## City of Tampa

## Revenue Manual



October 1, 2022

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## City of Tampa

## Budget Office

## Rate Manual - Local Option Fuel Tax (6-cent)

| Six-Cent Local Option Fuel Tax - Florida Statute 336.025 \& Hillsborough County Ordinance 86-22 and 13-12 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| Fuel Tax (per gallon) | \$0.06 | \$0.06 | \$0.06 | \$0.06 | \$0.06 |

Source: Pursuant to Section 336.025, Florida Statutes, each county may impose a tax of one to six cents per gallon on motor and diesel fuel sold within the county's jurisdiction (the "Six Cent Local Option Gas Tax"). Monies received by counties and municipal governments from the levy of the Six Cent Local Option Gas Tax must be used for transportation expenditures.
The Six Cent Local Option Gas Tax may be levied by an ordinance adopted by a majority vote of the governing body or upon approval by referendum and is distributed according to distribution factors provided by interlocal agreement. Pursuant to Ordinance Nos. 86-22 and 13-12, enacted on August 14, 1986 and May 1, 2013, respectively, the County has imposed the Six Cent Local Option Gas Tax in the County.

The distribution among the County and the municipalities within the County is determined pursuant to an Interlocal Agreement dated March 31 , 2013 (the "Six Cent Interlocal Agreement"). Pursuant to the Six Cent Interlocal Agreement, the distribution to the City is based on the population of the respective municipalities and the unincorporated area of Hillsborough County with the distribution being adjusted annually each September 1, based on the latest population figures as compiled by the University of Florida's Bureau of Economic and Business Research.

Uses and restrictions: The Local Option Gas Tax revenues may only be used for transportation related items (i.e. road construction/repairs, bridge maintenance, traffic signs, and right-of-way maintenance).

Analysis/Assumptions: Revenue collections are tied directly to the amount of fuel consumed and not to the price of fuel. FY2023 revenues are expected to remain consistent with the FY2022 budget due to fuel consumption anticipated to stay at the same level due to high fuel prices.

# City of Tampa 

Budget Office

## Rate Manual - Ninth Cent Fuel

|  | Ninth-Cent Local Option Fuel Tax - Florida | Statute | 336.021 | \& | Hillsborough County Ordinance 11-9 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| Fuel Tax (per gallon) | $\$ 0.01$ | $\$ 0.01$ | $\$ 0.01$ | $\$ 0.01$ | $\$ 0.01$ |  |

Source: The county may impose a tax of one cent per net gallon of motor fuel sold within such county's jurisdiction. The tax may be levied by either an extraordinary vote of the membership of a county's governing body or pursuant to voter approval in a county-wide election. In addition, a tax of one cent per gallon is required to be levied in each county on every net gallon of diesel fuel sold within the county regardless of whether such county is levying the tax on motor fuel. These taxes are collectively referred to as the "Ninth Cent Local Option Fuel Tax."

The County has imposed the Ninth Cent Local Option Fuel Tax against motor fuel sold within the County pursuant to Ordinance No. 11-9 enacted by the County on June 17, 2011. Counties are not required to, but may share the revenue received from the Ninth Cent Local Option Fuel Tax with municipalities. The distribution among the County and the municipalities within the County is determined pursuant to an Interlocal Agreement dated August 25, 2011 (the "Ninth Cent Interlocal Agreement"). The Ninth Cent Interlocal Agreement provides that the County shall retain the first eight percent ( $8 \%$ ) of the Ninth Cent Fuel Tax proceeds. The remaining proceeds are distributed to the municipalities and the unincorporated Hillsborough County according to its population and determined by the University of Florida's Bureau of Economic Research. The formula for distribution of the Ninth Cent Fuel Tax is adjusted annually on October 1 using the most current available population figures.

Uses and restrictions: The Ninth Cent Local Option Gas Tax revenues may only be used for transportation related items (i.e. road construction/repairs, bridge maintenance, traffic signs, and right-of-way maintenance).

# City of Tampa <br> Budget Office <br> <br> Rate Manual - Property Taxes 

 <br> <br> Rate Manual - Property Taxes}

|  | Property Taxes - Florida Constitution and Florida Statutes, Title XIV, Chapters | 192-197 and 200, Florida Statutes |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 |  |
| Millage Rate | 6.2076 | 6.2076 | 6.2076 | 6.2076 |  |

Source: Levied against the assessed value of property within the City limits.

Uses and restrictions: Uses are generally restricted to purposes for which they were authorized, such as funding public safety, parks, and various other general governmental purposes.

Analysis/Assumptions: Property taxes represent the City's single largest revenue source and are based on the City's millage rate (6.2076) and the taxable value of the City's real property. The Hillsborough County Property Appraiser is responsible for determining and notifying the City of its taxable value by July 1 each year. FY2023 is the tenth consecutive year with a projected increase in the City's taxable value since the economic recession. FY2023 property tax revenues are expected to increase by $\$ 40.8$ million compared to the FY2022 budget due to an increase of $15.8 \%$ in the City's taxable value.

After 30 years without a millage rate increase, the City adopted a millage rate of 6.2076 mills for FY2018, an increase of 0.475 mills over the previous rate of 5.7326 mills. Since FY2018, the City's millage rate has remained at 6.2076 mills.

## City of Tampa

Budget Office

## Rate Manual - Electric Franchise

| Electric Franchise Fees - City of Tampa Code of Ordinances Chapter 22, |  |  |  |  |  | Article I, Division 1, Section 22-4 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |  |
| Gross Revenues - Sale of Electricity | $6.0 \%$ | $6.0 \%$ | $6.0 \%$ | $6.0 \%$ | $6.0 \%$ |  |

Source: Fees received from a corporation or an entity that maintains facilities in the City's rights-of-way for delivery of its services. Franchise fees are generally calculated as a percent of gross revenues. After maintaining a level franchise fee rate for over 25 years, in FY2012 the City increased the electric franchise fee rate from $4.6 \%$ to $6.0 \%$ of gross revenues from the sale of electric energy to its customers within the City limits.

Uses and restrictions: Electric Franchise Fees are used to offset the expenses associated with regulation of the rights-of-way and to provide a fair compensation for the rental value of the rights-of-way. Revenues are available for any general governmental purpose.

Analysis/Assumptions: After maintaining a level franchise fee rate for over 25 years, in FY2012 the City increased the electric franchise fee rate from $4.6 \%$ to $6.0 \%$ of gross revenues from the sale of electric energy to its customers within the City limits. Electric Franchise Fees are projected to increase by $3 \%$ in FY 2023.

Franchise Fee \& Utility Services Tax Calculations

|  | Franchise Fee | UTAX |
| :--- | :---: | :---: |
|  | $6 \%$ | $10 \%$ |
| Customer Charge | Yes | Yes |
| Non Fuel Charge | Yes | Yes |
| Fuel Rate | Yes | Yes - Different |
| Subtotal - Electric Service Cost | $\$$ | $\$$ |
|  |  |  |
| Gross Receipts Tax Revenue | Yes | Yes - Different |
| Franchise Fee Revenue | No | Yes |
| Subtotal Recoverable Tax \& Fee | $\$$ | $\$$ |
|  |  | $\$$ |

## City of Tampa

Budget Office

## Rate Manual - Community Investment Tax

| Community Investment Taxes |  |  |  |  | Florida Statutes Section | 212.055(2), |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |

Source: The Community Investment Taxes are a $0.5 \%$ sales tax on every dollar spent on eligible transactions throughout Hillsborough County. Revenues are based on eligible taxable sales within Hillsborough County and distributed in accordance with the governing interlocal agreement. Through the agreement, the City of Tampa receives approximately $22 \%$ of revenue remaining from the CIT fund after revenue has been distributed to various other projects.

Uses and restrictions: Community Investment Taxes are used to fund the acquisition, reconstruction, and improvement of various capital improvement projects.

Analysis/Assumption: FY2023 Community Invetment Tax revenues are expected to increase $31.9 \%$ from the FY2022 budget partially attributable to the implementation of an internet sales tax that started on July 1, 2021, improved economic conditions, and higher consumer spending.

CIT Programs: The City entered CIT Program 5 in FY2017. Program 5 expired in FY2021. In FY2022, the City implemented Program 6 which was the last CIT program under the current ordinance.

## City of Tampa

Budget Office

## Rate Manual - Local Business Tax

| Occupational Licenses Tax/ Local Business Tax - Florida Statutes Section Sections 205.042 and 205.0535 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| Occupational Licenses | Vary by Occupation | Vary by Occupation | Vary by Occupation | Vary by Occupation | Vary by Occupation |
| Tax/ Local Business Tax |  |  |  |  |  |

Source: Occupational Licenses Tax/Local Business Tax revenues are paid by individuals or businesses for the right to engage in certain trades, professions, and occupations within City limits.

Uses and restrictions: Revenues are available for any general governmental purpose

Analysis/Assumption: The Occupational Licenses Tax/Local Business Tax revenues reflect the economic decline and recovery of the City's business sector. FY2023 revenues are expected to remain consistent with FY2022.

City of Tampa
Budget Office

## Rate Manual - State Revenue Sharing

| State Revenue Sharing - Florida Statutes Title XIV: Chapter 218, Part II; Chapter 210 Part I, Section 210.20; and Chapter 212, Section 212.20 |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| State Revenue Sharing | $\$ 14.5 \mathrm{M}$ | $\$ 13.6 \mathrm{M}$ | $\$ 15.8 \mathrm{M}$ | $\$ 19.7 \mathrm{M}$ | \$15.8 M |

Source: The State Revenue Sharing Act of 1972 established trust funds from certain state-levied tax monies (i.e. fuel taxes, cigarette taxes, and state component of Communication Services Tax) to be shared with counties and municipalities. The state formula for distribution is based upon population, sales tax collections, and local ability to raise revenue.

Uses and restrictions: According to the Florida Legislature's Office of Economic and Demographic Research 2021 Local Government Financial Handbook (November 2021) municipalities were to assume that $20.4 \%$ of these funds must be used for transportation-related purposes with the balance available for any general governmental purpose. As a matter of policy, the City assigns not less than $28 \%$ for transportation-related purposes.

Analysis/Assumptions: State Revenue Sharing revenues in FY2023 are projected to increase by $13 \%$ compared to the FY2022 budget. This increase is partially attributable to the implementation of an internet sales tax that started on July 1, 2021 and increased consumer spending.

## City of Tampa <br> Budget Office <br> Rate Manual - Half-Cent Sales Tax

|  | Half-Cent Sales Tax - Florida Statutes Section Sections | 202.18(2)(c), 212.20(6), and 218.60-.67 |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| Half-Cent Sales Taxes | $\$ 34.4 \mathrm{M}$ | $\$ 32.9 \mathrm{M}$ | $\$ 38.3 \mathrm{M}$ | $\$ 45.2 \mathrm{M}$ | \$47.2 M |

Source: Half-Cent Sales Taxes are collected by the state and distributed to local governments based on a state distribution formula.
Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: Half-Cent Sales Tax revenues have increased since FY2016 as the economy continues to recover from the economic downturn. For FY2023, Half-Cent Sales Tax revenues are anticipated to increase $24 \%$ compared to the FY2022 budget. This increase is partially attributable to the implementation of an internet sales tax that started on July 1, 2021, stronger consumer confidence, and increased consumer spending.

## City of Tampa

Budget Office

## Rate Manual - Fines \& Civil Penalties

\left.|  | Fines \& Civil Penalties - Florida Statutes Section Sections |  |  |  |  | 34.191, 316.007, and 316.0083 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |$\right]$

Uses and restrictions: Revenues are available for any general governmental purpose such as public safety, infrastructure improvements, or community outreach.

Analysis/Assumption: In an effort to encourage safe driving and reduce accidents, City Council authorized the implementation of the new intersection safety camera program during FY2012. In FY2019, City Council voted in favor of keeping red light cameras in place in the city for another five years.

## City of Tampa

Budget Office

## Rate Manual - Utilities Services Taxes

| Utilities Services Taxes - Florida Statutes Section 166.231 and City of Tampa Code of Ordinances, Chapter 24, Article II |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| Sale of Utility Services (see below) | $10.0 \%$ | $10.0 \%$ | $10.0 \%$ | $10.0 \%$ | $10.0 \%$ |

Source: Florida law authorizes any municipality in the State to levy a utilities tax on the purchase within such municipality of electricity, metered natural gas, liquefied petroleum gas either metered or bottled, manufactured gas either metered or bottled, and water service. Services competitive with those enumerated in the previous sentence, as defined by ordinance, shall be taxed on a comparable base at the same rates. However, fuel oil shall be taxed at a rate not to exceed 4 cents per gallon. Pursuant to Ordinance No. 2000-345 enacted by the City Council on December 21, 2000 (the "Utilities Tax Ordinance"), the City levied a utilities tax on the purchase of electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured), and water service at a rate of ten percent (10\%) of the charge made by the seller of such service or commodity and four cents ( $\$ 0.04$ ) per gallon upon every purchase of fuel oil and kerosene, or any combination thereof. These taxes shall in each case be paid by the purchaser thereof for the use of the City to the seller of such electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured) and water service at the time of paying the charge therefore, but not less than monthly. The Utilities Tax received by the City is deposited into the Utilities Services Tax Special Revenue Fund. The utilities tax shall not be applied against any fuel adjustment charge. The term "fuel adjustment charge" means all increases in the cost of utility services to the ultimate consumer resulting from an increase in the cost of fuel to the utility subsequent to October 1, 1973.

Pursuant to Ordinance No. 2000-345 enacted by the City Council on December 21, 2000 (the "Utilities Tax Ordinance"), the City levied a utilities tax on the purchase of electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured), and water service at a rate of ten percent (10\%) of the charge made by the seller of such service or commodity and four cents (\$0.04) per gallon upon every purchase of fuel oil and kerosene, or any combination thereof. These taxes shall in each case be paid by the purchaser thereof for the use of the City to the seller of such electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured) and water service at the time of paying the charge therefor, but not less than monthly. The Utilities Tax received by the City is deposited into the Utilities Services Tax Special Revenue Fund.
The utilities tax shall not be applied against any fuel adjustment charge. The term "fuel adjustment charge" means all increases in the cost of utility services to the ultimate consumer resulting from an increase in the cost of fuel to the utility subsequent to October 1, 1973.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: In FY2022 Electric Utility Services Taxes increased from FY2021, and they are expected to increase in FY2023 due to population growth and increased electrical consumption. Additionally, Tampa City Council approved a resolution that increased water and wastewater rates for the next 20 years and for the first time, implemented base charges effective November 1, 2019. As a result, FY2023 Water Utility Taxes are projected to be higher than FY2022.

## City of Tampa

Budget Office

## Rate Manual - Electric Utility Taxes

| Electric Utility Taxes - Florida Statutes Section 166.231, and City of Tampa Code of Ordinances, Chapter 24, Article II, Division 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| Electric Utility Taxes | \$34.9 M | \$34.2 M | \$35.2 M | \$39.8 M | \$38.0 M |

Source: Taxes charged on the sale of electricity within City limits. The utility tax rate is $10 \%$.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: Electric Utility Services Tax revenues are expected to increase 6.4\% in FY2023 from the FY2022 budget due to population growth and increased electricity consumption.

| Franchise Fee \& Utility Services Tax Calculations |  |  |
| :--- | :---: | :---: |
|  |  |  |
|  | Franchise Fee | UTAX |
| Customer (Base) Charge | $6 \%$ | $10 \%$ |
| Non Fuel Charge | Yes | Yes |
| Fuel Charge | Yes | Yes |
| Subtotal - Electric Service Cost | Yes | Yes - Different |
|  | $\$$ | $\$$ |
| Gross Receipts Tax Revenue | Yes |  |
| Franchise Fee Revenue | No | Yes - Different |
| Subtotal Recoverable Tax \& Fee | $\$$ | Yes |
|  | $\$$ |  |
| Total | $\$$ | $\$$ |

## City of Tampa

Budget Office

## Rate Manual - Water Utility Taxes

| Water Utility Taxes - Florida Statutes Section 166.231, and City of Tampa Code of Ordinances, Chapter 24, Article II, Division 1 |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| Water Utility Taxes | $\$ 6.0 \mathrm{M}$ | $\$ 6.6 \mathrm{M}$ | $\$ 7.0 \mathrm{M}$ | $\$ 8.1 \mathrm{M}$ | $\$ 10.5 \mathrm{M}$ |

Source: Taxes charged on the sale of water within City limits. The utility tax rate is $10 \%$.

Uses and restrictions: Revenues are available for any general governmental purpose

Analysis/Assumption: On September 5, 2019, City Council approved Resolutions 2019-694 and 2019-695 to increase water and wastewater rates through FY2040 and implemenet base charges, effective on November 1, 2019. As a result, FY2023 Water Utility Services Tax revenues are projected to increase approximately 5\% from the FY2022 budget.

## City of Tampa

Budget Office

## Rate Manual - Communications Service Tax

|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Communication | \$17.2 M | \$16.8 M | \$16.8 M | \$16.5 M | \$16.5 M |

Services Tax
Source: Communication Services Taxes are applied to transmission, conveyance, or routing of voice, data, audio, video, or any other information or signals, to a point or between or among points, by or through any electronic, radio, satellite, cable, optical, microwave, or other medium or method now in existence or hereafter devised, regardless of the protocol used for such transmission or conveyance

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumption: FY2023 Communication Services Tax revenues are expected to remain consistent with historical trends and has remained relatively flat since FY2019.

# City of Tampa <br> Budget Office <br> <br> Rate Manual - PILOT-PILOF 

 <br> <br> Rate Manual - PILOT-PILOF}

|  | PILOT/PILOF - Authorized pursuant to City of Tampa policy |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 Budget |
| PILOT/PILOF | $\$ 33.1 \mathrm{M}$ | $\$ 33.6 \mathrm{M}$ | $\$ 35.4 \mathrm{M}$ | $\$ 38.0 \mathrm{M}$ | $\$ 39.5 \mathrm{M}$ |

Source: Payment In Lieu of Taxes/Payment In Lieu of Franchise Fees (PILOT/PILOF) are assessed on the Parking Division and the Solid Waste, Wastewater, and Water departments. PILOT is calculated based on the value of the assets for the respective enterprise department/division times the City's current year millage rate. PILOF is calculated based on annual revenues collected by the respective enterprise department/division times the currently authorized franchise fee rate.

Uses and restrictions: Revenues may be used for any general governmental purpose.

Analysis/Assumptions: PILOT revenues increase primarily due to the increase in Water and Wastewater capital programs. PILOF revenues increase a result of increases in potable water sales, wastewater disposal, and water and wastewater monthly base rate charges. The City anticipates an accumulative increase of $\$ 2.5$ million in PILOT/PILOF FY2023 revenues over the FY2022 budget.

## City of Tampa

Budget Office

## Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Attorney |  |  |  |  |  |  |
| Search Fee for Conduit | \$26.00 | \$1.00 | 2015-674 | November 5, 2015 | November 5, 2015 | By resolution |
| Human Resources |  |  |  |  |  |  |
| Union Service Fees | The Lesser of $\$ 0.30$ or $1 \%$ of union dues per member per deduction |  |  |  |  | Union Contracts |
| City Clerk |  |  |  |  |  |  |
| Petition for Review - Decision of the Variance Review Board | \$271.00 | \$200.00 per Resolution No. 2001-0615 | 2007-1134 | October 18, 2007 | October 18, 2007 | By resolution |
| Petition for Review - Decision of the Barrio Latino Commission | \$50.00 | No changes | 96-1315 |  | No increase since resolution |  |
| Petition for Review - Decision of the Architectural Review Commission | \$50.00 | No changes | 96-1315 |  | No increase since resolution |  |
| Petition for Review - Decision of the Zoning Administrator or Historic Preservation Manager | \$271.00 | $\$ 150.00$ per Resolution No. $2001-0615$ | 2007-1134 | October 18, 2007 | October 18,2007 | By resolution |
| Petition for Review - Formal decision of the Zoning Administrator | $\begin{gathered} \$ 2,000.00 \\ \text { Minimum }+\$ 135 / \text { hr per Legal } \end{gathered}$ |  | 2010-1092 | November 18, 2010 | November 18, 2010 | By resolution |
| Amendment to domestic partnership certificate | \$15.00 |  | 2012-499 | June 7, 2012 | June 7, 2012 | By resolution |
| Termination of registered domestic partnership | \$15.00 |  | 2012-499 | June 7, 2012 | June 7, 2012 | By resolution |
| Public Records Fees |  |  |  |  |  |  |
| Copy Charges (for all copies, public records and not) | \$00-15-single-sided pages |  |  |  |  |  |
|  | \$00.20-two-sided pages |  |  |  |  |  |
|  | Oversized documents- copy charge |  |  |  |  |  |
|  | CDs/DVDs \$1.00 each |  |  |  |  |  |
|  | Thumb Drives-Actual Cost |  |  |  |  |  |
|  | Research - Over 30 minutes | Hourly wage of lowest paid person capable of completing the work, excluding benefits |  |  |  |  |
|  | Postage Cost - Actual cost for postage if records are to be mailed |  |  |  |  |  |
|  | Certified Copy - $\$ 1.00$ per document including copy charges |  |  |  |  |  |

## City of Tampa

Budget Office
Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire |  |  |  |  |  |  |
| Routine Inspections - Square Footage (Up to 5,000) - Normal | \$75.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (Up to 5,000) - Reinspection Fee | \$150.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (5,001 10,000) - Normal | \$90.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (5,001 10,000) - Reinspection Fee | \$180.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (10,001-15,000) - Normal | \$100.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (10,001-15,000) - Reinspection Fee | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (15,001-20,000) - Normal | \$110.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (15,001-20,000) - Reinspection Fee | \$220.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (20,001 to 25,000) - Normal | \$120.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (20,001 to 25,000) - Reinspection Fee | \$140.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (25,001 to 30,000) - Normal | \$130.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage ( 25,001 to 30,000) - Reinspection Fee | \$260.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (30,001 to 35,000) - Normal | \$140.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (30,001 to 35,000) - Reinspection Fee | \$280.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (35,001 to 40,000) - Normal | \$150.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (35,001 to 40,000) - Reinspection Fee | \$300.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (40,001 to 45,000) - Normal | \$160.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (40,001 to 45,000) - Reinspection Fee | \$320.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (45,001 to 50,000) - Normal | \$170.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (45,001 to 50,000) - Reinspection Fee | \$340.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |

## City of Tampa

Budget Office
Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Routine Inspections - Square Footage (50,001 to 55,000) - Normal | \$180.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (50,001 to 55,000) - Reinspection Fee | \$360.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (55,001 to 60,000) - Normal | \$190.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (55,001 to 60,000) - Reinspection Fee | \$380.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (60,001 to 65,000) - Normal | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (60,001 to 65,000) - Reinspection Fee | \$400.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (65,001 to 70,000) - Normal | \$210.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (65,001 to 70,000) - Reinspection Fee | \$420.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (70,001 to 75,000) - Normal | \$220.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (70,001 to 75,000) - Reinspection Fee | \$440.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage <br> (75,001 to 80,000) - Normal | \$240.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage ( 75,001 to 80,000) - Reinspection Fee | \$480.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (Above 80,000) - Normal | $\$ 260.00$ Plus $\$ 10$ for each 5,000 sq ft > |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Routine Inspections - Square Footage (Above 80,000) - Reinspection Fee | $\$ 520.00$ Plus $\$ 20$ for each 5,000 sq ft > 80,000 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Core Inspections | \$30.00 per floor (Plus any additional System charges listed below) |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Reinspections: Satisfactory Reinspection | No additional charge |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Reinspections: Unsatisfactory Reinspection | Twice the amount of the initial routine Inspection Fee |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Reinspections : Fourth Reinspection | Double previous Reinspection fee and referral to Code Review Board |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Pre-Inspection: | \$50.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Site Inspections - Emergency vehicle access evaluation | \$70.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Founded Complaints | \$100.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Founded Serious Complaints | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |

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| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Repeat Complaints (Re-Inspections as above) | Triple original Fee |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Sprinkler Systems | \$30.00 (Plus an additional \$10 per floor) |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Standpipe Systems (for each standpipe) | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Pumps (for each fire pump with or without jockey) | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Hood Extinguishing Systems (per system) | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Life Safety Generator \& Emergency Lighting | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Other Extinguishing Systems | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Alarm/Smoke Detector Systems | $\$ 30.00$ (Plus an additional $\$ 10$ per floor) |  | 2009-------- | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Alarm Monitoring/Supervision Device | \$30.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Occupant Load Calculation | \$100.00 (per floor) |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Liquefied Petroleum Gas, Annual Permit Includes: Sales Filling containers, Transporting, Storage, Handling \& Installations | \$70.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Assembly Permit | \$70.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Temporary Ten Permit: Tents or Air Supported Structures | \$60.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Temporary Ten Permit: Each additional Tent or Structure | \$40.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Blasting Permit | \$150.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Public Fireworks Display Permit | \$200-00 |  | 2009-653 | July 16,------- |  | Annual increase decided by Fire Chief |
| Pyrotechnics Before Proximate Audience | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Retail Sales of Sparklers Permit | \$100.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Seasonal Sales of Sparklers Permit | \$100.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Wholesale Fireworks Permit | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Other Permits as Described in the Florida Fire Prevention Code: Temporary or Annual | \$70.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Other Permits as Described in the Florida Fire Prevention Code: Each Subsequent (not specified herein) | \$10.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Extinguisher and In-service Training (5 to 30 people) | \$150.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Extinguisher and In-service Training (31 to 60 people) | \$200.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Drills | \$550.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Review of Fire Evacuation Plans and Procedures | \$250.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Review of Evac. Plans for Group Homes \& Adult Family Care Homes | \$50.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Warden Speech or class | \$100.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Administrative/Operations Fees |  |  |  |  |  |  |
| False/Automatic Alarm Fee (per response after three false alarms per calendar year) | \$150.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| False/Automatic Alarm Fee (after six false alarms per calendar year) | \$300.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Permit Reactivation Fee | \$30.00 |  | 2009-653 | July 16,2009 |  | Annual increase decided by Fire Chief |
| Hazardous Material Incident Cost Recovery | Actual Costs |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Equipment Rentals | Negotiated Rate |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Off-Duty Employment | Negotiated Rate |  | 2009-653 | July 16,2009 |  | Annual increase decided by Fire Chief |
| Miscellaneous Fees | Actual Costs |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Late Fee | \$15.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Return Check Fee | \$50.00 plus Late fee |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Priority Permit Fee (Less than 48 hours notice) | \$50.00 |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Due Diligence Research | \$15 per half hour or portion thereof |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Watch | \$38 per hour |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Fire Watch Supervisor | \$43 per hour |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| That beginning each fiscal year, and annually thereafter, the fees authorized herein may be adjusted up to the percentage change in the average cost-of-living index in the period January 1 through December 31 of the immediate prior year compared with the same period for the year prior to that year of $3 \%$ whichever is more. In the case where the increases for a particular fee is less than one dollar the increase would be rounded up to the nearest dollar. In all other cases the increases should be rounded to the nearest dollar. The decision as to imposing this increase shall be made each year by the Fire Chief |  |  | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |
| Customers who need or desire inspections or an inspector, where available, to accomplish overtime rate (time and one half pay) plus 30 business hours or on the weekend. | lan reviews on an accelerated schedul e inspection on overtime. The cost wo for benefits. This additional work may | may reimburse the city for d be the inspector's occur after normal | 2009-653 | July 16, 2009 |  | Annual increase decided by Fire Chief |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Extra Duty for Medical Services - Staff Paramedic Hours | \$38.50 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Supervisor Hours | \$44.00 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff - SMP Hours | \$44.00 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Command Staff Hours | \$49.50 |  |  |  |  |  |
| Extra Duty for Medical Services Equipment/Supplies - ALS Cart | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services - <br> Equipment/Supplies - Suppression Cart | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services Equipment/Supplies - F.A.S.T. BIKES (2) | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services - <br> Equipment/Supplies - ALS Transport Unit | \$200.00 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Holiday Rate - Paramedic Hours | \$57.75 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Holiday Rate - Supervisor Hours | \$66.00 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Holiday Rate - SMP Hours | \$66.00 |  |  |  |  |  |
| Extra Duty for Medical Services - Staff Holiday Rate - Command Staff Hours | \$74.25 |  |  |  |  |  |
| Extra Duty for Medical Services Equipment/Supplies - ALS Cart | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services Equipment/Supplies - Holiday Rate Suppression Cart | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services - <br> Equipment/Supplies - Holiday Rate - F.A.S.T. <br> BIKES (2) | \$150.00 |  |  |  |  |  |
| Extra Duty for Medical Services - <br> Equipment/Supplies - Holiday Rate - ALS <br> Transport Unit | \$200.00 |  |  |  |  |  |
| Extra Duty for Medical Services - <br> Equipment/Supplies - Suppression Unit | \$200.00 |  |  |  |  |  |
| Schedule of Fees for Basic And Advanced Life Support Medical Transportation Services |  |  |  |  |  |  |
| Basic Life Support (BLS) | \$872.00 | \$846.00 | 2017-170 | February 16, 2017 | October 1, 2020 | Annual increase |
| Advanced Life Support (ALS 1) | \$872.00 | \$846.00 | 2017-170 | February 16, 2017 | October 1, 2020 | Annual increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advanced Life Support (ALS 2) | \$872.00 | \$846.00 | 2017-170 | February 16, 2017 | October 1, 2020 | Annual increase |
| Specialty Care Transport (SCT) | \$872.00 | \$846.00 | 2017-170 | February 16, 2017 | October 1, 2020 | Annual increase |
| Mileage | \$17.00 | \$16.00 | 2017-170 | February 16, 2017 | October 1, 2020 | Annual increase |
| MacDill Air Force Base Contract - From October 2019 to September 2029 |  |  |  |  |  |  |
| EMS - FY20-FY30 | \$1,389,915.00 | \$1,329,168.00 | 2019-654 | September 5, 2019 | October 1, 2022 | By resolution |
| Vehicle - FY20-FY30 | N/A |  | 2019-654 | September 5, 2019 | October 1, 2022 | By resolution |
| Public Emergency Medical Transportation (PEMT) | \$1,106,582.00 | \$969,292.00 | 2016-202 | March 17, 2016 | October 1, 2022 | Annual increase |
| Managed Care Option | \$2,412,564.00 | \$1,489,192.00 | 2019-702 | September 19, 2019 | October 1, 2022 | Annual increase |
| Neighborhood Services |  |  |  |  |  |  |
| Administrative Processing fee (Demo) | \$175.00 | \$0.00 | 2011-98 | February 3, 2011 | February 3, 2011 | By resolution |
| Administrative Processing fee (Mowing \& Debris Clean-up) | \$125.00 | \$0.00 | 2011-98 | February 3, 2011 | February 3, 2011 | By resolution |
| Administrative Processing fee (securing of structures) | \$125.00 | \$0.00 | 2011-98 | February 3, 2011 | February 3, 2011 | By resolution |
| Foreclosure registration processing fee | \$10.00 | \$0.00 | 2010--303 | April 1,-2010 | April 1, 2010 | By resolution |
| Business Tax Administrative Handling fee | \$10.00 | \$0.00 | 1991-1025 | June 21, 1991 | June 21, 1991 | By resolution |
| Parks and Recreation |  |  |  |  |  |  |
| Park Shelter and Open Space Rentals | Deposit | Rate per Day |  |  |  |  |
| Fees are based on attendance, per the capacity guidelines. Shelter reservations, up to 199 people, do not require a deposit. Special Event Permit is required if anticipated attendance is 200 or more. First reschedule or change is no charge, $\$ 15$ each additional reschedule. Any damages incurred will be billed to the person or organization responsible for the reservation. Security deposit may be required for shelter rentals, dependent on the scope of the event. |  |  |  |  |  |  |
| 1-30 capacity |  | \$25.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 31-50 capacity |  | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| $51-75$ capacity |  | \$75.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 76-99 capacity |  | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 100-149 capacity |  | \$125.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 150-199 capacity |  | \$175.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Gazebo | \$50.00 | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Community Center, Building \& Room |  |  |  |  |  |  |
| Rentals | Deposit | Rate per Hour |  |  |  |  |

 Community center/building rentals are offered on an hourly basis only.

| Small Meeting Space* | \$50.00 | \$25.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Multi-Purpose** | \$100.00 | \$50-\$125 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

 square foot and available amenities at the location.

| Special Facility Rentals | Deposit | Rate per Hour |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Seminole Garden Center (Peak: Fri-Sun) | \$100.00 | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Ragan Center (Peak: Fri-Sun) | \$100-00 | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Seminole Garden Center (Non Peak: MonThurs) | \$100.00 | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Ragan Center (Non Peak: Mo-Thurs) | \$100---- | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| No attendant fee required during non-peak hours. Rentals at the above listed facilities require a minimum 2 hour rental. |  |  |  |  |  |  |
| Athletic Practice Field Rentals |  | Rate per Hour |  |  |  |  |
| Softball/Baseball/Football/Soccer/ Lacrosse Practice Fields |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Hockey Rink |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Practice Court (Nonstaffed) |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Gymnasium |  | \$75.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |



| Tournament, Clinic, Spec Activity Game Rental \& Services | Deposit | Rate |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deposit fee is paid at time of reservation, and applied to the usage fees. |  |  |  |  |  |  |
| Softball/Baseball/Football/Soccer/ Lacrosse Fields | \$125.00 | \$50 day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Basketball Gymnasium | \$125.00 | \$100 hour/\$500 day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Tennis/Racquetball/Handball/ Basketball/Volleyball | \$125.00 | \$10 hour/\$50 day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Softball \& Baseball Field Lining |  | \$25 per field | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Soccer \& Lacrosse Field Lining |  | \$75 per field | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Football Field Lining |  | \$100 per field | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Athletic Field Lighting |  | \$25 day per field | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

 assessed at the approved attendant rate where applicable.

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special Event Fees (Attendance Based) | Deposit | Daily Rate |  |  |  |  |
| Fees are per day, and include electricity, amplified sound allowance and vending permission. The director and/or designee reserves the right to charge an additional deposit. |  |  |  |  |  |  |
| 200-499 | \$125.00 | \$300.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 500-999 | \$300.00 | \$500.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 1000-2499 | \$400.00 | \$750.00 | 2012-765 | August 16, 2012 | -August 16, 2012 | By resolution |
| 2500-4999 | \$500.00 | \$1,000.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| 5000 and more | \$750.00 | \$2,500.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Misc. Special Event Fees |  | Fees |  |  |  |  |
| Special Event Application Fee |  | \$50.00 | 2012-765 | August 16,---2012 | August 16,----2012 | By resolution |
| Refund Processing Fee |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Move In \& Out 1/2 day ( 5 hrs or less) |  | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Move In \& Out full day ( 6 hrs or more until sunset) |  | \$200.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Street Closure - No Coordination Required |  | \$150.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Street Closure - FDOT Coordination Required |  | \$250.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Street Closure - Coordination Required With Additional Agency |  | \$50.00 per agency | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Fireworks Display Fee |  | \$125.00 per event | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Amended Application |  | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Valet Parking |  | \$150.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Reschedule Fee (First reschedule has no charge) |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Banner Permit (May require additional installation costs) |  | \$12.50 per banner, per event | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Static Display |  | \$0.10 per square foot | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Showmobile Deposit |  | \$325.00 per event | 2012-765 | August 16, 2012 | August 16,---------- | By resolution |
| Showmobile (Delivered on Friday and Picked up on Monday. Additional attendant, material and mileage fees may apply. |  | \$750.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Showmobile Additional Days |  | \$250.00 each additional day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Categories |  | Age |  |  |  |  |



|  Leagues, classes, and/or Instructor Led Programs not included. |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Individual Teen |  | No charge | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Resident Individual |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Resident Family* |  | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Non-Resident Individual Youth/Adult |  | \$30.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Non-Resident Individual Senior |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Non-Resident Individual Disability** |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Non-Resident Family* |  | \$100.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Single Day Guest Pass - Junior/Senior |  | \$2.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Single Day Guest Pass - - Adult |  | \$4.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Non-Card Holder Registration Pass |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

*Family is defined as a maximum of 2 adults and dependent children under 18 residing in the same household. **Must provide documentation of a permanent disability.

*Family is defined as a maximum of 2 adults and dependent children under 18 residing in the same household. A valid RecCard is required to purchase Lap Swim Passes.

| Lifeguard Training | Rate |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 32 Hour Course (Includes pool certification, card fee, and book. Additional components can be added at no additional charge for the following: Waterfront, Blood Born Pathogens \& Oxygen Administration.) | \$165.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contracted Instructors |  | Percentage |  |  |  |  |
| Contracted Instructor Use of Indoor Facilities (Includes Fine Arts, Aquatics \& Athletics.) |  | 70\%/30\% | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Contracted Instructor Use of Outdoor Facilities (Includes Tennis, Programming, Aquatics \& Athletics.) |  | 80\%/20\% | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
|  participate in all programs offered in indoor and/or aquatic facilities. |  |  |  |  |  |  |
| Miscellaneous Fees |  |  |  |  |  |  |
| Attendant Fee (Holiday and overtime rates may be assessed when applicable.) |  | \$25.00 per hour | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Utility Fees |  | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Pottery \& Ceramics Firing Fee |  | \$8.00 per month | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Creative Arts Theater Production |  | \$500.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Point of Sale Items |  | Direct costs + 15\% | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Contracted Services \& Vendors |  | \$15.00-\$150.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Table Space |  | \$5.00----25.00 per day | 2012------- | August 16, 2012 | August 16, 2012 | By resolution |
| Miscellaneous Recreation Equipment |  | \$10.00-\$50.00 per day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Key Issue Deposit |  | \$25.00 per key | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Fitness Membership |  |  |  |  |  |  |
| Joe Abraham Fitness Center (Monthly) | \$15.00 | \$15.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Joe Abraham Fitness Center (Annual) | \$150.00 | \$150.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| RecCard not required for memberships. Includes selected instructional classes and staffed fitness center use. Some group and/or individual fitness classes, clinics, and/or lessons not included. |  |  | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Tennis Membership |  |  |  |  |  |  |
| Sandra Freedman Tennis Complex - Annual (Adult) | \$460.00 | \$460.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Sandra Freedman Tennis Complex - Annual (Family) | \$700.00 | \$700.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Sandra Freedman Tennis Complex - Annual (Senior/Youth) | \$140.00 | \$140.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| RecCard is not required for memberships. *Family is defined as a maximum of 2 adults and dependent children under 18 residing in the same household. ${ }^{* *}$ Valid during non-prime time only |  |  |  |  |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Skate Park Membership |  |  |  |  |  |  |
| Session Admission |  | \$4.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Annual Individual Skate Membership* |  | \$150.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
|  Community Skate Park per agreement. |  |  |  |  |  |  |
| Monthly Slips (Per Boat Foot) |  |  |  |  |  |  |
| Majorie Park Monthly Slips Residents (Includes dock box and potable water) |  | Up to \$12.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Majorie Park Monthly Slips Non-Residents (Includes dock box and potable water) |  | Up to \$13.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Majorie Park Monthly Slips Residents (Does not include dock box and potable water) |  | Up to \$10.50 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Majorie Park Monthly Slips Non-Residents (Does not include dock box and potable water) $\qquad$ |  | Up to \$11.50 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Monthly Slip Deposit |  | One Month's Permit Fee | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Late Fee |  | \$25.00 + \$5.00 per day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Wait List Fee (\$25.00 non-refundable, $\$ 75.00$ applied to first month's rent) |  | \$100.00 per slip | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Overnight Transient Fees (Per Boat Foot) |  |  |  |  |  |  |
| Daily (After 4 hours) Marjorie Park |  | \$2.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Daily (After 10 hours) Tampa Convention Center (Minimum $\$ 25.00$ per day) |  | \$1.00, during non-events | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Weekly |  | \$7.15 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Short-Term Transient Fees |  |  |  |  |  |  |
| During Non-Events per hour |  |  |  |  |  |  |
| Marjorie Park (Up to 4 hours) |  | \$2.00 | 2012-765 | August 16, 2012 | August 16,--2012 | By resolution |
| Tampa Convention Center (Up to 10 hours) |  | \$2.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special Event Fees |  |  |  |  |  |  |
| Does not include dock box and potable water. Includes, but not limited to, activities on the water, parades, and conventions. |  |  |  |  |  |  |
| Special Event Administrative Fee |  | \$25.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Special Event Marjorie Park Transient Slip |  | \$4.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Tampa Convention Center Event Fee |  | \$40.00 per slip, per day | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Miscellaneous Marina Fees |  |  |  |  |  |  |
| Utility Fee - 30 amp service |  | \$5.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Utility Fee - 50 amp service |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Fuel \& Oil Sales |  | Direct costs + min. 30\% | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Retail Sales |  | direct costs + min. $40 \%$ | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Pump Out |  | \$5.00-\$25.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Water Taxi Permit Fee |  | \$100.00 per year | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Cemeteries |  |  |  |  |  |  |
| Cemetery Spaces |  | \$1,155.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Recording of Burial Permits/Cremation Certificates |  | \$20.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Interment or inurnment of human remains (Includes the staking of grave sites Monday thru Friday) |  | \$155.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Staking of grave sites - Weekends and Holidays |  | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Staking of grave sites - Monday thru Friday (Inclusive of headstone, burial, or identification for visits) |  | \$35.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Disinterment of human remains |  | \$250.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Temporary marker |  | Based on current Market Rate | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Removal of excess dirt (which is not removed by a monument or vault company) |  | \$50.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Genealogical information |  | \$25.00 per hour | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Permit for Construction of Mausoleums or other above-ground structures intended  <br> to be used for interment or inurnment of human remains Percentage of Retail Price |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Granite |  | 25\% of retail price | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Marble |  | 50\% of retail price | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monument/Marker Replacement |  |  |  |  |  |  |
| Marble or Granite Markers - Flat Markers Only |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Granite Monument |  | \$0.10 per square inch | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Marble Monument |  | 50\% of retail price | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |
| Veterans |  | \$10.00 | 2012-765 | August 16, 2012 | August 16, 2012 | By resolution |


| Construction Service Center |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Permits |  |  |  |  |  |  |
| Permit Reissuance Within Same Code Cycle Residential | \$41 | \$39 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Reissuance Within Same Code Cycle Commercial | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Transfer - Residential | \$41 | \$39 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Transfer-Commercial | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Extension-Residential | \$41 | \$39 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Extension - Commercial | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Application Extension- Residential | \$41 | \$39 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Application Extension - Commercial | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Permit Refund | See Refund Po-licy | See Refund Policy | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Plan Review |  |  |  |  |  |  |
| General Plan Review | 40\% of Permit Fee | 40\% of Permit Fee | 2008--1165 |  | October----------------18 | Automatic biennial increase |
| Additional Plan Review or Plan Revision | $20 \%$ of Permit Fee, with a minimum of $\$ 120$ | 20\% of Permit Fee, with a minimum of $\$ 116$ | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Plan Revision | $10 \%$ of Permit Fee, with a minimum of \$120 | 20\% of Permit Fee, with a minimum of \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Expedited Plan Review | Double Plan Review Fee | Double Plan Review Fee | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| After-Hours Plan Review (Minimum 2.5 hours) - Residential | \$413 | \$401 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| After-Hours Plan Review (Minimum 2.5 hours) - Commercial | \$413 | \$401 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Certificate of Change of Use - site review only | \$184 | \$178 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Certificate of Continued Use - Day Care/Congregate Living $=<6$ people (fire \& site) | \$184 | \$178 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Certificate of Continued Use - other (building \& site) | \$367 | \$356 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Preliminary Plan Review Meeting Commercial Site or Building | \$505 | \$490 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Preliminary Plan Review Meeting Commercial Site and Building | \$871 | \$846 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Preliminary Plan Review Meeting Residential Site and/or Building | \$275 | \$267 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Construction Trailer Plan Review | \$220 | \$214 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Construction Trailer Inspection Fee | \$330 | \$320 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grease/Oil Interceptor Plan Review | \$149 | \$144 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grease/Oil Interceptor Inspection Fee | \$301 | \$292 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Scanning Fee (Commercial) | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Scanning Fee (Residential) | \$41 | \$39 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Inspections |  |  |  |  |  |  |
| After-Hours Inspection (Minimum 2.5 hours per discipline) | \$413 | \$401 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Citation/Stop Work Order Release | \$339 | \$329 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Evaluation | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Inspection by Appointment | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Non-permitted After-the-fact (ATF) Code Compliance Rev/Insp | \$155 | \$150 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Re-Inspection per Discipline | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| General |  |  |  |  |  |  |
| Administrative Fee | \$61 | \$59 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| AMMR Determination | \$871 | \$846 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Appeal Request to Building Official | \$253 | \$245 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Code Interpretation Request to Building Official | \$458 | \$445 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Appeal to Hillsborough County Board of Adjustments, Appeals, and Examiners | \$458 | \$445 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Flood Determination Letter | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Records for Residential Projects | \$20/hr \& \$0.15/page | $\$ 134+\$ 2.00$ per Page and $\$ 4.50$ per Plan Sheet | 2008-1165 | October 16, 2008 | October 1, 2019 | Automatic biennial increase |
| Records for Commercial Projects | \$20/hr \& \$0.15/page | $\$ 267+\$ 2.00$ per Page and $\$ 4.50$ per Plan Sheet | 2008-1165 | October 16, 2008 | October 1, 2019 | Automatic biennial increase |
| Temporary Certificate of Occupancy (Commercial) | \$510 | \$495 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Temporary Certificate of Occupancy (Residential) | \$155 | \$150 |  | February 4, 2014 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Temporary Use Authorization | \$253 | \$245 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Partial Certificate of Occupancy | \$510 | \$495 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Commercial Service Upgrade | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Residential Service Upgrade | \$120 | \$116 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Building |  |  |  |  |  |  |
| Miscellaneous Project (Residential) | \$177 | \$172 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Miscellaneous Project (Commercial) | \$286 | \$277 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Manufactured Home Setup in Park or Private Property (Residential) | \$913 | \$887 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Manufactured Home Setup in Park or Private Property (Commercial) | \$913 | \$887 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Modular Building Installation (Residential) | \$998 | \$969 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Modular Building Installation (Commercial) | \$1,033 | \$1,003 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Demolition (Residential) | \$197 | \$191 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Demolition (Commercial) | \$324 | \$314 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| House/Building Relocation (Residential) | \$940 | \$913 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| House/Building Relocation (Commercial) | \$975 | \$947 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Aluminum Screen Room/Pool Cage/Porch (Residential) | \$316 | \$307 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Aluminum Sun Room or Carport/Residential Addition < 500 SF (Commercial) | \$510 | \$495 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Aluminum Sun Room or Carport/Residential Addition < 500 SF (Residential) | \$155 | \$150 | 2008-1165 | March 31, 2011 | October 1, 2018 | Automatic biennial increase |
| Aluminum Sun Room or Carport (Commercial) | \$778 | \$756 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Awning without electric | \$287 | \$278 | 2008-1165 | October 16, 2008 | October-1, 2018 | Automatic biennial increase |
| Accessory Structure (Residential) | \$177 | \$172 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Accessory Structure (Commercial) | \$287 | \$278 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Exterior Door/Window/Garage Door Replacement - Different Size (Res.) | \$162 | \$157 | 2008-1165 | March 31, 2011 | October 1, 2018 | Automatic biennial increase |
| Exterior Door/Window/Garage Door Replacement - Different Size (Com.) | \$177 | \$756 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Canopy (Residential) | \$177 | \$172 | 2008-1165 | March 31, 2011 | October 1, 2018 | Automatic biennial increase |
| Canopy (Commercial) | \$778 | \$756 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Signs |  |  |  |  |  |  |
| Building Signs (<3 signs) (Commercial) | \$454.00 | \$441.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Free Standing Signs (each) (Commercial) | \$644.00 | \$625.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Temporary/Banner Signs (< 3 signs) (Commercial) | \$286-00 | \$277.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Electric |  |  |  |  |  |  |
| Awning/Shutter (Residential) | \$177.00 | \$172.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Awning/Shutter (Commercial) | \$305.00 | \$296.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Photovoltaic Panel (Commercial) | \$378.00 | \$367.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Fire |  |  |  |  |  |  |
| Underground Fire Mains (Commercial) | \$402.00 | \$390.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Fire Sprinkler or Suppression Systems (Commercial) | \$402.00 | \$390.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Standpipe Systems - high rise (Commercial) | \$940.00 | \$913.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Fire Alarm/Smoke Detector System (Commercial) | \$802.00 | \$779.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Fire Alarm Monitoring/Supervision Device (Commercial) | \$527.00 | \$512.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Fire Pumps (Commercial) | \$516.00 | \$501.00 | 2008-1165 | October 16,2008 | October 1, 2018 | Automatic biennial increase |
| Fire Alarms | \$261.00 | \$253.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Flammable and Combustible Storage Tanks \& Piping - Above Ground (Commercial) | \$879.00 | \$854.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Flammable and Combustible Storage Tanks \& Piping - Below Ground (Commercial) | \$1,036.00 | \$1,006.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| New Dispensers, Piping Alteration (Commercial) | \$505.00 | \$490.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Pool/Spa |  |  |  |  |  |  |
| Above-Ground Pool/Spa (Residential) | \$292 | \$283 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| In-Ground Pool/Spa (Residential) | \$716 | \$695 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| In-Ground Pool/Spa (Commercial) | \$876 | \$851 | 2008-1165 | October 16, 2008 | October 1,-------18 | Automatic biennial increase |
| Walls |  |  |  |  |  |  |
| Dumpster Enclosure (Commercial) | \$546.00 | \$530.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Privacy/Retaining Wall (Residential) | \$475.00 | \$461.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Privacy/Retaining Wall (Commercial) | \$589.00 | \$572.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mechanical/Electrical/Plumbing |  |  |  |  |  |  |
| Grease Trap (Commercial) | \$501.00 | \$486.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Water, Wastewater, and Storm Drain Lines (Commercial) | \$650.00 | \$631.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Medical Gas Piping (Commercial) | \$293 | \$284 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Kitchen Hood (Commercial) | \$913 | \$887 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Boiler Equipment (Commercial) | \$891 | \$865 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Refrigeration/Cooler Equipment (Commercial) | \$788.00 | \$765.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| LP Gas Tank Set \& Piping (Commercial) | \$454.00 | \$441.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Generator (Commercial) | \$767.00 | \$745.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Site |  |  |  |  |  |  |
| Site Clearing - Less Than or Equal to 20,000 SF (Residential) | \$298.00 | \$289.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Site Clearing - Less Than or Equal to 20,000 SF (Commercial) | \$343.00 | \$333.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Site Clearing - More Than 20,000 SF (Residential) | \$389.00 | \$378.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Site Clearing - More Than 20,000 SF (Commercial) | \$435.00 | \$422.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Seawall - (Residential) | \$494.00 | \$480.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Seawall-(Commercial) | \$700.00 | \$680.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Boat Docks (Residential) | \$631.00 | \$613.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Boat Docks (Commercial) | \$780.00 | \$758.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Driveway, Patio Slab, Deck (Residential) | \$214.00 | \$207.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Driveway, Patio Slab, Deck (Commercial) | \$527.00 | \$512.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| New Parking Lot (Commercial) | \$601.00 | \$584.00 | 2008-------165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Building Permits |  |  |  |  |  |  |
| Building (general) for all building-related activities not addressed below or any other fee table (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October-1,-2018 | Automatic biennial increase |
| Building (general) for all building-related activities not addressed below or any other fee table (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Multi-family Building, base $+\$ 60$ ea unit (Commercial | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Roofing (Residential) | \$177.00 | \$172.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Roofing (Commercial) | \$220.00 | \$213.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Skylight (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Skylight (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Exterior Door/Window/Garage Door Replacement - Same Size (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Exterior Door/Window/Garage Door <br> Replacement - Same Size (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Stucco \& Exterior plaster (Residential) | \$177.00 | \$172.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Stucco \& Exterior plaster (Commercial) | \$177.00 | \$172.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Awning/Shutter (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Foundation Stabilization | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Electrical Permits |  |  |  |  |  |  |
| Electrical (general) for all electrical-related activities not addressed below or any other fee table (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October----------- | Automatic biennial increase |
| Electrical (general) for all electrical-related activities not addressed below or any other fee table (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Multi-family Building, base $+\$ 60$ ea unit (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Generator (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Photovoltaic Panel | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Mechanical Permits |  |  |  |  |  |  |
| Mechanical (general) for all mechanicalrelated activities not addressed below or any other fee table (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16,2008 | October 1, 2018 | Automatic biennial increase |
| Mechanical (general) for all mechanicalrelated activities not addressed below or any other fee table (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October-1,2018 | Automatic biennial increase |
| Multi-family Building, base $+\$ 60$ ea unit (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| HVAC Equal Change-outs (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| HVAC Equal Change-outs (Commercial) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Solar Heat/Heat Recovery System (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October-1,2018 | Automatic biennial increase |
| Solar Heat/Heat Recovery System (Commercial) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Plumbing Permits |  |  |  |  |  |  |
| Plumbing (general) for all plumbing-related activities not addressed below or any other fee table (Residential) | \$120-00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Plumbing (general) for all plumbing-related activities not addressed below or any other fee table (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Multi-family Building, base $+\$ 60$ each unit (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Water/Wastewater On-Site Piping (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Irrigation System (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Irrigation System (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Natural \& LP Gas Piping (Residential) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Natural \& LP Gas Piping (Commercial) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| LP Gas Tank Set \& Piping (Residential) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Solar Water Heater (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Solar Water Heater (Commercial) | \$162.00 | \$157.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grease Trap (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
|  |  |  |  |  |  |  |
| Site--------- Permits |  |  |  |  |  |  |
| Site (general) for all site-related activities not addressed below or any other fee table (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Site (general) for all site-related activities not addressed below or any other fee table (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Seawall Repair (Residential) | \$177.00 | \$172.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Seawall Repair (Commercial) | \$220.00 | \$213.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Protected Tree Removal/Evaluation - per Tree (Residential) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Protected Tree Removal/Evaluation - per Tree (Commercial) | \$120.00 | \$116.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Removal/Evaluation (nonhazard) (Residential) | \$620.00 | \$602.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Removal/Evaluation (nonhazard) (Commercial) | \$620.00 | \$602.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Removal/Evaluation (hazard) (Residential) | \$155.00 | \$150.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Removal/Evaluation (hazard) (Commercial) | \$155.00 | \$150.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grand Tree Pruning Evaluation (Residential) | \$155.00 | \$150.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Grand Tree Pruning Evaluation (Commercial) | \$155.00 | \$150.00 | 2008-1165 | October 16, 2008 | October 1, 2018 | Automatic biennial increase |
| Development \& Growth Management |  |  |  |  |  |  |
| Application- Zoning |  |  |  |  |  |  |
| Site Plan District | \$2,642.00 | \$2,568.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$5,407.00 | \$5,180.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Euclidean District | \$1,073.00 | \$1,043.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$2,703.00 | \$2,590.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Substantial Change Review (Administrative) | \$555.50 | \$540.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| PD-A Incremental Plan Review | \$1,669.00 | \$1,622.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$83.00 | \$81.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$3,785.00 | \$3,626.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Re-Submittal (all phases after 2nd submittal) | 25\% of original fee | 25\% of original fee | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Application- Variance |  |  |  |  |  |  |
| Design Exception-2 (Former Administrative Variance) | \$138.50 | \$135.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Public Hearing | \$416.50 | \$405.00 | 2007-1134 | October 18,----------- | October----------- | Automatic biennial increase |
| Variance for completed work w/o permits | \$834.50 | \$811.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| ZA Variance Extension | \$55.50 | \$54.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Application- Special Use |  |  |  |  |  |  |
| S1- (Home Occupation, Ext Family Res) | \$194.00 | \$189.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| S1- Sidewalk Café AB Permit | \$194.00 | \$189.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| S1-Residential <19 units | \$611.00 | \$594.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| S1 - (Residential >19 units, All other nonresidential uses, AB Permit) | \$929.00 | \$903.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| S1 - Temporary Alcohol Sales |  |  | 2007-------134 | October 18, 2007 | October---------- | Automatic biennial increase |
| if submitted 5 or more days prior to the event | \$27.50 | \$27.00 | 2007-1134 | October 18,2007 | October-1,-2018 | Automatic biennial increase |
| if submitted less than 5 days prior to the event | \$83.00 | \$81.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| S2-Religious/Schools/Daycare | \$1,446.50 | \$1,406.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| S2-Residential Uses | \$1,696.50 | \$1,649.00 | 2007-1134 | October 18, 2007 | October-1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S2 - (All other commercial uses, AB Permit) | \$2,163.50 | \$2,103.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Adult Use permit | \$834.50 | \$811.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Re-Submittal (all phases after 2nd submittal) | 25\% of original fee | 25\% of original fee | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Vendors |  |  |  |  |  |  |
| Vendor - Special Event/Sports/Entertainment (per site/per vendor) | \$27.50 | \$27.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Temporary Sales (per site/per vendor) | \$27.50 | \$27.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Annual Vendor - Private Property (per site/per vendor) | \$166.50 | \$162.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Petitions for Review ("Appeals-1) |  |  |  |  |  |  |
| Review of Special Use 1 by City Council | \$271.00 | \$270.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Review of VRB by City Council | \$271.00 | \$270.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Review of Formal Decision or other Review by Hearing Officer | check with City Clerk / Legal | \$155.40 | 2007-1134 | October 18,2007 | October-1, 2018 | Automatic biennial increase |
| Misc Zoning Activities |  |  |  |  |  |  |
| Advisory Opinions Letters | \$150-00 | \$146.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Certification Letters | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Zoning only Sign-off for Site Plan Districts in Permitting | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Formal Decisions |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| General Requests | \$166.50 | \$162.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Nonconforming Status | \$238.50 | \$232.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Vested Rights | \$238.50 | \$232.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Pain Management Clinics | \$348.50 | \$339.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Lot Split (Reconfiguration) | \$166.50 | \$162.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Design Exception-1 |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Zoning Buffer Waiver | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Reverse Fence Framing | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Setback Averaging/ Yard Determination | \$166.50 | \$162.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Overlay Review-Alternative Compliance | \$166.50 | \$162.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Alternative Parking | \$150-00 | \$146.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Commercial Tent Review | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Commercial Tent Renewal | \$27.50 | \$27.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Dog-friendly Restaurant Permit (assessed each July 1) |  |  | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| per month | \$10.00 | \$10.36 | 2007-1134 | October 18, 2007 | October 19, 2011 | Automatic biennial increase |
| per year (pro-rated) | \$132.50 | \$129.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Text Amendments | \$666.50 | \$648.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Amendment to an Active Application | \$333.00 | \$324.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Subdivision Activities |  |  |  |  |  |  |
| Preliminary Plat | \$739.50 | \$719.00 | 2007-1134 | October 18,-------7-1 | October 1,---1018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18,2007 | October 1, 2018 | Automatic biennial increase |
| Final Plat | \$639.00 | \$621.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Vacating of Plat | \$238.50 | \$232.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Construction Plat <19 units | \$3,421.00 | \$3,325.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1,2018 | Automatic biennial increase |
| Construction Plat >19 units | \$6,760.50 | \$6,570.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| **plus fee per acre or portion thereof | \$222.00 | \$216.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Filing \& Reproduction | \$611.00 | \$594.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Re-Submittal, all phases | 25\% of original fee | 25\% of original fee | 2007-1134 | October 18, 2007 | October-1,2018 | Automatic biennial increase |
| Right-of-Way Activities |  |  |  |  |  |  |
| Vacating |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| unimproved alleys/ROW | \$573.00 | \$557.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| improved alleys/ROW | \$1,239.50 | \$1,205.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee per alley/ROW after 1st | \$444.50 | \$432.00 | 2007-1134 | October 18, 2007 | October 1,2018 | Automatic biennial increase |
| Encroachment |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| existing | \$460-50 | \$448.00 | 2007-1134 | October 18, 2007 | October 1,2018 | Automatic biennial increase |
| new | \$1,128.50 | \$1,097.00 | 2007-1134 | October 18, 2007 | October 1,2018 | Automatic biennial increase |
| fee per encroachment after 1st | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Release of Easement |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| one (1) utility only | \$316.50 | \$308.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| all general utilities | \$539.00 | \$524.00 | 2007-1134 | October 18, 2007 | October 1,2018 | Automatic biennial increase |
| Change of Address |  |  | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| 1st address | \$55.50 | \$54.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee for each additional address | \$27.50 | \$27.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Address Assignment (per address over 19th) | \$16.00 | \$15.54 | 2007-1134 | October 18, 2007 | October 19,2011 | Automatic biennial increase |
| Development of Regional Impact Activities |  |  |  |  |  |  |
| Application for Development Approval | \$16,916.50 | \$16,440.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$54,079.00 | \$51,800-00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Notice of Proposed Change | \$8,652.50 | \$8,409.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$27,039.00 | \$25,900.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Essentially Built-Out Agreement | \$8,652.50 | \$8,409.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| plus fee per acre or portion thereof | \$111.00 | \$108.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| fee not to exceed | \$27,039.00 | \$25,900.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Continuance Request | \$361.00 | \$351.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Annual Report | \$361.00 | \$351.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Clearance Letter Review | \$277.50 | \$270.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Binding Letter Review | \$555.50 | \$540-00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Miscellaneous Agreements |  |  |  |  |  |  |
| Community Development District | \$16,693.00 | \$16,223.00 | 2007-1134 | October 18, 2007 | October 1, 2018 | Automatic biennial increase |
| Architectural Review Commission \& Barrio Latino Commission |  |  |  |  |  |  |
| Certificate of Appropriateness |  | \$100.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| New Construction or Addition >40\% Residential |  | \$250 + \$0.01/sq.ft | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| New Construction or Addition >40\% Commercial |  | \$250 + \$0.02/sq.ft | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Demolition of Contributing Structure Residential |  | \$250 + \$0.01/sq.ft | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Demolition of Contributing Structure Commercial |  | \$750 + \$0.02/sq.ft | 2000-0379 | March 16, 2000 | March 16, 2000 | By resolution |
| Variance |  | \$200.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Administrative Appeal |  | \$250.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Tax Exempt Application |  | \$250.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Balconies over Right of Way (BLC) |  | \$500-00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Encroachment Signs (BLC) |  | \$100.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Exterior Painting (BLC) |  | \$50.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Historic Preservation Commission |  |  |  |  |  |  |
| Initial Determination of Historic Significance Residential |  | \$250 + \$0.01/sq.ft | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Initial Determination of Historic Significance Commercial |  | \$750 + \$0.02/sq.ft | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Historic Designation National and Local |  | \$0.00 | 2000-------- | March 16, 2000 | March 16, 2000 | By resolution |
|  |  |  |  |  |  |  |
| Staff Activities |  |  |  |  |  |  |
| Continuance Request |  | \$25.00 | 2000-0379 | March 16, 2000 | March 16, 2000 | By resolution |
| Extension of Time Requests |  | \$50.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Revisions of Previous Approvals |  | \$25.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Determination Letter |  | \$20.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Staff Approval - Residential |  | \$30.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
| Staff Approval - Commercial |  | \$75.00 | 2000-0378 | March 16, 2000 | March 16, 2000 | By resolution |
|  |  |  |  |  |  |  |

## City of Tampa

Budget Office

## Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Transportation and Right-of-Way (ROW) Permits |  |  |  |  |  |  |
| Maintenance in City ROW |  | \$50.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Sidewalk Closure |  | \$100.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Residential Driveway |  | \$100.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Commercial Driveway |  | \$175.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Permanent Structures in ROW - (1-3) |  | \$95.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Permanent Structures in ROW - $(>4)$ |  | \$175.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| No roadway crossings (<10 inches) |  | \$125.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| No roadway crossings (>10 inches) |  | \$200.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Open trench roadway encroachment |  | \$300.00 | 2006-946 | August 3, 2006 | August 3,2006 | By resolution |
| Trench less roadway (<2 inches) |  | \$150.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Trench less roadway (>2 inches) |  | \$250.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Supplemental Large Facility Project |  | \$1,050.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Lane Closure (Not arterial or collector) |  | \$50.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Lane Closure (Arterial or collector) |  | \$150.00/lane | 2006-946 | August 3, 2006 | August 3,2006 | By resolution |
| Sidewalk Café |  | \$300.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Queuing Lines |  | \$150.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| House Moves (City to City) |  | \$300.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| House Moves (City to County) |  | \$325.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Non Motorized Vehicles (First) |  | \$300.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Non Motorized Vehicles (Additional) |  | \$100.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Benches (New) |  | \$75.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Benches (Annual Renewal) |  | \$60.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Banners |  | \$5/banner | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Temporary Structure in ROW |  | \$100.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Special Event Parking Lot |  | \$250.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
| Permit Extension |  | \$25.00 | 2006-946 | August 3, 2006 | August 3, 2006 | By resolution |
|  |  |  |  |  |  |  |

City of Tampa
Budget Office

## Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police |  |  |  |  |  |  |
| PROPERTY - Mail fee | \$40.00 per tow |  | Set by Hillsborough BOCC |  |  |  |
| PROPERTY - Storage fee | \$25.00 per day |  | Set by Hillsborough BOCC |  |  |  |
| EXTRA DUTY - Admin fee | \$7.00/hour | \$4.00/hour | 2008-628 | June 26, 2008 | July 1, 2008 | Automatic annual increase |
| RECORDS - Inspection Fee(Vehicle Safety Equip Violation) | \$4.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Name Checks - Job/Housing | \$3.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Name Check - Immigration | \$5.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Name Check - Adoption | \$5.00 |  | Section 119.07(4)(d), |  |  |  |
| RECORDS - Traffic Reports - in person | \$0.15 cents per page |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Traffic Reports - by mail | \$2.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Traffic Reports - by Internet | \$2.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Analytical/Extensive Clerk Fee | \$23.00 an hour | \$19.00 an hour | Section 119.07(4)(d), F.S. |  | May 7, 2013 |  |
| RECORDS - Video (fee based on person copying) | \$20-40.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
|  | \$3.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Photos (plus the cost of time needed to complete) | Archives $\$ 25.00 /$ roll, Digital \$20.00/CD, individual \$7.00+ |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Other Reports - in person | . 15 cents a page |  | $\begin{aligned} & \text { Section } \\ & 119.07(4)(\text { a) } 1, \text { F.S. } \end{aligned}$ |  |  |  |
| RECORDS - Other Reports - by mail | \$2.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Civil Citations | Varies depending on offense (1st, 2nd, etc.) and other details |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Fingerprints | \$20.00 first card, \$10.00 each additional card |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Certification | \$1.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| RECORDS - Audio CDs | \$24.50/hour |  | Section 119.07(4)(d), F.S. |  |  |  |

## City of Tampa

Budget Office

## Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RECORDS - Internal Affairs and Personnel files (plus the cost of time needed to complete) | \$0.15 cents per page |  | $\begin{aligned} & \text { Section } \\ & 119.07(4)(\text { a) 1., F.S. } \end{aligned}$ |  |  |  |
| RECORDS - Mobile Dispatch Transactions (plus the cost of time needed to complete) | \$20.00-\$30.00 |  | Section 119.07(4)(d), F.S. |  |  |  |
| DISTRICTS 1,2,3-Fix it Tickets | \$4.00 | \$4.00 |  |  |  |  |
| EXTRA DUTY - Admin fee | \$7.00/hour | \$4.00/hour | 2008-628 | June 26, 2008 | July 1, 2008 | Automatic annual increase |
| EXTRA DUTY <br> (Rates include \$7.00/hour admin fee) |  |  | TPD Extra Duty Conditions of Permit |  | October-1, 2019 | Automatic annual increase |
| Routine |  |  |  |  |  |  |
| Base | \$43.00/hour | \$40.00/hour |  |  | October 1,------22 | Automatic annual incre---------->> |
| Sgt. | \$47.00/hour | \$44.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Lt. | \$57.00/hour | \$54.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$61.00/hour | \$58.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$63.00/hour | \$60.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Routine Holiday |  |  |  |  |  |  |
| Base | \$49.00/hour | \$46.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Sgt. | \$55.00/hour | \$52.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Lt. | \$59.00/hour | \$56.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$63.00/hour | \$61.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$67.00/hour | \$65.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Specialty Team/Service Requests: <br> Air Service, Bomb, K-9, Marine, Motors, <br> Mounted, and TRT | \$68.00/hour | \$66.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Special Event |  |  |  |  |  |  |
| Base | \$49.00/hour | \$46.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Sgt. | \$55.00/hour | \$52.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Lt. | \$59.00/hour | \$56.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$63.00/hour | \$61.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$67.00/hour | \$65.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Specialty Team/Service Requests: <br> Air Service, Bomb, K-9, Marine, Motors, <br> Mounted, and TRT | \$63.00/hour | \$61.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Special Event Holiday |  |  |  |  |  |  |
| Base | \$54.00/hour | \$51.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Sgt. | \$60.00/hour | \$57.00/hour |  |  | October-1, 2022 | Automatic annual increase |
| Lt. | \$64.00/hour | \$61.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$68.00/hour | \$65.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$72.00/hour | \$69.00/hour |  |  | October 1, 2022 | Automatic annual increase |

## City of Tampa

Budget Office
Rate Manual - Departmental Rates

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of Latest Increase | Method of Fee Increase/Renewal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Specialty Team/Service Requests: <br> Air Service, Bomb, K-9, Marine, Motors, Mounted, and TRT | \$68.00/hour |  |  |  | October 1, 2022 | Automatic annual increase |
| Major Event |  |  |  |  |  |  |
| Base | \$63.00/hour | \$58.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Sgt. | \$69.00/hour | \$64.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Lt. | \$73.00/hour | \$68.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$77.00/hour | \$75.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$80.00/hour | \$78.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Specialty Team/Service Requests: <br> Air Service, Bomb, K-9, Marine, Motors, <br> Mounted, and TRT | \$73.00/hour | \$71.00/hour |  |  | October-1, 2022 | Automatic annual increase |
| Major Event Holiday |  |  |  |  |  |  |
| Base | \$68.00/hour | \$63.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Sgt. | \$74.00/hour | \$69.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Lt. | \$78.00/hour | \$73.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Cpt. | \$82.00/hour | \$80.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Maj. | \$85.--0/hour | \$83.00/hour |  |  | October 1, 2022 | Automatic annual increase |
| Specialty Team/Service Requests: <br> Air Service, Bomb, K-9, Marine, Motors, Mounted, and TRT | \$78.00/hour | \$76.00/hour |  |  | October-1,--------- | Automatic annual increase |
| LETF - Federal Forfeiture - Justice Department | Funds are confiscated by agencies with the Justice Department. When those funds are forfeited, the agencies will transfer funds to TPD for their participation on the case. |  | $\begin{aligned} & \text { Section } \\ & 932.705(1)(b) 1 ., \text { F.S. } \end{aligned}$ |  |  |  |
| LETF - Federal Forfeiture - Treasury | Funds are confiscated by agencies with the Treasury Department. When those funds are forfeited, the agencies will transfer funds to TPD for their participation on the case. |  | $\begin{aligned} & \text { Section } \\ & \text { a32.705(1)(b)1., F.S. } \end{aligned}$ |  |  |  |
| LETF - State Forefeiture | Funds are confiscated by local agencies, funds are held in State LETF until criminal proceedings or forfeiture proceedings are complete. When those <br> funds are forfeited, the transfer of funds to TPD for their participation on the case. |  | Section $932.705(1)(\mathrm{a}), \text { F.S. }$ |  |  |  |

## City of Tampa

Budget Office

## Rate Manual - Departmental Rates



# Rate Manual - CSD New Constructions 



## City of Tampa

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Rate Manual - CSD New Constructions


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## City of Tampa

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Rate Manual - CSD New Constructions


# Rate Manual - CSD New Constructions 



# Rate Manual - CSD New Constructions 




# Rate Manual - CSD New Constructions 




## City of Tampa

Budget Office
Rate Manual - CSD New Constructions



| Additions (115\%) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { IA, IB }}{\text { Construction Type }}$ |  |  |  | Construction TypeIIA, IIB, IIIA, IIIB, IV |  |  | Construction Type$V A, V B$ |  |  |
| (tase cost @ $\begin{gathered}\text { Base } \\ \text { Threshold Size }\end{gathered}$ |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Cost for Each } \\ \text { Additional } 100 \\ \text { sf }^{*} \end{array} \\ \hline \end{array}$ |  | Base Cost @ Threshold Size | Cost for EachAdditional 100$\qquad$ |  | Base Cost@ Threshold Size | Cost for EachAdditional 100$\qquad$ |  |
| 3,011.85 |  |  | 103.50 | 2,510.45 |  | 87.40 | 2,009.05 | s | 69.00 |
| $\$$ | $\xrightarrow{4.867 .95}$ | ${ }_{5}$ | 36.80 | 4,057.20 | ${ }^{5}$ | ${ }^{31.05}$ | 3,245.30 | s |  |
|  | 5.764,45 | S | 44.85 | 4,738.00 | ${ }_{5}$ | $\begin{array}{r}36.80 \\ \hline 200\end{array}$ | $3,789.25$ <br>  | s |  |
|  | $7,648.65$ 11,34705 | \$ | ${ }_{14}^{27.60}$ | ${ }_{6}^{6,37445}$ | ${ }_{8}^{\text {8 }}$ | $\stackrel{23.00}{1265}$ | \%, 5.097 .95 | s |  |
|  | 14,599.80 | ${ }_{5}$ | ${ }_{32.20}$ | $\xrightarrow{12,163.55}$ | \$ | $\stackrel{12760}{ }$ | $\xrightarrow{7,730.15}$ | 5 | ${ }^{21.85}$ |
| 4,175.65 |  | s | 136.85 | 3,479.90 |  | 113.85 | 2,784.15 | s |  |
| $\begin{array}{r} 4,110.00 \\ \hline 81,442.95 \\ \hline 82,034.10 \end{array}$ |  |  | ${ }^{77.05}$ | 42,868.55 |  | 64.40 | 34,295.30 | s |  |
|  |  | 5 | 39.10 | 68,361.75 |  |  | 54,699.400 | s |  |
| $\frac{\frac{s}{s}}{s}$ | $101,852.05$ <br> $143,564.85$ | ¢ | ${ }_{29.55}^{429}$ | $84,876.90$ 119.636 .80 |  | 34.50 <br> 25.30 | ${ }_{\text {c }}^{65,97909.75}$ |  |  |
| 5 | 233,416.65 | s | 16.10 | 194,513.30 | s | 13.80 | 155.611.10 | 5 | 11.50 |
| 5.599.35 |  |  | 72.45 | 4,666.70 |  | 60.95 | 3,732.90 | s |  |
|  | 9,050.50 |  | 25.30 | \$ 7,542.85 |  | 21.85 | $6,034.05$ | s |  |
|  | 10.559 11499 | s | 31.05 1955 | $\stackrel{8,799}{11832}$ | S | 25.30 |  | s |  |
|  | $14,199.05$ 21,3465 | ${ }^{\text {¢ }}$ | 19.55 10.35 | $11,882.35$ <br> 17.529 .45 | ¢ | $\stackrel{16.10}{10}$ | 9,465 14.023 | S |  |
|  | $\frac{27.051 .45}{2,872.70}$ |  | s | 23.00 | 22,543.45 | s | 19.55 | 18,034.30 | 5 | 16.10 |
|  |  |  | s | 179.40 | 2,394,30 | s | 149.50 | 1,914.75 | s | 45 |
| $\frac{\stackrel{3}{s}}{\frac{s}{s}}$ | $\begin{array}{r}4.657 .50 \\ 536245 \\ \hline\end{array}$ | \$ | 57.50 7130 | 3.881 .25 4.4689 | \$ | $\begin{array}{r}48,30 \\ 5980 \\ \hline 98\end{array}$ | $\begin{array}{r}3,105.00 \\ 3,57535 \\ \hline\end{array}$ | s |  |
|  | $\xrightarrow{5,36245}$ | \$ | 71.30 43.70 | $4,468.90$ 5.9450 | \$ | 59.80 <br> 35.65 | $3,575.35$ <br> 4.757 .55 | $\begin{array}{\|l} \frac{s}{5} \\ \hline \end{array}$ |  |
|  | 10,333.90 | \$ | 3.00 | 8,612.35 | s | 19.55 | 6.888.50 | s |  |
|  | 13,775.55 | s | 54.05 | 10,980.20 | s | 44.85 | 8,784.85 | s |  |
| 3.661 .60 |  |  | 57.50 | 3,050.95 |  | 48.30 | 2,441.45 | s |  |
|  | 5,9916.75 | \$ | 20.70 | 4.9331.20 | s | 17.25 | 3,945,65 | s | ${ }^{13.80}$ |
|  | 6,910.35 |  | 24.15 | 5,779920 |  | 20.70 | 4,606.90 | s | 16.1 |
|  | $9,2988.90$ <br> 13,7965 | \$ | 16.10 9.20 | $\frac{7,748.70}{11,49655}$ 1 | ${ }_{\text {¢ }}^{5}$ | 13.80 8.05 | $6,198.50$ 9,19770 | s | 575 |
|  | 17,750.25 | \$ | 18.40 | 14,792.45 | s | 16.10 | 11,833.50 | 5 |  |
|  | 4.046 .85 | s | 31.05 | 3,371.80 | ${ }^{5}$ | 26.45 | 2,697.90 | s |  |
|  | $\begin{array}{r}6.532 .00 \\ \hline 767510\end{array}$ | ${ }^{\text {S }}$ | 12.65 1380 | 5.442 .95 6.39515 | \$ | 10.35 1265 | 4,353.90 511165 | $\frac{s}{s}$ |  |
|  | 10,378.75 | ${ }^{5}$ | ${ }_{9} 920$ | ${ }_{8,648.00}$ | 5 | 8.05 | 6,918.40 | $\frac{5}{5}$ | ${ }_{6} 6.9$ |
|  | 15,550.30 | s | 5.75 | 12,958.2 | s | 46 | 1036725 | s |  |
|  | 20,080.15 |  | 10.35 | $16,733.6$ |  | 5 9.20 | 13,387.15 | s |  |
| 3.620.20 |  | s | 111.55 | 3,016.45 | \$ | 93.15 | 2,415.00 | s | 73.60 |
| 6,901.15 |  |  | 43.70 | 4,863.35 | s | 35.65 | 3,891.60 | s |  |
|  |  | \$ | 50.60 320 320 | 5.750 .00 78185 | ${ }_{\text {s }}^{\text {s }}$ | 42.55 2760 | 4.601 .15 6.25370 | s |  |
|  | 9,379.40 | s | $\begin{array}{r}32.20 \\ 1725 \\ \hline\end{array}$ | 7,816.55 | ${ }^{5}$ | 27.60 | 6, $6,53.70$ | S |  |
|  | 14.205 .95 |  |  | ${ }^{11,838.10}$ | \$ | ${ }^{14.95}$ | 9,471.40 | s |  |
|  |  |  |  |  |  |  |  |  |  |
| $12,288.90$$14,644.10$ |  |  |  | 6,364.10 $10,239.60$ | \$ | 13.80 5.75 | $5,091.05$ 8,19260 | ${ }_{5}^{5}$ | 50 |
|  |  | s | 8.05 | 12,204,95 | s | 6.90 | 9,763.50 | \$ | 5.75 |
|  | 19,997,35 | s | 5.75 | 16,663.50 | s | 4.60 | 13,330.80 | s | 4.60 |
|  | $30,619.90$ <br> 39035 |  | ${ }^{3} .45$ | 25,517.35 |  | 3.45 | 20,413.65 |  | 2.30 |
|  | 39,938.35 |  | 6.90 | 33,282.15 |  | 5.75 |  |  |  |
|  | 18,143.55 |  | 46.00 | 15,120.20 | s | 37.95 | 12,096.85 |  |  |
| 323 |  |  |  | 24,151.15 |  |  | 19,321.15 | s | 16.10 |
|  | $\begin{array}{r}35,725.90 \\ 50,0960 \\ \hline\end{array}$ | $\frac{5}{5}$ | 24.15 17 17 | 29,771.20 |  | ${ }^{5} \quad 20.78$ | ${ }^{23,816.50}$ | s |  |
|  | 50,098.60 $80,643.75$ | ${ }_{5}^{5}$ | 17.25 9.20 | $41,799.60$ 67,2025 | ${ }_{\text {s }}^{5}$ | s 14.95 <br> 8  | -3,399.45 | s | 6.90 |
|  | 106,757.95 |  | 18.40 | 88,965.19 |  | \$ 16.10 | ${ }^{71,172.35}$ | s |  |
|  | 2,761.15 | \$ | 12.65 | 2,301.15 |  | \$ 11.50 | 1,842.30 | s | 9.2 |
| 44,296.85 |  | \$ |  | 36,913.85 |  | \$ 27.60 | 29,530.85 | s | 23.00 |
|  | 87,668.75 <br>  <br>  <br> 2345585 | s | $\begin{array}{r}35.65 \\ 2645 \\ \hline 6.4\end{array}$ | 73,099915 | s | \$ 29.90 | ${ }^{58,4393.55}$ | s | ${ }^{24.15}$ |
|  | ${ }^{123,485,85}$ |  | $\frac{26.45}{10020}$ | $102,904.30$ 167085 |  | \$ 21.85 | 82,323.90 |  | 17.25 |
|  | ${ }^{200.507 .10}$ |  |  | ${ }^{1677,089}{ }^{221,641.80}$ |  | S 11.50 <br> 23.00  | ${ }^{133.671 .40}$ | $\frac{5}{\frac{s}{s}}$ | 18.4 |
|  | 1.664 .05 |  | . 35 | 386.90 |  | s 9.20 | s 1.109 .75 | \$ |  |
|  | 2,796.80 |  | 25.30 | 2,331.05 |  | 20.70 | 1.864 .15 | s |  |
|  | 3,039.45 |  | 42.55 | 2,533.45 |  | 34.50 | 2,022.30 | s |  |
|  | $3,456.90$ 384100 |  | $\begin{array}{r}37.95 \\ 2645 \\ \hline 26\end{array}$ | $2,880.75$ <br> 3,20045 |  | 322 <br> 23 <br> 23 | 2,304.60 | s |  |
|  | 4,370.00 | \$ | ${ }_{16.10}^{20.45}$ | $\xrightarrow{3,2642.05}$ | \$ | \$ ${ }_{\text {¢ }}{ }^{23.80}$ | $\xrightarrow{2,9594.90}$ | 5 | 18.40 <br> 11.50 <br> 10 |
|  | 4,999.70 |  | 50.60 | 4,099.75 |  | 42.55 | 3,279 |  | 33. |

# Rate Manual - CSD New Constructions 



| New Phased Construction Fees (40\%) Tenant Improvements/Alterations Fees (40\%) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underbrace{\text { Type }}_{\substack{\text { Construction } \\ \text { IA, IBpe }}}$ |  | Construction TypeIIA, IIB, IIIA, IIIB, IV |  | Construction TypeVA, ve |  |
| Base Cost @ <br> Threshold Size |  | Base Cost @ Threshold Size | Cost for Each Additional 100 sf | Base Cost @ Threshold Size | $\begin{gathered} \text { Cost for Each } \\ \text { Additional } 100 \\ \mathrm{sf}^{*} \end{gathered}$ |
| 967.60 | 8.40 | 806.00 | 7.20 | 645.20 | \$ 6.00 |
| 1.051 .60 | 14.80 | 876.00 | 12.00 | 701.20 | \$ 9.60 |
| ¢ $1,195.20$ <br> s 1.328 .40 | $\begin{array}{r}13.20 \\ 9.20 \\ \hline\end{array}$ | $\begin{array}{r}996.00 \\ 110080 \\ \hline\end{array}$ | 11.20 800 | 797.20 88560 | -9.20 <br> 6.40 |
| ¢ $1,328.40$ <br> ¢ 1.511 .60 | 9.20 5.80 | $1,106.80$ 1,25960 | 8.00 4.80 | 885.60 1.007 .60 | 6.40 4.00 4 |
| \$ 1,701.20 | 17.20 | 1,417.60 | 14.00 | 1,134.00 | . 60 |
| 872.80 | 8.00 | 727.20 | 6.80 | 581.60 | 5.60 |
| s | 14.80 100 | $\begin{array}{ll}\text { s } & 793.20 \\ \text { s } & 91320\end{array}$ | 12.00 | 634.80 77080 |  |
| s $1,096.00$ <br> 8  | 10.00 880 | s $\begin{array}{ll}\text { s } & 913.20 \\ \text { s }\end{array}$ | 8.40 | 730.80 |  |
| s $1,193.20$ <br> 8 $1,367.20$ | S 8.80 <br> 8  | s 99440 <br> s 113920 | 7.60 4.80 | ${ }^{795.60}$ | 6.00 <br> 4.00 |
|  | \$ $\quad$5 | $\xrightarrow{1,294.00}$ | ${ }^{4.8 .80}$ | $\xrightarrow{1,034.80}$ | ${ }^{4.00}$ |
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|  |  |  |  |  |  |
| \$ 1,007.20 | 31.60 | 840.00 | 26.00 | 672.00 | 20 |
|  | 10.00 <br> 12.40 | $1,361.60$ 1.56440 | 8.40 10.40 | $1,089.20$ 1.251 .60 |  |
| \$ $\quad 2,492.40$ | 7.60 | 2,077.20 | 6.40 | 1,662.00 | 5.20 |
|  | ¢ 4.40 | $2,993.60$ <br> 3.811 .60 | 3.60 8.00 | $2,394.80$ 3.04920 | 2.80 |
| 1.254 .40 | 4.00 | 1,045.20 <br> 1 | ${ }^{8.60}$ | ${ }^{3.0436 .00}$ | ${ }^{2.80}$ |
| 2,029.20 | 1.60 | 1,691.20 | 1.60 | 1,353.20 | s 1.20 <br> S 1.20 |
| 2,358.80 | 2.00 | 1,965.60 | 1.60 | $1,572.40$ 1,10750 | S |
| S  <br> 8 $3,1661.20$ <br> 8 4.651 .20 | 1.20 0.80 | 2,2,634.40 <br> $3,876.40$ | 1.20 0.80 | $2,107,60$ 3,10080 | 0.80 |
| \$ $\quad 5.968 .40$ | 1.60 | 4,973.60 | 1.20 | 3,979.20 | 1.20 |
| 780.40 | 24.40 | 650.40 | 20.40 | 520.40 | 16.40 |
| 1,264.80 | 8.00 | 1,054.00 | 6.80 |  | 5.60 |
| 1,459.60 | 10.00 | 1,216,40 | 8.40 | 973.20 | 6.80 |
| 1,94640 283120 | \$ $\quad 6.00$ | $1,622.00$ 23592 | 5.20 | 1,2977.60 | 240 |
|  | ¢ 3.60 <br> ${ }^{\text {s }}$ 7.60 | $\xrightarrow{2,359.20}$3,01200 | ${ }^{2.80}$ | $1,887.20$ <br> 2.40920 | 2.40 |
| \$ $2,302.80$ | \$ $\quad 2.80$ | \$ 1,919.20 | 2.40 | s ${ }^{\text {s }}$ | 2.00 |
|  | ¢ 1.20 <br> \$ 1.60 | $3,082.80$ <br> $3,70.40$ | 1.20 1.20 | 2,466.00 2.960 .40 | 1.20 1.20 1. |
| ${ }^{\text {s }}$ ¢ $6,102.00$ | \$ 1.20 | ${ }^{\text {¢ }}$ \$ 5.085 .20 | 1.20 | 4,068.00 |  |
| s $9,454,00$ <br> 8 $12,318.40$ | s 0.80 <br> \$ 1.20 | $\begin{array}{ll}\text { ¢ } & 7,878.40 \\ { }_{\text {s }} & 10,265.60\end{array}$ | 0.80 1.20 | 6,302.80 | 0.80 <br> 0.80 |
| 2.413.60 | 7.60 | 2.011.20 | 6.40 | 1,609.20 | \$ 5.20 |
|  | 3.20 | 3,244.00 | 2.80 | 2,595.20 | 2.40 |
| \$ 4,587.60 | \$ 3.60 | 3,823.20 | 3.20 | 3,058.40 | 40 |
| S $6,217.60$ <br> 8 9 | 2.40 1.60 | $\begin{array}{r}5,181.60 \\ \hline 78080\end{array}$ | 2.00 <br> 100 | 4,145.20 | ¢ $\quad 1.60$ |
| $9,369.60$ 12,13200 | 1.60 | 7,808.00 | 1.20 | 6,246.40 | 200 |
| 12,132.00 | 2.80 | 10,10.40 | 2.40 | 8.088.00 | 2.00 |
| 2,388.80 | 4.80 | 1,990.80 | 4.00 | 1,592.80 | 3.20 |
|  | 2.40 | 3,192.80 | 2.00 | 2,554.00 | 1.60 |
| 4.630.00 | 2.40 | 3,858.00 | 2.00 | 3,086.80 | s 2.00 |
|  | ${ }_{2}^{2.00}$ | 5.329 .20 8.342 .00 | 1.60 <br> 1.20 | $4,263.20$ 6.673 .60 | 80 |
| S 10.010 .40 <br> S $13,138.40$ | $\xrightarrow{1.20}$ | $\xrightarrow{8,342.00} 1$ | 1.20 | -6,673.60 | s 0.80 |
| 902.00 | 27.60 | 751.60 | 23.20 | 601.20 |  |
| \$ | 10.40 | 1,213,20 | 8.80 | 970.80 | 6.80 |
| s $1,710.00$ <br> 8 2.311 .20 | S 12.00 <br> 8 8.00 | $1,244.80$ 1.926 .00 | $\begin{array}{r}10.00 \\ 6.80 \\ \hline\end{array}$ | $1,140.00$ 1.540 .80 | 520 |
| \% 3,460.80 | \$ 4.40 | 2,884.00 | ${ }^{6.60}$ | ${ }_{\text {2,307.20 }}$ | 5.20 |
| S  <br> 8 4.467 .20 <br> 8 591.60 | $\frac{9.20}{62.40}$ | 3.722 .80 49280 | 7.60 5200 | $\begin{array}{r}2.978 .00 \\ \hline 9440\end{array}$ | 6.00 |
| ${ }_{963960}$ | ${ }_{16.40}$ | 492.80 8020 | 52.00 <br> 13.20 | 39440 64240 | $\xrightarrow{41.20} 1$ |
| 1,083.20 | 22.00 | 902.40 | 18.40 | 722.00 | 15.20 |
| $1,412.00$ 1.9524 | \$ 12.00 | 1,176.40 | ${ }^{10.00}$ | ${ }^{9411.60}$ | s $\quad 8.000$ |
| $1,952.40$ 2.445 .20 | 6.80 | $1,627.20$ 1.073 | 5.60 13 | 1,301.60 | 4.80 <br> 1080 |
| 2.445.20 | 16.80 | 2,037.60 | 13.60 | 1,630.00 |  |
| 1,140.40 | 58.80 | 950.00 | 49.20 |  | 39.20 |
|  | \$ 20.80 <br> $\$$ 24.80 | 1.536 .00 179240 | ${ }^{17.60}$ | $1,228.80$ 1,43400 | 13.60 16.80 1 |
| \$ 2,892.00 | 16.00 | 2,410.00 | 12.80 | 1,928.00 | 10.40 |
| ${ }_{4}^{4,285.20}$ | 8.80 | 3,571.20 | 15.20 | 2,857.20 | 5.60 |
| 5.510.80 | 18.80 | 4.592.00 | 15.60 | 3,673.60 | \$ 12.40 |


| Additions (115\%) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Construction Type |  | Construction TypeIIA, IIB, IIIA, IIIB, IV |  | Construction TypeVA,$~ v B ~$ |  |
| Base Cost @ Threshold Size | $\begin{array}{\|c} \text { Cost for Each } \\ \text { Additional } 100 \\ \text { sf* } \end{array}$ | Base Cost @ <br> Threshold Siz | Cost for Each Additional 100 <br> $\underset{\mathbf{s f}^{*}}{ }$ | Base Cost @ Threshold Size | Cost for Each Addititonal 100 |
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|  |  |  |  |  |  |
| 2,895.70 | 90.85 | 2,415.00 | 74.75 |  | 60.95 |
| \$ 4,6977, | \$ 28.75 | 3,914.60 | 24.15 | 3,131.45 |  |
| s 5,396.95 <br> s  | s 35.65 <br> s 3155 | 4,4977.65 | 29.90 | 3,578.35 | 24.15 <br> 1.95 |
| S $7,165.65$ <br> S 10.328 .15 | s 21.85 <br> $\$$ 1265 | 5,971.95 8.606 .60 | 18.40 1035 10 | 4,778.25 <br> 68505 | 14.95 |
| S 10.328 .15 <br> S $13,150.25$ <br> $\mathbf{s}$  |  | 8,600.60 10.958 .35 |  |  | $\begin{array}{r}8.05 \\ 18.40 \\ \hline\end{array}$ |
| \$ ${ }^{\text {s }}$ | 11.50 | \$ 3,004.95 |  | ${ }^{2,403.50}$ |  |
| \$ 5,833.95 | \$ 4.60 | \$ 4.862 .20 | 4.60 | 3,890.45 | 3.45 |
| s $6,781.55$ <br> s 9.08845 | (1.75 | ¢ 5,651.10 |  | s 4.520 .65 <br> s 6.059 .35 | 4.60 <br> .45 |
| (1) | S <br> S | ${ }_{5}^{\text {s }}$ | ${ }_{2}{ }_{2.30}$ | ¢ | - |
| 17,159.15 | \$ 4.60 | 14,299.10 | 3.45 | 11,440.20 | 3.45 |
| \$ 2,243.65 | 70.15 | 1.869.90 | 58.65 | 1,496.15 | 47.15 |
| 3,636.30 | 23.00 | 3,030.25 | 19.55 | 2,424.20 | 16.10 |
| S $4,196.35$ <br> s 559.50 |  |  |  | $\text { s } \quad 2,797,95$ |  |
|  | ¢ 17.25 <br> $\$$ 10.35 | \$ $4,663.25$ <br> \$ $6,782.70$ | 14.95 8.05 | s 3.730 .60 <br> s 5.425 .70 | ${ }^{12.65}$ |
| \$ $10,300.25$ | \$ 21.85 | ${ }_{\text {¢ }}^{5}$ | $\stackrel{18.40}{180}$ |  |  |
| s ${ }_{\text {s }}$ 6,620.55 | \$ 8.05 | \$ 5,517.70 |  | 4.413.70 | 5.75 |
| \$ 10,635.20 | ${ }^{5} \quad 3.45$ | ${ }^{\text {¢ }}$ 8,863.05 | 3.45 | 7,089.75 | 3.45 |
|  | \$ 4.60 | ${ }^{\text {s }}$ \$ $10,638.65$ | 3.45 | ${ }^{8,511.15}$ | 3,45 |
| $\$ 8$ $17,543.25$ <br> $\$$ 27.180 .25 | S 3.45 <br> 8 2.30 | $14,619.95$ $22,650.40$ | 3.45 <br> 2.30 | $11,695.50$ 181205 | $\begin{array}{r}2.30 \\ 230 \\ \hline\end{array}$ |
|  | ${ }_{\text {s }}{ }_{\text {s }}$ | $\xrightarrow{229,550.40}$ | ${ }_{3.45}^{2.35}$ | 23,610.65 | $\xrightarrow{2.30}$ |
| \$ 6,939.10 | \$ 21.85 | 5,782.20 |  |  | 14.95 |
| \$ 11,192.95 | \$ 9.20 | \$ 9,326.50 | 8.05 | \$ 7,461.20 | 6.90 |
| S $13,189,35$ <br> s 178750 | \$ | s ${ }_{\text {s }} 10.9091 .70$ | 9.20 <br> 5 | s 8,7929 | 6.90 4.90 |
| $17,875.60$ $26,937.60$ | S 6.90 <br> $\$$  | $14,897.10$ 22.448 .00 | $\begin{array}{r}5.75 \\ 3.45 \\ \hline\end{array}$ | $11,977.45$ $17,958.40$ | 4.60 <br> 3.45 |
| \$ 34,89.50 | \$ 8.05 | ¢ 29,067.40 | 6.90 | 23,253.00 | 5.75 |
| \$ 6.867.80 | 13.80 | 5.723.55 | 11.50 | 4.579.30 | 9.20 |
| S $11,014.70$ <br> s 1331125 <br> 8  | \$ 6.90 <br> S  | \$ $9,179.30$ <br> \$  <br> 1109175  | $\begin{array}{r}5.75 \\ 575 \\ \hline 5\end{array}$ | $7,342.75$ 888755 | 4.60 575 5 |
| - 11.3811 .25 |  | s 11,09175 <br> s $15,321.15$ | 5.75 4.80 | 8.874 .55 12,25670 | 5.75 <br> .45 |
| 28.779 .90 | \$ 3.45 | 23,983,25 | 3.45 | 19,186.60 | 2.30 |
| 37.772 .90 | \$ 5.75 | 31.477 .80 | 4.60 | 25,182.70 | 4.60 |
| \$ 2,993.25 | \$ 79.35 | 2,160.85 | 66.70 | 1,728.45 | 54.05 |
| \$ 4.184 .85 | \$ 29.90 | 3,487.95 | 25.30 | 2,791.05 | 19.55 |
| \$ ${ }^{\text {s }}$ | \$ 34.50 | \$ 4, 4,096.30 | 28.75 | 3,277.50 | ${ }^{23.00}$ |
| S  <br> S $6,644.70$ <br> 8 9,94980 | \$ 23.00 <br>  1265 | \$ 5,537.25 | 19.55 | 4.429.830 | 14.95 |
| (rer | s 12.65 | $\begin{array}{r}\text { 8,291.50 } \\ \hline 10,70305 \\ \hline\end{array}$ | $\stackrel{10.35}{12.85}$ | 6, ${ }_{\text {8,663.175 }}$ | $\begin{array}{r}\text { 9.20 } \\ \hline 17.25 \\ \hline\end{array}$ |
| 1,700.85 | 179.40 | 1.416 .80 | ${ }^{149.50}$ | 1,133.90 | ${ }_{118.45}$ |
| \$ $2,770.35$ | 47.15 | 2,308.05 | \$ 37.95 | \$ 1,846.90 | ${ }^{31.05}$ |
| S  <br> S $3,114.20$ <br> S 4.059 .50 | ¢ 63.25 <br> 8 34.50 | S 2.594 .40 | 52.90 28.75 | 2,075.75 2.707 .10 | 433.70 23.00 |
| \$ 5.613.15 | \$ 19.55 | 4.6788 .20 | 16.10 | 3,742.10 | ¢ $\quad 13.80$ |
| S $\quad$ 7,029.95 | \$ 48.30 | 5.858.10 | 39.10 | 4.886 .25 | 31.05 |
| \$ 3,278.65 | 169.05 | 2,731.25 | 141.45 | 2,186.15 | 112.70 |
| S 5,29920 <br> S  | S 59.80 | 4.416 .00 <br> 150315 | 50.60 5080 | 3,532.80 <br> 12275 | $\begin{array}{r}39.10 \\ \hline 8.30\end{array}$ |
| s <br> 8 <br> 8.314 .50 | ¢ 71.30 <br> $\$$ 46.00 | ${ }_{6}^{\text {b, } 9,928.15}$ | ${ }_{39.80}^{56}$ |  | ${ }^{48.30}$ |
| \$ 12,319.95 | \$  | 10,267.20 | ${ }_{20.70}$ | 8,214.45 | ${ }_{16.10}$ |
| 15,843.55 | \$ 54.05 | ¢ 13,202.00 | \$ 44.85 | s 10,561.60 | 35.65 |

## City of Tampa

## Budget Office

## Rate Manual - Tampa Convention Center

RESO No. 2022-862

## Tampa Convention Center License Fee Schedules FY2023-FY2035

Schedule I: License Fee for Conventions, Conventions with Exhibits, General Meetings, Public Events, Trade Shows \& Other Events
Schedule II: Food Event

Notes:
Added to this License Fee are the 18 new waterfront meeting rooms (301-309, 411-419). There is a 3\% annual rate increase for FY2025-FY2035.

If meeting rooms combined, rate for each single room will be added to determine total rental rate.

Discounted \& Complimentary Space - The Convention Center Director or Designee shall be authorized to request discounted rates and complimentary space when deemed appropriate to secure an event. The threshold and required information will be determined by the City of Tampa's Chief Financial Officer and the Administrator for Economic Opportunity.

Food \& Beverage Events - The Convention Center Director or Designee shall be authorized to use the overall value of Food and Beverage (F\&B) catering sales in lieu of the License Fee Schedule I when deemed appropriate to secure an event. Cash sales, concessions, sales tax, labor and administrative fees are excluded for calculating overall F\&B value. License fee contingent upon licensee realizing the minimum food and beverage sales guarantee per Schedule II. If food and/or beverage sales does not equal said minimum, then Licensee shall be charged for the licensed space contracted per Schedule I.

Ancillaries - The Convention Center Director or Designee shall be authorized to include ancillary items as a room set in the rental rate. Ancillary items include equipment, furnishings, room turnovers and any other items or services provided during the licensed period. Ancillary items or services not provided complimentary, will be charged at the published competitive rates as determined by the Director or Designee and will be in addition to license fees. Permit fees, labor charges, or any other charges not related to room sets may only be waived under special circumstances as approved by the Director or Designee.

## City of Tampa

Budget Office
Rate Manual - Tampa Convention Center

| Schedule I: License Fee for Conventions, Conventions with Exhibits, General Meetings, Public Events, Trade Shows, \& Other Events |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SPACE RENTAL RATES | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| East, Central \& West Halls | 42,360 | 44,480 | 45,815 | 47,190 | 48,605 | 50,065 | 51,565 | 53,110 | 54,705 | 56,345 | 58,035 | 59,775 | 61,570 |
| East and Central Halls | 26,480 | 27,800 | 28,635 | 29,495 | 30,380 | 31,290 | 32,230 | 33,195 | 34,190 | 35,215 | 36,270 | 37,360 | 38,480 |
| East Hall | 21,180 | 22,240 | 22,905 | 23,590 | 24,300 | 25,030 | 25,780 | 26,550 | 27,345 | 28,165 | 29,010 | 29,880 | 30,775 |
| West and Central Halls | 21,180 | 22,240 | 22,905 | 23,590 | 24,300 | 25,030 | 25,780 | 26,550 | 27,345 | 28,165 | 29,010 | 29,880 | 30,775 |
| West Hall | 15,880 | 16,680 | 17,180 | 17,695 | 18,225 | 18,770 | 19,335 | 19,915 | 20,510 | 21,125 | 21,760 | 22,415 | 23,085 |
| Central Hall | 5,300 | 5,560 | 5,725 | 5,895 | 6,070 | 6,250 | 6,440 | 6,635 | 6,835 | 7,040 | 7,250 | 7,465 | 7,690 |
| Room 301-309 as Exhibit Space | 1,900 | 2,000 | 2,060 | 2,120 | 2,180 | 2,240 | 3,000 | 3,060 | 3,150 | 3,245 | 3,345 | 3,445 | 3,545 |
| Ballroom A-D | 24,420 | 25,640 | 26,410 | 27,200 | 28,015 | 28,855 | 28,720 | 29,580 | 30,465 | 31,380 | 32,320 | 33,290 | 34,290 |
| Ballroom A | 4,880 | 5,125 | 5,280 | 5,440 | 5,605 | 5,775 | 5,950 | 6,130 | 6,315 | 6,505 | 6,700 | 6,900 | 7,105 |
| Ballroom B | 7,330 | 7,695 | 7,925 | 8,165 | 8,410 | 8,660 | 8,920 | 8,185 | 9,460 | 9,745 | 10,035 | 10,335 | 10,645 |
| Ballroom C | 7,330 | 7,695 | 7,925 | 8,165 | 8,410 | 8,660 | 8,920 | 8,185 | 9,460 | 9,745 | 10,035 | 10,335 | 10,645 |
| Ballroom D | 4,880 | 5,125 | 5,280 | 5,440 | 5,605 | 5,775 | 5,950 | 6,130 | 6,315 | 6,505 | 6,700 | 6,900 | 7,105 |
| Ballroom A-B or C-D | 12,210 | 12,820 | 13,205 | 13,600 | 14,010 | 14,430 | 14,865 | 15,310 | 15,775 | 16,250 | 16,735 | 17,235 | 17,750 |
| Ballroom B-C | 14,660 | 15,390 | 15,850 | 16,325 | 16,815 | 17,320 | 17,840 | 18,375 | 18,920 | 19,490 | 20,070 | 20,670 | 21,290 |
| Ballroom A-C or B-D | 19,540 | 20,515 | 21,130 | 21,765 | 22,420 | 23,090 | 23,785 | 24,500 | 25,235 | 25,995 | 26,770 | 27,570 | 28,395 |
| Meeting Room 101, 103, 105, 107, 109, 301, $303,305,307,309,411,413,415,417,419$ | 1,400 | 1,440 | 1,485 | 1,530 | 1,575 | 1,620 | 1,670 | 1,720 | 1,770 | 1,825 | 1,880 | 1,935 | 1,995 |
| Meeting Room 111-125 | 1,200 | 1,240 | 1,275 | 1,315 | 1,355 | 1,395 | 1,435 | 1,480 | 1,525 | 1,570 | 1,620 | 1,670 | 1,720 |
| Meeting Room 102, 104, 106, 108, 302, 304, $306,308,410,412,414,416,418$ | 1,000 | 1,030 | 1,060 | 1,090 | 1,120 | 1,155 | 1,190 | 1,225 | 1,260 | 1,300 | 1,340 | 1,380 | 1,420 |
| Meeting Room 110, 401-409 | 800 | 825 | 850 | 875 | 900 | 925 | 950 | 980 | 1,010 | 1,040 | 1,070 | 1,100 | 1,135 |
| Pre-Function MR 114-117 | 560 | 580 | 590 | 610 | 630 | 650 | 670 | 690 | 710 | 730 | 750 | 780 | 800 |
| Pre-Function BR A, D | 440 | 460 | 457 | 490 | 505 | 520 | 535 | 550 | 570 | 590 | 610 | 640 | 660 |
| Pre-Function BR B, C | 660 | 695 | 715 | 735 | 755 | 780 | 805 | 830 | 850 | 870 | 890 | 920 | 940 |
| Pre-Function BR A-B OR C-D | 1,100 | 1,155 | 1,190 | 1,225 | 1,260 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,510 | 1,550 | 1,600 |
| Pre-Function BR B-C | 1,320 | 1,390 | 1,430 | 1,475 | 1,520 | 1,565 | 1,610 | 1,660 | 1,710 | 1,760 | 1,810 | 1,870 | 1,925 |
| Pre-Function BR A-C OR B-D | 1,760 | 1,850 | 1,905 | 1,960 | 2,020 | 2,080 | 2,140 | 2,205 | 2,270 | 2,340 | 2,410 | 2,480 | 2,555 |
| Pre-Function BR A-D; Rotunda | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 1-7) | 15,400 | 16,170 | 16,655 | 17,155 | 17,670 | 18,200 | 18,745 | 19,305 | 20,510 | 20,510 | 21,105 | 21,735 | 22,400 |
| Riverwalk (Zones 1-6) | 13,200 | 13,850 | 14,265 | 14,695 | 15,135 | 15,590 | 16,060 | 16,540 | 17,040 | 17,580 | 18,090 | 18,630 | 19,200 |
| Riverwalk (Zones 1-5) | 11,000 | 11,550 | 11,895 | 12,250 | 12,620 | 13,000 | 13,390 | 13,790 | 14,200 | 14,650 | 15,075 | 15,525 | 16,000 |
| Riverwalk (Zones 1-4) | 8,800 | 9,240 | 9,515 | 9,800 | 10,095 | 10,400 | 10,710 | 10,030 | 11,360 | 11,720 | 12,060 | 12,420 | 12,800 |
| Riverwalk (Zones 1-3) | 6,600 | 6,930 | 7,140 | 7,355 | 7,575 | 7,800 | 8,035 | 8,275 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 1-2) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,212 | 6,400 |
| Riverwalk (Zone 1) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 2-7) | 13,200 | 13,850 | 14,265 | 14,695 | 15,135 | 15,590 | 16,060 | 16,540 | 17,040 | 17,580 | 18,090 | 18,630 | 19,200 |

## City of Tampa <br> Budget Office

Rate Manual - Tampa Convention Center

| SPACE RENTAL RATES | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Riverwalk (Zones 2-6) | 11,000 | 11,550 | 11,895 | 12,250 | 12,620 | 13,000 | 13,390 | 13,790 | 14,200 | 14,650 | 15,075 | 15,525 | 16,000 |
| Riverwalk (Zones 2-5) | 8,800 | 9,240 | 9,515 | 9,800 | 10,095 | 10,400 | 10,710 | 10,030 | 11,360 | 11,720 | 12,060 | 12,420 | 12,800 |
| Riverwalk (Zones 2-4) | 6,600 | 6,930 | 7,140 | 7,355 | 7,575 | 7,800 | 8,035 | 8,275 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 2-3) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zone 2) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 3-7) | 11,000 | 11,550 | 11,895 | 12,250 | 12,620 | 13,000 | 13,390 | 13,790 | 14,200 | 14,650 | 15,075 | 15,525 | 16,000 |
| Riverwalk (Zones 3-6) | 8,800 | 9,240 | 9,515 | 9,800 | 10,095 | 10,400 | 10,710 | 11,030 | 11,360 | 11,720 | 12,060 | 12,420 | 12,800 |
| Riverwalk (Zones 3-5) | 6,600 | 6,930 | 7,140 | 7,355 | 7,575 | 7,800 | 8,035 | 8,275 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 3-4) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zone 3) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 4-7) | 8,800 | 9,240 | 9,515 | 9,800 | 10,095 | 10,400 | 10,710 | 10,030 | 11,360 | 11,720 | 12,060 | 12,420 | 12,800 |
| Riverwalk (Zones 4-6) | 6,600 | 6,930 | 7,140 | 7,355 | 7,575 | 7,800 | 8,035 | 8,275 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 4-5) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zone 4) | 2,200 | 2,310 | 2,379 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 5-7) | 6,600 | 6,930 | 7,140 | 7,355 | 7,575 | 7,800 | 8,035 | 8,275 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 5-6) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zone 5) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 6-7) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zone 6) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 7) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Front Dr, Channel/Franklin Entry, Landing, Sail Plaza, Terrace 3, Terrace 4 | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Boat Dock Per Slip (North \& South) | 300 | 350 | 400 | 450 | 500 | 550 | 600 | 650 | 700 | 750 | 800 | 850 | 900 |

## City of Tampa

Budget Office
Rate Manual - Tampa Convention Center

| MOVE-IN/OUT RATES | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| East, Central \& West Halls | 21,180 | 22,240 | 22,905 | 23,590 | 24,300 | 25,030 | 25,780 | 26,555 | 27,355 | 28,175 | 29,015 | 29,890 | 30,785 |
| East and Central Halls | 13,240 | 13,900 | 14,315 | 14,745 | 15,185 | 15,640 | 16,110 | 16,595 | 17,095 | 17,608 | 18,135 | 18,680 | 19,240 |
| East Hall | 10,590 | 11,120 | 11,455 | 11,800 | 12,155 | 12,520 | 12,895 | 13,280 | 13,675 | 14,085 | 14,505 | 14,940 | 15,390 |
| West and Central Halls | 10,590 | 11,120 | 11,455 | 11,800 | 12,155 | 12,520 | 12,895 | 13,280 | 13,675 | 14,085 | 14,505 | 14,940 | 15,390 |
| West Hall | 7,940 | 8,340 | 8,590 | 8,850 | 9,115 | 9,390 | 9,670 | 9,960 | 10,260 | 10,565 | 10,885 | 11,212 | 11,545 |
| Central Hall | 2,650 | 2,780 | 2,865 | 2,950 | 3,040 | 3,130 | 3,225 | 3,220 | 3,420 | 3,520 | 3,625 | 3,735 | 3,845 |
| Ballroom A-D | 12,210 | 12,820 | 13,205 | 13,600 | 14,010 | 14,430 | 14,865 | 15,310 | 15,235 | 15,690 | 16,160 | 16,645 | 17,145 |
| Ballroom A | 2,440 | 2,563 | 2,640 | 2,720 | 2,800 | 2,885 | 2,970 | 3,060 | 3,160 | 3,255 | 3,350 | 3,450 | 3,555 |
| Ballroom B | 3,665 | 3,848 | 3,965 | 4,085 | 4,210 | 4,335 | 4,465 | 4,600 | 4,730 | 4,875 | 5,020 | 5,170 | 5,325 |
| Ballroom C | 3,665 | 3,848 | 3,965 | 4,085 | 4,210 | 4,335 | 4,465 | 4,600 | 4,730 | 4,875 | 5,020 | 5,170 | 5,325 |
| Ballroom D | 2,440 | 2,563 | 2,640 | 2,720 | 2,800 | 2,885 | 2,970 | 3,060 | 3,160 | 3,255 | 3,350 | 3,450 | 3,555 |
| Ballroom A-B or C-D | 6,105 | 6,410 | 6,600 | 6,800 | 7,005 | 7,215 | 7,430 | 7,655 | 7,888 | 8,130 | 8,730 | 8,620 | 8,880 |
| Ballroom B-C | 7,330 | 7,695 | 7,925 | 8,165 | 8,410 | 8,660 | 8,920 | 9,185 | 9,460 | 9,750 | 10,040 | 10,340 | 10,650 |
| Ballroom A-C or B-D | 9,770 | 10,258 | 10,565 | 10,882 | 11,210 | 11,545 | 11,890 | 12,260 | 12,620 | 13,005 | 13,390 | 13,790 | 14,205 |
| Meeting Room 101, 103, 105, 107, 109, 301, <br> $303,305,307,309,411,413,415,417,419$ | 700 | 720 | 745 | 765 | 790 | 810 | 835 | 860 | 885 | 915 | 940 | 970 | 1,000 |
| Meeting Room 111-125 | 600 | 620 | 640 | 660 | 680 | 700 | 720 | 740 | 765 | 785 | 810 | 835 | 860 |
| Meeting Room 102, 104, 106, 108, 302, 304, $306,308,410,412,414,416,418$ | 500 | 515 | 530 | 545 | 560 | 580 | 595 | 615 | 630 | 650 | 670 | 690 | 710 |
| Meeting Room 110, 401-409 | 400 | 415 | 425 | 440 | 450 | 465 | 475 | 490 | 505 | 520 | 535 | 550 | 570 |
| Pre-Function MR 114-117 | 280 | 290 | 299 | 310 | 320 | 330 | 340 | 350 | 355 | 365 | 375 | 390 | 400 |
| Pre-Function BR A, D | 220 | 230 | 235 | 240 | 245 | 250 | 260 | 270 | 285 | 295 | 305 | 320 | 330 |
| Pre-Function BR B, C | 330 | 348 | 360 | 370 | 380 | 390 | 400 | 410 | 425 | 435 | 445 | 460 | 470 |
| Pre-Function BR A-B OR C-D | 550 | 578 | 595 | 615 | 635 | 655 | 675 | 695 | 710 | 733 | 755 | 775 | 800 |
| Pre-Function BR B-C | 660 | 695 | 715 | 735 | 755 | 780 | 805 | 830 | 855 | 880 | 905 | 935 | 963 |
| Pre-Function BR A-C OR B-D | 880 | 925 | 955 | 985 | 1,015 | 1,045 | 1,075 | 1,105 | 1,135 | 1,170 | 1,205 | 1,240 | 1,278 |
| Pre-Function BR A-D; Rotunda | 1,100 | 1,155 | 1,190 | 1,225 | 1,260 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zones 1-7) | 7,700 | 8,085 | 8,330 | 8,580 | 8,835 | 9,100 | 9,375 | 9,655 | 10,255 | 10,255 | 10,553 | 10,868 | 11,200 |
| Riverwalk (Zones 1-6) | 6,600 | 6,925 | 7,135 | 7,350 | 7,570 | 7,795 | 8,030 | 8,270 | 8,520 | 8,790 | 9,045 | 9,315 | 9,600 |
| Riverwalk (Zones 1-5) | 5,500 | 5,775 | 5,950 | 6,130 | 6,315 | 6,505 | 6,700 | 6,900 | 7,100 | 7,325 | 7,538 | 7,763 | 8,000 |
| Riverwalk (Zones 1-4) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zones 1-3) | 3,300 | 3,465 | 3,570 | 3,675 | 3,785 | 3,900 | 4,015 | 4,135 | 4,260 | 4,395 | 4,523 | 4,658 | 4,800 |
| Riverwalk (Zones 1-2) | 2,200 | 2,310 | 2,380 | 2,450 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 1) | 1,100 | 1,155 | 1,190 | 1,225 | 1,260 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zones 2-7) | 6,600 | 6,925 | 7,135 | 7,350 | 7,570 | 7,795 | 8,030 | 8,270 | 8,520 | 8,790 | 9,045 | 8,315 | 9,600 |
| Riverwalk (Zones 2-6) | 5,500 | 5,775 | 5,950 | 6,130 | 6,315 | 6,505 | 6,700 | 6,900 | 7,100 | 7,325 | 7,538 | 7,763 | 8,000 |

## City of Tampa

Budget Office
Rate Manual - Tampa Convention Center

| MOVE-IN/OUT RATES | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Riverwalk (Zones 2-5) | 4,400 | 4,620 | 4,760 | 4,905 | 5,050 | 5,200 | 5,355 | 5,515 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zones 2-4) | 3,300 | 3,465 | 3,570 | 3,675 | 3,785 | 3,900 | 4,015 | 4,135 | 4,260 | 4,395 | 4,523 | 4,658 | 4,800 |
| Riverwalk (Zones 2-3) | 2,200 | 2,310 | 2,380 | 2,455 | 2,525 | 2,600 | 2,675 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zones 3-4) | 2,200 | 2,310 | 2,380 | 2,453 | 2,525 | 2,600 | 2,678 | 2,758 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 3) | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zones 4-7) | 4,400 | 4,620 | 4,760 | 4,900 | 5,050 | 5,200 | 5,355 | 5,015 | 5,680 | 5,860 | 6,030 | 6,210 | 6,400 |
| Riverwalk (Zones 4-6) | 3,300 | 3,465 | 3,570 | 3,678 | 3,788 | 3,900 | 4,020 | 4,140 | 4,260 | 4,395 | 4,523 | 4,658 | 4,800 |
| Riverwalk (Zones 4-5) | 2,200 | 2,310 | 2,380 | 2,455 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 4) | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zones 5-7) | 3,300 | 3,465 | 3,570 | 3,680 | 3,790 | 3,900 | 4,020 | 4,140 | 4,260 | 4,395 | 4,523 | 4,658 | 4,800 |
| Riverwalk (Zones 5-6) | 2,200 | 2,310 | 2,380 | 2,455 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 5) | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zones 6-7) | 2,200 | 2,310 | 2,380 | 2,455 | 2,525 | 2,600 | 2,680 | 2,760 | 2,840 | 2,930 | 3,015 | 3,105 | 3,200 |
| Riverwalk (Zone 6) | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Riverwalk (Zone 7) | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Front Dr, Channel/Franklin Entry, Landing, Sail Plaza | 1,100 | 1,155 | 1,190 | 1,225 | 1,265 | 1,300 | 1,340 | 1,380 | 1,420 | 1,465 | 1,508 | 1,553 | 1,600 |
| Boat Dock Per Slip (North \& South) | 150 | 175 | 200 | 225 | 250 | 275 | 300 | 325 | 350 | 375 | 400 | 425 | 450 |

## City of Tampa <br> Budget Office

Rate Manual - Tampa Convention Center

| Schedule II: Food Events |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FOOD \& BEVERAGE MINIMUM | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| East, Central \& West Halls | 141,200 | 148,265 | 152,715 | 157,295 | 162,015 | 166,875 | 171,880 | 177,035 | 182,345 | 187,815 | 193,450 | 199,255 | 205,230 |
| East and Central Halls | 88,265 | 92,665 | 95,445 | 98,310 | 101,260 | 104,300 | 107,430 | 110,655 | 113,975 | 117,395 | 120,915 | 124,545 | 128,280 |
| East Hall | 70,600 | 74,135 | 76,360 | 78,650 | 81,010 | 83,440 | 85,945 | 88,525 | 91,180 | 93,915 | 96,735 | 99,635 | 102,625 |
| West and Central Halls | 70,600 | 74,135 | 76,360 | 78,650 | 81,010 | 83,440 | 85,945 | 88,525 | 91,180 | 93,915 | 96,735 | 99,635 | 102,625 |
| West Hall | 52,935 | 55,600 | 57,270 | 58,990 | 60,760 | 62,580 | 64,455 | 66,390 | 68,380 | 70,435 | 72,545 | 74,725 | 76,965 |
| Central Hall | 17,665 | 18,535 | 19,090 | 19,665 | 20,255 | 20,865 | 21,490 | 22,135 | 22,800 | 23,485 | 24,185 | 24,915 | 25,660 |
| Room 301-309 as Exhibit Space | 6,330 | 6,670 | 6,870 | 7,070 | 7,270 | 7,470 | 7,670 | 7,870 | 8,105 | 8,350 | 8,600 | 8,860 | 9,125 |
| Ballroom A-D | 81,400 | 85,465 | 88,030 | 90,670 | 93,390 | 96,190 | 99,075 | 102,045 | 105,105 | 108,258 | 111,505 | 114,855 | 118,300 |
| Ballroom A | 16,265 | 17,085 | 17,600 | 18,125 | 18,670 | 19,230 | 19,805 | 20,400 | 21,010 | 21,640 | 22,290 | 22,960 | 23,650 |
| Ballroom B | 24,435 | 25,650 | 26,420 | 27,210 | 28,025 | 28,865 | 29,730 | 30,620 | 31,540 | 32,485 | 33,460 | 34,465 | 35,500 |
| Ballroom C | 24,435 | 25,650 | 26,420 | 27,210 | 28,025 | 28,865 | 29,730 | 30,620 | 31,540 | 32,485 | 33,460 | 34,465 | 35,500 |
| Ballroom D | 16,265 | 17,085 | 17,600 | 18,125 | 18,670 | 19,230 | 19,805 | 20,400 | 21,010 | 21,640 | 22,290 | 22,960 | 23,650 |
| Ballroom A-B or C-D | 40,700 | 42,735 | 44,017 | 45,340 | 46,700 | 48,100 | 49,540 | 51,025 | 52,550 | 54,125 | 55,750 | 57,425 | 59,150 |
| Ballroom B-C | 48,865 | 51,300 | 52,840 | 54,425 | 56,060 | 57,740 | 59,740 | 61,255 | 63,080 | 64,970 | 66,920 | 68,930 | 71,000 |
| Ballroom A-C or B-D | 65,135 | 68,385 | 70,435 | 72,550 | 74,724 | 76,965 | 79,275 | 81,655 | 84,090 | 86,610 | 89,210 | 91,890 | 94,650 |
| Meeting Room 101, 103, 105, 107, 109, 301, 303, 305, 307, 309, 411, 413, 415, 417, 419 | 4,665 | 4,805 | 4,950 | 5,100 | 5,253 | 5,410 | 5,572 | 5,735 | 5,910 | 6,085 | 6,270 | 6,455 | 6,650 |
| Meeting Room 111-125 | 4,000 | 4,120 | 4,245 | 4,370 | 4,500 | 6,435 | 4,775 | 4,920 | 5,065 | 5,220 | 5,375 | 5,535 | 5,705 |
| Meeting Room 102, 104, 106, 108, 302, 304, $306,308,410,412,414,416,418$ | 3,335 | 3,435 | 3,540 | 3,645 | 3,755 | 3,865 | 3,980 | 4,100 | 4,223 | 4,350 | 4,480 | 4,615 | 4,753 |
| Meeting Room 110, 401-409 | 2,665 | 2,745 | 225 | 2,910 | 3,000 | 3,090 | 3,180 | 3,280 | 3,375 | 3,475 | 3,580 | 3,690 | 3,801 |
| Pre-Function MR 114-117 | 1,870 | 1,930 | 1,990 | 2,050 | 2,110 | 2,175 | 2,240 | 2,305 | 2,375 | 2,446 | 2,520 | 2,595 | 2,670 |
| Pre-Function BR A, D | 1,465 | 1,535 | 1,580 | 1,625 | 1,675 | 1,725 | 1,775 | 1,830 | 1,885 | 1,940 | 1,998 | 2,058 | 2,120 |
| Pre-Function BR B, C | 2,200 | 2,315 | 2,385 | 2,455 | 2,530 | 2,605 | 2,685 | 2,765 | 2,850 | 2,935 | 3,020 | 3,110 | 3,205 |
| Pre-Function BR A-B OR C-D | 3,665 | 3,850 | 3,965 | 4,085 | 4,210 | 4,335 | 4,465 | 4,600 | 4,735 | 4,875 | 5,025 | 5,175 | 5,335 |
| Pre-Function BR B-C | 4,400 | 4,635 | 4,775 | 4,920 | 5,070 | 5,220 | 5,375 | 5,535 | 5,700 | 5,870 | 6,050 | 6,232 | 6,415 |
| Pre-Function BR A-C OR B-D | 5,865 | 6,165 | 6,350 | 6,540 | 6,735 | 6,935 | 7,145 | 7,360 | 7,580 | 7,805 | 8,040 | 8,285 | 8,530 |
| Pre-Function BR A-D; Rotunda | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 1-7) | 51,335 | 53,900 | 55,515 | 57,180 | 58,895 | 60,660 | 62,480 | 64,355 | 66,325 | 68,320 | 70,385 | 72,485 | 74,655 |
| Riverwalk (Zones 1-6) | 44,000 | 46,165 | 47,550 | 48,975 | 50,445 | 51,960 | 53,520 | 55,125 | 56,850 | 58,560 | 60,330 | 62,130 | 63,990 |
| Riverwalk (Zones 1-5) | 36,665 | 38,500 | 39,655 | 40,845 | 42,070 | 43,330 | 44,630 | 45,970 | 47,375 | 48,800 | 50,275 | 51,775 | 53,325 |
| Riverwalk (Zones 1-4) | 29,335 | 30,800 | 31,725 | 32,675 | 33,655 | 34,665 | 35,705 | 36,775 | 37,900 | 39,040 | 40,220 | 41,420 | 42,660 |
| Riverwalk (Zones 1-3) | 22,000 | 23,100 | 23,795 | 24,510 | 25,245 | 26,005 | 26,785 | 27,590 | 28,425 | 29,280 | 30,165 | 31,065 | 31,995 |
| Riverwalk (Zones 1-2) | 14,665 | 15,400 | 15,860 | 16,335 | 16,825 | 17,330 | 17,850 | 18,385 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 1) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 2-7) | 44,000 | 46,165 | 47,550 | 48,975 | 50,445 | 51,960 | 53,520 | 55,125 | 56,850 | 58,560 | 60,330 | 62,130 | 63,990 |
| Riverwalk (Zones 2-6) | 36,665 | 38,500 | 39,655 | 40,845 | 42,070 | 43,330 | 44,630 | 45,970 | 47,375 | 48,800 | 50,275 | 51,775 | 53,325 |
| Riverwalk (Zones 2-5) | 29,335 | 30,800 | 31,725 | 32,675 | 33,655 | 34,665 | 35,705 | 36,775 | 37,900 | 39,040 | 40,220 | 41,420 | 42,660 |
| Riverwalk (Zones 2-4) | 22,000 | 23,100 | 23,795 | 24,510 | 25,245 | 26,005 | 26,785 | 27,590 | 28,425 | 29,280 | 30,165 | 31,065 | 31,995 |

## City of Tampa

Budget Office
Rate Manual - Tampa Convention Center

| FOOD \& BEVERAGE MINIMUM | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | FY2035 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Riverwalk (Zones 2-3) | 14,665 | 15,400 | 15,960 | 16,440 | 16,935 | 17,445 | 17,970 | 18,510 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 2) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 3-7) | 36,665 | 38,500 | 39,655 | 40,845 | 42,070 | 43,330 | 44,630 | 45,970 | 47,375 | 48,800 | 50,275 | 51,775 | 53,325 |
| Riverwalk (Zones 3-6) | 29,335 | 30,800 | 31,725 | 32,675 | 33,655 | 34,665 | 35,705 | 36,775 | 37,900 | 39,040 | 40,220 | 41,420 | 42,660 |
| Riverwalk (Zones 3-5) | 22,000 | 23,100 | 23,795 | 24,510 | 25,245 | 26,005 | 26,785 | 27,590 | 28,425 | 29,280 | 30,165 | 31,065 | 31,995 |
| Riverwalk (Zones 3-4) | 14,665 | 15,400 | 15,860 | 16,335 | 16,825 | 17,330 | 17,850 | 18,385 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 3) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 4-7) | 29,335 | 30,800 | 31,725 | 32,675 | 33,655 | 34,665 | 35,705 | 36,775 | 37,900 | 39,040 | 40,220 | 41,420 | 42,660 |
| Riverwalk (Zones 4-6) | 22,000 | 23,100 | 23,795 | 24,510 | 25,245 | 26,005 | 26,785 | 27,590 | 28,425 | 29,280 | 30,165 | 31,065 | 31,995 |
| Riverwalk (Zones 4-5) | 14,665 | 15,400 | 15,860 | 16,335 | 16,825 | 17,330 | 17,850 | 18,385 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 4) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 5-7) | 22,000 | 23,100 | 23,795 | 24,510 | 25,245 | 26,005 | 26,785 | 27,590 | 28,425 | 29,280 | 30,165 | 31,065 | 31,995 |
| Riverwalk (Zones 5-6) | 14,665 | 15,400 | 15,860 | 16,335 | 16,825 | 17,330 | 17,850 | 18,385 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 5) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zones 6-7) | 14,665 | 15,400 | 15,860 | 16,335 | 16,825 | 17,330 | 17,850 | 18,385 | 18,950 | 19,520 | 20,110 | 20,710 | 21,330 |
| Riverwalk (Zone 6) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Riverwalk (Zone 7) | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |
| Front Dr, Channel/Franklin Entry, Landing, Sail Plaza, Terrace 3, Terrace 4 | 7,335 | 7,700 | 7,930 | 8,170 | 8,415 | 8,670 | 8,930 | 9,200 | 9,475 | 9,760 | 10,055 | 10,355 | 10,665 |

## City of Tampa <br> Budget Office

## Rate Manual - Mobility Fees

| Current Charge/Fee  <br> Name of Charge/Fee Crate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: |
| (a)The amount of the fee shall be determined by the following fee schedules for each of the six (6) multi-modal transportation impact fee districts: |  | City of Tampa Ordinances Sec.25-69 |
| (1) Fee schedule. Effective January 1, 1989, the impact fee (as of August 1, 2015, "multi-modal transportation impact fee(s)") shall be as shown on Exhibit I at the end of this chapter. <br> (2) If a building permit is requested for a building with mixed uses, then the fee shall be determined through using the schedule referred to in subsection (a)(1) by apportioning the space committed to uses specified on the schedule. <br> (3) If the type of development activity for which a building permit is applied is not specified on the fee schedule referred to in subsection (a)(1), the official shall use the fee applicable to the most clearly comparable type of land use on the above fee schedule. The official shall be guided in the selection of a comparable type by the Institute of Transportation Engineers Trip Generation, An Information Report (third edition). The official shall apply the formula set forth in this chapter. <br> (4) In the case of a change of use, redevelopment or modification of an existing use on a parcel which requires the issuance of a building permit, the multi-modal transportation impact fee shall be based upon the net increase in the fee for the new use as compared to the previous use on that parcel. The official shall be specifically guided in this determination by the Institute of Transportation Engineers Trip Generation, An Information Report (third edition). If the parcel for which the fee is being calculated has a vacant building and is located in a local or National Historic District or is an individually designated landmark, the previous use to be used in the calculation shall be the last known most intensive use of the property. <br> (5) Once the multi-modal transportation impact fee is paid for those land use types for which the fee is calculated based on acreage, no further multi-modal transportation impact fee shall be assessed for additional site improvements of the same land use type on that acreage for which the fee was initially assessed. |  | City of Tampa Ordinances Sec.25-69 |
| Traffic enginering studies: |  | City of Tampa Ordinances Sec.25-69 |
| (1) Documentation of trip generation rates appropriate for the proposed land development activity. <br> (2) Documentation of trip length appropriate for the proposed land development activity. <br> (3) Documentation of trip data appropriate for the proposed land development activity. |  | City of Tampa Ordinances Sec.25-69 |

## City of Tampa

Budget Office

## Rate Manual - Mobility Fees

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: | :---: |
| This documentation shall be prepared and certified by a registered professional engineer. The official shall review the data presented and accept the data if he determines that it meets sound engineering principles. The following formula shall be used by the official to determine the multimodal transportation impact fee for the development: |  |  | City of Tampa Ordinances Sec.25-69 |
| 1.) New Lane Miles | [(generation rate of external trips * average trip length * \% new trips)/2]/(lane service volume at level of service D). |  | City of Tampa Ordinances Sec.25-69 |
| 2.) Gross multi-model transportation impact fee | ```new lane miles * (district cost of construction + district cost of right-of- way)``` |  | City of Tampa Ordinances Sec.25-69 |
| 3.) Multi-model transportation impact fee district capacity and cost capacities |  |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - Central Business | \$7,702.00 |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - Central East | \$8,250.00 |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - Inter-bay | \$8,406.00 |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - North Central | \$8,444.00 |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - University North | \$9,147.00 |  | City of Tampa Ordinances Sec.25-69 |
| capacity LOS D service volumes - Westshore | \$10,604.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - Central Business | \$541,173.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - Central East | \$604,050.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - Inter-Bay | \$628,319.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - North Central | \$656,924.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - University North | \$828,799.00 |  | City of Tampa Ordinances Sec.25-69 |
| Construction cost \$/lane miles - Westshore | \$1,520,964.00 |  | City of Tampa Ordinances Sec.25-69 |
| Right-of-way costs \$/lane miles - Central Business | \$1,335,301.00 |  | City of Tampa Ordinances Sec.25-69 |

# City of Tampa 

Budget Office
Rate Manual - Mobility Fees

| Current Charge/Fee  <br> Name of Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: |
| Right-of-way costs \$/lane miles - Central East ${ }^{\text {a }}$ (517,993.00 |  | City of Tampa Ordinances Sec.25-69 |
| Right-of-way costs \$/lane miles - Inter-Bay $\quad$ \$572,591.00 |  | City of Tampa Ordinances Sec.25-69 |
| Right-of-way costs \$/lane miles - North Central ${ }^{\text {a }}$ (183,498.00 |  | City of Tampa Ordinances Sec.25-69 |
| Right-of-way costs \$/lane miles - University North $\quad$ \$442,699.00 |  | City of Tampa Ordinances Sec.25-69 |
| Right-of-way costs \$/lane miles - Westshore $\quad$ \$828,822.00 |  | City of Tampa Ordinances Sec.25-69 |
| 4.) Net multi-modal transportation impact fee gross multi-modal transportation impact fee - (gas tax credit + license <br> credit).  |  | City of Tampa Ordinances Sec.25-69 |
| The fee payer shall, at the time the independent fee calculation study is submitted, pay to the city three (3) percent of the amount of the fee identified on the fee schedule for the most nearly comparable type of land use up to a maximum of four thousand dollars ( $\$ 4,000.00$ ). These funds shall be used for review and processing the study. This amount shall not be credited against the multi-modal transportation impact fee payment. |  | City of Tampa Ordinances Sec.25-69 |
| (c) In order to obtain the fee rate or to do an independent fee calculation study which applies to more than the structure for which the building permit is requested, the project or development must be controlled by a development of regional impact development order or site plancontrolled zoning district. |  | City of Tampa Ordinances Sec.25-69 |
| (d) A multi-modal transportation impact fee rate which is based on an independent fee calculation study shall not be applied to the same or similar use on any parcel other than the specific parcel for which the independent fee calculation study was performed except: |  | City of Tampa Ordinances Sec.25-69 |
| (1) As provided in subsection (c) above, or <br> (2) In the event the independent fee calculation study is not based on any site specific information or the fee schedule attached to this ordinance as Exhibit I does not address the use for which the independent fee calculation study was performed. |  | City of Tampa Ordinances Sec.25-69 |

## City of Tampa

Budget Office
Rate Manual - Transportation Charges

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: | :---: |
| Traffic Signals | \$5,139 per Signal | \$4,998 per Signal | FDOT Agreement |
| Intersection Control Beacon | \$897 per Signal | \$872 per Signal | FDOT Agreement |
| Pedestrian Flashing Beacon | \$717 per Signal | \$697 per Signal | FDOT Agreement |
| Emergency Fire/Dept. Signal | \$1,253 per Signal | \$1,219 per Signal | FDOT Agreement |
| Speed Activated Warning Displays | \$360 per Signal | \$350 per Signal | FDOT Agreement |
| Traffic Warning Beacon | \$360 per Signal | \$350 per Signal | FDOT Agreement |
| Travel Time Detection | \$116 per Signal | \$112 per Signal | FDOT Agreement |
| Streetlights | \$293.65 per Signal | \$270.10 per Unit | FDOT Agreement |



## City of Tampa

Budget Office

## Rate Manual - Transportation Charges

| FY2022 City/County Road Maintenance Agreement City Service Delivery Calculations October 1, 2022 - September 30, 2023 |  |  |  |
| :---: | :---: | :---: | :---: |
| Transportation Division Support |  |  |  |
| Traffic Studies and Plan Review | \$28,907 |  |  |
| Road Safety Studies | \$23,942 |  |  |
| Subtotal: | \$52,849 |  |  |
|  |  |  |  |
| Right of Way Permit and Inspection |  |  |  |
| Field and Admin, Fiscal Support | \$133,243 |  |  |
|  |  |  |  |
| Section 1 Total | \$1,283,243 |  |  |


| Section 2: The following Complete Maintenance Activities | 边 | elside Dr., Bay Shore Blvd | and Mckinley Dr. |
| :---: | :---: | :---: | :---: |
| Street Maintenance |  |  |  |
| Pothole Patching | \$12,570 |  |  |
| Major Patching | \$6,285 |  |  |
| UnpavedShoulder Maintenance | \$121 |  |  |
| Subtotal: | \$18,976 |  |  |
| - |  |  |  |
| Traffic Sign Maintenance |  |  |  |
| Sign Maintenance and Upgrading | \$2,118 |  |  |
|  |  |  |  |
| Traffic Markings |  |  |  |
| Lane Markings | \$54,564 |  |  |
| Stop Bars/Crosswalks | \$7,740 |  |  |
| Subtotal: | \$62,304 |  |  |
|  |  |  |  |
| Stormwater Maintenance |  |  |  |
| General Ditch Maintenance | \$2,109 |  |  |
|  |  |  |  |
| Sidewalk Maintenance | \$15,952 |  |  |
|  |  |  |  |

City of Tampa
Budget Office
Rate Manual - Transportation Charges


## City of Tampa

Budget Office

## Rate Manual - Stormwater Assessments



## City of Tampa

## Budget Office

## Rate Manual - Parking Rates

--- Resolution 2020-722, adopted on October 15, 2020, established a schedule of parking fees and rescinded R2018-87. This resolution also rescinded R2003-967 pertaining to parking fees at Al Lopez Park and updated and incorporated Al Lopez Park event rates into the Parking Fee Schedule contained therein.
--- R2020-722 provides and implements a Parking Fee Schedule and identifies "Not to Exceed" parking fee/rate maximums for various parking activities and services. The resolution and fee schedule provides the Parking Division with the flexibility to increase or decrease rates within the approved ranges, as needed. The director of the department or his/her designee shall determine the exact parking rates.
--- The "Not to Exceed" parking fee/rate maximums for various parking activities and services and other fees/charges, per R2020-722, are identified below. As prescribed in the resolution, the director of the department or his/her designee shall determine the exact parking rates; the parking rates implemented in FY2O22 are also identified below.

| Rates / Fees | $\begin{gathered} \text { Resolution } \\ 2020-722 \end{gathered}$ | FY2023 Rates |
| :---: | :---: | :---: |
| PARKING SERVICE CHARGES |  |  |
| Access Card Fee | Not to exceed: \$20.00 |  |
| Lost Access Card/Permit Fee | Not to exceed: \$20.00 |  |
| Damaged Access Card/Permit Fee | Not to exceed: \$20.00 |  |
| Administrative Fee for Parking Division services | Not to exceed: \$20.00 |  |
| Late Payment Fee - Individual Accounts (Suppression/Reactivation) | Not to exceed: \$20.00 |  |
| Late Payment Fee - Billed Accounts | $5 \%$ of outstanding invoiced amount |  |
| MONTHLY PARKING RATES * |  |  |
| Garages - Monthly Parking Permits |  |  |
| Unrestricted Access - <br> (parkers in this designation have 7 day/24-hour access) | Not to exceed: \$250.00 per month |  |
| Centro Ybor Garage |  | 73.75 |
| Fort Brooke Garage |  | 125.57 |
| Palm Avenue - Fernando Noriega, Jr. Garage |  | 73.75 |
| Pam lorio Garage |  | 115.32 |
| TPD/Municipal Garage (TPD \& T\&I staff only-add'I background check) |  | 67.05 |
| Twiggs Street Garage |  | 96.56 |
| W.F. Poe Garage |  | 105.13 |

## City of Tampa

Budget Office

## Rate Manual - Parking Rates

| Rates / Fees | $\begin{aligned} & \text { Resolution } \\ & 2020-722 \end{aligned}$ | FY2023 Rates |  |
| :---: | :---: | :---: | :---: |
| Whiting Street Garage |  | \$ | 93.45 |
| Restricted Access - <br> (parkers in this designation have restricted access that is determined by the director of the department) | Not to exceed: \$150.00 per month |  |  |
| Centro Ybor Garage |  | \$ | 36.20 |
| Palm Avenue - Fernando Noriega, Jr. Garage |  | \$ | 36.20 |
| Pam lorio Garage |  | \$ | 63.41 |
| Reserved Access - <br> (parkers in this designation have 7 day/24-hour access to a designated reserved parking space) | Not to exceed: \$350.00 per month |  |  |
| Fort Brooke Garage |  | \$ | 209.20 |
| Tampa Convention Center Garage (TCC executive/management staff) |  | \$ | 135.83 |
| Twiggs Street Garage |  | \$ | 193.11 |
| Whiting Street Garage |  | \$ | 189.83 |
| Limited Access - <br> (parkers in this designation have limited usage that is determined by the director of the department) | Not to exceed: \$150.00 per month | N/A |  |
| Two Wheels Vehicle Permit - <br> (parkers in this designation are any mode of transportation that is on two wheels) | Not to exceed: \$100.00 per month |  |  |
| Fort Brooke Garage |  | \$ | 50.00 |
| W.F. Poe Garage |  | \$ | 50.00 |
| Off-Street Lots Monthly Parking Permits (excludes metered spaces) |  |  |  |
| Unrestricted Access - <br> (parkers in this designation have 7 day/24-hour access) | Not to exceed: \$150.00 per month |  |  |
| Library Lot |  | \$ | 27.75 |
| Royal Regional Lot |  | \$ | 27.75 |
| Scott Street Lot |  | \$ | 40.56 |

City of Tampa
Budget Office
Rate Manual - Parking Rates

| Rates / Fees | Resolution <br> $2020-722$ | FY2023 Rates |
| :---: | :---: | :---: |

## City of Tampa

Budget Office
Rate Manual - Parking Rates

| Rates / Fees | $\begin{gathered} \text { Resolution } \\ 2020-722 \end{gathered}$ | FY2023 Rates |
| :---: | :---: | :---: |
| Restricted Access - <br> (parkers in this designation have restricted access that is determined by the director of the department) | Not to exceed: \$100.00 per month |  |
| Interstate 275 Lot |  | \$ 27.75 |
| Pierce Street Lot |  | \$ 36.20 |
| Selmon (Crosstown) Expressway Lots |  | \$ 40.23 |
| Ybor Lots 3 \& 6 |  | \$ 57.67 |
| Zack Street Lot |  | \$ 44.25 |
| Reserved Access - <br> (parkers in this designation have 7 day/24-hour access to a designated reserved parking space) | Not to exceed: \$250.00 per month | TBD |
| Limited Access - <br> (parkers in this designation have limited usage that is determined by the director of the department) | Not to exceed: \$100.00 per month | N/A |
| Two Wheels Vehicle Permit - <br> (parkers in this designation are any mode of transportation that is on two wheels) | Not to exceed: \$75.00 per month | TBD |
| On-Street Monthly Parking Permit |  |  |
| Restricted Access - <br> (parkers in this designation have restricted access that is determined by the director of the department) | Not to exceed: \$100.00 per month |  |
| Zone B |  | \$ 36.20 |
| DAILY PARKING RATES |  |  |
| Garages Daily Parking |  |  |
| Hourly Rate | Not to exceed: \$6.00 per hour |  |
| Daily Maximum | Not to exceed: $\$ 30.00$ per day |  |
| Demand-Based Rate** | Not to exceed: \$10.00 per hour |  |

## City of Tampa

Budget Office

## Rate Manual - Parking Rates

| Rates / Fees | $\begin{aligned} & \text { Resolution } \\ & \text { 2020-722 } \end{aligned}$ | FY2023 Rates |  |
| :---: | :---: | :---: | :---: |
| Hourly Rates and Daily Maximum Rates by Garage: |  |  |  |
| Centro Ybor Garage |  |  |  |
| First Hour |  | \$ | 1.00 |
| Every Hour After |  | \$ | 1.00 |
| Daily Maximum |  | \$ | 9.00 |
| Fort Brooke Garage |  |  |  |
| First Hour |  | \$ | 2.00 |
| Every Hour After |  | \$ | 2.00 |
| Daily Maximum |  | \$ | 12.00 |
| Palm Avenue - Fernando Noriega, Jr. Garage |  |  |  |
| First Hour |  | \$ | 1.00 |
| Every Hour After |  | \$ | 1.00 |
| Daily Maximum |  | \$ | 9.00 |
| Pam lorio Garage |  |  |  |
| First Hour |  | \$ | 2.00 |
| Every Hour After |  | \$ | 2.00 |
| Daily Maximum |  | \$ | 12.00 |
| Tampa Convention Center Garage |  |  |  |
| First Hour |  | \$ | 2.00 |
| Every Hour After |  | \$ | 2.00 |
| Daily Maximum |  | \$ | 12.00 |
| Twiggs Street Garage |  |  |  |
| First Hour |  | \$ | 1.00 |
| Every Hour After |  | \$ | 2.00 |
| Daily Maximum |  | \$ | 9.00 |
| W.F. Poe Garage |  |  |  |
| First Hour |  | \$ | 1.00 |
| Every Hour After |  | \$ | 2.00 |
| Daily Maximum |  | \$ | 9.00 |

## City of Tampa

Budget Office

## Rate Manual - Parking Rates

| Rates / Fees | Resolution 2020-722 | FY2023 Rates |
| :---: | :---: | :---: |
| Off-Street Lots Daily Parking (excludes metered spaces) |  |  |
| Hourly Rate | Not to exceed: \$4.00 per hour |  |
| Daily Maximum | Not to exceed: \$20.00 per day |  |
| Demand-Based Rate** | Not to exceed: \$10.00 per hour |  |
| Hourly Rates and Daily Maximum Rates by Lot: |  |  |
| Royal Regional |  |  |
| First Hour |  | \$ 1.00 |
| Every Hour After |  | \$ 1.00 |
| Daily Maximum |  | \$ 9.00 |
| Scott Street |  |  |
| First Hour |  | \$ 1.00 |
| Every Hour After |  | \$ 1.00 |
| Daily Maximum |  | \$ 9.00 |
| Ybor Lots |  |  |
| First Hour |  | \$ 1.00 |
| Every Hour After |  | \$ 1.00 |
| Daily Maximum |  | \$ 9.00 |
| SPECIAL EVENT (PRE-COLLECTION) PARKING RATES |  |  |
| Minimum Rate | No less than: \$5.00 |  |
| Maximum Rate | Not to exceed: \$50.00 |  |
|  |  |  |
| Event Rates by Garage: |  |  |
| Fort Brooke Garage |  | \$ 15.00 |
| Pam Iorio Garage |  | \$ 20.00 |
| Tampa Convention Center Garage |  | \$ 15.00 |
| W.F. Poe Garage |  | \$ 15.00 |
| Whiting Street Garage |  | \$ 15.00 |

## City of Tampa

Budget Office
Rate Manual - Parking Rates

| Rates / Fees | $\begin{aligned} & \text { Resolution } \\ & 2020-722 \end{aligned}$ | FY2023 Rates |
| :---: | :---: | :---: |
| Al Lopez Park (rate for paved and unpaved designated parking spaces during games, and special events, including those at Raymond James Stadium) |  |  |
| Car | Not to exceed: $\$ 50.00$ per day |  |
| Recreational Vehicle | Not to exceed: \$100.00 per day |  |
| METERED PARKING RATES |  |  |
| Daily Fees - Metered Parking Spaces |  |  |
| Hourly Rate | Not to exceed: \$10.00 per hour |  |
| Daily Maximum | Not to exceed: $\$ 30.00$ per day |  |
| Demand-Based Rate** | Not to exceed: \$15.00 per hour |  |
| On-Street Daily Meter Rates by Zone: |  |  |
| Downtown Core Zone*** |  |  |
| First Hour |  | \$ 2.50 |
| Every Hour After |  | \$ 2.50 |
| All Other On-Street Zones*** |  |  |
| First Hour |  | \$ 1.50 |
| Every Hour After |  | \$ 1.50 |
| Special Permits |  |  |
| Utility Companies (valid for 6-month period) | Not to exceed: \$50.00 per month | \$ 25.35 |
| Government Agencies (valid for 1-year period) | Not to exceed: \$40.00 per month | \$ 16.90 |
| City of Tampa Art Studio (valid Mon - Fri, 9am to 9pm and Sat, 9am to 2pm) | Not to exceed: \$50.00 per month | \$ 26.45 |
| Business Permits (minimum of 50 hours parking required) | Not to exceed: \$15.00 per hour | TBD |
| Meter Rental Reservation | Not to exceed ten (10) times the hour charge will be assessed for each da minimum total charge per rental ag provision covers both hours of oper operations, including paid meters a | meter rate. Such eter is rented. The ent is $\$ 15.00$. This s and non-hours of n-paid meters. |

# City of Tampa <br> Budget Office 

Rate Manual - Parking Rates

| Rates / Fees | $\begin{gathered} \text { Resolution } \\ 2020-722 \end{gathered}$ | FY2023 Rates |
| :---: | :---: | :---: |
| IMMOBILIZATION FEE |  |  |
| Immobilization (Vehicle Release) Fee | \$ 100.00 |  |
| ASSESSMENT FOR ADMINISTRATIVE COSTS |  |  |
| Pursuant to Code 15 Sec. 15-121(I), for each parking ticket that results in the issuance of a notice of delinquent status of any provision of this chapter relating to parking, an administrative fee of six dollars ( $\$ 6.00$ ) shall be assessed, collected, and retained by the City for administrative costs. No such fee shall be assessed when a parking ticket is dismissed or when the person is found not to be in violation. (Of the $\$ 6.00$ assessed administrative fee, $\$ 2.00$ shall be forwarded to the Clerk of the Circuit Court, and $\$ 4.00$ shall be retained by the City for administrative costs. |  |  |
| SHUTTLE SERVICE |  |  |
| If the City elects to operate a shuttle service for certain special events, then the shuttle fee for transporting people to and from City-operated parking facilities should not exceed twenty dollars (\$20.00) per vehicle. Shuttle fee to be collected with the special event parking rate. |  |  |
| SPECIAL PROVISIONS |  |  |
| (a) Except as noted, the rates, fees and charges cited in this Resolution include any applicable State Sales Tax. All such taxes shall be paid by the parking patron; the City will remit such taxes to the appropriate governmental agency. |  |  |
| (b) An hourly patron who cannot present an entrance or spitter ticket upon exiting the facility in or on a vehicle shall be charged a lost ticket rate of $\$ 30$ for each 24 hours the vehicle was parked in City property. |  |  |
| (c) The director of the department or his/her designee shall determine the exact parking rates. The parking rates will be posted at each City parking facility and on the City's website. |  |  |
| RESIDENTIAL PARKING |  |  |
| Areas |  |  |
| Ybor City - bounded by: Nuccio Parkway to the west; Adamo Dr. to the south; N. 21st St. to the east; E. 13th Ave. to the north. |  |  |
| Channelside District - bounded by: the 100 and 200 blocks of N. 12th St. 100 and the 200 block of S. 12th St. |  |  |
| Courier City - Oscawana Neighborhoods - bounded by: Kennedy Blvd. to the north, excluding Kennedy Blvd.; Swann Ave. to the south, excluding Swann Ave.; Armenia Ave to the west; excluding Armenia Ave.; Fremont Ave. to the east; 100 Block of South Packwood Avenue. |  |  |

## City of Tampa

Budget Office

## Rate Manual - Parking Rates

| Rates / Fees | $\begin{aligned} & \text { Resolution } \\ & 2020-722 \end{aligned}$ | FY2023 Rates |
| :---: | :---: | :---: |
| Permits |  |  |
| Residents: |  |  |
| Maximum of two (2) on-street residential permits | No Charge |  |
| Additional on-street residential permits | Not to exceed: \$50.00 per month |  |
| Number of eligible permits shall be defined by the number of available off-street parking spaces assigned to a residential address. Example: a residential unit with a 1-car garage would be eligible for one (1) free on-street parking permit and one (1) paid on-street parking permit. |  |  |
| Visitors: |  |  |
| Maximum of one (1) resident guest permit | No Charge |  |
| Additional 24-hour visitor permit | \$3.00 per day |  |
| Additional 7- day visitor permit | \$14.00 per permit |  |
| Commercial Business: |  |  |
| Maximum of four (4) permits | No Charge |  |
| Additional business permits | Not to exceed: \$50.00 per month |  |

* Rates do not reflect statutory sales/use tax as described in Resolution No. 2019-287, which may be adjusted as described therein.
** Demand-based rates are data driven increases to the base rate for the purpose of balancing demand.
*** Dynamic demand-based pricing may apply for on street parking.


## City of Tampa

Budget Office

## Rate Manual - Water Rates



## City of Tampa

Budget Office

## Rate Manual - Water Rates

| Water Rate Resolution 2019-694 (Outside City) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Tier | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Residential Customer Class |  |  |  |  |  |  |
| First 5 ccf per month, per ccf ${ }^{(1)}$ | 0 | \$3.40 | \$3.77 | \$4.18 | \$4.43 | \$4.48 |
| Next 8 ccf per month, per ccf | 1 | \$3.96 | \$4.40 | \$4.88 | \$5.17 | \$5.22 |
| Next 13 ccf per month, per ccf | 2 | \$6.66 | \$7.40 | \$8.21 | \$8.70 | \$8.78 |
| Next 20 ccf per month, per ccf | 3 | \$8.87 | \$9.85 | \$10.93 | \$11.60 | \$11.71 |
| In excess of 46 ccf per month, per ccf | 4 | \$10.25 | \$11.37 | \$12.62 | \$13.38 | \$13.52 |
| Apartment Customer Class |  |  |  |  |  |  |
| First 2 ccf per month, per ccf ${ }^{(1)}$, per unit | 0 | \$3.40 | \$3.77 | \$4.18 | \$4.43 | \$4.48 |
| Next 4 ccf per month, per ccf, per unit | 1 | \$3.96 | \$4.40 | \$4.88 | \$5.17 | \$5.22 |
| Next 6 ccf per month, per ccf, per unit | 2 | \$6.66 | \$7.40 | \$8.21 | \$8.70 | \$8.78 |
| Next 9 ccf per month, per ccf | 3 | \$8.87 | \$9.85 | \$10.93 | \$11.60 | \$11.71 |
| In excess of 21 ccf per month, per ccf, per unit | 4 | \$10.25 | \$11.37 | \$12.62 | \$13.38 | \$13.52 |
| Master Metered Single Family Sub-Division |  |  |  |  |  |  |
| First 5 ccf per month, per ccf ${ }^{(1)}$, per residence | 0 | \$3.40 | \$3.77 | \$4.18 | \$4.43 | \$4.48 |
| Next 8 ccf per month, per ccf, per residence | 1 | \$3.96 | \$4.40 | \$4.88 | \$5.17 | \$5.22 |
| Next 13 ccf per month, per ccf, per residence | 2 | \$6.66 | \$7.40 | \$8.21 | \$8.70 | \$8.78 |
| Next 20 ccf per month, per ccf, per residence | 3 | \$8.87 | \$9.85 | \$10.93 | \$11.60 | \$11.71 |
| In excess of 46 ccf per month, per ccf, per residence | 4 | \$10.25 | \$11.37 | \$12.62 | \$13.38 | \$13.52 |
| Master Metered Mixed Use |  |  |  |  |  |  |
| To Be Calculated | 0 | \$3.40 | \$3.77 | \$4.18 | \$4.43 | \$4.48 |
| To Be Calculated | 1 | \$3.96 | \$4.40 | \$4.88 | \$5.17 | \$5.22 |
| To Be Calculated | 2 | \$6.66 | \$7.40 | \$8.21 | \$8.70 | \$8.78 |
| To Be Calculated | 3 | \$8.87 | \$9.85 | \$10.93 | \$11.60 | \$11.71 |
| To Be Calculated | 4 | \$10.25 | \$11.37 | \$12.62 | \$13.38 | \$13.52 |
| All Other Customer Classes |  |  |  |  |  |  |
| Charge for monthly consuption up to the threshold amount per ccf ${ }^{(1)}$ | 1 | \$3.96 | \$4.40 | \$4.88 | \$5.17 | \$5.22 |
| Charge for monthly consuption up to twice the threshold amount per ccf | 2 | \$6.66 | \$7.40 | \$8.21 | \$8.70 | \$8.78 |
| Charge for monthly consuption from twice the threshold up to three and one-half times the threshold amount per ccf | 3 | \$8.87 | \$9.85 | \$10.93 | \$11.60 | \$11.71 |
| Charge for monthly consuption over three and one-half times the threshold amount per ccf | 4 | \$10.25 | \$11.37 | \$12.62 | \$13.38 | \$13.52 |

## City of Tampa

## Budget Office

## Rate Manual - Water Rates

| Water Rate Resolution 2019-694 (Monthly Base Charge Inside) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Potable Water |  |  |  |  |  |
| Residential |  |  |  |  |  |
| Per Account | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| Apartment |  |  |  |  |  |
| Per Unit | \$3.75 | \$4.50 | \$5.25 | \$6.00 | \$6.76 |
| Mastered Metered Single Family Sub-Division |  |  |  |  |  |
| Per Residence | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| Mastered Metered Mixed Use |  |  |  |  |  |
| Per Equivalent Meter Unit | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| All Other Classes |  |  |  |  |  |
| Meter Sizes: |  |  |  |  |  |
| 5/8" Meter | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| $1{ }^{1 /}$ Meter | \$12.50 | \$15.00 | \$17.50 | \$20.00 | \$22.50 |
| 1.5 " Meter | \$25.00 | \$30.00 | \$35.00 | \$40.00 | \$45.00 |
| 2" Meter | \$40.00 | \$48.00 | \$56.00 | \$64.00 | \$72.00 |
| 3"Meter | \$75.00 | \$90.00 | \$105.00 | \$120.00 | \$135.00 |
| 4 " Meter | \$125.00 | \$150.00 | \$175.00 | \$200.00 | \$225.00 |
| 6 " Meter | \$250.00 | \$300.00 | \$350.00 | \$400.00 | \$450.00 |
| 8" Meter | \$400.00 | \$480.00 | \$560.00 | \$640.00 | \$720.00 |
| 10" Meter | \$575.00 | \$690.00 | \$805.00 | \$920.00 | \$1,035.00 |
| 12" Meter | \$1,075.00 | \$1,290.00 | \$1,505.00 | \$1,720.00 | \$1,935.00 |
| Irrigation Water |  |  |  |  |  |
| Residential |  |  |  |  |  |
| Per Account | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| All Other Classes |  |  |  |  |  |
| Meter Sizes: |  |  |  |  |  |
| 5/8" Meter | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| $1{ }^{1 /}$ Meter | \$12.50 | \$15.00 | \$17.50 | \$20.00 | \$22.50 |
| 1.5" Meter | \$25.00 | \$30.00 | \$35.00 | \$40.00 | \$45.00 |
| 2 " Meter | \$40.00 | \$48.00 | \$56.00 | \$64.00 | \$72.00 |
| 3" Meter | \$75.00 | \$90.00 | \$105.00 | \$120.00 | \$135.00 |
| 4 " Meter | \$125.00 | \$150.00 | \$175.00 | \$200.00 | \$225.00 |
| 6 " Meter | \$250.00 | \$300.00 | \$350.00 | \$400.00 | \$450.00 |
| $8{ }^{\prime \prime}$ Meter | \$400.00 | \$480.00 | \$560.00 | \$640.00 | \$720.00 |
| 10" Meter | \$575.00 | \$690.00 | \$805.00 | \$920.00 | \$1,035.00 |
| 12" Meter | \$1,075.00 | \$1,290.00 | \$1,505.00 | \$1,720.00 | \$1,935.00 |

## City of Tampa

## Budget Office

## Rate Manual - Water Rates



City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Downtown and South Tampa CIAC fee per ERC | \$2,145.00 | \$1,500.00 | NA | NA | 4/12/2013 |
| Water Department, Northeast Area CIAC fee per ERC | \$2,724.00 | \$2400 as of 3/5/08 | NA | NA | 4/12/2013 |
| Water Department, Northeast Subarea 2 CIAC fee per ERC | \$2,724.00 | \$564 as of 3/5/08 | NA | NA | 4/12/2013 |
| Water Department, Utility Application Review 1, potable, water | \$50.00 | \$15.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Utility Application Review 2, potable, water | \$70.00 | Has been $\$ 70$ since 1988 or earlier | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Reclaimed Water Application Review 1 (3/4" - 1") | \$15.00 | NA | 2004-602 | 5/13/2004 | NA |
| Water Department, Reclaimed Water Application Review 2 (1.5"-2") | \$70.00 | NA | 2004-602 | 5/13/2004 | NA |
| Water Department, City Installed 3/4" Potable Domestic, no extenuating circumstances | \$665.00 | \$300.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City Installed 3/4" Reclaimed | \$375.00 | NA | 2004-602 | 5/13/2004 | NA |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, City Installed 1" Potable Domestic, no extenuating circumstances | \$715.00 | \$370.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City Installed 1" Reclaimed | \$445.00 | NA | 2004-602 | 5/13/2004 | NA |
| Water Department, City Installed 1.5" Potable Domestic, no extenuating circumstances | \$990.00 | \$620.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City Installed 1.5" Reclaimed | \$695.00 | NA | 2004-602 | 5/13/2004 | NA |
| Water Department, City Installed 2" Potable Domestic, no extenuating circumstances | \$1,035.00 | \$815.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City Installed 2" Reclaimed | \$890.00 | NA | 2004-602 | 5/13/2004 | NA |
| Water Department, 5/8"x3/4" or 3/4" Meter Drop In | \$115.00 | \$35.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, 1" Meter Drop In | \$155.00 | \$70.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, 1.5" Meter Drop In | \$310.00 | \$165.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, 2" Meter Drop In | \$360.00 | \$215.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City furnished 3" turbine meter (material only) | \$745.00 | \$985.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 3" compound meter (material only) | \$1,500.00 | \$1,695.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 4" turbine meter (material only) | \$999.00 | \$1,145.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 4" compound meter (material only) | \$2,125.00 | \$2,510.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 6" turbine meter (material only) | \$1,840.00 | \$2,400.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 6" compound meter (material only) | \$3,095.00 | \$3,600.00 | NA | NA | 7/7/2015 |
| Water Department, City furnished 4"x1" fire meter (material only) | \$4,950.00 | \$5,179.00 | NA | NA | 4/9/2015 |
| Water Department, City furnished 6"x1.5" fire meter (material only) | \$6,750.00 | \$7,516.00 | NA | NA | 4/9/2015 |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, City furnished 8"x2" fire meter (material only) | \$8,450.00 | \$9,762.00 | NA | NA | 4/9/2015 |
| Water Department, Abandoned service renewal meter drop in | \$70.00 | \$35.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, City installed 3/4" meter relocation | Floats based on current material costs, minimum charge is $\$ 255$ | Has been static since 5/9/99 or earlier | NA | NA | unknown |
| Water Department, City installed 1" meter relocation | Floats based on current material costs, minimum charge is $\$ 280$ | Has been static since 5/9/99 or earlier | NA | NA | unknown |
| Water Department, City installed 1.5" meter relocation | Floats based on current material costs, minimum charge is $\$ 404$ | Has been static since 5/9/99 or earlier | NA | NA | unknown |
| Water Department, City installed 2" meter relocation | Floats based on current material costs, minimum charge is $\$ 540$ | Has been static since 5/9/99 or earlier | NA | NA | unknown |
| Water Department, Portable 2" meter install | \$60.00 | \$30.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Portable 2" meter deposit | \$700.00 | \$300.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Portable 2" meter daily rental | \$2.00 | \$2.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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City of Tampa
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Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Portable 2" meter relocation | \$60.00 | \$30.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Water main inspection per foot | \$1.00 | \$0.40 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Developer installed fire main inspection | \$400.00 | Has been static since 11/30/89 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Fire hydrant installation inspection | \$400.00 | Has been static since 11/30/89 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Developer installed large meter inspection | \$400.00 | unknown | NA | NA | unknown |
| Water Department, Developer installed small meter inspection | \$200.00 | unknown | NA | NA | unknown |
| Water Department, City performed wet tap >=3" | \$375.00 | Has been static since 5/6/99 or earlier. | NA | NA | unknown |
| Water Department, City installed, DEP Permit $>\$ 10 k$, application fee pass through | \$860.00 |  may be incomplete between 12/12/06 and 12/5/16 | NA | NA | unknown |
| Water Department, City installed, DEP Permit <\$10k, application fee pass through | \$710.00 | $\$ 310$ as of $12 / 12 / 06$, history may be incomplete between $12 / 12 / 06$ and $12 / 5 / 16$ | NA | NA | unknown |

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City of Tampa
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| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, City installed, HCHD Permit, application fee pass through | \$670.00 | $\$ 460$ as of $12 / 12 / 06$, history may be incomplete between 12/12/06 and 12/5/16 | NA | NA | unknown |
| Water Department, City installed, DEP/HCHD clearance fee pass through (applies to >1 clearance per application) | \$100.00 | NA | NA | NA | 7/1/2016 |
| Water Department, Fire Main, 0-50gpm connection fee | \$3,950.00 | \$1,220.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 51-100gpm connection fee | \$5,140.00 | \$1,590.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 101-150gpm connection fee | \$5,990.00 | \$1,860.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 151-300gpm connection fee | \$7,780.00 | \$2,423.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 301-500gpm connection fee | \$9,343.00 | \$2,945.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 501-750gpm connection fee | \$10,994.00 | \$3,433.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 751-1000gpm connection fee | \$12,255.00 | \$3,832.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Fire Main, 1001-1500gpm connection fee | \$14,280.00 | \$4,471.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 1501-2000gpm connection fee | \$18,550.00 | \$5,815.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Fire Main, 2001-4500gpm connection fee | \$21,616.00 | \$6,783.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 0-20gpm potable connection fee | \$2,800.00 | \$800.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 21-50gpm potable connection fee | \$7,000.00 | \$2,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 51-75gpm potable connection fee | \$10,500.00 | \$3,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 76-100gpm potable connection fee | \$14,000.00 | \$4,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 101-125gpm potable connection fee | \$17,500.00 | \$5,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 126-150gpm potable connection fee | \$21,000.00 | \$6,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Building Existing Prior to 10/1/97 inside City, 151-200gpm potable connection fee | \$28,000.00 | \$8,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 201-300gpm potable connection fee | \$42,000.00 | \$12,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 301-500gpm potable connection fee | \$70,000.00 | \$20,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 501-750gpm potable connection fee | \$105,000.00 | \$30,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 751-1000gpm potable connection fee | \$140,000.00 | \$40,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 1001-1500gpm potable connection fee | \$210,000.00 | \$60,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Building Existing Prior to 10/1/97 inside City, 1501-3000gpm potable connection fee | \$420,000.00 | \$120,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 0 20 gpm potable connection fee | \$2,800.00 | \$1,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 21-50gpm potable connection fee | \$7,000.00 | \$2,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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## City of Tampa

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Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 51-75gpm potable connection fee | \$10,500.00 | \$3,750.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, $76-100 \mathrm{gpm}$ potable connection fee | \$14,000.00 | \$5,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, $101-125 \mathrm{gpm}$ potable connection fee | \$17,500.00 | \$6,250.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 126-150gpm potable connection fee | \$21,000.00 | \$7,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 151-200gpm potable connection fee | \$28,000.00 | \$10,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 201-300gpm potable connection fee | \$42,000.00 | \$15,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 301-500gpm potable connection fee | \$70,000.00 | \$25,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 501-750gpm potable connection fee | \$105,000.00 | \$37,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 751-1000gpm potable connection fee | \$140,000.00 | \$50,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 1001-1500gpm potable connection fee | \$210,000.00 | \$75,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction inside City or building existing prior to 10/1/97 outside City, $1501-3000 \mathrm{gpm}$ potable connection fee | \$420,000.00 | \$150,000.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 0-20gpm potable connection fee | \$3,500.00 | \$1,250.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 21-50gpm potable connection fee | \$8,750.00 | \$3,125.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, $51-75 \mathrm{gpm}$ potable connection fee | \$13,125.00 | \$4,688.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 76-100gpm potable connection fee | \$17,500.00 | \$6,250.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 101-125gpm potable connection fee | \$21,000.00 | \$7,812.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, $126-150 \mathrm{gpm}$ potable connection fee | \$26,250.00 | \$9,375.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 151-200gpm potable connection fee | \$35,000.00 | \$12,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, New construction outside City, 201-300gpm potable connection fee | \$52,500.00 | \$18,750.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 301-500gpm potable connection fee | \$87,500.00 | \$31,250.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 501-750gpm potable connection fee | \$131,250.00 | \$46,875.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 751-1000gpm potable connection fee | \$175,000.00 | \$62,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 1001-1500gpm potable connection fee | \$262,500.00 | \$93,750.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, New construction outside City, 1501-3000gpm potable connection fee | \$525,000.00 | \$187,500.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Connection Fee Financing Agreement Recording Fee Pass Through | \$48.44 | \$37.00 | NA (Ch 26 City Code) | NA, see Reso 2014485 | 3/9/2016 |
| Water Department, Minimum Monthly Charge, 5/8" or 3/4" meter potable domestic, inside City | \$1.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 1" meter potable domestic, inside City | \$4.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |

City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Minimum Monthly Charge, 1.5" meter potable domestic, inside City | \$7.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 2" meter potable domestic, inside City | \$9.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 3", 4" FSM or 6" FSM potable domestic, inside City | \$16.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 4", 8" FSM or 10" FSM potable domestic, inside City | \$22.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 6" meter potable domestic, inside City | \$37.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 8" meter potable domestic, inside City | \$52.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 10" meter potable domestic, inside City | \$67.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 12" meter potable domestic, inside City | \$100.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 5/8" or 3/4" meter potable domestic, outside City | \$1.75 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |

City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Minimum Monthly Charge, 1" meter potable domestic, outside City | \$5.25 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 1.5" meter potable domestic, outside City | \$8.75 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 2" meter potable domestic, outside City | \$10.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 3", <br> 4" FSM or 6" FSM potable domestic, outside City | \$19.25 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 4", 8" FSM or 10" FSM potable domestic, outside City | \$26.25 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 6" meter potable domestic, outside City | \$43.75 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 8" meter potable domestic, outside City | \$61.25 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 10" meter potable domestic, outside City | \$78.75 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Minimum Monthly Charge, 12" meter potable domestic, outside City | \$112.50 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Deposit, 3/4" potable meter | \$45.00 | \$30.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 1" potable meter | \$60.00 | \$40.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 1.5" potable meter | \$105.00 | \$70.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 2" potable meter | \$150.00 | \$100.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 3" potable meter | \$300.00 | \$200.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 4" potable meter | \$450.00 | \$300.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 6" potable meter | \$900.00 | \$600.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Deposit, 8" potable meter | \$1,500.00 | \$1,000.00 | 2005-863 | 7/21/2005 | 7/21/2005 |
| Water Department, Annual readiness to serve fee, 2" fire main | \$10.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Annual readiness to serve fee, 4" fire main | \$30.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual readiness to serve fee, 6" fire main | \$90.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual readiness to serve fee, 8" fire main | \$200.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual readiness to serve fee, 10" fire main | \$300.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual readiness to serve fee, 12" fire main | \$500.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual fire hydrant service charge, within City r.o.w. | \$40.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual fire hydrant service charge, within streets outside the City | \$60.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Annual fire hydrant service charge, within easements inside or outside the City | \$60.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Customer driven meter accuracy testing, potable, $5 / 8 " x 3 / 4$ " or $3 / 4$ " | \$45.00 | \$25.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Customer driven meter accuracy testing, potable, 1" | \$45.00 | \$25.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Customer driven meter accuracy testing, potable, 1.5" | \$45.00 | \$25.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Customer driven meter accuracy testing, potable, 2" | \$45.00 | \$25.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Customer driven meter accuracy testing, potable, 3" | \$95.00 | \$75.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Customer driven meter accuracy testing, potable, 4" | \$95.00 | \$75.00 | 2005-1165 | 9/8/2005 | 9/8/2005 |
| Water Department, Customer driven meter accuracy testing, potable, 6" | \$150.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Worthless check fees per COT <br> Banking Policy, <=\$50 | \$25.00 | \$15 or \$45 if water turned off | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Worthless check fees per COT Banking Policy, \$50.01-\$300.00 | \$30.00 | \$15 or \$45 if water turned off | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Worthless check fees per COT Banking Policy, \$300.01-\$800.00 | \$40.00 | \$15 or \$45 if water turned off | 2010-896 | 9/23/2010 | 9/23/2010 |

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City of Tampa
Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Worthless check fees per COT Banking Policy, >=800.01 | 5\% of value | \$15 or \$45 if water turned off | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Valve box adjustment | \$57.00 | unknown | unknown | unknown | unknown |
| Water Department, Temporary fire hydrant removal and reinstallation | \$250.00 | unknown | unknown | unknown | unknown |
| Water Department, Day turn-on at curb lock and account startup | \$30.00 | \$20.00 | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Removal of curb lock | \$40.00 | \$25.00 | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Replace broken curb lock | \$45.00 | \$30.00 | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Delinquent account collection charge | \$25.00 | \$15.00 | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Delinquent account charge if cut off | \$45.00 | \$30.00 | 2010-896 | 9/23/2010 | 9/23/2010 |
| Water Department, Emergency turn-on / off at owner's request, potable | \$40.00 | \$25.00 | 2010-896 | 9/23/2010 | 9/23/2010 |

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## City of Tampa

Budget Office
Rate Manual - Water Developer

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Old Charge/Fee (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Water Department, Reclaimed rate per ccf, Residential | \$1.20 | \$1.34 | 2007-752 | 8/9/2007 | NA, the rate adjustment was a decrease not an increase |
| Water Department, Reclaimed rate per ccf, NonResidential | \$1.20 | \$1.34 | 2007-752 | 8/9/2007 | NĀ, thē- rāte adjustment was a decrease not an increase |
| Water Department, Water rate at bulk watering fill station, 1-2000 gallons (per truck fill) | \$3.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Water rate at bulk watering fill station, 2001-5000 gallons (per truck fill) | \$5.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |
| Water Department, Water rate at bulk watering fill station, 5001-10000 gallons (per truck fill) | \$10.00 | Has been static since October 1988 or earlier. | 2005-1165 | 9/8/2005 | unknown |

## City of Tampa

Budget Office

## Rate Manual - Wastewater Collection

| Wastewater Rate Resolution 2019-695 |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Wastewater Disposal Charges | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Per ccf ${ }^{(1)}$ - Inside City | $\$ 5.30$ | $\$ 5.46$ | $\$ 5.62$ | $\$ 5.79$ | $\$ 5.96$ |
| Per ccf - Outside City | $\$ 6.62$ | $\$ 6.82$ | $\$ 7.02$ | $\$ 7.23$ | $\$ 7.45$ |

(1) ccf means one hundred cubic feet or 748 gallons

|  | Wastewater Rate Resolution 2019-695 (Monthly Base Charge Inside) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Wastewater System |  |  |  |  |  |
| Residential |  |  |  |  |  |
| Per Account | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| Apartment |  |  |  |  |  |
| Per Unit | \$3.75 | \$4.50 | \$5.25 | \$6.00 | \$6.75 |
| Master Metered Single Family |  |  |  |  |  |
| Sub-Division |  |  |  |  |  |
| Per Residence | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| Master Metered Mixed Use |  |  |  |  |  |
| Per Equivalent Meter Unit | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| All Other Classes |  |  |  |  |  |
| Meter Sizes: |  |  |  |  |  |
| 5/8" Meter | \$5.00 | \$6.00 | \$7.00 | \$8.00 | \$9.00 |
| 1 " Meter | \$12.50 | \$15.00 | \$17.50 | \$20.00 | \$22.50 |
| 1.5" Meter | \$25.00 | \$30.00 | \$35.00 | \$40.00 | \$45.00 |
| 2" Meter | \$40.00 | \$48.00 | \$56.00 | \$64.00 | \$72.00 |
| 3" Meter | \$75.00 | \$90.00 | \$105.00 | \$120.00 | \$135.00 |
| 4" Meter | \$125.00 | \$150.00 | \$175.00 | \$200.00 | \$225.00 |
| 6" Meter | \$250.00 | \$300.00 | \$350.00 | \$400.00 | \$450.00 |
| 8" Meter | \$400.00 | \$480.00 | \$560.00 | \$640.00 | \$720.00 |
| 10" Meter | \$575.00 | \$690.00 | \$805.00 | \$920.00 | \$1,035.00 |
| 12" Meter | \$1,075.00 | \$1,290.00 | \$1,505.00 | \$1,720.00 | \$1,935.00 |

## City of Tampa

Budget Office

## Rate Manual - Wastewater Collection

| Wastewater Rate Resolution 2019-695 (Monthly Base Charge Outside) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
| Wastewater System |  |  |  |  |  |
| Residential |  |  |  |  |  |
| Per Account | \$6.25 | \$7.50 | \$8.75 | \$10.00 | \$11.25 |
| Apartment |  |  |  |  |  |
| Per Unit | \$4.68 | \$5.62 | \$6.56 | \$7.50 | \$8.43 |
| Master Metered Single Family |  |  |  |  |  |
| Sub-Division |  |  |  |  |  |
| Per Residence | \$6.25 | \$7.50 | \$8.75 | \$10.00 | \$11.25 |
| Master Metered Mixed Use |  |  |  |  |  |
| Per Equivalent Meter Unit | \$6.25 | \$7.50 | \$8.75 | \$10.00 | \$11.25 |
| All Other Classes |  |  |  |  |  |
| Meter Sizes: |  |  |  |  |  |
| 5/8" Meter | \$6.25 | \$7.50 | \$8.75 | \$10.00 | \$11.25 |
| 1" Meter | \$15.62 | \$18.75 | \$21.87 | \$25.00 | \$28.12 |
| 1.5" Meter | \$31.25 | \$37.50 | \$43.75 | \$50.00 | \$56.25 |
| 2" Meter | \$50.00 | \$60.00 | \$70.00 | \$80.00 | \$90.00 |
| 3" Meter | \$93.75 | \$112.50 | \$131.25 | \$150.00 | \$168.75 |
| 4" Meter | \$156.25 | \$187.50 | \$218.75 | \$250.00 | \$281.25 |
| 6" Meter | \$312.50 | \$375.00 | \$437.50 | \$500.00 | \$562.50 |
| 8" Meter | \$500.00 | \$600.00 | \$700.00 | \$800.00 | \$900.00 |
| 10" Meter | \$718.75 | \$862.50 | \$1,006.25 | \$1,150.00 | \$1,293.75 |
| 12" Meter | \$1,343.75 | \$1,612.50 | \$1,881.25 | \$2,150.00 | \$2,418.75 |

## City of Tampa

Budget Office

## Rate Manual - Wastewater Collection

Sanitary Sewer Service Utility
(Account) Deposits

| Meter Size | Deposit <br> Amount |
| :---: | :---: |
| $3 / 4^{\prime \prime}$ | $\$ 45$ |
| $1^{\prime \prime}$ | $\$ 60$ |
| $11 / 2^{\prime \prime}$ | $\$ 105$ |
| $2^{\prime \prime}$ | $\$ 150$ |
| $3^{\prime \prime}$ | $\$ 300$ |
| $4^{\prime \prime}$ | $\$ 450$ |
| $6^{\prime \prime}$ | $\$ 900$ |
| $8^{\prime \prime}$ | $\$ 1,500$ |


| Sewer Improvement Service Charges Resolution 2019-222 |  |  |  |
| :---: | :---: | :---: | :---: |
| Meter Size | Monthly Charges | Meter Size | Advance Lump Sum Charge |
| 5/8" | \$4.36 | 5/8" | \$600.00 |
| $1{ }^{\prime \prime}$ | \$10.90 | $1{ }^{\prime \prime}$ | \$1,500.00 |
| 11/2" | \$21.80 | 11/2" | \$3,000.00 |
| 2" | \$34.90 | $2{ }^{\prime \prime}$ | \$4,800.00 |
| 3" | \$65.40 | 3" | \$9,000.00 |
| 4" | \$109.00 | 4" | \$15,000.00 |
| $6{ }^{\prime \prime}$ | \$218.00 | $6{ }^{\prime \prime}$ | \$30,000.00 |

*The chart above applies to monthly sewer improvement charges if the construction occurred between 1973 and 1982.
*Additional sewer improvement charges are levied based on the construction time period of each parcel of land. The fees can be $\$ 1$ if built before $1954, \$ 2$ if built between 1954 and 1973, and $\$ 20.91$ if built after 1982. There is a maximum amount of 240 monthly payments per parcel of land.

## City of Tampa

Budget Office

## Rate Manual - Water-Wastewater Capacity Fees

## Ordinance No. 2020-104

| Schedule of Wastewater Capacity Fee per One (1) |
| :--- |
|  |
| March 1, 2021 |
| ERU* |
| Affordable Housing |

* The wastewater capacity fees shalled be reviewed every five (5) years and updated, if determined to be necessary

| Application for Sanitary Sewer Services Fees |  |
| :--- | :---: |
| Service Type | Fee |
| Single Family Residence or Single |  |
| Duplex <br> Single Family Residence-line | $\$ 50$ |
| Extension <br> Multi-Family Residence, <br> Commercial Industrial | $\$ 100$ |
|  | $\$ 250$ |

Schedule of Water Capacity Fee per One (1) Equivalent Residential Unit

|  | March 1, 2021 | March 1, 2022 | March 1, 2023 |
| :--- | :---: | :---: | :---: |
| Non-CIAC Areas | $\$ 1,028$ | $\$ 1,370$ | $\$ 1,713$ |
| CIAC Areas | $\$ 612$ | $\$ 816$ | $\$ 1,020$ |
| Affordable Housing | $\$ 0$ | $\$ 0$ | $\$ 0$ |

## Capacity Fees

Capacity fees are assessed on a one time basis when a customer desires to connect to the Sanitary Sewers system. These fees pay for capital improvements associated with the Wastewater Treatment Plant and large pipelines. Capacity fees areas follows: The City's wastewater capacity fee is determined by the size and numbers of water meters providing domestic water supply (excluding irrigation and fire flow meters). SCHEDULE "A" - For premises which received initial C/O after September 30, 1987, or for premises which replace a meter with a larger meter, the capacity fee is based on a corresponding fee schedule.

# City of Tampa <br> Budget Office <br> Rate Manual - Solid Waste 

| Solid Waste Resolution 2012-134 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Premises | $\begin{gathered} \text { FY2012 } \\ \text { (Oct 2011) } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { FY2012 } \\ \text { (April 2012) } \end{gathered}$ | FY2013 | FY2014 | FY2015 | FY2016 |
| Single \& Multi-Family | \$25.25 | \$29.04 | \$31.94 | \$32.90 | \$33.89 | \$34.91 |
| 65 Years or Older | \$22.25 | \$25.59 | \$28.15 | \$28.99 | \$29.86 | \$30.76 |
| Commercial Premises - Refuse Bin |  |  |  |  |  |  |
| Unit or Trailer w/Curbside Pickup | \$25.25 | \$29.04 | \$31.94 | \$32.90 | \$33.89 | \$34.91 |
| Frequency of Pick-Up |  |  |  |  |  |  |
| 1 | \$8.21 | \$9.20 | \$10.30 | \$11.53 | \$12.92 | \$14.47 |
| 2 | \$8.65 | \$9.69 | \$10.85 | \$12.15 | \$13.61 | \$15.24 |
| 3 | \$9.08 | \$10.17 | \$11.39 | \$12.76 | \$14.29 | \$16.00 |
| 4 | \$9.51 | \$10.65 | \$11.93 | \$13.36 | \$14.96 | \$16.76 |
| 5 | \$9.95 | \$11.14 | \$12.48 | \$13.98 | \$15.66 | \$17.54 |
| 6 | \$10.38 | \$11.63 | \$13.02 | \$14.58 | \$16.33 | \$18.29 |
| 7 | \$10.81 | \$12.11 | \$13.56 | \$15.19 | \$17.01 | \$19.05 |
| Monthly Maintenance Charge |  |  |  |  |  |  |
| Container Size (cubic yard) |  |  |  |  |  |  |
| 2 | \$12.00 | \$13.44 | \$15.05 | \$16.86 | \$18.88 | \$21.15 |
| 3 | \$13.00 | \$14.56 | \$16.31 | \$18.26 | \$20.46 | \$22.91 |
| 4 | \$14.00 | \$15.68 | \$17.56 | \$19.67 | \$22.03 | \$24.67 |
| 6 | \$15.00 | \$16.80 | \$18.82 | \$21.07 | \$23.60 | \$26.44 |
| 8 | \$16.00 | \$17.95 | \$20.07 | \$22.48 | \$25.18 | \$28.20 |

## City of Tampa

Budget Office

## Rate Manual - Solid Waste

| Residential Premises | FY2012 <br> (Oct 2011) | FY2012 <br> (April 2012) | FY2013 | FY2014 | FY2015 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Feturn Trips Charge |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Special Events, Weekend Functions, Service Less than 30 Days

| Deliver/Pick-up For each refuse bins | $\$ 35.00$ | $\$ 39.20$ | $\$ 43.90$ | $\$ 49.17$ | $\$ 55.07$ | $\$ 61.68$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| Specialized Service (Residential) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\$ 25.00$ | $\$ 28.00$ |  |  |  |  |  |

## City of Tampa <br> Budget Office <br> Rate Manual - Solid Waste

| Replacement Fee (Above Normal Wear and Tear) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Each Occurrence | \$45.00 | \$50.40 | \$56.45 | \$63.22 | \$70.81 | \$79.31 |
| Unconventional Handling Charges |  |  |  |  |  |  |
| Non-Compacted Cubic Yard X Current Collection Rate Plus Collected Tons X Tipping Fee |  |  |  |  |  |  |
| Commercial and Construction Permit |  |  |  |  |  |  |
| Application Fee | \$25.00 | \$28.00 | \$31.36 | \$35.12 | \$39.34 | \$44.06 |
| Permit Fee | \$25.00 | \$28.00 | \$31.36 | \$35.12 | \$39.34 | \$44.06 |
| Special Services |  |  |  |  |  |  |
| Special Services | \$37.32 | \$41.80 | \$46.81 | \$52.43 | \$58.72 | \$65.77 |
| In Excess of 4 cubic yards, per cubic yard | \$9.33 | \$10.45 | \$11.70 | \$13.11 | \$14.68 | \$16.44 |
| Compactor/Roll-off Services - Front Loader Services |  |  |  |  |  |  |
| Minimum Charge (up to 2 cubic yards) | \$70.00 | \$78.40 | \$87.81 | \$98.34 | \$110.15 | \$123.36 |
| Each Additional Cubic Yard | \$35.00 | \$39.20 | \$43.90 | \$49.17 | \$55.07 | \$61.68 |
| Residential Premises | $\begin{gathered} \text { FY2012 } \\ \text { (Oct 2011) } \end{gathered}$ | FY2012 <br> (April 2012) | FY2013 | FY2014 | FY2015 | FY2016 |
| Compactor/Roll-off Services - Compactor Service |  |  |  |  |  |  |
| Each Pull | \$79.50 | \$89.04 | \$99.72 | \$111.69 | \$125.09 | \$140.11 |
| Emergency Pull (less than 24 hrs notice) | \$100.00 | \$112.00 | \$125.44 | \$140.49 | \$157.35 | \$176.23 |

## City of Tampa

Budget Office

## Rate Manual - Solid Waste

| Residential Premises | $\begin{gathered} \text { FY2012 } \\ \text { (Oct 2011) } \\ \hline \end{gathered}$ | $\begin{gathered} \text { FY2012 } \\ \text { (April 2012) } \\ \hline \end{gathered}$ | FY2013 | FY2014 | FY2015 | FY2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Additional Charge for turning around compactor for positioning as required | \$50.00 | $\$ 56.00$ | $\$ 62.72$ | $\$ 70.25$ | $\$ 78.68$ | $\$ 88.12$ |
| Disposal Charge per Ton | \$71.00 |  |  |  |  |  |
| Compactor Rental per Month |  |  |  |  |  |  |
| Up to 20 cubic yard compactor | \$128.75 | \$144.20 | \$161.50 | \$180.88 | \$202.59 | \$226.90 |
| Between 20 to 30 cubic yard comp | \$154.50 | \$173.04 | \$193.80 | \$217.06 | \$243.11 | \$272.28 |
| More than 30 cubic yard compactor | \$180.25 | \$201.88 | \$226.11 | \$253.24 | \$283.63 | \$317.66 |
| Emergency Repairs per hours | \$100.00 | \$112.00 | \$125.44 | \$140.49 | \$157.35 | \$176.23 |
| Open Top Roll-Off Service |  |  |  |  |  |  |
| Pull Charge | \$79.50 | \$89.04 | \$99.72 | \$111.69 | \$125.09 | \$140.11 |
| Emergency Pull (less than 24 hrs notice) | \$100.00 | \$112.00 | \$125.44 | \$140.49 | \$157.35 | \$176.23 |
| Additional Charge for turning around compactor for positioning as required | \$50.00 | \$56.00 | \$62.72 | \$70.25 | \$78.68 | \$88.12 |
| Disposal Charge (per ton): <br> Processible waste and/or mixed garbage | \$71.00 | \$71.00 | \$71.00 | \$71.00 | \$71.00 | \$71.00 |
| Non-Processible waste construction and demolition debris | \$51.00 | \$51.00 | \$51.00 | \$51.00 | \$51.00 | \$51.00 |
| Yard and Wood Waste | \$51.00 | \$51.00 | \$51.00 | \$51.00 | \$51.00 | \$51.00 |
| Roll-Off Rental per Month |  |  |  |  |  |  |
| Up to 20 cubic yard compactor | \$61.80 | \$69.22 | \$77.52 | \$86.82 | \$97.24 | \$108.91 |

## City of Tampa

Budget Office

## Rate Manual - Solid Waste



City of Tampa
Budget Office
Rate Manual - Solid Waste

| Tire Disposal Rates at McKay Bay |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \hline \text { FY2018 } \\ \text { (June 2018) } \\ \hline \end{gathered}$ | FY2018 (October 2018) | FY2019 | FY2020 | FY2021 |  |
| Tires w/o Rims (<18 inches) | \$108.00 | \$111.00 | \$114.00 | \$117.00 | \$121.00 |  |
| Tires w/ Rims (<18 inches) | \$142.00 | \$146.00 | \$150.00 | \$155.00 | \$160.00 |  |
| Oversized Tires (>18 inches) | \$238.00 | \$245.00 | \$252.00 | \$260.00 | \$268.00 |  |

## City of Tampa

Budget Office
Rate Manual - Special Service Districts

| Name of Charge/Fee | Current Charge/Fee <br> (rate, percent, or dollar) | Old Charge/Fee <br> (rate, percent, or dollar) | Resolution Number | Resolution Date | Effective Date <br> of last Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Westshore SSD | \$0.138 per \$1,000 of assessed value of each property | \$0.15 per \$1,000 of assessed value of each property | 2020-485 | 8/6/2020 | No increase |
| Tampa <br> Downtown <br> SSD | $\$ 1.0285$ per $\$ 1,000$ of assessed value of each property | \$1.10 per \$1,000 of assessed value of each property | 2020-537 | 8/20/2020 | No increase |
| Streetcar SSD | \$0.33 per \$1,000 of assessed value of each property | \$0.33 per \$1,000 of assessed value of each property | 2020-484 | 8/6/2020 | No increase |

## City of Tampa

Budget Office

## Rate Manual - Risk - Insurance

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: |
| Worker's Compensation | Three years' average loss * Percent of total budget | Total Budget is agreed upon with Risk Management |
| General Liability Insurance | Three years' average loss * Percent of total budget | Total Budget is agreed upon with Risk Management |
| Property Damage | Insured Value of Department Property * Percent of total budget | Total Budget is agreed upon with Risk Management |
| Life Insurance | Rates set per contract with provider |  |
| Accidental Death \& Dismemberment | Rates set per contract with provider |  |
| Long Term Disability | Rates set per contract with provider |  |
| Unemployment | Set by the State of Florida | Section 443.131(2), F.S. |
| Health Insurance - City | Rates set by agreement between Revenue \& Finance and Risk Management |  |
| Health Insurance - Retiree Medicare | Rates set per contract with provider |  |
| Health Insurance - Retiree NonMedicare | Set by consultant to bring in the revenue agreed upon by Revenue \& Finance and Risk Management |  |
| Health Insurance - Family | Set by consultant to bring in the revenue agreed upon by Revenue \& Finance and Risk Management |  |
| Health Insurance - Health Care Trust Administration Fee (PBA \& IAFF) | The City shall charge the Trust thirty cents (\$0.30) per eligible Trust contributory participant each month as an administrative processing fee in making such aforementioned payroll withholdings. | Agreement between City of Tampa and Tampa Police Benevolent Association, INC. (PBA), Section 33.8 Effective 10/1/2022-9/30/2025 <br>  <br> Agreement between City of Tampa and Local Union NO. 754, International Association of Firefighters, AFL-CIO (IAFF), Section 25.8 <br> Effective 10/1/2022-9/30/2025 |

## City of Tampa

## Budget Office

## Rate Manual - Risk - Insurance

| Name of Charge/Fee | Current Charge/Fee <br> (rate, percent, or dollar) |  |
| :--- | :--- | :--- |
| Cost Allocation - City Central <br> Services Costs | The City of Tampa annually prepares a central service cost allocation plan. The central services cost <br> allocation plan (CAP) identifies and quantifies the General Fund administrative and support costs <br> provided to or benefiting the operating departments and divisions of the City. The central service costs <br> are allocated to agencies based on allocation metrics that represent the level of service or benefit <br> received. While the Self-Insurance Fund is a support agency, it bills other departments and agencies for <br> the services provided. Consequently, central service costs have been allocated to the Self- Insurance <br> Fund to be recovered through billings to other agencies. For the purposes of this cost of service study, <br> the central services costs allocated to the Self-Insurance Fund from the FY 2021 CAP have been included <br> in this schedule. These costs have been directly allocated to the Self-Insurance Fund (Fund 01200) for <br> further allocation. |  |

## City of Tampa

Budget Office

## Rate Manual - Risk - Insurance

| Name of Charge/Fee | Current Charge/Fee <br> (rate, percent, or dollar) |
| :--- | :--- | :--- |
| Cost Allocation - Insurance | Self-Insurance is comprised of Risk and Insurance Administration, and Claims and Safety. The Risk and <br> Insurance Administration section directs the Claims and Safety sections and manages both contractual <br> and self-funded insurance programs. Responsibilities include the administration of workers' <br> compensation benefit and claims programs, general liability, property damage, health coverage and <br> long term disability insurance; life, and accidental death and dismemberment insurance programs. The <br> Claims section investigates and adjusts all general liability and property damage claims filed against the <br> City, as well as property damage losses to the City. Following state and federal guidelines, the Safety <br> section provides technical assistance in the area of loss prevention to all City departments. This is <br> accomplished through training activities, facility inspections, accident investigations, health screenings, <br> and other efforts to identify and control hazards. In keeping with the responsibilities of the division, the <br> costs recorded to the Self-Insurance Fund (Fund 01200) have beenfunctionalized and allocated as <br> follows: <br> - General Liability: these costs have been allocated city-wide based on the general liability and property <br> insurancecosts by fund/center. <br> - Health: these costs have been allocated city-wide using the health insurance costs recorded to each <br> fund/center. <br> - Life: these costs have been allocated city-wide using the life insurance costs recorded to each <br> fund/center. <br> - Accidental Death \& Dismemberment: these costs have been allocated city-wide based on the AD\&D <br> costs recorded to each fund/center. <br> - Long-Term Disability: these costs have been allocated city-wide using the long-term disability costs <br> recorded to each fund/center. |

## Rate Manual - Public Art

| Name of Charge/Fee | Current Charge/Fee (rate, percent, or dollar) | Authorization |
| :---: | :---: | :---: |
| City of Tampa Capital Projects | $1 \%$ (max $\$ 200,000$ ) of construction costs for each City of Tampa capital project that qualifies as a municipal construction project as defined by the authorizing ordinance. Said funds are budgeted for works of art within each specific capital project with any remaining balance at project completion transferred to the Public Art Program. | Tampa City Code of Ordinances Section 4 |
| Public Art in Private Development Channel District | 0.75\% (max \$200,000) of total development cost. Charged to private developers for new construction within the Channel District. Proceeds to be used for public art located within the Channel District. | Tampa City Code of Ordinances Sec. 27-201 |
| Public Art in Private Development Central Business District | $0.75 \%$ (max $\$ 200,000$ ) of total development cost. Charged to private developers for new construction within the Central Business District. Proceeds to be used for public art located within the Central Business District. | Tampa City Code of Ordinances Sec. 27-181.4 |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :--- | :--- |
|  | The Facility Management Division carries the responsibility for maintaining and repairing facilities and facility-related <br> infrastructure systems for the City of Tampa in a cost-effective and professional manner. The Facility Management Division <br> processes 10,000+ annual work orders including preventive maintenance tasks and other various major upgrade projects. The <br> Division's staffs operate with an authorized budget of \$9.3 million within multiple city facilities comprised of more than 6.6 million <br> square feet in 500+ buildings. The Facility Management Division provides routine maintenance such as painting, roof repairs, and <br> repairs made to the windows, floors, ceilings and fences of City facilities for City-owned buildings. Labor and supplies for each <br> building are accounted for through a job-cost sub-system; labor and supplies are identified through job-tickets. Division <br> expenditures are identified by building and further allocated to the departments occupying the respective buildings based on the <br> occupied square footage per department. Certain costs have been identified to individual sole-occupant buildings and these costs <br> have been directly assigned to the benefiting Fund/Center. |
| Cable | The Office of Cable Communication provides Tampa residents with quality programming, on the City of Tampa Television channel, <br> covering a broad range of government information. City of Tampa Television produces and cablecasts a vast array of diverse <br> programming including monthly series, live public meetings, news conferences and groundbreakings of city projects, election <br> coverage and candidate forums, public service announcements and special event programs. For cost allocation purposes, the costs <br> recorded to Cable (Center 210800$) ~ h a v e ~ b e e n ~ a l l o c a t e d ~ c i t y-w i d e ~ u s i n g ~ t h e ~ n u m b e r ~ o f ~ e m p l o y e e s ~ i d e n t i f i e d ~ t o ~ e a c h ~ F u n d / C e n t e r . ~$ |
| Chief Of Staff | The Chief of Staff for the City of Tampa is responsible for coordinating and integrating the efforts of all departments and agencies <br> to implement the programs directed by the mayor and the policies developed by the City Council. The Chief of Staff also has direct <br> supervisory responsibility for the Human Resources, Parks \& Recreation, Purchasing, and Technology \& Innovation Departments, <br> as well as the Minority Business Development Division. The costs recorded for Chief of Staff Administration have been allocated <br> based on the number of employees by Fund/Center reporting directly to the Chief of Staff. |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :---: | :---: |
| City Attorney | The City Attorney is the official legal representative for the City. The City Attorney's Office is cognizant of all legal affairs of the City of Tampa. In the capacity as the official legal representative of the City, it is the City Attorney's responsibility to take the management, charge and control of all the legal business of the City and to be, in regard to all municipal affairs, the legal advisor to the Mayor, the City Council and the committees thereof, and all of the department heads, officers and boards of the City. When required, the City Attorney provides written or verbal opinions of law to the aforesaid, upon any subject in which the City is interested. In addition, the City Attorney prosecutes and defends the interest of the City before courts of law and boards. The City Attorney's office is composed of the City Attorney, Chief Assistant City Attorneys, Senior Assistant City Attorneys, and both full and part time Assistant City Attorneys, Paralegals, Legal Secretaries, and a Fiscal and Personnel Coordinator. The costs of the City Attorney and Staff have been allocated based on the City Attorney Staff time identified to each Fund/Center. The costs of General Outside Counsel have been allocated directly to the Insurance Fund (Fund 01200). The costs for Labor Outside Counsel have been allocated city-wide based on the number of employees in each Fund/Center. |
| City Clerk | The Office of the City Clerk is responsible for the maintenance of all official records for the City of Tampa. The City Clerk bears witness to all official city records, including, but not limited to, official actions of the city council, oaths of office and records of appointments to city boards and committees. For cost allocation purposes, the costs of the City Council Support and Administration have been allocated based on the number of agenda items identified to each Fund/Center. Archives \& Records Service is a division of the City Clerk. Archives and Records is responsible for the archiving and disposal of all city department records in all formats. It also serves as a research center for the history and development of the City of Tampa municipal government. The costs of the Archives \& Records Division have been functionalized between Records Management and Micrographics based on the staff responsibilities. Records Management costs have been allocated using the number of boxes stored, added and disposed of by Fund/Center. Micrographics costs have been allocated using the number of images Imed/scanned by benefiting Fund/Center. |
| City Council | The Tampa City Council is a legislative branch of City Government and operates in accordance with the provisions of the 1974 Revised Charter of the City of Tampa. The City Council is responsible for enacting ordinances and resolutions that the Mayor of Tampa administers as chief executive officer. The costs of City Council Administration have been allocated city-wide using the number of employees in each Fund/Center. |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :--- | :--- |
| Contract Administration | Contract Administration prepares and manages contracts for professional and construction services, including but not limited to, <br> planning and design, contract execution, and construction phase administration, for City of Tampa capital construction projects. <br> For cost allocation purposes, the costs of Contract Administration have been allocated to benefiting Funds based on the total <br> expenditures recorded within the respective funds by burdened object code. The projected costs for New Employees have been <br> included in this schedule and allocated directly to Water - Operations (Fund 40400). The cost of Primavera Software has also been <br> included in this schedule and allocated to benefiting funds using the total expenditures recorded to the respective funds. |
| Development \& Growth | The City of Tampa Development \& Growth Management's overall department function is to ensure safe and affordable housing <br> and commercial structures that are compatible and compliant with applicable codes and ordinances. The Department is comprised <br> of the following divisions: <br> - Construction Services <br> - Architectural Review and Historic Preservation <br> - Housing \& Community Development <br> - Land Development Coordination <br> - Planning and Urban Design <br> - Real Estate |
| For cost allocation purposes, the costs recorded for Development \& Growth Management Administration have been allocated to |  |
| the divisions and organizations comprising the Department based on the total salaries recorded to each Fund/Center. A direct |  |
| billed credit has been applied to the allocation to the Construction Services Division equal to recorded revenues. |  |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :---: | :---: |
| GE Pension | The General Employee Pension Fund is to fulfill the state-mandated, fiduciary responsibilities through the proper operation of the pension system. The mission is to comply with Chapter 23559, Laws of Florida of 1945, as amended and any other applicable laws or administrative rulings. For cost allocation purposes, the net costs recorded to GE Pension Admin have been allocated city-wide using the total retirement contributions recorded for each Fund/Center. |
| Human Resources | The vision of Human Resources is to partner with employees and departments to ensure the department relationship supports the administration's goals and objectives. Human Resources' mission is to develop, communicate, and administer policies and procedures that ensure the City's workforce is comprised of the highest quality employees. The costs recorded for these functions have been included in this schedule and are allocated as follows: <br> - Human Resources: allocated city-wide based on the number of employees per Fund/Center; <br> - Human Resources Fire (219300): allocated directly to Fire; <br> - Human Resources General Employee (219400): allocated based on the number of employees per Fund/Center (excluding Fire and Police). <br> - Human Resources Mail Room (219500): allocated based on the number of employees by Fund/Center; and <br> - Human Resources Police (219600): allocated directly to Police. |
| Internal Audit | The Internal Audit Department provides an independent assessment function within the City of Tampa that assists the management team. The Internal Audit Department conducts performance and compliance audits in order to provide accountability to the public and promote the efficient and effective use of city resources and operations. Reporting directly to the Mayor, the Internal Audit Department performs value-added, risk-based audits, designed to independently review, test, and evaluate the City's operations. Internal audits involve a systematic review of an area's activities and the development of objectives to evaluate performance and identify opportunities for improvements in their effectiveness and efficiency. Audits are conducted in accordance with generally accepted government auditing standards. Those standards require that audits be planned and performed to ensure a reasonable basis for judgments and conclusions regarding the organization, program, activity, or function under audit. An audit also includes assessments of applicable internal controls and compliance with requirements of laws and regulations when appropriate to satisfy the audit objectives. The costs of Internal Audit have been allocated based on the number of direct audit hours identified to benefiting Funds/Centers during the fiscal year. |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :--- | :--- |
| Logistics and Asset |  |
| Management | The Logistics and Asset Management Department provides a variety of services directly to citizens, such as providing safe, reliable <br> and efficient public parking and provides services to other city departments; i.e. the coordination of city-wide public facility <br> maintenance and contract construction, city-wide vehicle maintenance and repairs. The department is comprised of the following <br> divisions: Facility Management, Fleet Maintenance, and Parking. The management and administrative costs of the Logistics and <br> Asset Management Department are included in this schedule. These costs have been allocated to the divisions comprising the <br> Department using the total salaries recorded to each Fund/Center. |
| Mayor's Office | The Mayor's Office provides services required of the executive branch of City government including administrative functions and <br> public relations. The Office is responsible for providing direction to department heads, administering ordinances and resolutions of <br> City Council, meeting the public and providing information on matters of community concern. The Mayor, as Chief Executive <br> Officer, provides guidance and executive approval of the annual budget and long range planning for the City. The costs associated <br> with the operation of the Mayor's Office are allocated based upon the number of employees citywide by Fund/Center. |
| Minority Business |  |
| Development | The Women/Minority Business Enterprise Program (WMBE) was established in 1991 to provide women and minority businesses <br> equal contract opportunities in construction, professional services, and goods and non-professional services. On a continuous <br> basis the Minority Business Development (MBD) Office conducts outreach efforts to identify and register women and minority <br> businesses interested in supplying goods and services to the City. On June 5, 2008 Ordinance No. 2008-89 enacted the Small <br> Business Enterprise (SBE) Program. This program is a race and gender neutral program. The Small Business Enterprise Program is <br> based on opportunity, diversity, and equity in contracting. This program will increase fair and equal opportunities for a more <br> diversified group of small businesses. The City has a compelling interest in implementing small business participation in city <br> contracting and procurement activities. For cost allocation purposes, the costs of Minority Business Development have been <br> allocated to benefiting Centers based on the number of items administered during the fiscal year. |
| Non Departmental |  |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :---: | :---: |
| Public Affairs | The Public Affairs Division works behind the scenes to develop City messaging and programs that effectively communicate the City's goals, accomplishments, and projects with a unique emphasis on the City's six strategic focus areas. The division has extensive government experience and works to bring fresh ideas and new perspectives to City initiatives and programs while providing support to all City departments. Additionally, the Public Affairs Division includes Design \& Publications, the city's inhouse graphics team, and the Office of Cable Communication. For cost allocation purposes, the costs recorded to Public Affairs Communication (233800) and Publications (235400) have been allocated city-wide using the number of employees identified to each Fund/Center. |
| Public Works | The Public Works and Utility Services Administrator supports the administration's commitment to overseeing functional aspects of public works and utilities. This office is responsible for coordinating and directing five city departments: Contract Administration, Solid Waste \& Environmental Program Management, Transportation \& Stormwater Services, Wastewater, and the Water departments. For cost allocation purposes, the costs recorded for the Public Works and Utility Services Administrator have been allocated to the benefiting departments based on the total salaries recorded to each Fund/Center. |
| Purchasing | The Purchasing Department, as provided for in the City Charter, is responsible for all aspects of the City's centralized procurement process. Its objective is to acquire needed goods and services as efficiently and as inexpensively as possible, while assuring fair and equal opportunity to all qualified vendors. The Purchasing Department's primary function is to assist other City Departments in their procurement efforts, securing materials and services which meet necessary standards. Concurrently, the Purchasing Department monitors all procurement to ascertain compliance with applicable laws. Department personnel prepare the City's procurement program; establish standards for quality assurance; purchase products and services; and administer contracts. Staff prepares specifications and schedule purchases; develop advantageous contractual terms; solicit and evaluate bids; award and administer contracts; place legal advertisements; prepare contract documents; maintain procurement records for all City departments; and formulate policy for the disposition of excess and/or obsolete material. Additionally, the department performs specialized specification writing functions for acquisition of all automotive vehicles, heavy equipment and related service contracts. The Inventory and Stores Section provides the materials necessary to support City operations in an efficient manner utilizing mechanisms to guide, control, and account for its inventories. The costs of Purchasing have been allocated city-wide based on the number of purchase orders processed by benefiting Fund/Center. The costs of Inventory have been allocated using the Inventory Issues by Fund/Center. |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :--- | :--- |
|  | The Department of Revenue and Finance ensures the financial stability of the City by managing all financial functions in an <br> efficient, cost-effective and responsive manner. The Director oversees long range strategic financial planning and provides City <br> departments and the public with timely and accurate financial information, while assuring clarity and accountability. To <br> accomplish this, the primary functions of budgeting, grants management, accounting, investment, debt management, utility <br> accounting and pension administration are divided among the Director and two divisions - Accounting and the Budget Office. <br> Another function that falls under Revenue and Finance is administration of certain locally assessed taxes and fees, such as <br> municipal public services tax and franchise fees. The Accounting Division of the Department of Revenue and Finance administers <br> the general ledger; processes payroll records; maintains accounts receivable and payable; controls reimbursements and <br> interdepartmental billings; and is responsible for investing City funds as well as negotiating bond issues. Additionally its personnel <br> are responsible for balancing utility accounts; providing property control and central cashiering services; producing financial <br> reports; and administering the City's pension fund. The Budget Division of the Revenue and Finance Department prepares revenue <br> and expenditures projections, budget instructions and target budgets. The division controls expenditures within approved <br> appropriations, prepares budget resolutions, adjustments, budget-related briefings and summaries, and administers the <br> Community Development Block Grant program. For cost allocation purposes, the costs associated with Accounting have been <br> allocated city-wide based on the number of accounting transactions processed by each benefiting Fund/Center. The costs of the <br> Budget Division have been allocated city-wide to all Funds/Centers using the number of budget transactions. |

## City of Tampa

Budget Office

## Rate Manual - Appendix

| Name of Charge/Fee | Maximus Cost Allocation - Contra-Revenue |
| :---: | :---: |
| Technology \& Innovation | The Technology and Innovation (T\&I) Department provides technology consulting and support services to all city departments. T\&l is also responsible for maintaining the city's complex infrastructure of networks, data, applications, desktops, and mobile devices. <br> The Department is comprised of the following divisions: <br> - Business Applications <br> - Infrastructure Services <br> - Information Assurance Office <br> - Enterprise Change Management <br> - Geographic Information Systems <br> - Web Services <br> For cost allocation purposes, the costs have been functionalized and allocated as follows: <br> - Technology and Innovation: these costs have been allocated city-wide based on the number of computers supported by Fund/Center. <br> - Business Applications (242600): these costs have been allocated using the number of support center tickets administered by Fund/Center during the fiscal year. <br> - Electronics (242900): this function has been allocated using the radio work order costs by benefiting Fund/Center. <br> - Direct Costs: this cost pool includes costs incurred on behalf or directly benefiting specific departments and has been allocated directly to the benefiting Fund/Center. |

