FY2023 City of Tampa
Capital Improvement Projects
Detail Pages

Tampa Fire & Rescue

Capital Improvement Project FY2023 - FY2027

Project Title

Fire Printer Network Replacement

Project Organization

TFR-Fire Rescue Dept

Project Number

1002146

Project Location

Citywide

City Council District

Citywide

Program

Public Safety

Project Description

This project provides for the purchase and installation of an enhanced Fire Printer Network (FPN) system.

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Project Management	$0	$2,000,000	$0	$0	$0	$0	$0	$2,000,000
Total	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
ARPA Capital Construction Projects	$0	$2,000,000	$0	$0	$0	$0	$0	$2,000,000
Total	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title
Fire Station No 8 Parking Lot Permeable Block Replacement

Project Organization
TFR-Fire Rescue Dept

Project Number
1002405

Project Location
2015 North Manhattan Avenue

City Council District
District 6

Program
Public Safety

Areas Under Consideration
Not Applicable

Project Description

This project provides for the replacement of the asphalt and permeable block parking lot for Fire Station No 8. The station was built in 1982 and the parking lot asphalt and permeable block have deteriorated over the years. There are drainage issues, pot holes in the asphalt and broken permeable blocks causing damage to fire trucks and rescue vehicles.

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	$0	$0	$250,000	$0	$0	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
CIT Program 6 FY22 - FY26 Capital Projects	$0	$0	$250,000	$0	$0	$0	$0	$250,000
Total	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Fire Station No 20 Parking Lot Resurfacing

Project Organization

TFR-Fire Rescue Dept

Project Number

1002417

Project Location

16200 Bruce B. Downs Boulevard

City Council District

District 7

Program

Public Safety

Project Description

This project provides for the milling and paving of the parking lot for Fire Station 20. The fire station was built in 1988 and the parking lot has deteriorated over the years. There are drainage issues, pot holes and asphalt wear causing damage to fire trucks and rescue vehicles.

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	$0	$0	$400,000	$0	$0	$0	$0	$400,000
Total	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
CIT Program 6 FY22 - FY26 Capital Projects	$0	$0	$400,000	$0	$0	$0	$0	$400,000
Total	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

TFR Fire Station Improvements

Project Organization

TFR-Fire Rescue Dept

Project Number

1000983

Project Location

Citywide

City Council District

Citywide

Program

Public Safety

Project Description

This project provides for necessary improvements and repairs for Citywide fire stations.

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	$24,754	$1,776,853	$0	$0	$0	$0	$0	$1,776,853
Total	**$24,754**	**$1,776,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,776,853**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
ARPA Capital Construction Projects	$24,754	$1,276,853	$0	$0	$0	$0	$0	$1,276,853
Utilities Services Tax Capital Projects - Pay Go	$0	$500,000	$0	$0	$0	$0	$0	$500,000
Total	**$24,754**	**$1,776,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,776,853**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title
TFR Fire Station No 24

Project Organization
TFR-Fire Rescue Dept

Project Number
1000986

Project Location
TBD

City Council District
District 7

Program
Public Safety

Project Description
This project provides for the land acquisition, design, construction, and long term procurement of new fire apparatus for Fire Station No 24.

Areas Under Consideration
Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Project Management	$0	$730,000	$650,000	$0	$0	$0	$0	$1,380,000
Land	$0	$150,000	$0	$0	$0	$0	$0	$150,000
Total	**$0**	**$880,000**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$1,530,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2021	$0	$650,000	$0	$0	$0	$0	$0	$650,000
Non Ad Bonds CIP Fund Series 2023	$0	$0	$650,000	$0	$0	$0	$0	$650,000
CIT Program 5 FY17 - FY21 Capital Projects	$0	$230,000	$0	$0	$0	$0	$0	$230,000
Total	**$0**	**$880,000**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$1,530,000**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

TFR Maintenance/Supply Shop

Project Organization

TFR-Fire Rescue Dept.

Project Number

1002425

Project Location

TBD

City Council District

Citywide

Program

Public Safety

Project Description

This project provides for the acquisition of land, design, and construction costs related to a new maintenance/supply shop for Tampa Fire Rescue

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Project Management	$0	$0	$650,000	$0	$0	$0	$0	$650,000
Total	**$0**	**$0**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2023	$0	$0	$650,000	$0	$0	$0	$0	$650,000
Total	**$0**	**$0**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Training Burn Simulator and Skills Tower

Project Organization

TFR-Fire Rescue Dept

Project Number

1001933

Project Location

116 South 34th Street

City Council District

District 5

Program

Public Safety

Project Description

This project provides for the construction of a burn simulator for firefighting. The remediation of the firefighter skills tower is required for continued training for current and recruits training.

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	$0	$1,530,000	$0	$0	$0	$0	$0	$1,530,000
Public Art	$0	$15,000	$0	$0	$0	$0	$0	$15,000
Total	**$0**	**$1,545,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,545,000**

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2021	$0	$833,300	$0	$0	$0	$0	$0	$833,300
ARPA Capital Construction Projects	$0	$711,700	$0	$0	$0	$0	$0	$711,700
Total	**$0**	**$1,545,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,545,000**

FY23 Budget does not include applicable cost allocation amounts.