

**TAMPA CITY COUNCIL
NOTICE OF PUBLIC HEARING ON
CITY OF TAMPA FISCAL YEAR (FY) 2024 ANNUAL BUDGET
AND CAPITAL IMPROVEMENT PROGRAM BUDGET**

Date of Hearing: Tuesday, September 5, 2023
Time of Hearing: 5:01 PM
Location: City Council Chambers, Old City Hall
315 E. Kennedy Blvd.
Tampa, Florida 33602
Agenda: <https://tampa.gov/agendas>

The public is invited to participate in this public hearing for the purpose of permitting any and all citizens desiring to do so to submit their criticisms, recommendations or suggestions in writing or make oral comments and ask questions concerning the proposed FY 2024 City of Tampa budget. Members of the public can either attend this public hearing in person in City Council Chambers located in Old City Hall or virtually participate in this public hearing by using what is referred to by State of Florida statutes and rules as “communications media technology” or “CMT”.

Pre-Registration is required to speak virtually during “Public Comment” with the use of CMT:

In order to participate in the public hearing with the use of CMT, please complete the form at <https://www.tampa.gov/PublicComment> AND state on the form under “Request Type” that you wish to speak live during the public comment period. You will then be contacted with additional instructions on how to participate live through the use of CMT. Registration for speaking remotely with the use of CMT must be requested at least 24-hours prior to the meeting. Please contact the City Clerk’s Office at 813-274-8397 or at CityClerkStaff@tampagov.net if you have any questions regarding participation or registration.

The public and citizens of the City of Tampa will also be able to watch, listen or view this public hearing on:

Cable TV: Spectrum Channel 640
Frontier Channel 15
Internet: <https://www.tampa.gov/livestream>

Copies of the entire proposed budget are available for review on the City’s website at <https://www.tampagov.net/budget> or at the City Clerk’s Office, 3rd Floor, Old City Hall, 315 East Kennedy Boulevard, Tampa, Florida, Monday through Friday, 8:00 AM to 5:00 PM (excluding City holidays). Please also check the City’s website at <https://www.tampagov.net> for additional information and updates regarding public participation in the public hearing with the use of electronic media or in person.

Please note that if any person decides to appeal any decision made by Council, with respect to any matter considered at the meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act (“ADA”) and Section 286.26, Florida Statutes, persons with disabilities needing a reasonable accommodation to participate in this public hearing or meeting should contact the City of Tampa’s ADA Coordinator at least 48 hours prior to the proceeding. The ADA Coordinator may be contacted via phone at 813-274-3964, email at TampaADA@tampagov.net, or by submitting an ADA - Accommodations Request form available online at tampagov.net/ADARequest.

SUMMARY BY FUND

CITY OPERATING FUNDS

| | | |
|---|----|-------------|
| GENERAL | \$ | 671,272,140 |
| COMMUNITY INVESTMENT TAX CAPITAL PROJECTS | | 31,676,650 |
| COMMUNITY REDEVELOPMENT AGENCY | | 91,428,755 |
| CONSTRUCTION SERVICES | | 21,329,360 |
| HOUSING | | 62,424,276 |
| LAW ENFORCEMENT | | 4,541,489 |
| LOCAL OPTION GAS TAX AND CAPITAL PROJECTS | | 63,698,310 |
| NON-AD VALOREM ASSESSMENTS | | 9,847,790 |
| OTHER CAPITAL PROJECTS | | 57,771,581 |
| OTHER SPECIAL REVENUE | | 9,917,550 |
| STORMWATER AND CAPITAL PROJECTS | | 47,983,229 |
| TRANSPORTATION IMPACT/MULTI-MODAL FEES AND CAPITAL PROJECTS | | 10,237,512 |
| UTILITIES SERVICES TAX | | 115,951,050 |
| UTILITIES SERVICES TAX CAPITAL PROJECTS | | 22,286,680 |

GOVERNMENTAL DEBT SERVICE FUNDS

| | | |
|--------------|--|------------|
| DEBT SERVICE | | 58,775,156 |
|--------------|--|------------|

GRANT FUNDS

| | | |
|---|--|-----------|
| COMMUNITY DEVELOPMENT BLOCK GRANT | | 3,192,769 |
| EMERGENCY SOLUTIONS GRANTS PROGRAM | | 279,563 |
| HOME INVESTMENT PARTNERSHIPS GRANT | | 1,919,269 |
| HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT | | 5,268,843 |
| STATE HOUSING INITIATIVES PARTNERSHIP | | 4,609,944 |
| SAFETY GRANTS | | 1,303,501 |

ENTERPRISE AND INTERNAL SERVICE FUNDS

| | | |
|-------------------|--|-------------|
| CONSUMER SERVICES | | 13,532,311 |
| FLEET MAINTENANCE | | 76,133,130 |
| GOLF COURSES | | 6,018,831 |
| PARKING | | 64,201,856 |
| SELF INSURANCE | | 120,421,150 |
| SOLID WASTE | | 227,240,685 |
| WASTEWATER | | 264,933,656 |
| WATER | | 332,791,838 |

FIDUCIARY FUNDS

| | | |
|--------------|--|-----------|
| OTHER AGENCY | | 4,276,725 |
|--------------|--|-----------|

| | | |
|--|----|---------------|
| TOTAL BUDGET (INCLUDING INTERFUND TRANSFERS) | \$ | 2,405,265,599 |
| LESS TRANSFERS, RESERVES, INTERNAL CHARGES: | | 479,096,695 |

| | | |
|---|----|----------------------|
| TOTAL FUNDS APPROPRIATED IN THIS BUDGET | \$ | <u>1,926,168,904</u> |
|---|----|----------------------|