

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Stormwater Engineering

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Annual CIPP Rehabilitation

Project Number

▼

1001151

Project Location

▼

Citywide

Project Description

▼

This project provides for labor, materials, and equipment to rehabilitate gravity stormwater pipes from 12-inch to 48-inch diameter by installation of cured-in-place pipe (CIPP) liner.

Project Organization

▼

TSS-Transportation Stormwater Dept

City Council District

▼

Citywide

Program

▼

Stormwater

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$899,970	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,899,970
Total	\$0	\$899,970	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,899,970

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$5,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,005,000
Stormwater Bonds, Series 2018 Capital Projects Fund	\$0	\$496,970	\$0	\$0	\$0	\$0	\$0	\$496,970
CIT Series 2016 Bonds Capital Projects Fund	\$0	\$398,000	\$0	\$0	\$0	\$0	\$0	\$398,000
Total	\$0	\$899,970	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,899,970

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Beach Park Drainage Improvements

Project Number

▼

1001587

Project Location

▼

West Shore Boulevard and Swann Avenue

Project Description

▼

This project provides for the construction of new pipes and inlets connecting to the existing system on Swann Avenue to alleviate flooding in the area.

Project Organization

▼

TSS-Transportation Stormwater Dept

City Council District

▼

District 6

Program

▼

Stormwater

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$860,000
Project Management	\$491	\$75,016	\$0	\$0	\$0	\$0	\$0	\$75,016
Total	\$491	\$935,016	\$0	\$0	\$0	\$0	\$0	\$935,016

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$491	\$935,016	\$0	\$0	\$0	\$0	\$0	\$935,016
Total	\$491	\$935,016	\$0	\$0	\$0	\$0	\$0	\$935,016

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Box Culvert Rehabilitation

Project Number

1000581

Project Location

Citywide

Project Description

This project provides for the rehabilitation of failing concrete box culverts at various locations throughout the City. Construction entails repair of spalled concrete and sealing of failing joints.

Project Organization

DPW-Public Works Stormwater Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$4,016,470	\$4,561,877	\$1,500,000	\$0	\$0	\$0	\$0	\$6,061,877
Project Management	\$63,040	\$1,087,910	\$0	\$0	\$0	\$0	\$0	\$1,087,910
Salaries and Wages	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,080,037	\$5,649,787	\$1,500,000	\$0	\$0	\$0	\$0	\$7,149,787

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$2,558,953	\$2,926,182	\$1,500,000	\$0	\$0	\$0	\$0	\$4,426,182
Stormwater Bonds, Series 2018 Capital Projects Fund	\$848,301	\$2,050,822	\$0	\$0	\$0	\$0	\$0	\$2,050,822
FY16 Bank Note Stormwater	\$672,783	\$672,783	\$0	\$0	\$0	\$0	\$0	\$672,783
Total	\$4,080,037	\$5,649,787	\$1,500,000	\$0	\$0	\$0	\$0	\$7,149,787

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Clark Street and 30th Street Pipe Relocation

Project Number

1002113

Project Location

Clark Street and North 30th Street

Project Description

This project provides for relocating and upgrading an existing pond outfall system including installation of new pipes and inlets.

Project Organization

MOB-Mobility Dept

City Council District

District 5

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Consultants and Land Acquisition FY2018 - FY2022

Project Number

▼

1001218

Project Location

▼

Citywide

Project Description

▼

This project provides for consultant work for numerous projects that entail design, stormwater modeling and land acquisition. As these projects are completed, flooding will be alleviated in the drainage basins.

Project Organization

▼

TSS-Transportation Stormwater Dept

City Council District

▼

Citywide

Program

▼

Stormwater

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$151,622	\$1,804,520	\$0	\$0	\$0	\$0	\$0	\$1,804,520
Land	\$1,474,725	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Project Management	\$1,053,408	\$937,533	\$0	\$0	\$0	\$0	\$0	\$937,533
Fixed and Allocated Costs	\$5,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,685,027	\$4,492,053	\$0	\$0	\$0	\$0	\$0	\$4,492,053

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$762,269	\$1,618,221	\$0	\$0	\$0	\$0	\$0	\$1,618,221
CIT Series 2016 Bonds Capital Projects Fund	\$1,225,785	\$1,551,526	\$0	\$0	\$0	\$0	\$0	\$1,551,526
Stormwater Bonds, Series 2018 Capital Projects Fund	\$696,973	\$747,306	\$0	\$0	\$0	\$0	\$0	\$747,306
Stormwater Bonds, Series 2021 Capital Projects Fund	\$0	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
Total	\$2,685,027	\$4,492,053	\$0	\$0	\$0	\$0	\$0	\$4,492,053

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

<div>Project Title</div> <div>▼</div> <div>Delaware, Oregon, and Dakota Groundwater Diversion</div>		<div>Project Organization</div> <div>▼</div> <div>TSS-Transportation Stormwater Dept</div>	
<div>Project Number</div> <div>▼</div> <div>1001948</div>	<div>Project Location</div> <div>▼</div> <div>Bayshore Boulevard and Delaware Avenue</div>	<div>City Council District</div> <div>▼</div> <div>District 4</div>	<div>Program</div> <div>▼</div> <div>Stormwater</div>
<div>Project Description</div> <div>▼</div> <div>This project provides for installation of underdrain systems along each side of the roadways.</div>		<div>Areas Under Consideration</div> <div>▼</div> <div>Not Applicable</div>	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Ditch Rehabilitation

Project Number

1000751

Project Location

Citywide

Project Description

This project provides for the reconstruction and upgrade of existing ditch systems utilizing rip-rap, associated structural improvements and re-sloping.

Project Organization

DPW-Public Works Stormwater Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$1,512,682	\$3,433,862	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,433,862
Project Management	\$91,687	\$91,687	\$0	\$0	\$0	\$0	\$0	\$91,687
Total	\$1,604,369	\$3,525,549	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,525,549

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$583,550	\$2,014,205	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,014,205
FY16 Bank Note Stormwater	\$912,970	\$912,970	\$0	\$0	\$0	\$0	\$0	\$912,970
CIT Series 2016 Bonds Capital Projects Fund	\$0	\$468,115	\$0	\$0	\$0	\$0	\$0	\$468,115
Stormwater Bonds, Series 2018 Capital Projects Fund	\$107,849	\$130,259	\$0	\$0	\$0	\$0	\$0	\$130,259
Total	\$1,604,369	\$3,525,549	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,525,549

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

<div>Project Title</div> <div>Donut Pond Pumping Station Bar Screen Upgrade</div>		<div>Project Organization</div> <div>TSS-Transportation Stormwater Dept</div>	
<div>Project Number</div> <div>1001950</div>	<div>Project Location</div> <div>North 26th Street and East 113th Avenue</div>	<div>City Council District</div> <div>District 7</div>	<div>Program</div> <div>Stormwater</div>
<div>Project Description</div> <div>This project provides for installation of an automated bar screen and a dumpster for disposal.</div>		<div>Areas Under Consideration</div> <div>Not Applicable</div>	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Project Management	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

El Portal and Newport Avenue Pumping Station

Project Number

1001951

Project Location

8911 North Newport Avenue

Project Description

This project provides for construction of a new pumping station and force main connecting to the existing drainage system.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 6

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$302,337	\$305,000	\$0	\$0	\$0	\$0	\$0	\$305,000
Project Management	\$8,155	\$25,915	\$0	\$0	\$0	\$0	\$0	\$25,915
Total	\$310,491	\$330,915	\$0	\$0	\$0	\$0	\$0	\$330,915

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$310,491	\$330,915	\$0	\$0	\$0	\$0	\$0	\$330,915
Total	\$310,491	\$330,915	\$0	\$0	\$0	\$0	\$0	\$330,915

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title	Project Organization	
Failed Pipe CIPP FY2018 - FY2022	TSS-Transportation Stormwater Dept	Project Organization
Project Number	Project Location	City Council District
1001175	Citywide	City Council District
Project Description		Program
This project provides for rehabilitation of existing pipes. A cured in place pipe (CIPP) rehabilitation via no-dig method is often used in areas with limited access.		Stormwater
Areas Under Consideration		Citywide
Not Applicable		Stormwater

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$1,804,655	\$2,342,005	\$0	\$0	\$0	\$0	\$0	\$2,342,005
Project Management	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Total	\$1,806,055	\$2,343,405	\$0	\$0	\$0	\$0	\$0	\$2,343,405

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$1,806,055	\$2,343,405	\$0	\$0	\$0	\$0	\$0	\$2,343,405
Total	\$1,806,055	\$2,343,405	\$0	\$0	\$0	\$0	\$0	\$2,343,405

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Forest Hills Park Pumping Station

Project Number

1001953

Project Location

712 West Seneca Avenue

Project Description

This project provides for construction of a new submersible duplex pumping station to replace the temporary above ground pump.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 7

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title	Project Number		Project Location	Project Description	
Golf View Estates Flooding Relief	1002178	Golf View Estates		This project provides for the design and construction of a new drainage conveyance system as well as the replacement and upsizing of the existing drainage conveyance system in a highly urbanized residential neighborhood.	
Project Organization	City Council District	Program	District 4	Areas Under Consideration	Not Applicable
MOB-Mobility Dept					

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$0	\$4,800,000	\$3,000,000	\$0	\$0	\$7,800,000
Project Management	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
Total	\$0	\$0	\$200,000	\$5,000,000	\$3,000,000	\$0	\$0	\$8,200,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds Future Series Fund	\$0	\$0	\$200,000	\$5,000,000	\$3,000,000	\$0	\$0	\$8,200,000
Total	\$0	\$0	\$200,000	\$5,000,000	\$3,000,000	\$0	\$0	\$8,200,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Hamilton Creek Water Quality Improvements

Project Number

1001169

Project Location

1101 West Sligh Avenue

Project Description

This project provides for the reconstruction of 5 water quality treatment ponds for Hamilton Creek to improve water quality. The project is part of the effort to comply with the Surface Water Improvement and Management SWIM pond permit requirements.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 6

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$380	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Project Management	\$122,353	\$41	\$0	\$0	\$0	\$0	\$0	\$41
Total	\$122,733	\$500,041	\$0	\$0	\$0	\$0	\$0	\$500,041

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$122,733	\$500,041	\$0	\$0	\$0	\$0	\$0	\$500,041
Total	\$122,733	\$500,041	\$0	\$0	\$0	\$0	\$0	\$500,041

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

In House Flooding Relief and Failed Pipe Replacement

Project Number

1002375

Project Location

Citywide

Project Description

This project provides for the construction of stormwater systems to alleviate periodic flooding and replace failed pipes. City personnel construct the required improvements to existing systems that are inadequate or nonexistent.

Project Organization

MOB-Mobility Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Total	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Total	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

In House Flooding Relief and Failed Pipe Replacement FY2018 - FY2022

Project Number

1001176

Project Location

Citywide

Project Description

This project provides for the construction of stormwater systems to alleviate periodic flooding and replace failed pipes. City personnel construct the required improvements to existing systems that are inadequate or nonexistent.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$1,115,719	\$2,474,363	\$0	\$0	\$0	\$0	\$0	\$2,474,363
Project Management	\$241	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Total	\$1,115,960	\$2,474,604	\$0	\$0	\$0	\$0	\$0	\$2,474,604

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$372,962	\$1,658,893	\$0	\$0	\$0	\$0	\$0	\$1,658,893
Stormwater Bonds, Series 2018 Capital Projects Fund	\$742,998	\$815,711	\$0	\$0	\$0	\$0	\$0	\$815,711
Total	\$1,115,960	\$2,474,604	\$0	\$0	\$0	\$0	\$0	\$2,474,604

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Lamb Canal Rehabilitation		TSS-Transportation Stormwater Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001171	Lamb Avenue and Lowell Avenue	District 4	Stormwater
Project Description ▼		Areas Under Consideration ▼	
This project provides for the removal of the sediments, regrading of the side slopes, and stabilizing the banks of the canal to restore the canal capacity and enhance public safety.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years ▼
Construction/Improvements	\$0	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Project Management	\$194,678	\$300,058	\$0	\$0	\$0	\$0	\$0	\$300,058
Land	\$2,625	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$197,303	\$3,400,058	\$7,000,000	\$0	\$0	\$0	\$0	\$10,400,058

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years ▼
Stormwater Bonds Future Series Fund	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
Stormwater Bonds, Series 2021 Capital Projects Fund	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Stormwater Bonds, Series 2018 Capital Projects Fund	\$197,303	\$400,058	\$0	\$0	\$0	\$0	\$0	\$400,058
Total	\$197,303	\$3,400,058	\$7,000,000	\$0	\$0	\$0	\$0	\$10,400,058

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Lower Peninsula Northwest Region

Project Number

1002378

Project Location

4207 West Bay View Avenue

Project Description

This project provides for the property acquisition, design, and construction for a major stormwater conveyance system including an underground vault, a pump station, force main, and gravity pipes.

Project Organization

MOB-Mobility Dept

City Council District

District 4

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Lower Peninsula Watershed Plan - Southeast Region

Project Organization

DPW-Public Works Stormwater Dept

Project Number

1000750

Project Location

West Gandy Boulevard and South Dale Mabry

City Council District

District 4

Program

Stormwater

Areas Under Consideration

Not Applicable

Project Description

This project provides for a study, modeling and construction of this regional watershed to address chronic flooding for the 6,000 acre area. Project alternatives will be analyzed for capital improvements.

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$3,183,257	\$18,544,979	\$4,100,000	\$0	\$0	\$0	\$0	\$22,644,979
Project Management	\$959,390	\$716,777	\$0	\$0	\$0	\$0	\$0	\$716,777
Land	\$887,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,029,671	\$19,261,756	\$4,100,000	\$0	\$0	\$0	\$0	\$23,361,756

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2021 Capital Projects Fund	\$910,193	\$14,495,266	\$0	\$0	\$0	\$0	\$0	\$14,495,266
Stormwater Bonds Future Series Fund	\$0	\$0	\$4,100,000	\$0	\$0	\$0	\$0	\$4,100,000
Stormwater Bonds, Series 2018 Capital Projects Fund	\$1,878,566	\$2,417,506	\$0	\$0	\$0	\$0	\$0	\$2,417,506
Stormwater Improv Assessment Cap Fund	\$1,449,224	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
SWFWMD Grants Capital Projects	\$309,625	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
FY16 Bank Note Stormwater	\$258,295	\$258,295	\$0	\$0	\$0	\$0	\$0	\$258,295
Water Bonds - Series 2020 Capital Projects Fund	\$202,428	\$208,689	\$0	\$0	\$0	\$0	\$0	\$208,689
Multi Modal CIP Interbay District	\$21,340	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Total	\$5,029,671	\$19,261,756	\$4,100,000	\$0	\$0	\$0	\$0	\$23,361,756

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Manhattan: Vasconia to Obispo Flooding Relief

Project Number

1001585

Project Location

Manhattan Avenue and Vasconia Street

Project Description

This project provides for the construction of new pipes and inlets connecting to the existing system on Vasconia Street to alleviate flooding in the area.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 4

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$5,749,995	\$6,000,000	\$0	\$0	\$0	\$0	\$11,749,995
Project Management	\$85,663	\$224,245	\$0	\$0	\$0	\$0	\$0	\$224,245
Total	\$85,663	\$5,974,240	\$6,000,000	\$0	\$0	\$0	\$0	\$11,974,240

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds Future Series Fund	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Stormwater Improv Assessment Cap Fund	\$64,003	\$4,899,995	\$0	\$0	\$0	\$0	\$0	\$4,899,995
Stormwater Bonds, Series 2021 Capital Projects Fund	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Water - Renewal & Replacement	\$11,530	\$38,517	\$0	\$0	\$0	\$0	\$0	\$38,517
Wastewater - Capital/Construction	\$10,130	\$35,728	\$0	\$0	\$0	\$0	\$0	\$35,728
Total	\$85,663	\$5,974,240	\$6,000,000	\$0	\$0	\$0	\$0	\$11,974,240

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Newport, Willow, Orleans, and Watrous Avenue Groundwater Diversions		TSS-Transportation Stormwater Dept	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001588	West Watrous Avenue and South Orleans Avenue, Bayshore and South Willow Avenue, Bayshore and South Newport Avenue	District 4	Stormwater
Project Description ▼		Areas Under Consideration ▼	
This project provides for the installation of underdrain systems along each side of the roadway.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years ▼
Construction/Improvements	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Project Management	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years ▼
Stormwater Improv Assessment Cap Fund	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
SWFWMD Grants Capital Projects	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

North Tampa Closed Basins FY2018 - FY2022

Project Number

1001173

Project Location

10006 North 17th Street

Project Description

This project provides for property acquisition in the area experiencing the most severe flooding for construction of ponds and conveyance systems if needed.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 7

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$1,020,948	\$5,726,653	\$0	\$0	\$0	\$0	\$0	\$5,726,653
Land	\$3,628,597	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Project Management	\$19,264	\$69,264	\$0	\$0	\$0	\$0	\$0	\$69,264
Operating Expenses	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,669,539	\$6,595,917	\$0	\$0	\$0	\$0	\$0	\$6,595,917

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$4,117,409	\$4,463,061	\$0	\$0	\$0	\$0	\$0	\$4,463,061
Stormwater Improv Assessment Cap Fund	\$551,050	\$1,132,856	\$0	\$0	\$0	\$0	\$0	\$1,132,856
Stormwater Bonds, Series 2021 Capital Projects Fund	\$350	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Stormwater Service Assessment Fund	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,669,539	\$6,595,917	\$0	\$0	\$0	\$0	\$0	\$6,595,917

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Parkland Estates Flooding Relief

Project Number

1002179

Project Location

Parkland Estates

Project Description

This project provides for design and construction of a new stormwater system to alleviate frequent flooding in the Parkland Estates neighborhood.

Project Organization

MOB-Mobility Dept

City Council District

District 4

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$500,000	\$1,000,000	\$15,000,000	\$16,000,000	\$0	\$32,500,000
Project Management	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,500,000	\$1,000,000	\$15,000,000	\$16,000,000	\$0	\$33,500,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds Future Series Fund	\$0	\$0	\$1,500,000	\$1,000,000	\$15,000,000	\$16,000,000	\$0	\$33,500,000
Total	\$0	\$0	\$1,500,000	\$1,000,000	\$15,000,000	\$16,000,000	\$0	\$33,500,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Southeast Seminole Heights Flood Relief

Project Number

1000773

Project Location

East Comanche Avenue and North Branch Avenue

Project Description

This project provides for major drainage infrastructure to address flood conditions in Southeast Seminole Heights.

Project Organization

DPW-Public Works Stormwater Dept

City Council District

Districts 5 and 6

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$8,912,214	\$30,802,524	\$0	\$0	\$0	\$0	\$0	\$30,802,524
Project Management	\$3,250,284	\$6,133,624	\$0	\$0	\$0	\$0	\$0	\$6,133,624
Fixed and Allocated Costs	\$56,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,218,934	\$36,936,148	\$0	\$0	\$0	\$0	\$0	\$36,936,148

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
SWFWMD Grants Capital Projects	\$4,178,830	\$15,770,024	\$0	\$0	\$0	\$0	\$0	\$15,770,024
Stormwater Bonds, Series 2018 Capital Projects Fund	\$5,959,462	\$11,503,253	\$0	\$0	\$0	\$0	\$0	\$11,503,253
Stormwater Bonds, Series 2021 Capital Projects Fund	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
Water Bonds - Series 2020 Capital Projects Fund	\$2,080,643	\$3,162,871	\$0	\$0	\$0	\$0	\$0	\$3,162,871
Total	\$12,218,934	\$36,936,148	\$0	\$0	\$0	\$0	\$0	\$36,936,148

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

ST Annual Contract - Copeland Park Flooding Relief

Project Number

1001370

Project Location

11001 North 15th Street

Project Description

This project provides for the construction of a new pumping station to alleviate the neighborhood flooding.

Project Organization

TSS-Transportation Stormwater Dept

City Council District

District 7

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$1,093	\$685,000	\$0	\$0	\$0	\$0	\$0	\$685,000
Total	\$1,093	\$685,000	\$0	\$0	\$0	\$0	\$0	\$685,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$1,093	\$685,000	\$0	\$0	\$0	\$0	\$0	\$685,000
Total	\$1,093	\$685,000	\$0	\$0	\$0	\$0	\$0	\$685,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Stormwater Consultants and Land Acquisition

Project Number

1002376

Project Location

Citywide

Project Description

This project provides for consultant work for numerous projects that entail design, stormwater modeling and land acquisition. As these projects are completed flooding will be alleviated in the drainage basins.

Project Organization

MOB-Mobility Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Land	\$0	\$0	\$400,000	\$500,000	\$500,000	\$500,000	\$0	\$1,900,000
Project Management	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Total	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Stormwater Improvements Annual Contract

Project Number

1002374

Project Location

Citywide

Project Description

This project provides for small to medium sized flooding relief and failed pipe projects will be constructed under this city-wide contract.

Project Organization

MOB-Mobility Dept

City Council District

Citywide

Program

Stormwater

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000
Total	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Improv Assessment Cap Fund	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000
Total	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

Virginia Avenue Pumping Station Drainage Improvements

Project Number

▼

1001597

Project Location

▼

Virginia Avenue

Project Description

▼

This project provides for the rehabilitation and construction of new conveyance/outfall system adjacent to the existing Wastewater pumping station.

Project Organization

▼

TSS-Transportation Stormwater Dept

City Council District

▼

District 6

Program

▼

Stormwater

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Project Management	\$63,927	\$57,536	\$0	\$0	\$0	\$0	\$0	\$57,536
Total	\$63,927	\$207,536	\$0	\$0	\$0	\$0	\$0	\$207,536

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$63,927	\$207,536	\$0	\$0	\$0	\$0	\$0	\$207,536
Total	\$63,927	\$207,536	\$0	\$0	\$0	\$0	\$0	\$207,536

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

▼

West Saint Isabel from Gomez to Habana Flooding Relief

Project Number

▼

1001437

Project Location

▼

2812 Saint Isabel Street

Project Description

▼

This project provides for the replacement of the failing ditch system with new pipes and inlets to alleviate flooding in the area.

Project Organization

▼

TSS-Transportation Stormwater Dept

City Council District

▼

District 6

Program

▼

Stormwater

Areas Under Consideration

▼

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$19,236	\$124,116	\$0	\$0	\$0	\$0	\$0	\$124,116
Total	\$19,236	\$124,116	\$0	\$0	\$0	\$0	\$0	\$124,116

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Stormwater Bonds, Series 2018 Capital Projects Fund	\$19,236	\$124,116	\$0	\$0	\$0	\$0	\$0	\$124,116
Total	\$19,236	\$124,116	\$0	\$0	\$0	\$0	\$0	\$124,116

FY23 Budget does not include applicable cost allocation amounts.