

# TAMPACRA

STRENGTHENING COMMUNITIES

**NEIGHBORHOOD.  
INVESTMENT.  
QUALITY OF LIFE.**

► **2022**

**Annual Activity Report**

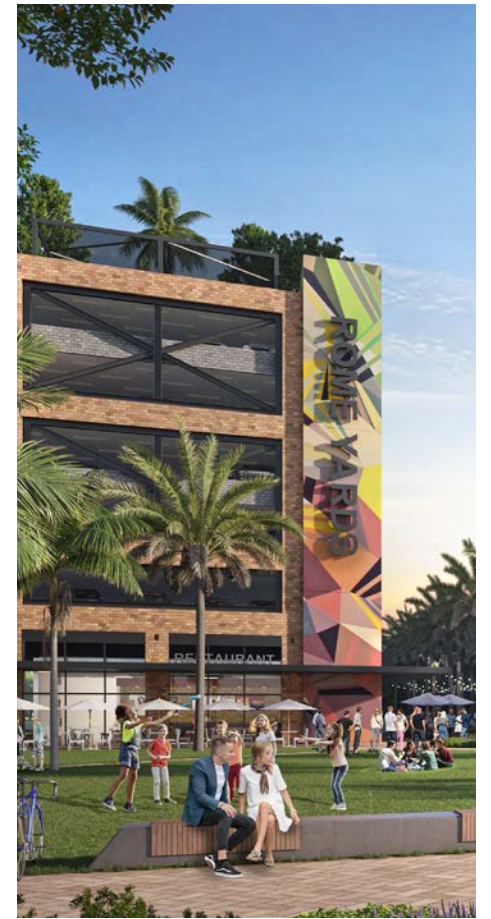
FOR THE YEAR ENDING  
SEPTEMBER 30, 2022





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## ► CRA Overview

The Tampa Community Redevelopment Agency is a public entity established under the guidelines of the Community Redevelopment Act (Chapter 163, Part III, Florida Statutes) to implement community redevelopment activities within designated Community Redevelopment Areas or districts. Tampa's Community Redevelopment Areas or districts include Central Park, Channel District, Downtown, Drew Park, East Tampa, Tampa Heights Riverfront, West Tampa and Ybor City. Members of Tampa City Council serve as the Community Redevelopment Agency board and work closely with City staff to manage projects, programs and redevelopment funding. The Tampa's Community Redevelopment Agency board along with their Community Advisory Committees (CAC) work together to improve the quality of life within these areas or districts.



CENTRAL PARK



CHANNEL DISTRICT



DOWNTOWN



TAMPA HEIGHTS



YBOR CITY



EAST TAMPA

## ► Mayor's Message

"Over the years, our Community Redevelopment Areas have MADE BIG STRIDES thanks to the dedication of our former and current CRA board members and the invaluable input from community members who are passionate about their neighborhoods and want them to reach their full potential. This remarkable progress is something our entire city should feel proud of and we look forward to what lies ahead."

- Mayor Jane Castor



WEST TAMPA



DREW PARK



## ► Message from the Chair

It's been an honor to chair the CRA through this year of transition. The main focus of 2022 was laying the groundwork for what Tampa's CRAs can do to increase quality, affordable housing. The CRA Board voted to allocate a minimum of 30 percent of CRA funds toward affordable housing—approximately \$20.2 million! Staff researched community land trusts, acquired land for future projects, and created a pre-development program in East Tampa designed to help local minority businesses evaluate future development possibilities, and work on larger commercial projects. We are excited to realize many of these goals and plans in 2023.



**LYNN HURTAK**  
CRA CHAIR



## ► Meet Our Team



**NICOLE TRAVIS**  
CRA INTERIM DIRECTOR

**ALIS DRUMGO**  
CRA CO-DEPUTY DIRECTOR



**CEDRIC MCCRAY**  
EAST TAMPA CRA  
MANAGER



**VANASSA ROSS**  
ECONOMIC  
DEVELOPMENT  
SPECIALIST II



**BRETT BURKS**  
ECONOMIC  
DEVELOPMENT  
SPECIALIST II



**JESUS NINO**  
WEST TAMPA AND DREW  
PARK CRA MANAGER

## ► CRA Board



JOSEPH CITRO



CHARLIE MIRANDA



BILL CARLSON



ORLANDO GUDÉS



GUIDO MANISCALCO



LUIS VIERA



**ANDREA ROSHAVEN**  
ECONOMIC  
DEVELOPMENT  
SPECIALIST II



**JEFFREY BURTON**  
CENTRAL PARK, CHANNEL,  
DOWNTOWN, TAMPA  
HEIGHTS CRA MANAGER



**MELISA MARTINEZ**  
URBAN DEVELOPMENT  
PROJECT COORDINATOR



**COURTNEY ORR**  
YBOR CITY CRA  
MANAGER



**BRENDA THROWER**  
ECONOMIC  
DEVELOPMENT  
SPECIALIST II



**CORINE LINEBRINK**  
URBAN PLANNER III



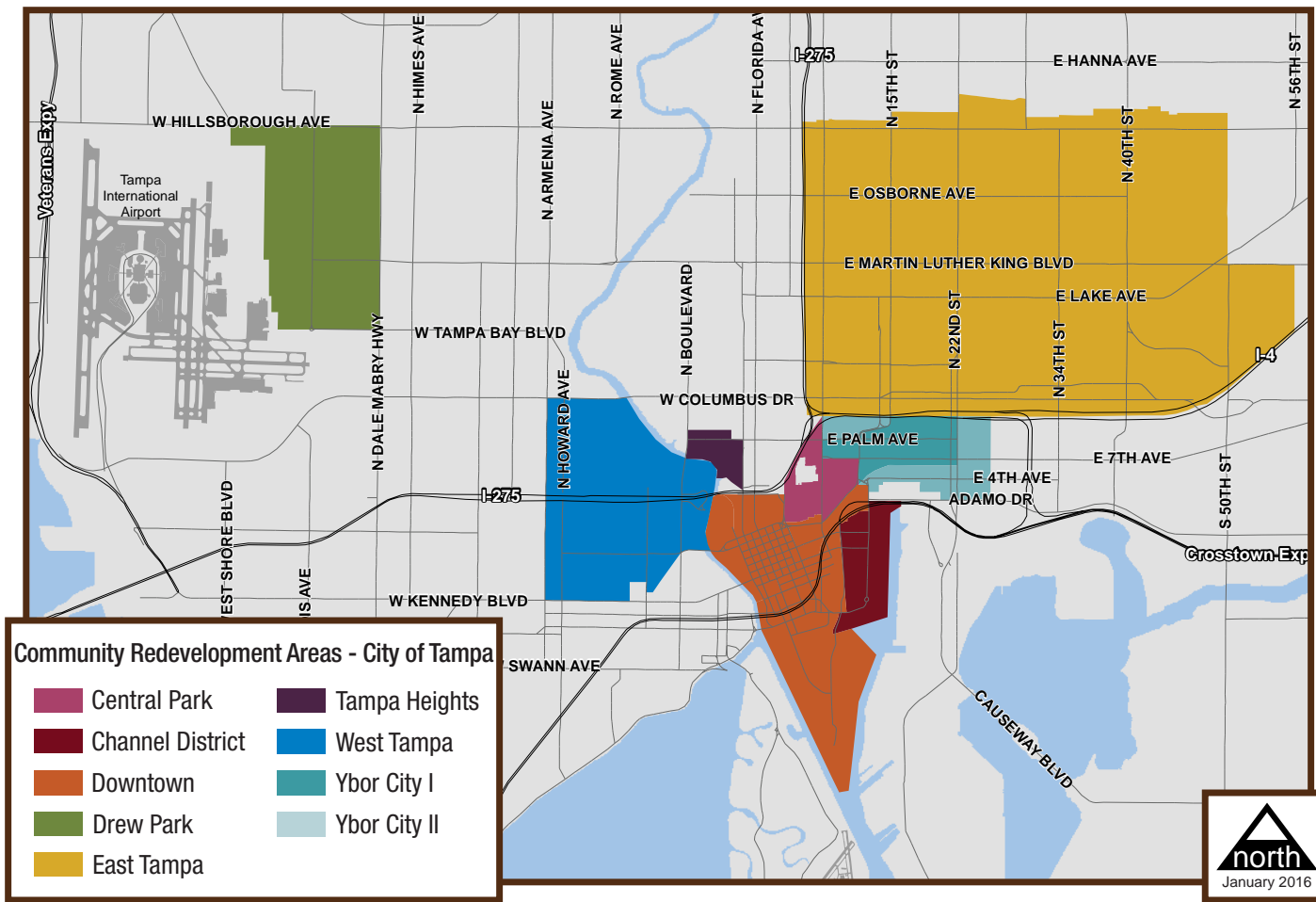
**BE PARKS**  
CRA COMMUNICATIONS  
AND PROJECT  
COORDINATOR



**CEEJAY THOMPSON**  
OFFICE SUPPORT  
SPECIALIST



## Districts at a Glance



## 2022 Snapshot

PROJECTS INITIATED	8
PROJECTS IN PROGRESS	9
PROJECTS COMPLETED	16



## Central Park CRA 2022 Budget Snapshot

AREA	143 acres
BASE YEAR	2006
TAXABLE ASSESSMENT	
Base Year	\$6,701,795
FY22	\$24,453,906

**PLANS AND GOALS**

COMMUNITY ENGAGEMENT	
Activities	1
Investment Amount	\$3,500
HOUSING (LOW TO MODERATE)	
Activities	0
Investment Amount	\$0

**PROPERTY PROFILE**

2021 Tax Base

Single Family Residential	\$1,079,167
Multi-Family	\$5,955,501
Condos/Coops	\$0
Improved Commercial	\$5,151,109
Improved Industrial	\$245,900
Institut/Govt/Agricul	\$4,485,083
Miscellaneous*	\$1,195,400
Vacant	\$6,341,746

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

Increment revenues (Taxing Authorities)	\$ 175
Investment earnings (Loss)	(4)
<b>Total Revenues</b>	<b>171</b>

EXPENDITURES

Operating — staff, contracts, and professional services	8
Capital outlay	0
<b>Total Expenditures</b>	<b>8</b>

REVENUES LESS EXPENDITURES 163

BEGINNING FUND BALANCE 313

**Ending Fund Balance \$ 476**





# Channel District CRA 2022 Budget Snapshot

**AREA** 221 acres

**BASE YEAR** 2003

**TAXABLE ASSESSMENT**

Base Year \$39,869,871  
FY22 \$897,390,976

**PROPERTY PROFILE**

- 2021 Tax Base
- Single Family Residential \$7,415,621
  - Multi-Family \$435,808,843
  - Condos/Coops \$278,801,220
  - Improved Commercial \$106,862,656
  - Improved Industrial \$19,467,523
  - Institut/Govt/Agricul \$6,872,089
  - Miscellaneous\* \$34,602,073
  - Vacant \$7,560,951

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

Increment revenues (Taxing Authorities)	\$ 8,868
Investment earnings (Loss)	(1,122)
Other	87
<b>Total Revenues</b>	<b>7,833</b>

EXPENDITURES

Operating — staff, contracts, and professional services	1,338
Capital outlay	7,830
<b>Total Expenditures</b>	<b>9,168</b>

REVENUES LESS EXPENDITURES	(1,335)
BEGINNING FUND BALANCE	22,714
<b>Ending Fund Balance</b>	<b>\$ 21,379</b>

PLANS AND GOALS

**INFRASTRUCTURE**

Activities 6  
Investment Amount \$7,833,562

**COMMUNITY ENGAGEMENT**

Activities 1  
Investment Amount \$3,000

**TRANSPORTATION**

Activities 1  
Investment Amount \$305,000

**HOUSING (LOW TO MODERATE)**

Activities 0  
Investment Amount \$0



# Downtown CRA 2022 Budget Snapshot

**AREA** 870 acres

**BASE YEAR** 1983

New Core Amendment 1988

**TAXABLE ASSESSMENT**

Base Year \$454,090,045  
FY22 \$3,440,881,808

**PROPERTY PROFILE**

- 2021 Tax Base
- Single Family Residential \$311,218,412
  - Multi-Family \$684,803,973
  - Condos/Coops \$608,613,340
  - Improved Commercial \$1,745,203,144
  - Improved Industrial \$19,286,948
  - Institut/Govt/Agricul \$20,602,430
  - Miscellaneous\* \$17,215,181
  - Vacant \$33,938,380

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

	CORE	NON-CORE
Increment revenues (Taxing Authorities)	\$ 5,496	\$ 12,383
Investment earnings (Loss)	(402)	(1,067)
Other	436	758
<b>Total Revenues</b>	<b>5,530</b>	<b>12,074</b>

EXPENDITURES

Operating — staff, contracts, and professional services	1,266	473
Capital outlay	1,762	3,634
Debt Service	1,786	4,432
<b>Total Expenditures</b>	<b>4,814</b>	<b>8,539</b>

REVENUES LESS EXPENDITURES	716	3,535
BEGINNING FUND BALANCE	7,896	19,809
<b>Ending Fund Balance</b>	<b>\$ 8,612</b>	<b>\$ 23,344</b>

PLANS AND GOALS

**INFRASTRUCTURE**

Activities 10  
Investment Amount \$11,963,764

**ECONOMIC DEVELOPMENT**

Activities 2  
Investment Amount \$1,029,492

**TRANSPORTATION**

Activities 1  
Investment Amount \$430,000

**HOUSING (LOW TO MODERATE)**

Activities 0  
Investment Amount \$0





## ▶ Tampa Heights CRA 2022 Budget Snapshot

**AREA** 77 acres

**BASE YEAR** 2005

**TAXABLE ASSESSMENT**

Base Year \$8,464,415  
FY22 \$162,845,520

**PROPERTY PROFILE**

2021 Tax Base

- ▶ Single Family Residential \$882,408
- ▶ Multi-Family \$67,494,864
- ▶ Condos/Coops \$0
- ▶ Improved Commercial \$86,290,183
- ▶ Improved Industrial \$0
- ▶ Institut/Govt/Agricul \$0
- ▶ Miscellaneous\* \$0
- ▶ Vacant \$8,178,065

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

Increment revenues (Taxing Authorities) \$ 1,596

Investment earnings (Loss) 8

**Total Revenues 1,604**

EXPENDITURES

Operating — staff, contracts, and professional services 30

Capital outlay 1,180

**Total Expenditures 1,210**

REVENUES LESS EXPENDITURES 394

BEGINNING FUND BALANCE 550

**Ending Fund Balance \$ 944**

## ▶ Ybor City CRA 2022 Budget Snapshot

**AREA** 409 acres

**BASE YEAR**

Ybor 1 1987  
Ybor 2 2003

**TAXABLE ASSESSMENT**

Base Year \$59,123,090  
FY22 \$443,798,128

**PROPERTY PROFILE**

2021 Tax Base

- ▶ Single Family Residential \$26,898,019
- ▶ Multi-Family \$57,701,168
- ▶ Condos/Coops \$70,347,440
- ▶ Improved Commercial \$243,397,528
- ▶ Improved Industrial \$20,899,372
- ▶ Institut/Govt/Agricul \$2,106,343
- ▶ Miscellaneous\* \$13,743,464
- ▶ Vacant \$8,704,794

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)	YBOR CITY I	YBOR CITY II
Increment revenues (Taxing Authorities)	\$ 2,964	\$ 850
Investment earnings (Loss)	(206)	16
<b>Total Revenues</b>	<b>2,758</b>	<b>866</b>

EXPENDITURES	YBOR CITY I	YBOR CITY II
Operating — staff, contracts, and professional services	1,584	166
Capital outlay	72	1,256
<b>Total Expenditures</b>	<b>1,656</b>	<b>1,422</b>

REVENUES LESS EXPENDITURES 1,102 (556)

BEGINNING FUND BALANCE 3,309 1,878

**Ending Fund Balance \$ 4,411 \$ 1,322**

PLANS AND GOALS

**INFRASTRUCTURE**

Activities 1  
Investment Amount \$1,181,438

**COMMUNITY ENGAGEMENT**

Activities 1  
Investment Amount \$12,567

**HOUSING (LOW TO MODERATE)**

Activities 0  
Investment Amount \$0



PLANS AND GOALS

**INFRASTRUCTURE**

Activities 8  
Investment Amount \$2,293,491

**COMMUNITY ENGAGEMENT**

Activities 2  
Investment Amount \$112,000

**TRANSPORTATION**

Activities 2  
Investment Amount \$249,000

**ECONOMIC DEVELOPMENT**

Activities 2  
Investment Amount \$134,666

**COMMUNITY POLICING**

Activities 1  
Investment Amount \$115,696

**HOUSING (LOW TO MODERATE)**

Activities 0  
Investment Amount \$0



## ▶ East Tampa CRA 2022 Budget Snapshot

**AREA** 4,817 acres

**BASE YEAR** 2003

**TAXABLE ASSESSMENT**

Base Year \$59,123,090

FY22 \$443,798,128

**PROPERTY PROFILE**

2021 Tax Base

- ▶ Single Family Residential \$26,898,019
- ▶ Multi-Family \$57,701,168
- ▶ Condos/Coops \$70,347,440
- ▶ Improved Commercial \$243,397,528
- ▶ Improved Industrial \$20,899,372
- ▶ Institut/Govt/Agricul \$2,106,343
- ▶ Miscellaneous\* \$13,743,464
- ▶ Vacant \$8,704,794

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

Increment revenues (Taxing Authorities)	\$ 6,648
Investment earnings (Loss)	(546)
Other	15
<b>Total Revenues</b>	<b>6,117</b>

EXPENDITURES

Operating — staff, contracts, and professional services	1,866
Capital outlay	1,275
<b>Total Expenditures</b>	<b>3,141</b>

REVENUES LESS EXPENDITURES	2,976
BEGINNING FUND BALANCE	9,067
<b>Ending Fund Balance</b>	<b>\$ 12,043</b>

## ▶ West Tampa CRA 2022 Budget Snapshot

**AREA** 964 acres

**BASE YEAR** 2015

**TAXABLE ASSESSMENT**

Base Year \$274,135,648

FY22 \$652,200,283

**PROPERTY PROFILE**

2021 Tax Base

- ▶ Single Family Residential \$223,084,192
- ▶ Multi-Family \$219,224,947
- ▶ Condos/Coops \$2,859,756
- ▶ Improved Commercial \$128,619,969
- ▶ Improved Industrial \$48,702,672
- ▶ Institut/Govt/Agricul \$6,318,975
- ▶ Miscellaneous\* \$692,772
- ▶ Vacant \$22,697,000

**FINANCIAL STATEMENT**

REVENUES (IN THOUSANDS)

Increment revenues (Taxing Authorities)	\$ 4,322
Investment earnings (Loss)	(502)
<b>Total Revenues</b>	<b>3,820</b>

EXPENDITURES

Operating — staff, contracts, and professional services	293
Capital outlay	220
<b>Total Expenditures</b>	<b>513</b>

REVENUES LESS EXPENDITURES	3,307
BEGINNING FUND BALANCE	8,825
<b>Ending Fund Balance</b>	<b>\$ 12,132</b>

PLANS AND GOALS

**INFRASTRUCTURE**

Activities 2

Investment Amount \$503,286

**COMMUNITY ENGAGEMENT**

Activities 1

Investment Amount \$26,181

**ECONOMIC DEVELOPMENT**

Activities 3

Investment Amount \$1,100,260

**COMMUNITY POLICING**

Activities 1

Investment Amount \$142,172

**HOUSING (LOW TO MODERATE)**

Activities

Investment Amount \$636,602

PLANS AND GOALS

**INFRASTRUCTURE**

Activities 4

Investment Amount \$3,322,005

**COMMUNITY ENGAGEMENT**

Activities 2

Investment Amount \$175,000

**ECONOMIC DEVELOPMENT**

Activities 3

Investment Amount \$325,000

**COMMUNITY POLICING**

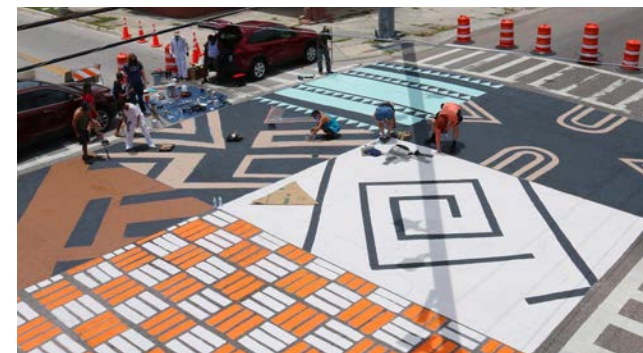
Activities 1

Investment Amount \$201,400

**HOUSING (LOW TO MODERATE)**

Activities

Investment Amount \$636,602





## ► Drew Park CRA 2022 Budget Snapshot

**AREA** 829 acres

**BASE YEAR** 2003

**TAXABLE ASSESSMENT**

Base Year \$274,135,648

FY22 \$652,200,283

**PROPERTY PROFILE**

2021 Tax Base

▶ Single Family Residential	\$223,084,192
▶ Multi-Family	\$219,224,947
▶ Condos/Coops	\$2,859,756
▶ Improved Commercial	\$128,619,969
▶ Improved Industrial	\$48,702,672
▶ Institut/Govt/Agricul	\$6,318,975
▶ Miscellaneous*	\$692,772
▶ Vacant	\$22,697,000

**FINANCIAL STATEMENT**

**REVENUES (IN THOUSANDS)**

Increment revenues (Taxing Authorities)	\$ 1,926
Investment earnings (Loss)	(288)
<b>Total Revenues</b>	<b>1,638</b>

**EXPENDITURES**

Operating — staff, contracts, and professional services	161
Capital outlay	18
<b>Total Expenditures</b>	<b>179</b>

REVENUES LESS EXPENDITURES	1,459
BEGINNING FUND BALANCE	5,483
<b>Ending Fund Balance</b>	<b>\$ 6,942</b>



PLANS AND GOALS

**INFRASTRUCTURE**

Activities 2

Investment Amount \$1,390,639

**COMMUNITY ENGAGEMENT**

Activities 1

Investment Amount \$100,000

**ECONOMIC DEVELOPMENT**

Activities 1

Investment Amount \$50,000

**COMMUNITY POLICING**

Activities 2

Investment Amount \$160,000

**HOUSING (LOW TO MODERATE)**

Activities 2

Investment Amount \$225,000

## ► Neighborhood.

### GRANTS PROGRAM HIGHLIGHTS

Our districts are the heart and pride of our Tampa Community Redevelopment Agency (CRA). With the community's best interest in mind, our mission is to work with residents, community stakeholders, businesses, and the private sector, to establish programs to lift the current character of each specific community and provide resources to create a true quality of life. Our focus is to not only understand current trends in redevelopment, but also make sure we provide economic options to both lifelong and new residents within each of its boundaries. Let's look at this year's accomplishments.



**HOUSING**

#### Residential Exterior Improvement Grant Program | West Tampa



With increased concerns from the community regarding the current housing inventory in West Tampa, the West Tampa CRA created the Residential Exterior Improvement Grant Program. This program was designed to improve property conditions, aesthetics and quality of life for the current residents within district boundaries. Some repairs can include, exterior painting, roof repairs or replacement, exterior weatherization improvements or ADA compliant enhancements. This grant provides a matching amount up to \$25,000 and requires an owner contribution.



Recognizing the community's needs and income constraints, the West Tampa CRA formed a partnership with a local CDFI to assist homeowners with their required contribution, meeting community members where they're at and creating a pathway where there wasn't one available before.

**GRANTS PROVIDED** 1

**CRA INVESTMENT AMOUNT** \$25,000



Rolando Baradji, a lifelong Tampa resident and local artist, applied and received the Residential Exterior Improvement grant, which funded significant repairs to his home. They included removal and replacement of the existing shingle roof, scraping of all exterior wood surfaces, and painting of the outside of his home. Mr. Baradji, a retired Parks and Recreation employee, lives on a limited income and did not know how he was going to pay for these critical repairs. With the assistance of this grant, he not only has a beautifully painted home and a new roof, but he can also rest assured knowing he is better prepared for the next storm season.



## HOUSING

### Emergency Roof Repair | East Tampa

In the continued efforts of providing safe and decent housing options, the East Tampa CRA developed an Emergency Roof Repair program to assist with critical roofing issues for the residents within the CRA boundaries. This program assisted with roof repairs and/or replacements and provided a grant amount up to \$15,000 paid directly to the contractor. Participants of this program had been facing many challenges, including increased energy costs and risk of home insurance cancellation due to the conditions of the roofs. The initial rollout of the program has been a success, with all of the eligible 100 program slots filled.



	<b>GRANTS PROVIDED</b>	4
	<b>CRA INVESTMENT AMOUNT</b>	\$56,400

“I appreciate receiving this assistance to replace my roof, it shows me that when we work as a community for one mission, we can get anything accomplished. Thank you to the East Tampa CRA for stepping up!”

- Ms. Wentworth, Highland Pines Neighborhood



## ECONOMIC DEVELOPMENT

### Façade Grant Program | East Tampa

One staple of the Tampa Community Redevelopment Agency is to promote redevelopment efforts to eliminate slum and blighted conditions. When most hear “slum and blight,” they associate it with assistance to private residents for home repair. In most cases, deterioration occurs because residents are unable to make repairs out of their own pockets. However, the Tampa CRA assists businesses within the boundaries as well, through the Façade Grant Program. This grant was designed to incentivize business owners in making building, structural, and site improvements to their properties, furthering redevelopment initiatives. The grant program provides a matching grant amount up to \$10,000 for repairs that can improve the aesthetics of the business, promoting positive neighborhood visibility and a business-friendly atmosphere.



	<b>GRANTS PROVIDED</b>	1
	<b>CRA INVESTMENT AMOUNT</b>	\$50,000



We wanted to bring a new experience to the Community, it's extremely important to recognize the importance of Art and how it uplifts community through expression.

- Janine Awai, Crab Reckoner, Crab Devil, LLC



## HOUSING

### Down Payment Assistance Program | East Tampa



The East Tampa CRA's (ETCRA) objective and focus has always been to provide decent and attainable housing opportunities to its residents. Through the down payment assistance program, ETCRA has been able to complete its goals to assist the community's housing needs in spite of blistering market conditions and ensure East Tampa's current residents remain competitive along the path to homeownership. Potential buyers receive a grant up to \$50,000 for down payment and closing costs assistance.

GRANTS PROVIDED	13
VALUE OF MORTGAGES CLOSED	\$1,702,473
CRA INVESTMENT AMOUNT	\$365,000

Mr. Aaron Johnson, wanted to find his forever home and provide a great home for his children. As a veteran, he had the ability to use his VA benefits in addition to receiving multiple sources of down payment assistance. He was able to secure \$30,000 dollars from the East Tampa CRA and purchased his first, newly constructed home for \$219,640 dollars. "I can't explain how amazing I feel to be able to purchase a new home, and build generational wealth in East Tampa, it was a long time coming, but I accomplished the greatest goal in my life, to be a homeowner."

- Aaron Johnson, East Tampa DPA recipient

## ECONOMIC DEVELOPMENT

### Façade Grant Program | Ybor City

Through Historic Commercial Storefront grants, the goal is to restore and keep the historic integrity and value within the Ybor City Community. With those goals in mind, the Ybor City awarded a grant to a Historic Commercial Storefront located at 1710 East 7th Avenue. Inside that storefront sits a restaurant and second floor office space. The Ybor CRA funded \$29,670 with the owner investing \$85,567. The CRA's investment will support replacement of the windows and installation of a new balcony canopy which is ultra-premium commodity that lends to the historic feel of the district.



CRA INVESTMENT AMOUNT	\$29,670	OWNER'S INVESTMENT	\$85,567
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## ECONOMIC DEVELOPMENT

### Façade Grant Program | Ybor City

Continuing the Historic Preservation within the community, Ybor Nuccio LLC was awarded a \$30,000 dollar grant in efforts to provide improvements to the historic storefront on the 1500 block of 7th Avenue. The project scope includes removal of the stucco from the façade of the Ybor City Art Colony, King Corona, and Ink Spot, located at 1521, 1523 and 1527 E. 7th Avenue to expose the original brick. By making those improvements and exposing the brick, the aesthetic of this historic façade will match the surrounding buildings on historic 7th Avenue. The owner's investment will also be \$30,000.



CRA INVESTMENT AMOUNT	\$30,000
OWNER'S INVESTMENT	\$30,000

## HOUSING

### Façade Grant Program | Ybor City

When individuals describe Ybor City, they speak of the rich Cuban and Italian culture, cigar manufacturing companies, and diverse social clubs. However lifelong residents of Ybor City, know the value and history of the Casitas located within its boundaries. The Ybor City CRA awarded a façade grant to Ybor Bungalow Adventures LLC for the restoration of a casita located at 2208 E. 2nd Avenue. The grant assisted in the restoration of the property to preserve its unique architectural elements. The owner's investment was \$198,648.

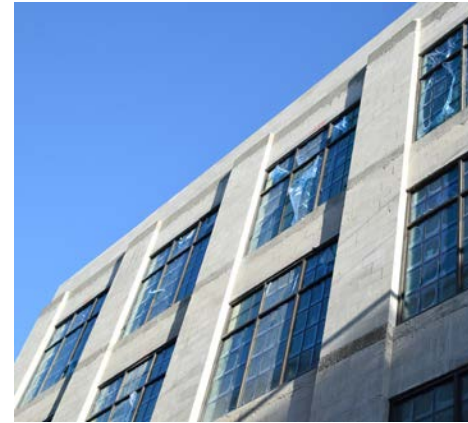


CRA INVESTMENT AMOUNT	\$26,048
OWNER'S INVESTMENT	\$198,648



## ► Investment.

The Tampa Community Redevelopment Agency's role throughout the year is to identify public and private partnerships within each one of their areas or districts which will enhance redevelopment efforts and promote a positive standard of living for generations to come. Many of these partnerships are made at the request of community residents and stakeholders and may take several partnerships to achieve. The Tampa Community Redevelopment Agency focuses on ensuring stakeholders and local businesses to have conversations and identify the instant needs of the community, since they're either residents, local businesses or organizations located within the boundaries of that specific CRA. Follow the journey of some great projects which have been started, completed or are in progress to establish and showcase true community investment.



## INFRASTRUCTURE

### Promoting Affordable Housing through Infrastructure | East Tampa



Affordable Housing has become a challenging, yet critical demand in the past several years. Due to the increased costs of materials and labor services and unprecedented migration into the Tampa area, it's becoming more difficult to guarantee attainable housing to residents within the community. Recognizing these difficulties, the Corporation to Development Communities (CDC) of Tampa Bay contacted the East Tampa CRA to request infrastructure support for four single family, new construction homes which will be sold to households with an area median income of eighty percent and below. Because of this partnership, homeownership will be a possibility for four families within East Tampa. The homes will be available for purchase in the second quarter of this year.

 <b>CRA INVESTMENT AMOUNT</b>	\$190,000
 <b>RETURN ON INVESTMENT</b>	\$1,200,000

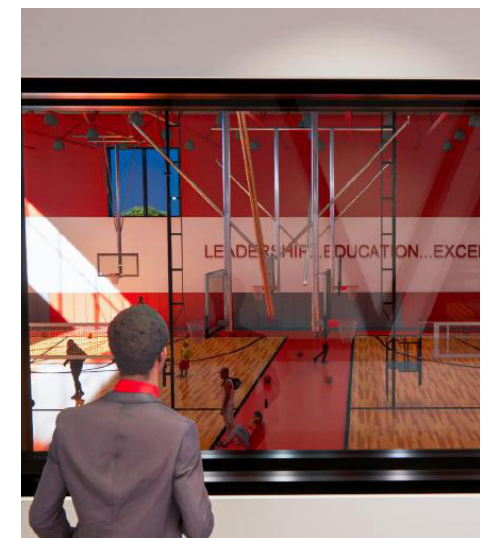


## ECONOMIC DEVELOPMENT

### Skills Center | East Tampa

One of the roles of the Tampa Community Redevelopment agency is to attract and promote Economic Development within its boundaries. A leading example of these efforts resulted in a partnership with The Skills Center, which relocated its headquarters to East Tampa. Recognizing a need to engage the youth and provide programs and services to help build character, the East Tampa CRA partnered with the Skills center and provided funding in the amount of \$500,000. By providing this funding, the Skills center will generate \$45,000 of property taxes annually, creating more than 180 jobs for the community, and serving over 3,500 youth through various programs. The center will also house a business incubator to help provide a place for East Tampa small businesses to grow. The total cost of the project is \$25 million.

 <b>CRA INVESTMENT AMOUNT</b>	\$500,000
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## INFRASTRUCTURE

### Channel District



The Channel District continues its evolution from a distribution district into an urban residential and arts and entertainment magnet. Significant public-private-partnership infrastructure improvements complement the emerging neighborhood character through pedestrian-focused streetscapes.

#### Phase C1a – E. Twiggs St: From N. 12th Street to Channelside Drive

Remediation of localized flooding, burying of overhead utilities, street resurfacing and sidewalk improvements.

#### Phase A2 – N. 11th Street

Sidewalk improvements, overhead utilities, and landscape



#### Phase C3 - Port Tampa Bay

Terminal 3: Cumberland East of Channelside Dr - Roundabout to Access PTB T3 modification, Aquarium parking lot and enhancement of sidewalk next to Aquarium parking

#### Phase D1 - E. Whiting St: From N. Meridian Avenue to N. 11th Street

Landscaping & irrigation, decorative sidewalk and furnishing improvements; upgraded on-street parking; burying of overhead utilities, underground improvements to water, sewer, storm drains and electrical utilities and remediation of localized flooding.

## INFRASTRUCTURE

### Downtown

Downtown continues building its reputation as a high-caliber urban center that features quality residential, commercial, and recreational assets. Construction continues throughout the district.

#### Block H – Public Realm

The neighborhood is built around wellness, connectivity, walkability, and sustainability, placing its residents in the heart of a balanced urban experience, and offering sparkling waterfront views, and publicly accessible green space.

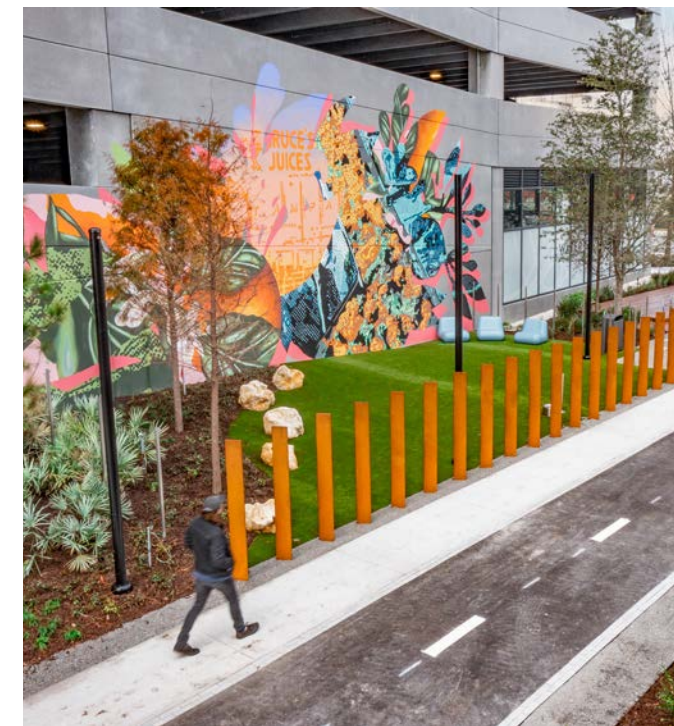


## INFRASTRUCTURE

### Downtown

#### Meridian Greenway and Public Realm Improvements

The Meridian Greenway Trail & Dog Run includes designated walk and bike lanes with lush new landscaping, seating areas, water features and a bike repair station. A mural, selected by the public, is the backdrop to the community dog run located along the Greenway.



#### Tampa Edition Hotel

Is a striking addition to the Water Street Tampa neighborhood. The hotel design is a combination of industrial elements, art deco-inspired curves and lush greenery that seamlessly blends into the neighborhood's organic, wellness-focused ethos. The Edition is home to 172 guestrooms and suites, thirty-seven (37) residential units and seven (7) food and beverage venues, including a signature restaurant, rooftop bar and terrace.





## ► Quality of Life.

Tampa CRA supports a sustainable quality of life for all its residents. Each CRA district creates programs to assist the community and promote quality of life. Let's explore the programs and initiatives created to ensure the resident's continued quality of life for many years to come.

During recent times, Public Safety has become an increasing concern within all eight CRA districts. With these concerns in mind, the East Tampa, and Ybor City CRA created some policing initiatives, to assist and address several residents concerns and provide a different approach in policing within those communities.



### COMMUNITY POLICING

#### Environmental Detective - Curtis Williams | East Tampa

In efforts to not only provide a safer environment for their residents and businesses, the East Tampa CRA, through their CAC, wanted to provide a more community engagement approach to their policing initiative. With those ideas in mind, the Environmental Detective program was developed.



### COMMUNITY POLICING

#### Ybor City



Ybor City CRA funds extra police presence within the boundaries, to assist with night and weekend events. These dedicated officers, help maintain the integrity and safety of the community during the many night and weekend events that take place throughout the year.



### COMMUNITY ENGAGEMENT

#### Clean Team | East Tampa

ETCRA pays for four personal and five part-time service attendants as well as Summer Youth Program participants, to help with routine maintenance of 104 square miles of major thoroughfares and residential corridors. Activities included mowing, edging, herbicide treatment, litter abatement, snipe sign removal and minor tree trimming.

### CRA INVESTMENT AMOUNT

\$600,416

### COMMUNITY ENGAGEMENT

#### West Main Street Area Clean Team | West Tampa

Starting in 2022, the West Tampa CRA began using private contractors to augment existing city landscape maintenance and litter/trash removal services in the public spaces along the six-block West Main Street commercial corridor, bordered by Armenia Avenue on the west, Fremont Avenue on the east, Green Street on the south and Union Street on the north.

Current status: This is an ongoing annual budgeted service, which may change in frequency and scope depending on budget conditions and feedback from the surrounding business owners, residents, and the Community Advisory Committee.

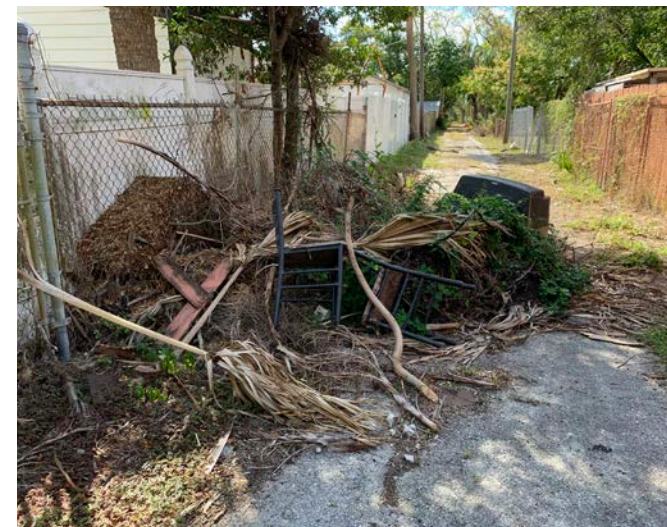
### CRA INVESTMENT AMOUNT

\$100,000

### COMMUNITY ENGAGEMENT

#### Alleyway Clean Up | West Tampa

Beginning July of 2022, the West Tampa CRA hired a local contractor to begin Phase 6 of the alleyway clean-up efforts in the southwest portion of the CRA. Those efforts were well received within the community. In addition, the West Tampa CRA will be releasing a Request for proposal to hire a contractor to complete a district wide alleyway cleanup which will be called the West Tampa Alleyway Clean Up project. This cleanup effort will include all alleys that were included in phase 1 through 6.





## COMMUNITY ENGAGEMENT

Throughout the years, the Ybor City CRA has funded multiple Clean Up efforts, and most recently partnered with Block by Block, a national company to rebrand the former Ybor Environmental Services Team. The new team will provide additional services, such as cleaning services, providing directions, helping with local recommendations, and assisting with any other accommodation items needed by the Ybor City Resident and Business community.



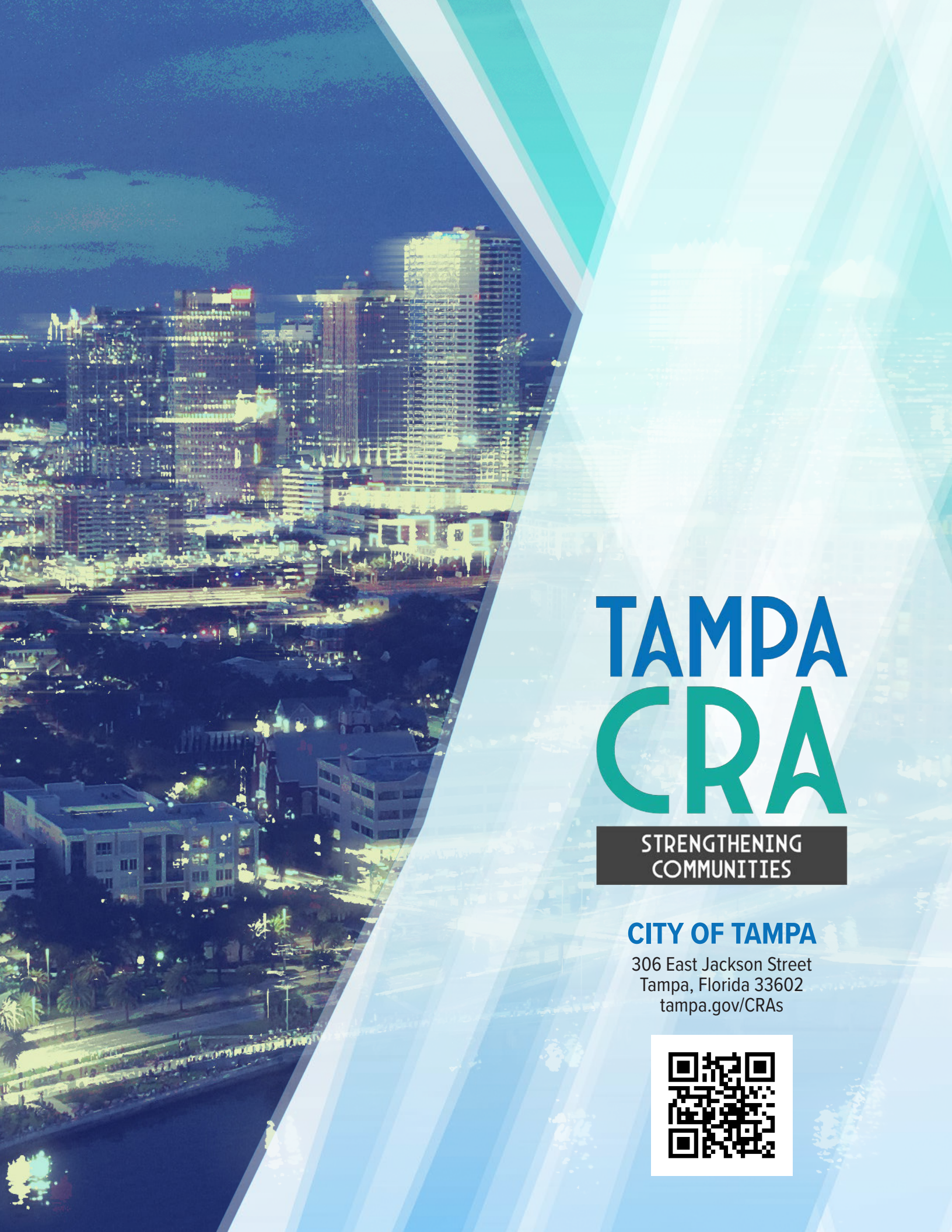
YES! Team and Ambassador Clean-up | Ybor City

### CITY OF TAMPA, FLORIDA COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE COMMUNITY REDEVELOPMENT AGENCY (CRA) - TAX INCREMENT FINANCING FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022 (in thousands)

	Downtown (1)		East Tampa	West Tampa	Drew Park	Channel District	Ybor II	Tampa Heights Riverfront	Central Park	CRA Total
	Core	Non Core								
<b>REVENUES</b>										
Tax Increment Revenues:										
Hillsborough County	\$ 1,153	\$ -	\$ 2,800	\$ 2,058	\$ 811	\$ 3,735	\$ 358	\$ 672	\$ 68	\$ 11,655
City of Tampa	1,784	5,414	12,199	2,230	1,098	5,057	485	910	105	33,073
Tampa Port Authority	27	82	184	34	17	76	7	14	2	500
<b>INTERGOVERNMENTAL</b>										
Local (2)	-	308	718	-	-	-	-	-	-	1,026
Charges for Services and User Fees	-	128	40	-	-	87	-	-	-	255
Fines and Forfeitures	-	-	15	-	-	-	-	-	-	15
Earnings (Loss) on Investments	(206)	(402)	(1,067)	(502)	(288)	(1,122)	16	8	(4)	(4,113)
<b>TOTAL REVENUES</b>	<u>2,758</u>	<u>5,530</u>	<u>12,074</u>	<u>3,820</u>	<u>1,638</u>	<u>7,833</u>	<u>866</u>	<u>1,604</u>	<u>171</u>	<u>42,411</u>
<b>EXPENDITURES</b>										
Current:										
Contractual Services and Supplies	1,149	1,040	473	150	46	1,114	126	7	4	4,994
Capital Outlay:										
Land	-	450	73	220	-	11	-	-	-	1,848
Improvements Other Than Buildings	72	1,312 (3)	3,561 (3)	181	18	7,819	1,256	1,180	-	15,399
<b>TOTAL EXPENDITURES</b>	<u>1,221</u>	<u>2,802</u>	<u>4,107</u>	<u>370</u>	<u>64</u>	<u>8,944</u>	<u>1,382</u>	<u>1,187</u>	<u>4</u>	<u>22,241</u>
Excess of Revenues Over (Under) Expenditures	1,537	2,728	7,967	3,450	1,574	(1,111)	(516)	417	167	20,170
<b>OTHER FINANCING (USES)</b>										
Transfers Out:										
City Staff	(435)	(226)	-	(143)	(115)	(224)	(40)	(23)	(4)	(2,191)
Debt Service	-	(1,786)	(4,432)	(143)	(115)	(224)	(40)	(23)	-	(6,218)
Total Other Financing Uses	<u>(435)</u>	<u>(2,012)</u>	<u>(4,432)</u>	<u>(143)</u>	<u>(115)</u>	<u>(224)</u>	<u>(40)</u>	<u>(23)</u>	<u>(4)</u>	<u>(8,409)</u>
Net Change in Fund Balances	1,102	716	3,535	3,307	1,459	(1,335)	(556)	394	163	11,761
<b>BEGINNING FUND BALANCES-OCTOBER 1</b>	<u>3,309</u>	<u>7,896</u>	<u>19,809</u>	<u>8,825</u>	<u>5,483</u>	<u>22,714</u>	<u>1,878</u>	<u>550</u>	<u>313</u>	<u>79,843</u>
<b>ENDING FUND BALANCES-SEPTEMBER 30</b>	<u>\$ 4,411</u>	<u>\$ 8,612</u>	<u>\$ 23,344</u>	<u>\$ 12,132</u>	<u>\$ 6,942</u>	<u>\$ 21,379</u>	<u>\$ 1,322</u>	<u>\$ 944</u>	<u>\$ 476</u>	<u>\$ 91,604</u>
Outstanding Encumbrances	<u>1,370</u>	<u>2,124</u>	<u>4,258</u>	<u>269</u>	<u>340</u>	<u>10,734</u>	<u>364</u>	<u>-</u>	<u>-</u>	<u>20,060</u>

(1) Since FY2017, the Downtown Community Redevelopment Areas no longer receives contributions from the Hillsborough Area Transit Authority and the Children's Board  
(2) Local Revenue consists of Hillsborough County's portion of the reimbursement to Strategic Property Partners (SPP), under the Roadway Construction Improvement Agreement  
(3) Expenditures include Hillsborough County's portion of the reimbursement to Strategic Property Partners (SPP), under the Roadway Construction Improvement Agreement, passed through to SPP





# TAMPA CRA

STRENGTHENING  
COMMUNITIES

## CITY OF TAMPA

306 East Jackson Street  
Tampa, Florida 33602  
[tampa.gov/CRA](http://tampa.gov/CRA)

