

61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 115,690	\$ 173,919	\$ 249,382	\$ 249,153	\$ 1,273,746
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 2,257	\$ 3,885	\$ 2,800	\$ 33,389	\$ 12,000
Total Revenues	\$ 117,947	\$ 177,804	\$ 252,182	\$ 282,542	\$ 1,285,746
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 2,122	\$ 3,855	\$ 27,500	\$ 203,125	\$ 69,771
Capital	\$ -	\$ -	\$ 209,882	\$ 518,837	\$ 1,189,604
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 9,315	\$ 4,086	\$ 14,800	\$ 10,242	\$ 26,371
Total Expenses	\$ 11,437	\$ 7,941	\$ 252,182	\$ 732,204	\$ 1,285,746
Revenues Less Expenses	\$ 106,510	\$ 169,864	\$ -	\$ (449,662)	\$ -



61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 8,453,585	\$ 8,868,079	\$ 10,274,585	\$ 10,265,619	\$ 11,485,880
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 202,328	\$ 315,415	\$ 185,000	\$ 1,410,485	\$ 544,000
Total Revenues	\$ 8,655,913	\$ 9,183,494	\$ 10,459,585	\$ 11,676,104	\$ 12,029,880
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 218,611	\$ 418,238	\$ 924,100	\$ 2,410,379	\$ 1,096,874
Capital	\$ 5,007,391	\$ 7,829,501	\$ 8,946,185	\$ 30,175,578	\$ 9,795,764
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 696,123	\$ -	\$ 70,355	\$ -
Other	\$ 233,069	\$ 224,128	\$ 589,300	\$ 422,787	\$ 1,137,242
Total Expenses	\$ 5,459,071	\$ 9,167,990	\$ 10,459,585	\$ 33,079,099	\$ 12,029,880
Revenues Less Expenses	\$ 3,196,842	\$ 15,504	\$ -	\$ (21,402,995)	\$ -



62100 - Community Redevelopment Agency (CRA) - Core

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 5,337,983	\$ 5,495,871	\$ 6,416,999	\$ 6,407,324	\$ 7,695,773
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 371,731	\$ 183,697	\$ 175,000	\$ 695,000	\$ 695,000
Total Revenues	\$ 5,709,714	\$ 5,679,568	\$ 6,591,999	\$ 7,102,324	\$ 8,390,773
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 42,689	\$ 10,687	\$ 26,500	\$ 62,855	\$ 151,167
Capital	\$ 4,029,997	\$ 647,223	\$ 1,257,080	\$ 6,409,734	\$ 2,308,732
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 287,595	\$ 1,029,493	\$ 2,500,000	\$ 3,182,912	\$ 2,500,000
Other	\$ 2,231,041	\$ 3,511,346	\$ 2,808,419	\$ 3,017,407	\$ 3,430,874
Total Expenses	\$ 6,591,322	\$ 5,198,748	\$ 6,591,999	\$ 12,672,908	\$ 8,390,773
Revenues Less Expenses	\$ (881,608)	\$ 480,820	\$ -	\$ (5,570,584)	\$ -



62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 11,163,230	\$ 12,383,199	\$ 16,517,998	\$ 16,493,094	\$ 19,585,038
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 444,543	\$ 201,363	\$ -	\$ 1,269,916	\$ -
Total Revenues	\$ 11,607,773	\$ 12,584,562	\$ 16,517,998	\$ 17,763,010	\$ 19,585,038
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 416,571	\$ 473,168	\$ 950,000	\$ 3,329,600	\$ 2,448,578
Capital	\$ 7,858,061	\$ 1,031,962	\$ 10,592,936	\$ 24,215,655	\$ 5,875,511
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
Other	\$ 5,079,443	\$ 7,931,038	\$ 4,975,062	\$ 3,595,062	\$ 8,260,949
Total Expenses	\$ 13,354,075	\$ 9,436,168	\$ 16,517,998	\$ 34,140,317	\$ 19,585,038
Revenues Less Expenses	\$ (1,746,302)	\$ 3,148,394	\$ -	\$ (16,377,307)	\$ -



62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 1,692,518	\$ 1,924,667	\$ 2,312,755	\$ 2,310,736	\$ 2,815,501
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 40,077	\$ 59,681	\$ 44,000	\$ 511,703	\$ 164,000
Total Revenues	\$ 1,732,595	\$ 1,984,348	\$ 2,356,755	\$ 2,822,439	\$ 2,979,501
Expenses					
Personnel	\$ -	\$ 2,723	\$ 80,000	\$ 247,028	\$ 80,000
Operating	\$ 54,608	\$ 43,150	\$ 391,000	\$ 1,026,107	\$ 877,296
Capital	\$ 39,261	\$ 17,593	\$ 1,662,455	\$ 8,059,028	\$ 1,724,851
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 113,600	\$ 115,359	\$ 223,300	\$ 95,037	\$ 297,354
Total Expenses	\$ 207,469	\$ 178,824	\$ 2,356,755	\$ 9,427,200	\$ 2,979,501
Revenues Less Expenses	\$ 1,525,126	\$ 1,805,524	\$ -	\$ (6,604,761)	\$ -



62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 3,353,416	\$ 4,321,430	\$ 6,656,128	\$ 6,650,873	\$ 8,540,399
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 63,676	\$ 104,156	\$ 75,000	\$ 737,018	\$ 326,000
Total Revenues	\$ 3,417,092	\$ 4,425,586	\$ 6,731,128	\$ 7,387,891	\$ 8,866,399
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 215,041	\$ 150,147	\$ 779,000	\$ 5,956,211	\$ 3,903,919
Capital	\$ 3,000	\$ 219,594	\$ 5,643,628	\$ 13,094,216	\$ 4,252,126
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 142,200	\$ 143,458	\$ 308,500	\$ 273,919	\$ 710,354
Total Expenses	\$ 360,241	\$ 513,198	\$ 6,731,128	\$ 19,324,346	\$ 8,866,399
Revenues Less Expenses	\$ 3,056,851	\$ 3,912,387	\$ -	\$ (11,936,455)	\$ -



62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 5,181,929	\$ 6,648,310	\$ 8,950,961	\$ 8,943,150	\$ 11,009,803
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ 10,240	\$ 14,968	\$ -	\$ -	\$ -
Other	\$ 80,498	\$ 111,999	\$ 83,000	\$ 723,848	\$ 338,000
Total Revenues	\$ 5,272,667	\$ 6,775,277	\$ 9,033,961	\$ 9,666,998	\$ 11,347,803
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,426,180	\$ 885,096	\$ 3,052,450	\$ 12,334,371	\$ 4,548,903
Capital	\$ 873,440	\$ 1,274,551	\$ 4,608,545	\$ 8,048,118	\$ 5,225,030
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 955,609	\$ 981,003	\$ 1,372,966	\$ 1,118,108	\$ 1,573,870
Total Expenses	\$ 3,255,229	\$ 3,140,650	\$ 9,033,961	\$ 21,500,597	\$ 11,347,803
Revenues Less Expenses	\$ 2,017,438	\$ 3,634,627	\$ -	\$ (11,833,599)	\$ -



62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 857,010	\$ 1,596,537	\$ 1,803,276	\$ 1,801,702	\$ 1,960,000
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 4,461	\$ 7,523	\$ 5,300	\$ 78,790	\$ 28,000
Total Revenues	\$ 861,471	\$ 1,604,060	\$ 1,808,576	\$ 1,880,492	\$ 1,988,000
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 4,093	\$ 6,511	\$ 172,500	\$ 383,368	\$ 249,500
Capital	\$ 634,187	\$ 1,181,438	\$ 1,583,876	\$ 2,239,957	\$ 1,606,557
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Other	\$ 25,615	\$ 22,929	\$ 52,200	\$ 74,077	\$ 131,943
Total Expenses	\$ 663,895	\$ 1,210,878	\$ 1,808,576	\$ 2,747,402	\$ 1,988,000
Revenues Less Expenses	\$ 197,576	\$ 393,182	\$ -	\$ (866,910)	\$ -



62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 2,519,168	\$ 2,963,184	\$ 3,281,627	\$ 3,278,604	\$ 3,762,412
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 29,058	\$ 42,330	\$ 32,000	\$ 282,749	\$ 118,000
Total Revenues	\$ 2,548,226	\$ 3,005,514	\$ 3,313,627	\$ 3,561,353	\$ 3,880,412
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,218,288	\$ 1,148,798	\$ 2,722,520	\$ 5,837,815	\$ 2,430,178
Capital	\$ 110,607	\$ 72,268	\$ 65,000	\$ 1,849,953	\$ 1,128,724
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 402,507	\$ 434,755	\$ 526,107	\$ 149,061	\$ 321,510
Total Expenses	\$ 1,731,403	\$ 1,655,821	\$ 3,313,627	\$ 7,836,829	\$ 3,880,412
Revenues Less Expenses	\$ 816,823	\$ 1,349,693	\$ -	\$ (4,275,476)	\$ -



62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 720,454	\$ 850,276	\$ 1,449,892	\$ 1,448,627	\$ 1,708,200
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 13,699	\$ 16,026	\$ 15,000	\$ 94,533	\$ 38,000
Total Revenues	\$ 734,153	\$ 866,302	\$ 1,464,892	\$ 1,543,160	\$ 1,746,200
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 89,731	\$ 125,925	\$ 1,365,192	\$ 1,909,224	\$ 1,112,185
Capital	\$ -	\$ 1,255,972	\$ 40,000	\$ 730,211	\$ 512,460
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 37,000	\$ 40,399	\$ 59,700	\$ 59,548	\$ 121,555
Total Expenses	\$ 126,731	\$ 1,422,296	\$ 1,464,892	\$ 2,698,983	\$ 1,746,200
Revenues Less Expenses	\$ 607,422	\$ (555,994)	\$ -	\$ (1,155,823)	\$ -



63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2021 Actuals	FY2022 Actuals	FY2023 Adopted	FY2023 Projected	FY2024 Adopted
Revenues					
Taxes	\$ 3,354,871	\$ 1,029,380	\$ 2,950,000	\$ 2,950,000	\$ 5,456,162
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 5,057,191	\$ 5,085,007	\$ 3,009,000	\$ 3,167,000	\$ 5,673,162
Total Revenues	\$ 8,412,062	\$ 6,114,387	\$ 5,959,000	\$ 6,117,000	\$ 11,129,324
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 6,709,742	\$ 3,717,322	\$ 5,900,000	\$ 25,008,164	\$ 10,912,324
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 59,000	\$ -	\$ 217,000
Total Expenses	\$ 6,709,742	\$ 3,717,322	\$ 5,959,000	\$ 25,008,164	\$ 11,129,324
Revenues Less Expenses	\$ 1,702,319	\$ 2,397,066	\$ -	\$ (18,891,164)	\$ -

