0	\$0	\$0	\$0	\$0	\$1,147,383
Total	\$3,221,188	\$3,492,391	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$4,852,721

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title ▼ Straz Center for the Performing Arts Improvements		Project Organization ▼ DPW-Public Works Dept	
Project Number ▼ 0000191	Project Location ▼ 1010 North MacInnes Place	City Council District ▼ District 5	Program ▼ Building Service Improvements
Project Description ▼ This project provides for improvements at the Straz Center which features 5 theaters, a rehearsal hall, the Patel Conservatory, and the Riverwalk. This project is funded by a portion of Straz event parking revenue from the Poe Garage.		Areas Under Consideration ▼ Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039
Total	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Utilities Services Tax Capital Projects - Pay Go	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039
Total	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039

FY23 Budget does not include applicable cost allocation amounts.

