

61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 65,088	\$ 115,690	\$ 174,012	\$ 173,919	\$ 249,382
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,026	\$ 2,257	\$ 2,000	\$ 2,000	\$ 2,800
Total Revenues	\$ 68,114	\$ 117,947	\$ 176,012	\$ 175,919	\$ 252,182
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 29,953	\$ 2,122	\$ 55,000	\$ 67,283	\$ 27,500
Capital	\$ -	\$ -	\$ 114,412	\$ 404,870	\$ 209,882
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 6,800	\$ 9,315	\$ 6,600	\$ 4,600	\$ 14,800
Total Expenses	\$ 36,753	\$ 11,437	\$ 176,012	\$ 476,753	\$ 252,182
Revenues Less Expenses	\$ 31,361	\$ 106,510	\$ -	\$ (300,834)	\$ -



61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 6,712,597	\$ 8,453,585	\$ 8,872,560	\$ 8,868,079	\$ 10,274,585
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 288,010	\$ 202,328	\$ 183,000	\$ 270,455	\$ 185,000
Total Revenues	\$ 7,000,607	\$ 8,655,913	\$ 9,055,560	\$ 9,138,534	\$ 10,459,585
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 629,632	\$ 218,611	\$ 663,100	\$ 1,073,538	\$ 924,100
Capital	\$ 4,408,842	\$ 5,007,391	\$ 7,896,860	\$ 28,987,367	\$ 8,946,185
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 766,477	\$ -
Other	\$ 145,900	\$ 233,069	\$ 495,600	\$ 312,600	\$ 589,300
Total Expenses	\$ 5,184,374	\$ 5,459,071	\$ 9,055,560	\$ 31,139,982	\$ 10,459,585
Revenues Less Expenses	\$ 1,816,233	\$ 3,196,842	\$ -	\$ (22,001,448)	\$ -



62100 - Community Redevelopment Agency (CRA) - Core

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 4,569,221	\$ 5,337,983	\$ 5,500,668	\$ 5,495,871	\$ 6,416,999
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 86,414	\$ 371,731	\$ 203,000	\$ 329,999	\$ 175,000
Total Revenues	\$ 4,655,635	\$ 5,709,714	\$ 5,703,668	\$ 5,825,870	\$ 6,591,999
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 203,161	\$ 42,689	\$ 22,500	\$ 62,332	\$ 26,500
Capital	\$ 350,910	\$ 4,029,997	\$ 1,358,314	\$ 5,163,069	\$ 1,257,080
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 287,595	\$ -	\$ 1,712,405	\$ 2,500,000
Other	\$ 2,168,146	\$ 2,231,041	\$ 4,322,854	\$ 3,545,480	\$ 2,808,419
Total Expenses	\$ 2,722,218	\$ 6,591,322	\$ 5,703,668	\$ 10,483,286	\$ 6,591,999
Revenues Less Expenses	\$ 1,933,416	\$ (881,608)	\$ -	\$ (4,657,416)	\$ -



62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 10,402,600	\$ 11,163,230	\$ 12,394,008	\$ 12,383,199	\$ 16,517,998
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 228,253	\$ 444,543	\$ -	\$ 40,105	\$ -
Total Revenues	\$ 10,630,853	\$ 11,607,773	\$ 12,394,008	\$ 12,423,304	\$ 16,517,998
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 327,545	\$ 416,571	\$ 1,095,000	\$ 1,945,488	\$ 950,000
Capital	\$ 1,240,863	\$ 7,858,061	\$ 1,756,027	\$ 13,625,861	\$ 10,592,936
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 5,153,781	\$ 5,079,443	\$ 9,542,981	\$ 7,928,607	\$ 4,975,062
Total Expenses	\$ 6,722,189	\$ 13,354,075	\$ 12,394,008	\$ 23,499,956	\$ 16,517,998
Revenues Less Expenses	\$ 3,908,664	\$ (1,746,302)	\$ -	\$ (11,076,652)	\$ -



62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 1,502,283	\$ 1,692,518	\$ 1,925,639	\$ 1,924,667	\$ 2,312,755
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 63,928	\$ 40,077	\$ 37,000	\$ 37,000	\$ 44,000
Total Revenues	\$ 1,566,211	\$ 1,732,595	\$ 1,962,639	\$ 1,961,667	\$ 2,356,755
Expenses					
Personnel	\$ -	\$ -	\$ 10,000	\$ 17,028	\$ 80,000
Operating	\$ 142,119	\$ 54,608	\$ 391,000	\$ 885,328	\$ 391,000
Capital	\$ 1,334,519	\$ 39,261	\$ 1,378,139	\$ 5,582,766	\$ 1,662,455
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Other	\$ 76,500	\$ 113,600	\$ 183,500	\$ 146,500	\$ 223,300
Total Expenses	\$ 1,553,138	\$ 207,469	\$ 1,962,639	\$ 7,031,622	\$ 2,356,755
Revenues Less Expenses	\$ 13,073	\$ 1,525,126	\$ -	\$ (5,069,955)	\$ -



62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 2,623,593	\$ 3,353,416	\$ 4,323,405	\$ 4,321,430	\$ 6,656,128
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 71,519	\$ 63,676	\$ 58,000	\$ 58,000	\$ 75,000
Total Revenues	\$ 2,695,112	\$ 3,417,092	\$ 4,381,405	\$ 4,379,430	\$ 6,731,128
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 56,505	\$ 215,041	\$ 966,387	\$ 4,073,143	\$ 779,000
Capital	\$ -	\$ 3,000	\$ 3,164,618	\$ 8,609,591	\$ 5,643,628
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Other	\$ 91,600	\$ 142,200	\$ 250,400	\$ 192,400	\$ 308,500
Total Expenses	\$ 148,105	\$ 360,241	\$ 4,381,405	\$ 12,975,134	\$ 6,731,128
Revenues Less Expenses	\$ 2,547,008	\$ 3,056,851	\$ -	\$ (8,595,704)	\$ -



62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 3,926,748	\$ 5,181,929	\$ 6,651,669	\$ 6,648,310	\$ 8,950,961
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ 10,240	\$ -	\$ -	\$ -
Other	\$ 96,225	\$ 80,498	\$ 71,000	\$ 71,000	\$ 83,000
Total Revenues	\$ 4,022,973	\$ 5,272,667	\$ 6,722,669	\$ 6,719,310	\$ 9,033,961
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 301,802	\$ 1,426,180	\$ 4,310,750	\$ 9,717,993	\$ 3,052,450
Capital	\$ 418,075	\$ 873,440	\$ 1,196,389	\$ 4,197,928	\$ 4,608,545
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 250,000	\$ -
Other	\$ 764,828	\$ 955,609	\$ 1,215,530	\$ 1,144,530	\$ 1,372,966
Total Expenses	\$ 1,484,705	\$ 3,255,229	\$ 6,722,669	\$ 15,310,451	\$ 9,033,961
Revenues Less Expenses	\$ 2,538,268	\$ 2,017,438	\$ -	\$ (8,591,141)	\$ -



62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 686,241	\$ 857,010	\$ 1,597,343	\$ 1,596,537	\$ 1,803,276
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 14,699	\$ 4,461	\$ 4,800	\$ 4,800	\$ 5,300
Total Revenues	\$ 700,940	\$ 861,471	\$ 1,602,143	\$ 1,601,337	\$ 1,808,576
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 5,655	\$ 4,093	\$ 11,800	\$ 97,849	\$ 172,500
Capital	\$ 1,044,370	\$ 634,187	\$ 1,557,043	\$ 1,950,959	\$ 1,583,876
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Other	\$ 26,200	\$ 25,615	\$ 33,300	\$ 28,500	\$ 52,200
Total Expenses	\$ 1,076,225	\$ 663,895	\$ 1,602,143	\$ 2,127,308	\$ 1,808,576
Revenues Less Expenses	\$ (375,285)	\$ 197,576	\$ -	\$ (525,971)	\$ -



62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 2,316,537	\$ 2,519,168	\$ 2,964,765	\$ 2,963,184	\$ 3,281,627
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 43,755	\$ 29,058	\$ 28,000	\$ 28,000	\$ 32,000
Total Revenues	\$ 2,360,292	\$ 2,548,226	\$ 2,992,765	\$ 2,991,184	\$ 3,313,627
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,278,098	\$ 1,218,288	\$ 2,124,758	\$ 4,135,758	\$ 2,722,520
Capital	\$ 30,195	\$ 110,607	\$ 400,000	\$ 1,409,868	\$ 65,000
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 340,307	\$ 402,507	\$ 468,007	\$ 440,007	\$ 526,107
Total Expenses	\$ 1,648,600	\$ 1,731,403	\$ 2,992,765	\$ 5,985,633	\$ 3,313,627
Revenues Less Expenses	\$ 711,692	\$ 816,823	\$ -	\$ (2,994,449)	\$ -



62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 616,148	\$ 720,454	\$ 850,706	\$ 850,276	\$ 1,449,892
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 17,243	\$ 13,699	\$ 13,000	\$ 13,000	\$ 15,000
Total Revenues	\$ 633,391	\$ 734,153	\$ 863,706	\$ 863,276	\$ 1,464,892
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 174,943	\$ 89,731	\$ 592,029	\$ 803,798	\$ 1,365,192
Capital	\$ -	\$ -	\$ 218,577	\$ 1,785,621	\$ 40,000
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 26,100	\$ 37,000	\$ 53,100	\$ 40,100	\$ 59,700
Total Expenses	\$ 201,043	\$ 126,731	\$ 863,706	\$ 2,629,519	\$ 1,464,892
Revenues Less Expenses	\$ 432,348	\$ 607,422	\$ -	\$ (1,766,243)	\$ -



63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2020 Actuals	FY2021 Actuals	FY2022 Adopted	FY2022 Projected	FY2023 Recommended
Revenues					
Taxes	\$ 493,478	\$ 3,354,871	\$ 5,000,000	\$ 5,000,000	\$ 2,950,000
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 5,047,512	\$ 5,057,191	\$ 5,051,000	\$ 5,051,000	\$ 3,009,000
Total Revenues	\$ 5,540,991	\$ 8,412,062	\$ 10,051,000	\$ 10,051,000	\$ 5,959,000
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 986,957	\$ 6,709,742	\$ 10,000,000	\$ 24,484,048	\$ 5,900,000
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 51,000	\$ -	\$ 59,000
Total Expenses	\$ 986,957	\$ 6,709,742	\$ 10,051,000	\$ 24,484,048	\$ 5,959,000
Revenues Less Expenses	\$ 4,554,034	\$ 1,702,319	\$ -	\$ (14,433,048)	\$ -

