

**FY2023 City of Tampa  
Capital Improvement Projects  
Detail Pages**

**Non-Departmental**

Capital Improvement Project FY2023 - FY2027

Project Title

Plant Hall Improvements

Project Number

0000190

Project Location

401 West Kennedy Boulevard

Project Description

This project provides for capital improvements at Plant Hall at the University of Tampa. In June 1984, the City and the University of Tampa entered into a lease agreement for the use and major improvements of Plant Hall.

Project Organization

DPW-Public Works Dept

City Council District

District 4

Program

Building Service Improvements

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$2,834,152	\$2,367,391	\$145,330	\$135,000	\$135,000	\$135,000	\$135,000	\$3,052,721
Aid to Governmental	\$387,036	\$1,125,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$1,800,000
Total	\$3,221,188	\$3,492,391	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$4,852,721

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
University of Tampa - Plant Hall Capital Projects	\$1,636,646	\$2,345,008	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$3,705,338
Utilities Services Tax Capital Projects - Pay Go	\$1,584,541	\$1,147,383	\$0	\$0	\$0	\$0	\$0	\$1,147,383
Total	\$3,221,188	\$3,492,391	\$280,330	\$270,000	\$270,000	\$270,000	\$270,000	\$4,852,721

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

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Straz Center for the Performing Arts Improvements

Project Number

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0000191

Project Location

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1010 North MacInnes Place

Project Description

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This project provides for improvements at the Straz Center which features 5 theaters, a rehearsal hall, the Patel Conservatory, and the Riverwalk. This project is funded by a portion of Straz event parking revenue from the Poe Garage.

Project Organization

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DPW-Public Works Dept

City Council District

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District 5

Program

▼

Building Service Improvements

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039
Total	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Utilities Services Tax Capital Projects - Pay Go	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039
Total	\$735,039	\$835,039	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,085,039

FY23 Budget does not include applicable cost allocation amounts.