

FY2023 City of Tampa  
Capital Improvement Projects  
Detail Pages

Parking

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Centro Ybor Garage Restoration

Project Number

▼

1001110

Project Location

▼

1500 East 5th Avenue

Project Description

▼

This project provides for multi-year structural improvements and restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, and column repairs, sealing, grouting, and traffic topping.

Project Organization

▼

LAM-Parking Division Administration

City Council District

▼

District 5

Program

▼

Parking

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$141,964	\$142,400	\$0	\$0	\$0	\$0	\$0	\$142,400
Total	\$141,964	\$142,400	\$0	\$0	\$0	\$0	\$0	\$142,400

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$141,964	\$142,400	\$0	\$0	\$0	\$0	\$0	\$142,400
Total	\$141,964	\$142,400	\$0	\$0	\$0	\$0	\$0	\$142,400

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Citywide Parking Garage and Lot Improvements, Phase II

Project Number

1001219

Project Location

Citywide

Project Description

This project provides for various improvements to parking garages and lots throughout the City. The selection of parking facilities and improvements will be identified and prioritized from structural condition assessments and evaluations.

Project Organization

LAM-Parking Division Administration

City Council District

Citywide

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$288,530	\$4,360,563	\$0	\$0	\$0	\$0	\$0	\$4,360,563
Project Management	\$171,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$459,995	\$4,360,563	\$0	\$0	\$0	\$0	\$0	\$4,360,563

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
ARPA Capital Construction Projects	\$43,791	\$3,435,843	\$0	\$0	\$0	\$0	\$0	\$3,435,843
Parking - Capital/Construction	\$416,205	\$924,720	\$0	\$0	\$0	\$0	\$0	\$924,720
Total	\$459,995	\$4,360,563	\$0	\$0	\$0	\$0	\$0	\$4,360,563

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Fort Brooke Garage Restoration

Project Number

▼

1001111

Project Location

▼

107 North Franklin Street

Project Description

▼

This project provides for multi-year structural improvements and restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, and beam repairs, grouting, curbing, and stair nosing.

Project Organization

▼

LAM-Parking Division Administration

City Council District

▼

District 5

Program

▼

Parking

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$47,247	\$97,700	\$0	\$0	\$0	\$0	\$0	\$97,700
Total	\$47,247	\$97,700	\$0	\$0	\$0	\$0	\$0	\$97,700

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$47,247	\$97,700	\$0	\$0	\$0	\$0	\$0	\$97,700
Total	\$47,247	\$97,700	\$0	\$0	\$0	\$0	\$0	\$97,700

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

On-Street Parking Meter Replacement

Project Number

1001217

Project Location

Citywide

Project Description

This project provides for replacement of on-street parking meters as the software will no longer be supported. Meters will be replaced with the latest equipment and industry standard software with pay-by-phone/pay-by-plate technology.

Project Organization

LAM-Parking Division Administration

City Council District

Citywide

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Equipment	\$1,187,618	\$1,195,718	\$0	\$0	\$0	\$0	\$0	\$1,195,718
Total	\$1,187,618	\$1,195,718	\$0	\$0	\$0	\$0	\$0	\$1,195,718

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$1,187,618	\$1,195,718	\$0	\$0	\$0	\$0	\$0	\$1,195,718
Total	\$1,187,618	\$1,195,718	\$0	\$0	\$0	\$0	\$0	\$1,195,718

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Palm Avenue Garage Restoration

Project Number

1001113

Project Location

2010 North 13th Street

Project Description

This project provides for multi-year improvements and restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, and beam repairs, bollards, sealing, grouting, and traffic topping.

Project Organization

LAM-Parking Division Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$29,678	\$64,600	\$0	\$0	\$0	\$0	\$0	\$64,600
Total	\$29,678	\$64,600	\$0	\$0	\$0	\$0	\$0	\$64,600

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$29,678	\$64,600	\$0	\$0	\$0	\$0	\$0	\$64,600
Total	\$29,678	\$64,600	\$0	\$0	\$0	\$0	\$0	\$64,600

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Parking Administration Office Roof and HVAC Replacement

Project Number

1001582

Project Location

107 North Franklin Street

Project Description

This project provides for replacement of the roof and HVAC unit for the Parking Administrative Office at the Fort Brooke Garage. The roof over the administrative offices and the HVAC are beyond repair and must be replaced.

Project Organization

LAM-Parking Division Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$348,509	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000
Total	\$348,509	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$348,509	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000
Total	\$348,509	\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Parking Garage Revenue Control Equipment Replacement (PCI Compliance)

Project Number

1001580

Project Location

Citywide

Project Description

This project provides for replacement of the revenue control systems at all city-owned and operated garages which have exceeded their useful lives. These replacements will also upgrade encryption for payment card industry (PCI) compliance.

Project Organization

LAM-Parking Division Administration

City Council District

Citywide

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Equipment	\$0	\$2,825,000	\$0	\$0	\$0	\$0	\$0	\$2,825,000
Computer Hardware/Software	\$141,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Improvements	\$1,283,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,424,237	\$2,825,000	\$0	\$0	\$0	\$0	\$0	\$2,825,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$1,424,237	\$2,825,000	\$0	\$0	\$0	\$0	\$0	\$2,825,000
Total	\$1,424,237	\$2,825,000	\$0	\$0	\$0	\$0	\$0	\$2,825,000

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title

Poe Garage Restoration

Project Number

1001114

Project Location

802 North Ashley Drive

Project Description

This project provides for multi-year improvements and restoration to the garage as identified in a condition assessment. Improvements include slab, concrete, expansion joint, stucco, and beam repairs, sealing, grouting, curbing, and other improvements.

Project Organization

LAM-Parking Division Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$30,653	\$80,695	\$0	\$0	\$0	\$0	\$0	\$80,695
Total	\$30,653	\$80,695	\$0	\$0	\$0	\$0	\$0	\$80,695

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$30,653	\$80,695	\$0	\$0	\$0	\$0	\$0	\$80,695
Total	\$30,653	\$80,695	\$0	\$0	\$0	\$0	\$0	\$80,695

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Rivergate Garage Restoration

Project Number

1001112

Project Location

400 North Ashley Drive

Project Description

This project provides for multi-year improvements and restoration to the garage as identified in a condition assessment. Improvements include drainage, slab, concrete, expansion joint, and beam repairs, sealing, grouting, and traffic topping.

Project Organization

LAM-Parking Division Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$56,526	\$159,000	\$0	\$0	\$0	\$0	\$0	\$159,000
Project Management	\$89,500	\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
Total	\$146,026	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$146,026	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$146,026	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

South Regional Garage Damage Repairs

Project Number

▼

1001237

Project Location

▼

301 Channelside Drive

Project Description

▼

This project provides for structural modifications to repair damages at the garage that address shear, bending, and slab compression cracks, and adjust/anchor lateral precast panel/barrier wall displacement.

Project Organization

▼

LAM-Parking Division Administration

City Council District

▼

District 5

Program

▼

Parking

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$131,853	\$169,679	\$0	\$0	\$0	\$0	\$0	\$169,679
Project Management	\$33,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$165,453	\$169,679	\$0	\$0	\$0	\$0	\$0	\$169,679

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$165,453	\$169,679	\$0	\$0	\$0	\$0	\$0	\$169,679
Total	\$165,453	\$169,679	\$0	\$0	\$0	\$0	\$0	\$169,679

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

TPD Garage Restoration

Project Number

1001874

Project Location

411 North Franklin Street

Project Description

This project provides for multi-year structural improvements/restoration of the garage as identified in a condition assessment and addresses precast panel shift, slab/concrete/stucco repair, grouting, sealing, and waterproofing/traffic topping.

Project Organization

MOB-Parking Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$231,190	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000
Project Management	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$231,190	\$236,000	\$0	\$0	\$0	\$0	\$0	\$236,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$231,190	\$236,000	\$0	\$0	\$0	\$0	\$0	\$236,000
Total	\$231,190	\$236,000	\$0	\$0	\$0	\$0	\$0	\$236,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

William F. Poe Parking Garage Elevator Replacement/ Modernization

Project Number

1001415

Project Location

802 North Ashley Drive

Project Description

This project provides for replacement and modernization of the four elevators at the Poe Garage including replacement of machinery, doors, and electrical components. The interior of the elevator cabs will be modernized.

Project Organization

LAM-Parking Division Administration

City Council District

District 5

Program

Parking

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$513,602	\$597,000	\$0	\$0	\$0	\$0	\$0	\$597,000
Total	\$513,602	\$597,000	\$0	\$0	\$0	\$0	\$0	\$597,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Parking - Capital/Construction	\$513,602	\$597,000	\$0	\$0	\$0	\$0	\$0	\$597,000
Total	\$513,602	\$597,000	\$0	\$0	\$0	\$0	\$0	\$597,000

FY23 Budget does not include applicable cost allocation amounts.