Capital Improvement Update – January 26, 2023

City of Tampa Florida

Agenda

- CIP engagement process
- CIP OpenGov website overview
- FY2023-2027 CIP Summary
- ‘Great 8’ stakeholders
- Project summary items
- Projects of significant community interest
- Questions

City CIP Budget & Engagement Process

January 26, 2023

OpenGov

- Capital Improvement Program (FY2023 – FY2027) - https://stories.opengov.com/tampa/published/UAYNFx0ko
  - Overview
  - Project Detail Sheets by Department
    - Project Description
    - Current Funding Sources
    - Planned Funding Levels (FY2023 – FY2027)
  - GIS ArcView Map of Capital Projects

FY2023-FY2027 Capital Improvement Program

	FY2023	FY2023-FY2027
Art & Cultural Affairs	$ 412,328	$ 612,328
Community Redevelopment Agency	40,436,352	40,436,352
Convention Center & Tourism	4,000,000	4,000,000
Facility Management	21,016,795	27,521,795
Infrastructure & Mobility Administration	18,000,000	18,000,000
Public Safety	16,050,000	16,050,000
Parks & Recreation	46,320,291	68,223,291
Solid Waste	103,887,722	229,524,622
Stormwater	23,324,057	79,324,057
Technology & Innovation	3,620,000	12,765,000
Transportation	18,794,560	64,473,282
Wastewater	194,457,938	546,658,538
Water	167,555,393	797,482,330
Other Projects	1,372,830	3,852,830
Total	**$ 659,248,266**	**$ 1,908,924,425**

Great Eight Stakeholders

- Project Owner/Sponsor
- Community Engagement and Communications
- Sustainability and Resilience
- Method of Contracting
- Equal Business Opportunity
- Apprentice Opportunity and Workforce Development
- Chief Financial Officer
- City Attorney’s Office

Project Summary

- Project Name
- Business Case
- Current Project Status
- Strategic Goal Alignment
- Team Members (Great 8)
- Benefits
- Budget Information

Projects to be Discussed

- Fire Station 24
- Tampa Convention Center
- West Riverwalk
- Hanna Avenue Relocation
- PIPES
- Parks and Recreation:
  - East Tampa Recreational Complex
  - Vila Brothers Parks Improvements
  - Forest Hills
  - Gandy Parks and AJ Palonis Park Improvements
  - Veterans Memorials Citywide

Fire Station 24

Business Case:

- Currently, Engine 24 and Rescue 24 are operating in Station #13 due to increase of call volume in North Tampa.
- Fire Station is needed to place these additional resources including personnel and equipment.
- This station will provide the needed call for service of medical and fire protection in the North Tampa area.

Current Project Status: Working with Real Estate and Stormwater Division for survey of designation property for flooding and stability of facility.

Tampa Convention Center

Business Case:

- To remain a top convention destination the Center must continue to enhance and refurbish the facility.
- The Center's last major meeting room refurbishment was 2001.
- The Center's mechanical equipment was nearing end of life and needed to be replaced.

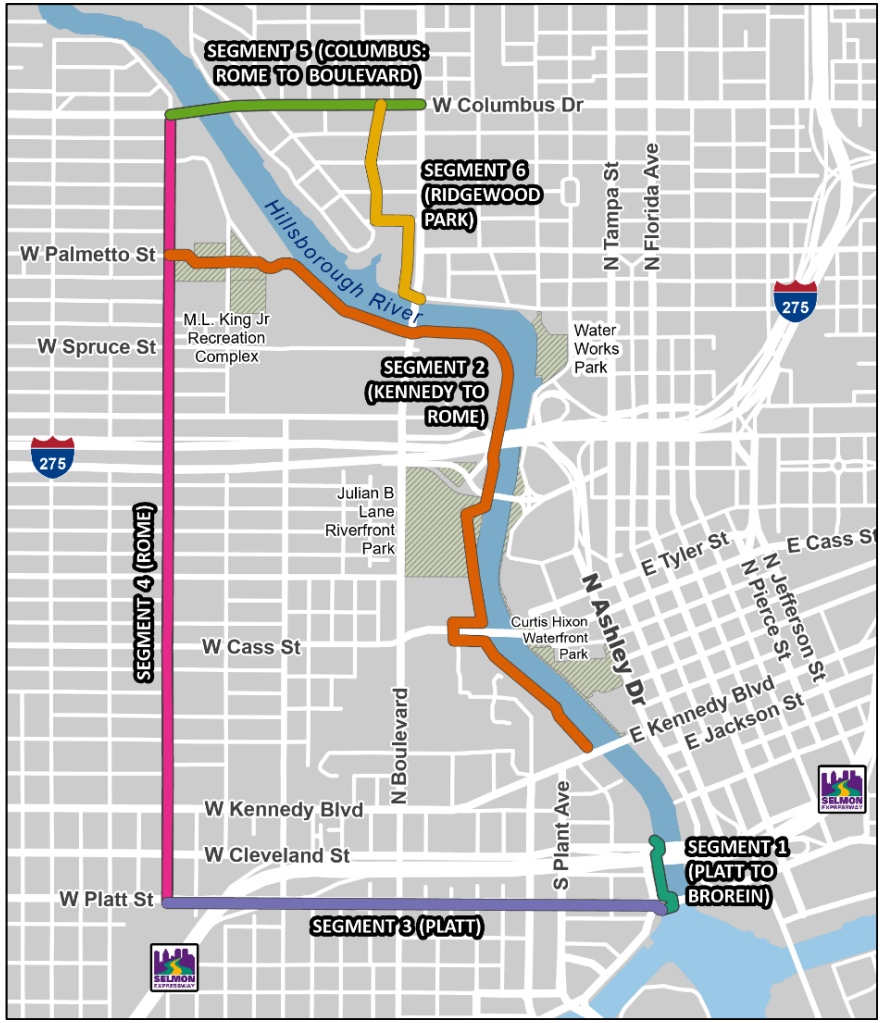
Current Project Status: Contractor began work in August of 2022 that focused on internal renovations and adding additional meeting rooms. Substantial completion is on schedule for June of 2023. A call to Artist has been completed, with finalists presenting February and March of 2023. Final installation has not been confirmed.

West Riverwalk

Business Case: The Tampa Multimodal Network and Safety Improvements project involves completing a 12.2-mile contiguous multimodal mile path separated from automobile traffic including enhanced crossing locations. The multimodal path will expand connections and provide a variety of safe mobility options for pedestrians and bicyclists between several neighborhoods and employment centers including Downtown Tampa, The University of Tampa, West Tampa, Tampa Heights, Bayshore, Hyde Park, and Ybor City.

Current Project Status: The City has approved the grant agreement with the U.S. Department of Transportation. City staff is currently reviewing the request for qualifications and request for proposals. Anticipate awarding the design/build contract later this year.

West Riverwalk



Hanna Avenue Relocation

Business Case: For decades, the City of Tampa has operated in outdated, inefficient, outgrown leased office space – many in flood zones. Our customers deserve a government center that provides city services conveniently, efficiently, and fiscally responsibly.

Current Project Status: Target completion date for the main building is July 31, 2023.

Progressive Infrastructure Planning to Ensure Sustainability (PIPES)

Business Case:

The Water and Wastewater Departments have extensive data indicating the need to replace and rehabilitate our water and wastewater infrastructure systems. A Master Plan for each treatment plant, wastewater collection system and water distribution system was developed to identify the priority of the needs and associated cost estimates.

Current Program Status:

The City is in the fourth year of a 20-year, $2.9 billion program to fix aging water and wastewater pipes as well as replacing major treatment plant equipment that has reached the end of its useful life. So far, 115 projects are in construction, procurement, design, or nearing completion at an estimated cost of $1.2 billion.

East Tampa Recreation Center

Business Case:

- Commercial Municipal buildings have an average 30–50-year lifespan before major renovation or replacement is necessary.
- The current Center was renovated 30 years ago with continuous repairs over the years following
- A full replacement and addition are required to meet the recreational needs as expressed by the community.

Current Project Status:

- Notice to proceed issued to Skanska USA on Nov 4, 2022
- Data gathering and site survey work completed mid-January
- First Public Input meeting scheduled for Feb. 15, 2023; Children's Input Saturday, Feb 18, 2023
- 30% Design Reveal March 2023
- Final Design Presentation 2023

PROJECT BOUNDARY SKETCH

NOT A SURVEY

NORTH

0 50 100 150 feet

Scale: 1" = 100'

Parks&Recreation
CITY OF TAMPA
Planning and Design
3402 W. Columbus Drive
Tampa, FL 33607

NOTICE:
The information shown on this document is representative of a conceptual plan only, and as such is for review and discussion purposes only.

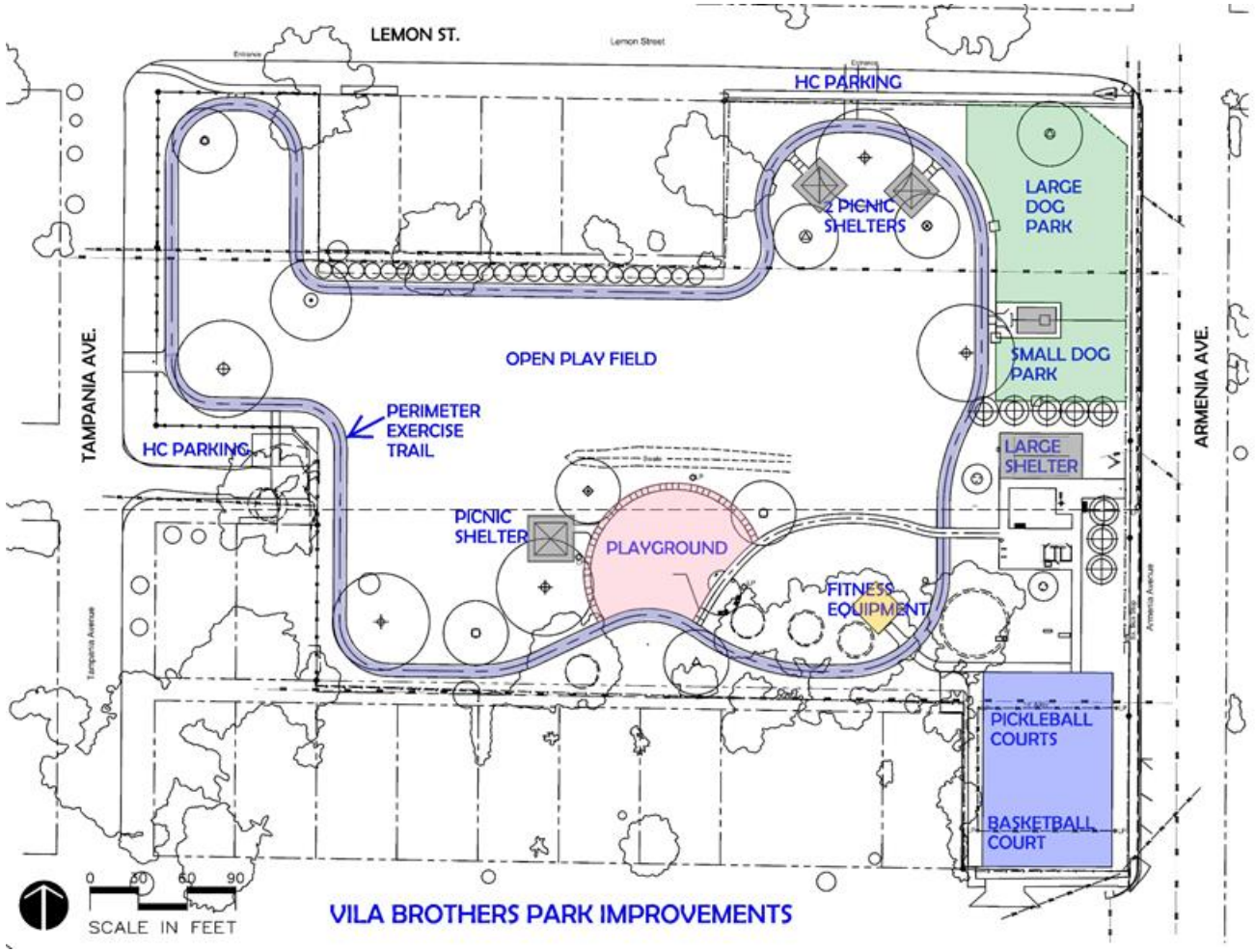
Vila Brothers Park

Business Case:

- Improvements made to Tampa's parks are an investment in the quality of life of our citizens, the sustainability of our environment, and the resiliency of our community.
- Adding recreational site improvements to an otherwise minimally improved park site. Improvements are based on input from the surrounding community and the Vila Family.

Current Project Status: Under Construction. Substantial Completion – May 2023

Vila Brothers Park



Forest Hills Park

Business Case:

- Parks improve quality of life, improve health, increase property values, and mitigate environmental and climate impacts such as stormwater runoff, flooding, urban heat island effect, and air pollution.
- Improvements made to Tampa's parks are an investment in the quality of life of our citizens, the sustainability of our environment, and the resiliency of our community.
- The existing stormwater and recreation facilities required safety and operational improvements. This need presented an opportunity to engage with the community to make desired comprehensive improvements to the park and expand access throughout the property.
- All park improvement projects are placemaking projects. This project will improve quality of life and quality of place by expanding recreation opportunities, increasing access to the park, expanding the neighborhood pedestrian network, and improving the appearance of the park.

Current Project Status: Under Construction. Substantial Completion - August 2023

W 109th Ave
0.6 Mile Walking Trail
with 7 Fitness Stations
Community Center
Tennis
Pickleball
Racquet-
ball
Multipurpose Field
Wetland
Conservation
Area
Basketball
&
Mulitpurpose
N Otis Ave
W Seneca Ave
Open Lawn / Stormwater Area
N Ola Ave
W Bougainvillea Ave
Forest Hills Park
Stormwater & Park Improvements
Parks&Recreation
CITY OF TAMPA

Gandy Parks and AJ Palonis Park Improvements

Business Case:

- The city maintains two parks along the western city limits on separate sides of Gandy Boulevard.
- This project will establish a critical greenways and trail connection to the City's trail system.
- Will create a safe pedestrian connection between the two parks as well as provide more and improved nature based recreational opportunities as needed by the community.

Current Project Status: Allstate Construction, Inc. was selected by Mayor Castor on July 22, 2022, and the contract for the Initial Design and Preconstruction services is scheduled to be on the February 15, 2023, Council Agenda.

Gandy Parks and AJ Palonis Park Improvements

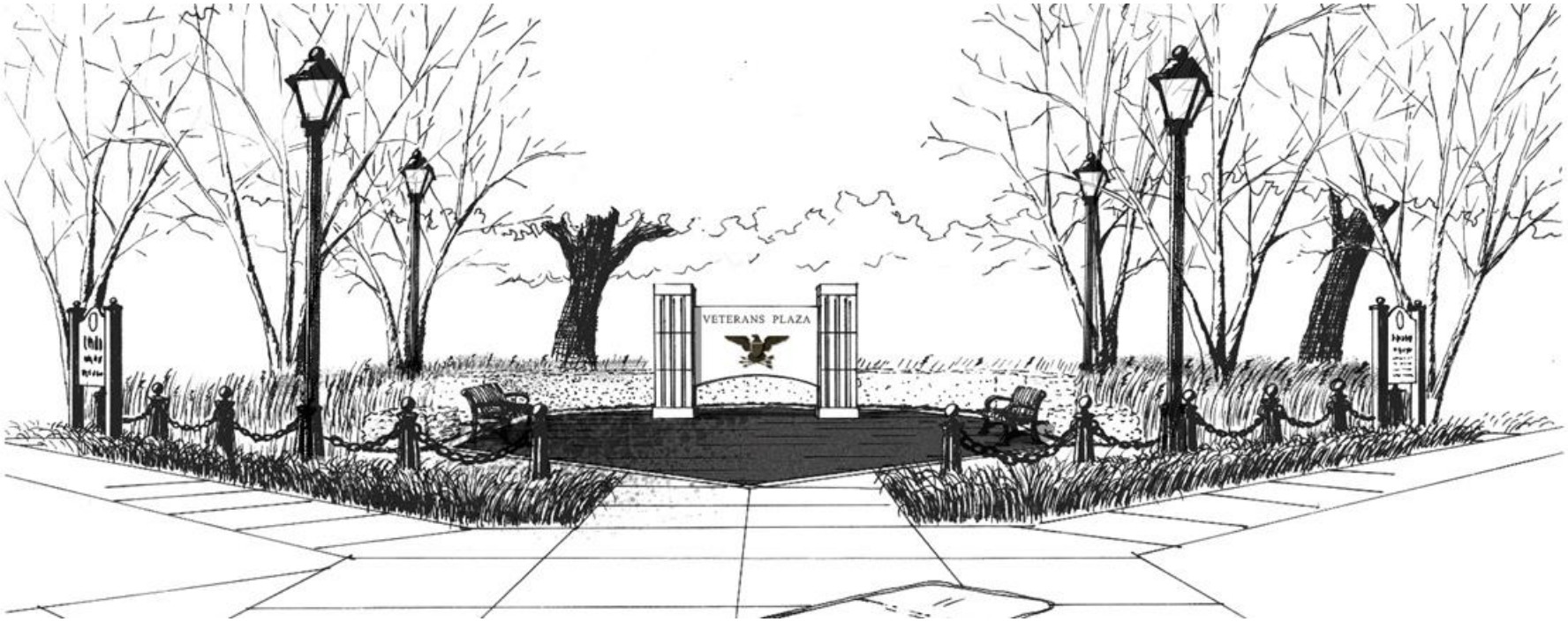
Veterans Memorials Program

Business Case:

- Parks improve quality of life, improve health, increase property values, and mitigate environmental and climate impacts such as stormwater runoff, flooding, urban heat island effect, and air pollution.
- Improvements made to Tampa's parks are an investment in the quality of life of our citizens, the sustainability of our environment, and the resiliency of our community.
- Adding this veteran's memorial to the Carver City – Lincoln Gardens community displays an appreciation for local military service members, specifically black veterans who established these neighborhoods.
- Recognizing the contributions and diversity of Tampa's citizens demonstrates our values and presents a welcoming, desirable place to live and work.

Current Project Status: Jim Walter Park is currently in design & permitting.

Veterans Memorials Program



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