

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Police

Capital Improvement Project FY2023 - FY2027

Project Title

Public Safety Training Facilities

Project Number

1002114

Project Location

176 South 34th Street

Project Description

This project provides for the design and renovations of the exisiting facilities being used for public safety training by police and fire. It also provides for the design and construction of new structures for a supply warehouse and gym.

Project Organization

TPD-Police Dept

City Council District

District 5

Program

Public Safety

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$12,870,000	\$0	\$0	\$0	\$0	\$12,870,000
Public Art	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2023	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000

FY23 Budget does not include applicable cost allocation amounts.

Capital Improvement Project FY2023 - FY2027

Project Title

Tampa Police Department Headquarters Improvements

Project Number

1001212

Project Location

411 North Franklin Street

Project Description

This project provides for improvements at the Tampa Police Department Headquarters to include upgrade of major system components such as exterior metal panels, windows, HVAC, and plumbing upgrades as well as interior renovations.

Project Organization

LAM-Facilities Building Maintenance

City Council District

District 5

Program

Building Service Improvements

Areas Under Consideration

Not Applicable

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449
Total	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2023	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Utilities Services Tax Capital Projects - Pay Go	\$427,736	\$482,449	\$0	\$0	\$0	\$0	\$0	\$482,449
Total	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449

FY23 Budget does not include applicable cost allocation amounts.