City of Tampa Revenue Manual



October 1, 2022

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City of Tampa Budget Office Rate Manual - Local Option Fuel Tax (6-cent)

Six-Cent Local Option Fuel Tax - Florida Statute 336.025 & Hillsborough County Ordinance 86-22 and 13-12							
	FY2019	FY2020	FY2021	FY2022	FY2023		
Fuel Tax (per gallon)	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06		

Source: Pursuant to Section 336.025, Florida Statutes, each county may impose a tax of one to six cents per gallon on motor and diesel fuel sold within the county's jurisdiction (the "Six Cent Local Option Gas Tax"). Monies received by counties and municipal governments from the levy of the Six Cent Local Option Gas Tax must be used for transportation expenditures.

The Six Cent Local Option Gas Tax may be levied by an ordinance adopted by a majority vote of the governing body or upon approval by referendum and is distributed according to distribution factors provided by interlocal agreement. Pursuant to Ordinance Nos. 86-22 and 13-12, enacted on August 14, 1986 and May 1, 2013, respectively, the County has imposed the Six Cent Local Option Gas Tax in the County.

The distribution among the County and the municipalities within the County is determined pursuant to an Interlocal Agreement dated March 31, 2013 (the "Six Cent Interlocal Agreement"). Pursuant to the Six Cent Interlocal Agreement, the distribution to the City is based on the population of the respective municipalities and the unincorporated area of Hillsborough County with the distribution being adjusted annually each September 1, based on the latest population figures as compiled by the University of Florida's Bureau of Economic and Business Research.

Uses and restrictions: The Local Option Gas Tax revenues may only be used for transportation related items (i.e. road construction/repairs, bridge maintenance, traffic signs, and right-of-way maintenance).

Analysis/Assumptions: Revenue collections are tied directly to the amount of fuel consumed and not to the price of fuel. FY2023 revenues are expected to remain consistent with the FY2022 budget due to fuel consumption anticipated to stay at the same level due to high fuel prices.

City of Tampa Budget Office Rate Manual - Ninth Cent Fuel

Ninth-Cent Local Option Fuel Tax - Florida Statute 336.021 & Hillsborough County Ordinance 11-9							
	FY2019	FY2020	FY2021	FY2022	FY2023		
Fuel Tax (per gallon)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01		

Source: The county may impose a tax of one cent per net gallon of motor fuel sold within such county's jurisdiction. The tax may be levied by either an extraordinary vote of the membership of a county's governing body or pursuant to voter approval in a county-wide election. In addition, a tax of one cent per gallon is required to be levied in each county on every net gallon of diesel fuel sold within the county regardless of whether such county is levying the tax on motor fuel. These taxes are collectively referred to as the "Ninth Cent Local Option Fuel Tax."

The County has imposed the Ninth Cent Local Option Fuel Tax against motor fuel sold within the County pursuant to Ordinance No. 11-9 enacted by the County on June 17, 2011. Counties are not required to, but may share the revenue received from the Ninth Cent Local Option Fuel Tax with municipalities. The distribution among the County and the municipalities within the County is determined pursuant to an Interlocal Agreement dated August 25, 2011 (the "Ninth Cent Interlocal Agreement"). The Ninth Cent Interlocal Agreement provides that the County shall retain the first eight percent (8%) of the Ninth Cent Fuel Tax proceeds. The remaining proceeds are distributed to the municipalities and the unincorporated Hillsborough County according to its population and determined by the University of Florida's Bureau of Economic Research. The formula for distribution of the Ninth Cent Fuel Tax is adjusted annually on October 1 using the most current available population figures.

Uses and restrictions: The Ninth Cent Local Option Gas Tax revenues may only be used for transportation related items (i.e. road construction/repairs, bridge maintenance, traffic signs, and right-of-way maintenance).

City of Tampa Budget Office Rate Manual - Property Taxes

Property Taxes - Florida Constitution and Florida Statutes, Title XIV, Chapters 192-197 and 200, Florida Statutes							
	FY2019	FY2020	FY2021	FY2022	FY2023		
Millage Rate	6.2076	6.2076	6.2076	6.2076	6.2076		

Source: Levied against the assessed value of property within the City limits.

Uses and restrictions: Uses are generally restricted to purposes for which they were authorized, such as funding public safety, parks, and various other general governmental purposes.

Analysis/Assumptions: Property taxes represent the City's single largest revenue source and are based on the City's millage rate (6.2076) and the taxable value of the City's real property. The Hillsborough County Property Appraiser is responsible for determining and notifying the City of its taxable value by July 1 each year. FY2023 is the tenth consecutive year with a projected increase in the City's taxable value since the economic recession. FY2023 property tax revenues are expected to increase by \$40.8 million compared to the FY2022 budget due to an increase of 15.8% in the City's taxable value.

After 30 years without a millage rate increase, the City adopted a millage rate of 6.2076 mills for FY2018, an increase of 0.475 mills over the previous rate of 5.7326 mills. Since FY2018, the City's millage rate has remained at 6.2076 mills.

City of Tampa Budget Office Rate Manual - Electric Franchise

Electric Franchise Fees - City of Tampa Code of Ordinances Chapter 22, Article I, Division 1, Section 22-4						
	FY2019	FY2020	FY2021	FY2022	FY2023	
Gross Revenues - Sale of Electricity	6.0%	6.0%	6.0%	6.0%	6.0%	

Source: Fees received from a corporation or an entity that maintains facilities in the City's rights-of-way for delivery of its services. Franchise fees are generally calculated as a percent of gross revenues. After maintaining a level franchise fee rate for over 25 years, in FY2012 the City increased the electric franchise fee rate from 4.6% to 6.0% of gross revenues from the sale of electric energy to its customers within the City limits.

Uses and restrictions: Electric Franchise Fees are used to offset the expenses associated with regulation of the rights-of-way and to provide a fair compensation for the rental value of the rights-of-way. Revenues are available for any general governmental purpose.

Analysis/Assumptions: After maintaining a level franchise fee rate for over 25 years, in FY2012 the City increased the electric franchise fee rate from 4.6% to 6.0% of gross revenues from the sale of electric energy to its customers within the City limits. Electric Franchise Fees are projected to increase by 3% in FY2023.

Franchise Fee & Utility Services Tax Calculations						
	Franchise Fee	UTAX				
	6%	10%				
Customer Charge	Yes	Yes				
Non Fuel Charge	Yes	Yes				
Fuel Rate	Yes	Yes - Different				
Subtotal - Electric Service Cost	\$	\$				
Gross Receipts Tax Revenue	Yes	Yes - Different				
Franchise Fee Revenue	No	Yes				
Subtotal Recoverable Tax & Fee	\$	\$				
Total	\$	\$				

Rate Manual - Community Investment Tax

Community Investment Taxes - Florida Statutes Section 212.055(2), Hillsborough County Codes and Ordinances, Article 46, Section 46-240							
	FY2019	FY2020	FY2021	FY2022	FY2023 Budget		
Community Investment							
Taxes	\$21.2 M	\$17.1 M	\$22.3 M	\$27.6 M	\$27.8 M		

Source: The Community Investment Taxes are a 0.5% sales tax on every dollar spent on eligible transactions throughout Hillsborough County. Revenues are based on eligible taxable sales within Hillsborough County and distributed in accordance with the governing interlocal agreement. Through the agreement, the City of Tampa receives approximately 22% of revenue remaining from the CIT fund after revenue has been distributed to various other projects.

Uses and restrictions: Community Investment Taxes are used to fund the acquisition, reconstruction, and improvement of various capital improvement projects.

Analysis/Assumption: FY2023 Community Invetment Tax revenues are expected to increase 31.9% from the FY2022 budget partially attributable to the implementation of an internet sales tax that started on July 1, 2021, improved economic conditions, and higher consumer spending.

CIT Programs: The City entered CIT Program 5 in FY2017. Program 5 expired in FY2021. In FY2022, the City implemented Program 6 which was the last CIT program under the current ordinance.

Rate Manual - Local Business Tax

Occupational Licenses Tax/ Local Business Tax - Florida Statutes Section Sections 205.042 and 205.0535							
	FY2019	FY2020	FY2021	FY2022	FY2023		
Occupational Licenses	Vary by Occupation						
Tax/ Local Business Tax							

Source: Occupational Licenses Tax/Local Business Tax revenues are paid by individuals or businesses for the right to engage in certain trades, professions, and occupations within City limits.

Uses and restrictions: Revenues are available for any general governmental purpose

Analysis/Assumption: The Occupational Licenses Tax/Local Business Tax revenues reflect the economic decline and recovery of the City's business sector. FY2023 revenues are expected to remain consistent with FY2022.

Rate Manual - State Revenue Sharing

State Revenue Sharing - Florida Statutes Title XIV: Chapter 218, Part II; Chapter 210 Part I, Section 210.20; and Chapter 212, Section 212.20						
	FY2019	FY2020	FY2021	FY2022	FY2023 Budget	
State Revenue Sharing	\$14.5 M	\$13.6 M	\$15.8 M	\$19.7 M	\$15.8 M	

Source: The State Revenue Sharing Act of 1972 established trust funds from certain state-levied tax monies (i.e. fuel taxes, cigarette taxes, and state component of Communication Services Tax) to be shared with counties and municipalities. The state formula for distribution is based upon population, sales tax collections, and local ability to raise revenue.

Uses and restrictions: According to the Florida Legislature's Office of Economic and Demographic Research 2021 Local Government Financial Handbook (November 2021) municipalities were to assume that 20.4% of these funds must be used for transportation-related purposes with the balance available for any general governmental purpose. As a matter of policy, the City assigns not less than 28% for transportation-related purposes.

Analysis/Assumptions: State Revenue Sharing revenues in FY2023 are projected to increase by 13% compared to the FY2022 budget. This increase is partially attributable to the implementation of an internet sales tax that started on July 1, 2021 and increased consumer spending.

City of Tampa Budget Office Rate Manual - Half-Cent Sales Tax

Half-Cent Sales Tax - Florida Statutes Section Sections 202.18(2)(c), 212.20(6), and 218.6067						
	FY2019	FY2020	FY2021	FY2022	FY2023 Budget	
Half-Cent Sales Taxes	\$34.4 M	\$32.9 M	\$38.3 M	\$45.2 M	\$47.2 M	

Source: Half-Cent Sales Taxes are collected by the state and distributed to local governments based on a state distribution formula.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: Half-Cent Sales Tax revenues have increased since FY2016 as the economy continues to recover from the economic downturn. For FY2023, Half-Cent Sales Tax revenues are anticipated to increase 24% compared to the FY2022 budget. This increase is partially attributable to the implementation of an internet sales tax that started on July 1, 2021, stronger consumer confidence, and increased consumer spending.

City of Tampa Budget Office Rate Manual - Fines & Civil Penalties

Fines & Civil Penalties - Florida Statutes Section Sections 34.191, 316.007, and 316.0083							
	FY2019	FY2020	FY2021	FY2022	FY2023 Budget		
Fines & Civil Penalties	\$6.7 M	\$4.8 M	\$4.7 M	\$6.6M	\$6.0M		

Source: Revenue derived from payments associated with City ordinance violations.

Uses and restrictions: Revenues are available for any general governmental purpose such as public safety, infrastructure improvements, or community outreach.

Analysis/Assumption: In an effort to encourage safe driving and reduce accidents, City Council authorized the implementation of the new intersection safety camera program during FY2012. In FY2019, City Council voted in favor of keeping red light cameras in place in the city for another five years.

City of Tampa Budget Office Ata Manual Litilities Service

Rate Manual - Utilities Services Taxes

Utilities Services Taxes - Florida Statutes Section 166.231 and City of Tampa Code of Ordinances, Chapter 24, Article II								
	FY2019 FY2020 FY2021 FY2022 FY2023							
Sale of Utility Services (see below) 10.0% 10.0% 10.0% 10.0% 10.0%								

Source: Florida law authorizes any municipality in the State to levy a utilities tax on the purchase within such municipality of electricity, metered natural gas, liquefied petroleum gas either metered or bottled, manufactured gas either metered or bottled, and water service. Services competitive with those enumerated in the previous sentence, as defined by ordinance, shall be taxed on a comparable base at the same rates. However, fuel oil shall be taxed at a rate not to exceed 4 cents per gallon. Pursuant to Ordinance No. 2000-345 enacted by the City Council on December 21, 2000 (the "Utilities Tax Ordinance"), the City levied a utilities tax on the purchase of electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured), and water service at a rate of ten percent (10%) of the charge made by the seller of such service or commodity and four cents (\$0.04) per gallon upon every purchase of fuel oil and kerosene, or any combination thereof. These taxes shall in each case be paid by the purchaser thereof for the use of the City to the seller of such electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured) and water service at the time of paying the charge therefore, but not less than monthly. The Utilities Tax received by the City is deposited into the Utilities Services Tax Special Revenue Fund. The utilities tax shall not be applied against any fuel adjustment charge. The term "fuel adjustment charge" means all increases in the cost of utility services to the ultimate consumer resulting from an increase in the cost of fuel to the utility subsequent to October 1, 1973.

Pursuant to Ordinance No. 2000-345 enacted by the City Council on December 21, 2000 (the "Utilities Tax Ordinance"), the City levied a utilities tax on the purchase of electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured), and water service at a rate of ten percent (10%) of the charge made by the seller of such service or commodity and four cents (\$0.04) per gallon upon every purchase of fuel oil and kerosene, or any combination thereof. These taxes shall in each case be paid by the purchaser thereof for the use of the City to the seller of such electricity, metered or bottled gas (natural, liquefied petroleum gas, or manufactured) and water service at the time of paying the charge therefor, but not less than monthly. The Utilities Tax received by the City is deposited into the Utilities Services Tax Special Revenue Fund.

The utilities tax shall not be applied against any fuel adjustment charge. The term "fuel adjustment charge" means all increases in the cost of utility services to the ultimate consumer resulting from an increase in the cost of fuel to the utility subsequent to October 1, 1973.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: In FY2022 Electric Utility Services Taxes increased from FY2021, and they are expected to increase in FY2023 due to population growth and increased electrical consumption. Additionally, Tampa City Council approved a resolution that increased water and wastewater rates for the next 20 years and for the first time, implemented base charges effective November 1, 2019. As a result, FY2023 Water Utility Taxes are projected to be higher than FY2022.

City of Tampa Budget Office Rate Manual - Electric Utility Taxes

Electric Utility Taxes - Florida Statutes Section 166.231, and City of Tampa Code of Ordinances, Chapter 24, Article II, Division 1							
	FY2019 FY2020 FY2021 FY2022 FY2023 Budget						
Electric Utility Taxes \$34.9 M \$34.2 M \$35.2 M \$39.8 M \$38.0 M							

Source: Taxes charged on the sale of electricity within City limits. The utility tax rate is 10%.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumptions: Electric Utility Services Tax revenues are expected to increase 6.4% in FY2023 from the FY2022 budget due to population growth and increased electricity consumption.

Franchise Fee & Utility Services Tax Calculations Franchise Fee UTAX 6% 10% Customer (Base) Charge Yes Yes Non Fuel Charge Yes Yes Yes - Different **Fuel Charge** Yes Subtotal - Electric Service Cost \$ \$ Gross Receipts Tax Revenue Yes - Different Yes Franchise Fee Revenue No Yes Subtotal Recoverable Tax & Fee \$ \$ \$ \$ Total

Rate Manual - Water Utility Taxes

Water Utility Taxes - Florida Statutes Section 166.231, and City of Tampa Code of Ordinances, Chapter 24, Article II, Division 1								
	FY2019 FY2020 FY2021 FY2022 FY2023 Budget							
Water Utility Taxes \$6.0 M \$6.6 M \$7.0 M \$8.1 M \$10.5 M								

Source: Taxes charged on the sale of water within City limits. The utility tax rate is 10%.

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumption: On September 5, 2019, City Council approved Resolutions 2019-694 and 2019-695 to increase water and wastewater rates through FY2040 and implement base charges, effective on November 1, 2019. As a result, FY2023 Water Utility Services Tax revenues are projected to increase approximately 5% from the FY2022 budget.

Rate Manual - Communications Service Tax

Communications Service Tax - Florida Statutes Chapter 202, Florida Statute and City of Tampa Code of Ordinances, Chapter 24, Article II, Division 2, Section 24-35								
	FY2019	FY2020	FY2021	FY2022	FY2023 Budget			
Communication	\$17.2 M	\$16.8 M	\$16.8 M	\$16.5 M	\$16.5 M			
Services Tax								

Source: Communication Services Taxes are applied to transmission, conveyance, or routing of voice, data, audio, video, or any other information or signals, to a point or between or among points, by or through any electronic, radio, satellite, cable, optical, microwave, or other medium or method now in existence or hereafter devised, regardless of the protocol used for such transmission or conveyance

Uses and restrictions: Revenues are available for any general governmental purpose.

Analysis/Assumption: FY2023 Communication Services Tax revenues are expected to remain consistent with historical trends and has remained relatively flat since FY2019.

City of Tampa Budget Office Rate Manual - PILOT-PILOF

PILOT/PILOF - Authorized pursuant to City of Tampa policy								
	FY2019 FY2020 FY2021 FY2022 FY2023 Budget							
PILOT/PILOF	\$33.1 M	\$33.6 M	\$35.4 M	\$38.0 M	\$39.5 M			

Source: Payment In Lieu of Taxes/Payment In Lieu of Franchise Fees (PILOT/PILOF) are assessed on the Parking Division and the Solid Waste, Wastewater, and Water departments. PILOT is calculated based on the value of the assets for the respective enterprise department/division times the City's current year millage rate. PILOF is calculated based on annual revenues collected by the respective enterprise department/division times the currently authorized franchise fee rate.

Uses and restrictions: Revenues may be used for any general governmental purpose.

Analysis/Assumptions: PILOT revenues increase primarily due to the increase in Water and Wastewater capital programs. PILOF revenues increase a result of increases in potable water sales, wastewater disposal, and water and wastewater monthly base rate charges. The City anticipates an accumulative increase of \$2.5 million in PILOT/PILOF FY2023 revenues over the FY2022 budget.

	Current Charge/Fee	Old Charge/Fee			Effective Date				
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal			
<u>City Attorney</u>									
Search Fee for Conduit	\$26.00	\$1.00	2015-674	November 5, 2015	November 5, 2015	By resolution			
Scarciff Ce for Conduct	\$20.00	Ş1.00	2013 074	140401111001 3, 2013	14046111561 3, 2013	By resolution			
		<u>Humai</u>	n Resources						
	The Lesser of \$0.30 or 1% of union								
Union Service Fees	dues per member per deduction					Union Contracts			
			ty Clerk	-					
Petition for Review - Decision of the Variance		\$200.00 per Resolution No.							
Review Board	\$271.00	2001-0615	2007-1134	October 18, 2007	October 18, 2007	By resolution			
Petition for Review - Decision of the Barrio					No increase since				
Latino Commission	\$50.00	No changes	96-1315		resolution				
Petition for Review - Decision of the	4				No increase since				
Architectural Review Commission	\$50.00	No changes	96-1315		resolution				
Petition for Review - Decision of the Zoning		6450.00 B. J. J. N.							
Administrator or Historic Preservation	6274.00	\$150.00 per Resolution No.	2007.4424	0.1.140.2007	0.1.140.2007	B. const. Con			
Manager	\$271.00	2001-0615	2007-1134	October 18, 2007	October 18, 2007	By resolution			
Petition for Review - Formal decision of the	\$2,000.00		2010 1000						
Zoning Administrator	Minimum + \$135/hr per Legal	<u> </u>	2010-1092	November 18, 2010	November 18, 2010	By resolution			
Amendment to domestic partnership	Ć1F 00		2012 400	l 7 2012	l 7 2012	D			
certificate	\$15.00	 	2012-499	June 7, 2012	June 7, 2012	By resolution			
Termination of registered domestic partnership	\$15.00		2012-499	luna 7, 2012	luna 7, 2012	Duracalution			
partnership	1 \$15.00	<u> </u>	2012-499	June 7, 2012	June 7, 2012	By resolution			
Public Records Fees									
Copy Charges (for all copies, public records	\$00.15 - single-sided pages								
and not)	\$00.20 - two-sided pages								
	Oversized documents- copy charge								
	CDs/DVDs \$1.00 each								
	Thumb Drives - Actual Cost								
		Hourly wage of lowest paid							
		person capable							
		of completing the work,							
	Research - Over 30 minutes	excluding benefits							
	Postage Cost - Actual cost for postage	 							
	if records are to be mailed								
	Certified Copy - \$1.00 per document								
	including copy charges								

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
		1	<u>Fire</u>		1	
Routine Inspections - Square Footage (Up to						
5,000) - Normal	\$75.00	! 	2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage (Up to						
5,000) - Reinspection Fee	\$150.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage (5,001 -	400.00		2222 552			
10,000) - Normal	\$90.00	<u> </u> !	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage (5,001 -	\$400.00		2000 652	1 1 46 2000		A I' I I . II
10,000) - Reinspection Fee	\$180.00	 	2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	¢100.00		2000 (52	I.J. 1C 2000		Annual in success decided by Fine Chief
(10,001 - 15,000) - Normal	\$100.00	<u> </u>	2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	\$200.00		2009-653	July 10, 2000		Annual increase decided by Fire Chief
(10,001 - 15,000) - Reinspection Fee Routine Inspections - Square Footage	\$200.00		2009-055	July 16, 2009	ļ	Annual increase decided by Fire Chief
(15,001 - 20,000) - Normal	\$110.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage	\$110.00	<u> </u>	2009-055	July 16, 2009	 	Allitual literease decided by Fire Cilier
(15,001 - 20,000) - Reinspection Fee	\$220.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage	\$220.00	<u> </u>	2003-033	July 10, 2003	 	Aimuai increase decided by the ciner
(20,001 to 25,000) - Normal	\$120.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage	Ÿ120.00	<u> </u>	2003 033	3diy 10, 2003	ļ	7 unida increase decided by the cine
(20,001 to 25,000) - Reinspection Fee	\$140.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(25,001 to 30,000) - Normal	\$130.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(25,001 to 30,000) - Reinspection Fee	\$260.00	i !	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(30,001 to 35,000) - Normal	\$140.00	!	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(30,001 to 35,000) - Reinspection Fee	\$280.00	 	2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(35,001 to 40,000) - Normal	\$150.00	i 	2009-653	July 16, 2009	i 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(35,001 to 40,000) - Reinspection Fee	\$300.00	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage		İ				
(40,001 to 45,000) - Normal	\$160.00	! 	2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(40,001 to 45,000) - Reinspection Fee	\$320.00	 	2009-653	July 16, 2009	ļ	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	A4=====		2005			
(45,001 to 50,000) - Normal	\$170.00	ļ	2009-653	July 16, 2009	ļ	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	¢240.00		2000 652	L.L. 16 2000		Annual in annual de cité de la Cité
(45,001 to 50,000) - Reinspection Fee	\$340.00	<u> </u>	2009-653	July 16, 2009	<u> </u>	Annual increase decided by Fire Chief

Name of Channel Fra	Current Charge/Fee	Old Charge/Fee	Danalostino Novelen	Basalistian Bata	Effective Date	Mathad of Far Insurance / Dansonal
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Routine Inspections - Square Footage	\$180.00		2000 (52	July 16, 2000		Amenalia anno and add by Fine Chief
(50,001 to 55,000) - Normal	\$180.00	 	2009-653	July 16, 2009	<u> </u>	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	¢360.00		2000 (52	July 16, 2000		Amenalia anno and add by Fine Chief
(50,001 to 55,000) - Reinspection Fee	\$360.00	<u> </u>	2009-653	July 16, 2009	! 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	¢100.00		2000 (52	July 16, 2000		Amenalia anno and add by Fine Chief
(55,001 to 60,000) - Normal	\$190.00	<u> </u> 	2009-653	July 16, 2009	i !	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	\$300.00		2000 652	1 1 46 2000		A
(55,001 to 60,000) - Reinspection Fee	\$380.00	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(60,001 to 65,000) - Normal	\$200.00	 	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage	4					
(60,001 to 65,000) - Reinspection Fee	\$400.00		2009-653	July 16, 2009	i 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	40.000					
(65,001 to 70,000) - Normal	\$210.00		2009-653	July 16, 2009	İ	Annual increase decided by Fire Chief
Routine Inspections - Square Footage	4					
(65,001 to 70,000) - Reinspection Fee	\$420.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(70,001 to 75,000) - Normal	\$220.00		2009-653	July 16, 2009	ļ 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(70,001 to 75,000) - Reinspection Fee	\$440.00		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(75,001 to 80,000) - Normal	\$240.00	 	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Routine Inspections - Square Footage						
(75,001 to 80,000) - Reinspection Fee	\$480.00	 	2009-653	July 16, 2009	! 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage (Above	1					
80,000) - Normal	80,000	 	2009-653	July 16, 2009	i 	Annual increase decided by Fire Chief
Routine Inspections - Square Footage (Above	<u>.</u>					
80,000) - Reinspection Fee	80,000		2009-653	July 16, 2009		Annual increase decided by Fire Chief
	\$30.00 per floor (Plus any additional					
Core Inspections	System charges listed below)		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Reinspections : Satisfactory Reinspection	No additional charge	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
	Twice the amount of the initial routine					
Reinspections : Unsatisfactory Reinspection	Inspection Fee		2009-653	July 16, 2009		Annual increase decided by Fire Chief
	Double previous Reinspection fee and					
Reinspections : Fourth Reinspection	referral to Code Review Board	 	2009-653	July 16, 2009	! ! !	Annual increase decided by Fire Chief
Pre-Inspection:	\$50.00		2009-653	July 16, 2009	<u> </u>	Annual increase decided by Fire Chief
Site Inspections - Emergency vehicle access						
evaluation	\$70.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Founded Complaints	\$100.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Founded Serious Complaints	\$200.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Repeat Complaints (Re-Inspections as above)	Triple original Fee		2009-653	July 16, 2009		Annual increase decided by Fire Chief
	\$30.00 (Plus an additional \$10 per	 	 			
Fire Sprinkler Systems	floor)		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Standpipe Systems (for each standpipe)	\$30.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Fire Pumps (for each fire pump with or						
without jockey)	\$30.00		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Hood Extinguishing Systems (per system)	\$30.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Life Safety Generator & Emergency Lighting	\$30.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Other Extinguishing Systems	\$30.00	<u>:</u> [2009-653	July 16, 2009		Annual increase decided by Fire Chief
outer Extrapolation B 979 certify	\$30.00 (Plus an additional \$10 per		2005 000	30.7 20, 2003		7
Fire Alarm/Smoke Detector Systems	floor)		2009-653	July 16, 2009		Annual increase decided by Fire Chief
_	_					
Fire Alarm Monitoring/Supervision Device	\$30.00		2009-653	July 16, 2009	<u> </u>	Annual increase decided by Fire Chief
Occupant Load Calculation	\$100.00 (per floor)	i 	2009-653	July 16, 2009	i 	Annual increase decided by Fire Chief
Liquefied Petroleum Gas, Annual Permit						!
Includes: Sales Filling containers,					<u> </u>	
Transporting, Storage, Handling &						
Installations	\$70.00	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Assembly Permit	\$70.00	<u> </u>	2009-653	July 16, 2009	ļ	Annual increase decided by Fire Chief
Temporary Ten Permit: Tents or Air	450.00	į	2000 652	1 1 46 2000		A
Supported Structures	\$60.00	ļ	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Temporary Ten Permit: Each additional Tent or Structure	\$40.00		2009-653	July 16, 2000		Annual ingresses desided by Fire Chief
Blasting Permit	\$40.00 \$150.00	<u> </u>	2009-653	July 16, 2009 July 16, 2009	! 	Annual increase decided by Fire Chief Annual increase decided by Fire Chief
Public Fireworks Display Permit	\$130.00	<u> </u>	2009-653	July 16, 2009 July 16, 2009	İ	Annual increase decided by Fire Chief Annual increase decided by Fire Chief
Public Fireworks Display Permit	3200.00	<u>i</u> !	2009-055	July 16, 2009	<u> </u>	Allitual increase decided by Fire Cilier
Pyrotechnics Before Proximate Audience	\$200.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Retail Sales of Sparklers Permit	\$100.00	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Seasonal Sales of Sparklers Permit	\$100.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Wholesale Fireworks Permit	\$200.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Other Permits as Described in the Florida	670.00		2000 052	July 16, 2000		Appual increase desided by Fire Chief
Fire Prevention Code: Temporary or Annual	\$70.00	<u> </u>	2009-653	July 16, 2009		Annual increase decided by Fire Chief
Other Permits as Described in the Florida					İ	
Fire Prevention Code: Each Subsequent (not specified herein)	\$10.00		2009-653	July 16, 2009	İ	Appual increase decided by Fire Chief
Fire Extinguisher and In-service Training (5 to	<u> </u>	ļ	2003-033	July 10, 2009	İ	Annual increase decided by Fire Chief
30 people)	\$150.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
on henbie)	3130.00	1	2003-033	July 10, 2009	L	Aimaa ilicrease decided by Fire Ciller

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Fire Extinguisher and In-service Training (31		, ,, ,				·
to 60 people)	\$200.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Fire Drills	\$550.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Review of Fire Evacuation Plans and	İ					
Procedures	\$250.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Review of Evac. Plans for Group Homes &						
Adult Family Care Homes	\$50.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Fire Warden Speech or class	\$100.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Administrative/Operations Fees	Y					
False/Automatic Alarm Fee (per response						
after three false alarms per calendar year)	\$150.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
False/Automatic Alarm Fee (after six false	1		2003 000	30.7 20, 2003		7 illing in the case decided by the cine.
alarms per calendar year)	\$300.00		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Permit Reactivation Fee	\$30.00		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Hazardous Material Incident Cost Recovery	Actual Costs		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Equipment Rentals	Negotiated Rate		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Off-Duty Employment	Negotiated Rate		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Miscellaneous Fees	Actual Costs		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Late Fee	\$15.00		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Return Check Fee	\$50.00 plus Late fee		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Priority Permit Fee (Less than 48 hours						
notice)	\$50.00		2009-653	July 16, 2009	 	Annual increase decided by Fire Chief
Due Diligence Research	\$15 per half hour or portion thereof		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Fire Watch	\$38 per hour		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Fire Watch Supervisor	\$43 per hour		2009-653	July 16, 2009		Annual increase decided by Fire Chief
The Water Supervisor	1		2003 033	July 10, 2005	 	Aimai increase decided by the effect
That beginning each fiscal year, and annually	thereafter, the fees authorized herein ma	v be adjusted up to the				
percentage change in the average cost-of-living	•	, , ,				
immediate prior year compared with the sam						
the case where the increases for a particular f						
nearest dollar. In all other cases the increases		•				
imposing this increase shall be made each year						
,	,		2009-653	July 16, 2009		Annual increase decided by Fire Chief
Customers who need or desire inspections or	plan reviews on an accelerated schedule	may reimburse the city for		·		
an inspector, where available, to accomplish t	•	•				
overtime rate (time and one half pay) plus 30	•	•				
business hours or on the weekend.			2009-653	July 16, 2009		Annual increase decided by Fire Chief
Land the state of			2009-003	July 10, 2009	L	Annual increase decided by Fire Cillet

		21.21				
Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of Latest Increase	Method of Fee Increase/Renewal
Extra Duty for Medical Services - Staff -	(rate, percent, or donar)	(rate, percent, or donar)	Resolution Number	Resolution Date	or Latest ilicrease	Wethou of Fee Increase/Renewal
Paramedic Hours	\$38.50					
Extra Duty for Medical Services - Staff -						
Supervisor Hours	\$44.00					
Extra Duty for Medical Services - Staff - SMP	344.00					
Hours	\$44.00	İ				
Extra Duty for Medical Services - Staff -	344.00					<u> </u>
	Ć40 F0	į	İ			
Command Staff Hours	\$49.50		<u> </u>			
Extra Duty for Medical Services -	4150.00	į	i !			
Equipment/Supplies - ALS Cart	\$150.00		ļ			
Extra Duty for Medical Services -	A					
Equipment/Supplies - Suppression Cart	\$150.00					<u> </u>
Extra Duty for Medical Services -						
Equipment/Supplies - F.A.S.T. BIKES (2)	\$150.00		ļ 			
Extra Duty for Medical Services -						
Equipment/Supplies - ALS Transport Unit	\$200.00					
Extra Duty for Medical Services - Staff -			 			
Holiday Rate - Paramedic Hours	\$57.75	į	<u> </u> 			
Extra Duty for Medical Services - Staff -						
Holiday Rate - Supervisor Hours	\$66.00	į	ļ			
Extra Duty for Medical Services - Staff -						
Holiday Rate - SMP Hours	\$66.00					
Extra Duty for Medical Services - Staff -						
Holiday Rate - Command Staff Hours	\$74.25					
Extra Duty for Medical Services -	774.23		 			
Equipment/Supplies - ALS Cart	\$150.00					
Extra Duty for Medical Services -	7130.00					
Equipment/Supplies - Holiday Rate -		į	<u> </u> 			
Suppression Cart	\$150.00	İ				
Extra Duty for Medical Services -	\$150.00		ļ			
I :		į				
Equipment/Supplies - Holiday Rate - F.A.S.T.	4150.00	ĺ				
BIKES (2)	\$150.00		 			
Extra Duty for Medical Services -						
Equipment/Supplies - Holiday Rate - ALS	4202.22					
Transport Unit	\$200.00	· 				<u> </u>
Extra Duty for Medical Services -						
Equipment/Supplies - Suppression Unit	\$200.00		<u> </u>			i
Schedule of Fees for Basic And Advanced Life						
Support Medical Transportation Services		<u> </u>	<u> </u>			
Basic Life Support (BLS)	\$872.00	\$846.00	2017-170	February 16, 2017	October 1, 2020	Annual increase
Advanced Life Support (ALS 1)	\$872.00	\$846.00	2017-170	February 16, 2017	October 1, 2020	Annual increase

Name of Change /For	Current Charge/Fee	Old Charge/Fee	Danalustinu Nuurbau	Danalutian Data	Effective Date	Mark at af Far January (Danson)
Name of Charge/Fee Advanced Life Support (ALS 2)	(rate, percent, or dollar) \$872.00	(rate, percent, or dollar) \$846.00	Resolution Number 2017-170	Resolution Date February 16, 2017	of Latest Increase October 1, 2020	Method of Fee Increase/Renewal Annual increase
	\$872.00	-				
Specialty Care Transport (SCT)		\$846.00	2017-170	February 16, 2017	October 1, 2020	Annual increase
Mileage	\$17.00	\$16.00	2017-170	February 16, 2017	October 1, 2020	Annual increase
MacDill Air Force Base Contract - From						
October 2019 to September 2029	ļ	ļ	ļ 			<u> </u>
EMS - FY20-FY30	\$1,389,915.00	\$1,329,168.00	2019-654	September 5, 2019	October 1, 2022	By resolution
Vehicle - FY20-FY30	N/A		2019-654	September 5, 2019	October 1, 2022	By resolution
Public Emergency Medical Transportation						
(PEMT)	\$1,106,582.00	\$969,292.00	2016-202	March 17, 2016	October 1, 2022	Annual increase
Managed Care Option	\$2,412,564.00	\$1,489,192.00	2019-702	September 19, 2019	October 1, 2022	Annual increase
			rhood Services			
Administrative Processing fee (Demo)	\$175.00	\$0.00	2011-98	February 3, 2011	February 3, 2011	By resolution
Administrative Processing fee (Mowing &						
Debris Clean-up)	\$125.00	\$0.00	2011-98	February 3, 2011	February 3, 2011	By resolution
Administrative Processing fee (securing of						
structures)	\$125.00	\$0.00	2011-98	February 3, 2011	February 3, 2011	By resolution
Foreclosure registration processing fee	\$10.00	\$0.00	2010-303	April 1, 2010	April 1, 2010	By resolution
Business Tax Administrative Handling fee	\$10.00	\$0.00	1991-1025	June 21, 1991	June 21, 1991	By resolution
		Darks or	nd Recreation			
D. I. Cl. II.			iu Recreation			!
Park Shelter and Open Space Rentals	Deposit	Rate per Day	<u> </u>	<u> </u>		<u> </u>
Fees are based on attendance, per the capacit	ty guidelines. Shelter reservations, up to	199 people, do not require a	a deposit. Special Event	Permit is required if antic	cipated attendance is 200 c	or more. First reschedule or change is no
charge, \$15 each additional reschedule. Any d	lamages incurred will be billed to the pe	erson or organization respons	sible for the reservation	. Security deposit may be	required for shelter rental	s, dependent on the scope of the event.
1-30 capacity	[\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
31-50 capacity	†	\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
51-75 capacity	i	\$75.00	2012-765	August 16, 2012	August 16, 2012	By resolution
76-99 capacity	 	\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
100-149 capacity	ļ	\$125.00	2012-765	August 16, 2012	August 16, 2012	By resolution
150-199 capacity	ļ	\$175.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Gazebo	\$50.00	\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Gazeno	<u> </u>	1 3100.00	2012-703	August 10, 2012	August 10, 2012	by resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Community Center, Building & Room						
<u>Rentals</u>	Deposit	Rate per Hour				
During non-operating hours, all community of	center/building rentals require a minim	um 2-hour rental. Rentals duri	ng regular operating ho	urs require a minimum 1-	-hour rental, attendant fee	required during non-operating hours.
Community center/building rentals are offer	ed on an hourly basis only.					
Small Meeting Space*	\$50.00	\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Multi-Purpose**	\$100.00	\$50-\$125	2012-765	August 16, 2012	August 16, 2012	By resolution
*Small meeting space consists of a classroom	n, craft room, conference room, reading	g room, activity room, small m	ulti-purpose, game roon	n, stage (only), or teen ro	om. **Multi-purpose renta	al fees vary between facilities based on
square foot and available amenities at the lo	cation.					
			·r		r	ı——-
Special Facility Rentals	Deposit	Rate per Hour	i 		 	i
Seminole Garden Center (Peak: Fri-Sun)	\$100.00	\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Ragan Center (Peak: Fri-Sun)	\$100.00	\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Seminole Garden Center (Non Peak: Mon-						
Thurs)	\$100.00	\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Ragan Center (Non Peak: Mon-Thurs)	\$100.00	\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
No attendant fee required during non-peak h	nours. Rentals at the above listed facilit	ies require a minimum 2 hour	rental.			
Athletic Practice Field Rentals		Rate per Hour			[
Softball/Baseball/Football/Soccer/						
Lacrosse Practice Fields		\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Hockey Rink	<u> </u>	\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Practice Court (Nonstaffed)	<u> </u>	\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Gymnasium	<u> </u>	\$75.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Practice rentals are for non-officiated activiti	es only. Does not include field prep, dr	agging, lining, lights, attendant	and/or employee fees.	Minimum 2 hours.		
			.,		,	
Tournament, Clinic, Spec Activity Game						
Rental & Services	Deposit	Rate			 	
Deposit fee is paid at time of reservation, and	d applied to the usage fees.		 		 	
Softball/Baseball/Football/Soccer/						
Lacrosse Fields	\$125.00	\$50 day	2012-765	August 16, 2012	August 16, 2012	By resolution
Basketball Gymnasium	\$125.00	\$100 hour/\$500 day	2012-765	August 16, 2012	August 16, 2012	By resolution
	j					
· · · · · · · · · · · · · · · · · · ·			1 2012 705	August 16, 2012	August 16, 2012	By resolution
Basketball/Volleyball	\$125.00	\$10 hour/\$50 day	2012-765	-	ļ	!
Basketball/Volleyball Softball & Baseball Field Lining	\$125.00	\$25 per field	2012-765	August 16, 2012	August 16, 2012	By resolution
Basketball/Volleyball Softball & Baseball Field Lining Soccer & Lacrosse Field Lining	\$125.00	\$25 per field \$75 per field	2012-765 2012-765	August 16, 2012 August 16, 2012	August 16, 2012 August 16, 2012	!
Tennis/Racquetball/Handball/ Basketball/Volleyball Softball & Baseball Field Lining Soccer & Lacrosse Field Lining Football Field Lining Athletic Field Lighting	\$125.00	\$25 per field	2012-765	August 16, 2012	August 16, 2012	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
5.	, ,	Rate - Per Person Per				•
andra Freedman Tennis Complex	Deposit	Hour				
ates are per person. Sessions are one hour fo	r singles and one and a half hours for o	doubles.				
oft Court Adult (Prime Time)		\$6.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oft Court Adult (Non Prime Time)		\$5.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oft Court Child/Senior (Prime Time)		\$5.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oft Court Child/Senior (Non Prime Time)		\$4.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		T	r			
ournament, Clinic & Special Event Rentals	Deposit	Rate - Per Court				
eservation deposit is non-refundable, is paid	at time of reservation, and applied to	the usage fees.				
oft Court Day	\$125.00	\$75.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oft Court Half Day	\$125.00	\$40.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oes not include lights and/or attendant fees.						
Pool Rentals (Non Operating Hours Only)		Rate - Per Hour				
ool rental 25 meter pool		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ool rental family/leisure pool		\$75.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ool rental 50 meter pool		\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ool rental Dive well		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ool Rental - Activity pool (Shallow Pool at						
licks & Del Rio)		\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
·			[[
ifeguard Fees	Required	Rate Per Hour Per Guard				
Vhen pool is utilized, lifeguards shall be provid	ded by the City based on the number c	f participants and the facility.	. The fee shall be the app	proved attendant rate.		
25 participants	2	\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
6-75 participants	3	\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
6 or more participants	4	\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ool Group Practices		Per Lane Per Hour	[[]	
5 meter pool		\$3.00	2012-765	August 16, 2012	August 16, 2012	By resolution
0 meter pool		\$6.00	2012-765	August 16, 2012	August 16, 2012	By resolution
1		<u> </u>			1.08001.20, 2022	27.000.000

	0	01101			Effective Body	
Name of Change /For	Current Charge/Fee	Old Charge/Fee	Danalostino Novelen	Danalistias Data	Effective Date	Marked of Fordinance / Domested
Name of Charge/Fee Special Event Fees (Attendance Based)	(rate, percent, or dollar) Deposit	(rate, percent, or dollar) Daily Rate	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Special Event Fees (Attendance based)	Deposit	Dally Rate	<u> </u>		<u> </u>	J
Fees are per day, and include electricity, amplit			r		r'	
200-499	\$125.00	\$300.00	2012-765	August 16, 2012	August 16, 2012	By resolution
500-999	\$300.00	\$500.00	2012-765	August 16, 2012	August 16, 2012	By resolution
1000-2499	\$400.00	\$750.00	2012-765	August 16, 2012	August 16, 2012	By resolution
2500-4999	\$500.00	\$1,000.00	2012-765	August 16, 2012	August 16, 2012	By resolution
5000 and more	\$750.00	\$2,500.00	2012-765	August 16, 2012	August 16, 2012	By resolution
			,		,	,
Misc. Special Event Fees		Fees			i ! ! !	
Special Event Application Fee		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Refund Processing Fee		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Move In & Out 1/2 day (5 hrs or less)		\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Move In & Out full day (6 hrs or more until						
sunset)		\$200.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Street Closure - No Coordination Required		\$150.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Street Closure - FDOT Coordination Required		\$250.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Street Closure - Coordination Required With						
Additional Agency		\$50.00 per agency	2012-765	August 16, 2012	August 16, 2012	By resolution
Fireworks Display Fee		\$125.00 per event	2012-765	August 16, 2012	August 16, 2012	By resolution
Amended Application		\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Valet Parking		\$150.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Reschedule Fee (First reschedule has no						
charge)		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Banner Permit (May require additional		\$12.50 per banner, per				
installation costs)		event	2012-765	August 16, 2012	August 16, 2012	By resolution
Static Display		\$0.10 per square foot	2012-765	August 16, 2012	August 16, 2012	By resolution
Showmobile Deposit		\$325.00 per event	2012-765	August 16, 2012	August 16, 2012	By resolution
Showmobile (Delivered on Friday and Picked						
up on Monday. Additional attendant,						
material and mileage fees may apply.		\$750.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		\$250.00 each additional				
Showmobile Additional Days		day	2012-765	August 16, 2012	August 16, 2012	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Age Categories		Age	<u>[</u>			i
Space available on first come first served basis	based on City resident priority registra	tion policy. Scholarships and	or reduced fees may be	available for youth prog	rams based on need.	
Youth		0 through 12				
Teen		13 through 19				
Adult		20 through 49			 	
Senior		50 and up				
			· · · · · · · · · · · · · · · · · · ·		<u></u>	
<u>RecCards</u>		Rate				
Annual RecCards are valid 1 year from date of	nurchase. Includes designated times fo	r: open gym. fitness room us	e. computer lab use, one	en swim sessions, and vo	lunteer led club activities. N	Materials/Supplies, Camps, Clinics, Lessons
Leagues, classes, and/or Instructor Led Program		open gym, neness room us	c, compater lab ase, opt	211 344111 303310113, 4114 40	idificer fed club detivities. It	naterials, supplies, earlips, enrics, Lessons,
Individual Teen		No charge	2012-765	August 16, 2012	August 16, 2012	By resolution
Resident Individual		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Resident Family*		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Non-Resident Individual Youth/Adult		\$30.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Non-Resident Individual Senior		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Non-Resident Individual Disability**		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Non-Resident Family*		\$100.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Single Day Guest Pass - Junior/Senior		\$2.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Single Day Guest Pass - Adult		\$4.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Non-Card Holder Registration Pass		\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Their early fielder registration (ass		1 710.00	2012 703	7.08030 10, 2012	7.06035 10, 2012	Dy resolution
*Family is defined as a maximum of 2 adults ar	nd denendent children under 18 residir	ng in the same household	**Must provide docume	entation of a permanent	disability	
Turniy is defined as a maximum of 2 addits ar	ia dependent enharen ander 15 resian	ig in the same nousehold.	iviast provide docume	intation of a permanent	alsability.	
Open Swim & Non-Lap Swim Pass		Session Fee	[
Junior/Senior		\$2.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Adult		\$4.00	2012-765	August 16, 2012	August 16, 2012	By resolution
1		7	1 2012 700 1	7.148431 10) 2012	, , , (agust 20) 2022	37.000.000.
Lap Swim Pass		Seasonal Fee				
Swim Pass Individual		\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Swim Pass Family*		\$75.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		Ψ		7.148431 10) 2012	7.08001 20) 2022	<u> </u>
*Family is defined as a maximum of 2 adults ar	nd denendent children under 19 racidir	ng in the same household. A v	valid RecCard is required	to nurchase Lan Swim D	30000	
ranny is defined as a maximum of 2 addits at	id dependent children dilder 18 residir	ig in the same nousehold. A v	valid Neccard is required	to purchase Lap Swilli F	asses.	
Lifeguard Training		Rate	[[
		11000				
32 Hour Course (Includes pool certification,						
card fee, and book. Additional components						
can be added at no additional charge for the						
following: Waterfront, Blood Born Pathogens						
& Oxygen Administration.)		\$165.00	2012-765	August 16, 2012	August 16, 2012	By resolution
a oxygen Auministration.		1 9103.00	2012-703	August 10, 2012	August 10, 2012	by resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Athletic Leagues	, , , , , , , , , , , , , , , , , , , ,	Rate Per Player				,
Including but not limited to baseball, basketbal	II football kickball roller bockey soc		hair rughy and tennis	Uniform not included Ac	Iditional costs may apply F	ees vary by league based on additional cost
and number of games.	ii, football, kickball, foller flockey, soc	cer, sortball, volleyball, wheeld	chair rugby, and termis.	official flot included. At	iditional costs may apply. I	ees vary by league based on additional cost
and number of games.			[[Ţ
Youth Leagues		\$6.00 - \$60.00 per player	2012-765	August 16, 2012	August 16, 2012	By resolution
Adult Leagues		\$15.00 - \$60.00 per player	2012-765	August 16, 2012	August 16, 2012	By resolution
Camps & Out of School Time		Rate				
Afterschool (Youth)		\$0.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Follows HCSB School Calendar. A valid					1108001 - 07 - 0 - 0	
RecCard is required. Additional activity						
and/or material fees may be required.						į
Summer Camp		\$80.00 per session	2012-765	August 16, 2012	August 16, 2012	By resolution
or children who desire to attend City of Tampa						
school or summer program based on Hillsborot Specialty Camp			2012-765	August 16, 2012	August 16, 2012	By resolution
Specialty Camp Including but not limited to Aquatic, Athletics,	ugh County School system's free and of the county School	reduced lunch program. \$5.00 - \$25.00 per day os. A valid RecCard is required	2012-765 Additional activity, filed	August 16, 2012	August 16, 2012	······································
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r	ugh County School system's free and of the county School	reduced lunch program. \$5.00 - \$25.00 per day os. A valid RecCard is required	2012-765 Additional activity, filed	August 16, 2012	August 16, 2012	······································
Specialty Camp Including but not limited to Aquatic, Athletics,	ugh County School system's free and of the county School	reduced lunch program. \$5.00 - \$25.00 per day os. A valid RecCard is required	2012-765 Additional activity, filed	August 16, 2012	August 16, 2012	······································
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program	ugh County School system's free and in Dance, Fine Arts and/or Holiday Cam reach additional full paid sibling in ho	\$5.00 - \$25.00 per day os. A valid RecCard is required usehold registering in same pr	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765	August 16, 2012 d trip, before and after cont apply. August 16, 2012	August 16, 2012 are and/or material fees m August 16, 2012	ay be required. Sibling/Multiple Child By resolution
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity,	ugh County School system's free and in Dance, Fine Arts and/or Holiday Cam reach additional full paid sibling in ho	\$5.00 - \$25.00 per day os. A valid RecCard is required usehold registering in same pr	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765	August 16, 2012 d trip, before and after cont apply. August 16, 2012	August 16, 2012 are and/or material fees m August 16, 2012	ay be required. Sibling/Multiple Child By resolution
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day cos. A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Ch Rate ce, Athletics, Fitness, Home Armaterial fees may be required. \$1.50 - \$15.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 all Discount of \$5 per function of \$5	August 16, 2012 d trip, before and after contapply. August 16, 2012 ull week will be applied o	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day sos. A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characteristics, Fitness, Home Armaterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 alld Discount of \$5 per function of \$5	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied o	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution
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Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity Individual Activity	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day cos. A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characteristics, Fitness, Home Armaterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00 \$25.00 - \$50.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 alld Discount of \$5 per function of \$5	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied o	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution
Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of recreative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity Individual Activity Department Sponsored Activities	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day sos. A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characteristics, Fitness, Home Armaterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 alld Discount of \$5 per function of \$5	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied o	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution
Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity Individual Activity Department Sponsored Activities Tournaments, Special Activities, Clinics,	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day as A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00 \$25.00 - \$50.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 filld Discount of \$5 per function of \$	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied of applied of applied of applied of august 16, 2012 August 16, 2012 August 16, 2012 August 16, 2012	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution By resolution
Specialty Camp Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of r Creative Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity Individual Activity Department Sponsored Activities Tournaments, Special Activities, Clinics, Workshops and/or Events	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day cos. A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characteristics, Fitness, Home Armaterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00 \$25.00 - \$50.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 alld Discount of \$5 per function of \$5	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied o	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution
Including but not limited to Aquatic, Athletics, Discount of \$5 per full week will be applied of recentive Activity Movement Program (C.A.M.P.) A valid RecCard is required. Additional activity, program. Reduced fees do not apply. Lessons & Classes Including but not limited to personal instruction RecCard or No-Card Holder Registration Pass is Youth/Senior Group Activity Adult Group Activity Individual Activity Department Sponsored Activities Tournaments, Special Activities, Clinics,	Dance, Fine Arts and/or Holiday Campreach additional full paid sibling in ho	seduced lunch program. \$5.00 - \$25.00 per day as A valid RecCard is required usehold registering in same pr \$45.00 per week e required. Sibling/Multiple Characterial fees may be required. \$1.50 - \$15.00 \$2.50 - \$25.00 \$25.00 - \$50.00	2012-765 Additional activity, filer ogram. Reduced fees do 2012-765 filld Discount of \$5 per function of \$	August 16, 2012 d trip, before and after can not apply. August 16, 2012 ull week will be applied of applied of applied of applied of august 16, 2012 August 16, 2012 August 16, 2012 August 16, 2012	August 16, 2012 are and/or material fees m August 16, 2012 f reach additional full paid ent, Cooking, Nutrition. Co August 16, 2012 August 16, 2012 August 16, 2012	By resolution sibling in household registering in same ntracted instructor fees do not apply. A vali By resolution By resolution By resolution By resolution

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of Latest Increase	Mathad of Fac Increase/Democrat
Contracted Instructors	(rate, percent, or dollar)	Percentage	Resolution Number	Resolution Date	or Latest increase	Method of Fee Increase/Renewal
		1 creentage				
Contracted Instructor Use of Indoor Facilities						
Includes Fine Arts, Aquatics & Athletics.)		70%/30%	2012-765	August 16, 2012	August 16, 2012	By resolution
Contracted Instructor Use of Outdoor					 	
acilities (Includes Tennis, Programming,] 	
Aquatics & Athletics.)		80%/20%	2012-765	August 16, 2012	August 16, 2012	By resolution
nstructors are responsible for direct costs, inc	cluding but not limited to, attendant fe	es, utilities, supplies. Instructo	or percentage is less the	se costs if applicable. A v	alid RecCard or No-Card Ho	lder Registration Pass is required to
participate in all programs offered in indoor a		, , , , , ,	, ,	• • • • • • • • • • • • • • • • • • • •		·
Miscellaneous Fees			r		·r	
Attendant Fee (Holiday and overtime rates						
nay be assessed when applicable.)		\$25.00 per hour	2012-765	August 16, 2012	August 16, 2012	By resolution
Itility Fees		\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
ottery & Ceramics Firing Fee		\$8.00 per month	2012-765	August 16, 2012	August 16, 2012	By resolution
reative Arts Theater Production		\$500.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oint of Sale Items		Direct costs + 15%	2012-765	August 16, 2012	August 16, 2012	By resolution
Contracted Services & Vendors		\$15.00 - \$150.00	2012-765	August 16, 2012	August 16, 2012	By resolution
able Space		\$5.00 - \$25.00 per day	2012-765	August 16, 2012	August 16, 2012	By resolution
Miscellaneous Recreation Equipment		\$10.00 - \$50.00 per day	2012-765	August 16, 2012	August 16, 2012	By resolution
ey Issue Deposit		\$25.00 per key	2012-765	August 16, 2012	August 16, 2012	By resolution
pe Abraham Fitness Center (Monthly)	\$15.00	\$15.00	2012-765	August 16, 2012	August 16, 2012	By resolution
oe Abraham Fitness Center (Annual)	\$150.00	\$150.00	2012-765	August 16, 2012	August 16, 2012	By resolution
RecCard not required for memberships. Include						
some group and/or individual fitness classes, o		tarred fittless territer use.	2012-765	August 16, 2012	August 16, 2012	By resolution
one group and/or marvidual neness classes,	clinics, and/or lessons not included.		2012-705	August 10, 2012	August 10, 2012	by resolution
ennis Membership						
andra Freedman Tennis Complex - Annual						
Adult)	\$460.00	\$460.00	2012-765	August 16, 2012	August 16, 2012	By resolution
andra Freedman Tennis Complex - Annual						
Family)	\$700.00	\$700.00	2012-765	August 16, 2012	August 16, 2012	By resolution
andra Freedman Tennis Complex - Annual					<u></u>	
Senior/Youth)	\$140.00	\$140.00	2012-765	August 16, 2012	August 16, 2012	By resolution
RecCard is not required for memberships. *Fa	mily is defined as a maximum of 2 adu	lts and dependent children ur	der 18 residing in the sa	me household. **Valid	during non-prime time only	<i>'</i> .

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Skate Park Membership	(valo, persons, or actual,	(and, percent, or actually				
Session Admission		\$4.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Annual Individual Skate Membership*		\$150.00	2012-765	August 16, 2012	August 16, 2012	By resolution
*Includes regular session admissions. Non-tra	nsferable, cannot be shared. Special eve	nts, clinics, camps, lessons, p	orograms, activities and,	or sessions not included.	Hillsborough County recipr	ocal skate pass is valid at New Tampa
Community Skate Park per agreement.						
Monthly Slips (Per Boat Foot)		·				
Majorie Park Monthly Slips Residents						
(Includes dock box and potable water)	<u> </u>	Up to \$12.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Majorie Park Monthly Slips Non-Residents		U= += ¢12.00	2012 765	A	A	Disperation
(Includes dock box and potable water)	 	Up to \$13.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Majorie Park Monthly Slips Residents (Does						
not include dock box and potable water)		Up to \$10.50	2012-765	August 16, 2012	August 16, 2012	By resolution
Majorie Park Monthly Slips Non-Residents		Ορ το 310.50	2012-703	August 16, 2012	August 16, 2012	by resolution
(Does not include dock box and potable						
water)		Up to \$11.50	2012-765	August 16, 2012	August 16, 2012	By resolution
Water)		Op to 311.50	2012 703	August 10, 2012	August 10, 2012	by resolution
Monthly Slip Deposit		One Month's Permit Fee	2012-765	August 16, 2012	August 16, 2012	By resolution
Late Fee	i	\$25.00 + \$5.00 per day	2012-765	August 16, 2012	August 16, 2012	By resolution
Wait List Fee (\$25.00 non-refundable, \$75.00						,
applied to first month's rent)		\$100.00 per slip	2012-765	August 16, 2012	August 16, 2012	By resolution
	<u> </u>		L			·
Overnight Transient Fees (Per Boat Foot)						
Daily (After 4 hours) Marjorie Park		\$2.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Daily (After 10 hours) Tampa Convention						
Center (Minimum \$25.00 per day)	<u> </u>	\$1.00, during non-events	2012-765	August 16, 2012	August 16, 2012	By resolution
Weekly	<u> </u>	\$7.15	2012-765	August 16, 2012	August 16, 2012	By resolution
Short-Term Transient Fees						<u>,</u>
During Non-Events per hour	r	1				<u> </u>
Marjorie Park (Up to 4 hours)	i †	\$2.00	2012-765	August 16, 2012	August 16, 2012	By resolution
T 6		42.00	2012 765	1 1 1 2 2012	1 16 2012	B Litter
Tampa Convention Center (Up to 10 hours)	<u> </u>	\$2.00	2012-765	August 16, 2012	August 16, 2012	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Special Event Fees			·		r	
		İ				
Does not include dock box and potable		ļ				
water. Includes, but not limited to, activities						
on the water, parades, and conventions.					 	
Special Event Administrative Fee		\$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		4				
Special Event Marjorie Park Transient Slip		\$4.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Tampa Convention Center Event Fee		\$40.00 per slip, per day	2012-765	August 16, 2012	August 16, 2012	By resolution
Miscellaneous Marina Fees		A				
Utility Fee - 30 amp service		\$5.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Utility Fee - 50 amp service		\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Fuel & Oil Sales		Direct costs + min. 30%	2012-765	August 16, 2012	August 16, 2012	By resolution
Retail Sales		direct costs + min. 40%	2012-765	August 16, 2012	August 16, 2012	By resolution
Pump Out		\$5.00 - \$25.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Water Taxi Permit Fee		\$100.00 per year	2012-765	August 16, 2012	August 16, 2012	By resolution
Cemeteries					,	
Cemetery Spaces		\$1,155.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Recording of Burial Permits/Cremation		İ				
Certificates		\$20.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Interment or inurnment of human remains		į				
(Includes the staking of grave sites Monday		į				
thru Friday)		\$155.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Staking of grave sites - Weekends and		ļ				
Holidays		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Staking of grave sites - Monday thru Friday						
(Inclusive of headstone, burial, or						
identification for visits)		\$35.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Disinterment of human remains		\$250.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		Based on current Market				
Temporary marker		Rate	2012-765	August 16, 2012	August 16, 2012	By resolution
Removal of excess dirt (which is not removed		į				
by a monument or vault company)		\$50.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Genealogical information		\$25.00 per hour	2012-765	August 16, 2012	August 16, 2012	By resolution
Permit for Construction of Mausoleums or othe	r above-ground structures intend	ed			[
to be used for interment or inurnment of huma	n remains	Percentage of Retail Price				
Granite		25% of retail price	2012-765	August 16, 2012	August 16, 2012	By resolution
Marble		50% of retail price	2012-765	August 16, 2012	August 16, 2012	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Monument/Marker Replacement						
Marble or Granite Markers - Flat Markers						
Only	İ	\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
Granite Monument	[\$0.10 per square inch	2012-765	August 16, 2012	August 16, 2012	By resolution
Marble Monument	<u> </u>	50% of retail price	2012-765	August 16, 2012	August 16, 2012	By resolution
Veterans		\$10.00	2012-765	August 16, 2012	August 16, 2012	By resolution
		Construction	on Service Center			
<u>Permits</u>						
Permit Reissuance Within Same Code Cycle -						
Residential	\$41	\$39	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Reissuance Within Same Code Cycle -	<u> </u>					
Commercial	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Transfer - Residential	\$41	\$39	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Transfer - Commercial	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Extension - Residential	\$41	\$39	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Extension - Commercial	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Application Extension - Residential	\$41	\$39	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Dennit Application Februaries Commencial	661	Ć.	2000 4465	0-+	O-t-b1 2010	Automotic biomoid in anno
Permit Application Extension - Commercial	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Permit Refund	See Refund Policy	See Refund Policy	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Plan Review						
General Plan Review	40% of Permit Fee	40% of Permit Fee	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
	20% of Permit Fee, with a minimum of	20% of Permit Fee, with a				
Additional Plan Review or Plan Revision	\$120	minimum of \$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
	10% of Permit Fee, with a minimum of	20% of Permit Fee, with a				
Plan Revision	\$120	minimum of \$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Expedited Plan Review	Double Plan Review Fee	Double Plan Review Fee	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
After-Hours Plan Review (Minimum 2.5						
hours) - Residential	\$413	\$401	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
After-Hours Plan Review (Minimum 2.5		 				
hours) - Commercial	\$413	\$401	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Certificate of Change of Use - site review						
only	\$184	\$178	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Certificate of Continued Use - Day						
Care/Congregate Living =<6 people (fire &						
site)	\$184	\$178	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Certificate of Continued Use - other (building						
& site)	\$367	\$356	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Preliminary Plan Review Meeting -	4-4-					
Commercial Site or Building	\$505	\$490	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Preliminary Plan Review Meeting -						
Commercial Site and Building	\$871 	\$846	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Preliminary Plan Review Meeting -						
Residential Site and/or Building	\$275	\$267	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Construction Trailer Plan Review	\$220	\$214	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Construction Trailer Inspection Fee	\$330	\$320	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grease/Oil Interceptor Plan Review	\$149	\$144	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grease/Oil Interceptor Inspection Fee	\$301	\$292	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Scanning Fee (Commercial)	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Scanning Fee (Residential)	\$41	\$39	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
<u>Inspections</u>			rr		r	
After-Hours Inspection (Minimum 2.5 hours						
per discipline)	\$413	\$401	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Citation/Stop Work Order Release	\$339	\$329	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Evaluation	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Inspection by Appointment	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Non-permitted After-the-fact (ATF) Code						
Compliance Rev/Insp	\$155	\$150	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Re-Inspection per Discipline	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
<u>General</u>			r		r	
Administrative Fee	\$61	\$59	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
AMMR Determination	\$871	\$846	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Appeal Request to Building Official	\$253	\$245	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Code Interpretation Request to Building						
Official	\$458	\$445	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Appeal to Hillsborough County Board of						
Adjustments, Appeals, and Examiners	\$458	\$445	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Flood Determination Letter	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
į		\$134 + \$2.00 per Page and	i i			
Records for Residential Projects	\$20/hr & \$0.15/page	\$4.50 per Plan Sheet	2008-1165	October 16, 2008	October 1, 2019	Automatic biennial increase
		\$267 + \$2.00 per Page and	l l			
Records for Commercial Projects	\$20/hr & \$0.15/page	\$4.50 per Plan Sheet	2008-1165	October 16, 2008	October 1, 2019	Automatic biennial increase
Temporary Certificate of Occupancy						
(Commercial)	\$510	\$495	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Temporary Certificate of Occupancy						
(Residential)	\$155	\$150		February 4, 2014	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Temporary Use Authorization	\$253	\$245	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Partial Certificate of Occupancy	\$510	\$495	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Commercial Service Upgrade	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Residential Service Upgrade	\$120	\$116	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
					h	
Building						
Miscellaneous Project (Residential)	\$177	\$172	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Miscellaneous Project (Commercial)	\$286	\$277	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Manufactured Home Setup in Park or Private						
Property (Residential)	\$913	\$887	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Manufactured Home Setup in Park or Private						
Property (Commercial)	\$913	\$887	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Modular Building Installation (Residential)	\$998	\$969	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Modular Building Installation (Commercial)	\$1,033	\$1,003	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Demolition (Residential)	\$197	\$191	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Demolition (Commercial)	\$324	\$314	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
House/Building Relocation (Residential)	\$940	\$913	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
House/Building Relocation (Commercial)	\$975	\$947	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Aluminum Screen Room/Pool Cage/Porch						
(Residential)	\$316	\$307	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Aluminum Sun Room or Carport/Residential						
Addition < 500 SF (Commercial)	\$510	\$495	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Aluminum Sun Room or Carport/Residential						
Addition < 500 SF (Residential)	\$155	\$150	2008-1165	March 31, 2011	October 1, 2018	Automatic biennial increase
Aluminum Sun Room or Carport						
(Commercial)	\$778	\$756	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Awning without electric	\$287	\$278	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Accessory Structure (Residential)	\$177	\$172	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Accessory Structure (Commercial)	\$287	\$278	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Exterior Door/Window/Garage Door						
Replacement - Different Size (Res.)	\$162	\$157	2008-1165	March 31, 2011	October 1, 2018	Automatic biennial increase
Exterior Door/Window/Garage Door						
Replacement - Different Size (Com.)	\$177	\$756	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Canopy (Residential)	\$177	\$172	2008-1165	March 31, 2011	October 1, 2018	Automatic biennial increase
Canopy (Commercial)	\$778	\$756	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

Name of Channe /For	Current Charge/Fee	Old Charge/Fee	Basalistian Nomban	Danahatian Data	Effective Date	Marked of Fordinance / Dominion
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Building Signs (< 3 signs) (Commercial)	\$454.00	\$441.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
building Signs (2000 1103	October 10, 2000	00000011,2010	Automatic Dicimal mercuse
Free Standing Signs (each) (Commercial)	\$644.00	\$625.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Temporary/Banner Signs (< 3 signs)						
Commercial)	\$286.00	\$277.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
		<u></u>	<u> </u>		i 	
<u>Electric</u>			,			,
Awning/Shutter (Residential)	\$177.00	\$172.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Awning/Shutter (Commercial)	\$305.00	\$296.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Photovoltaic Panel (Commercial)	\$378.00	\$367.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
<u>Fire</u>			r		·	
Underground Fire Mains (Commercial)	\$402.00	\$390.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Fire Sprinkler or Suppression Systems		į .				
(Commercial)	\$402.00	\$390.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Standpipe Systems - high rise (Commercial)	\$940.00	\$913.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Fire Alarm/Smoke Detector System		İ				
(Commercial)	\$802.00	\$779.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Fire Alarm Monitoring/Supervision Device						
(Commercial)	\$527.00	\$512.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Fire Pumps (Commercial)	\$516.00	\$501.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Fire Alarms	\$261.00	\$253.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Flammable and Combustible Storage Tanks						
& Piping - Above Ground (Commercial)	\$879.00	\$854.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
a riping risove cround (commercial)	φο/3.00	7031.00	2000 1103	0000001 10, 2000	0000001, 2010	7 decinate denina increase
Flammable and Combustible Storage Tanks						
& Piping - Below Ground (Commercial)	\$1,036.00	\$1,006.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
New Dispensers, Piping Alteration						
(Commercial)	\$505.00	\$490.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
 Pool/Spa						
Above-Ground Pool/Spa (Residential)	\$292	\$283	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
In-Ground Pool/Spa (Residential)	\$716	\$695	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
In-Ground Pool/Spa (Commercial)	\$876	\$851	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
5.55.10 1 00/1004 (50/11/11/11/11/11/11/11/11/11/11/11/11/11	7070	1 2021	1 2000 1100	300000. 10, 2000	000000. 1, 2010	ratoriatio dictinui indicuse
<u>Walls</u>			,		.,	
Dumpster Enclosure (Commercial)	\$546.00	\$530.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Privacy/Retaining Wall (Residential)	\$475.00	\$461.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Privacy/Retaining Wall (Commercial)	\$589.00	\$572.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Mechanical/Electrical/Plumbing	(rate, percent, or donar)	(rate, percent, or donar)	Resolution (Valliber	Resolution Date	or Latest mercase	Wethou of ree merease, nenewar
Grease Trap (Commercial)	\$501.00	\$486.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Water, Wastewater, and Storm Drain Lines	Ψοστίου	<u> </u>	2000 2200	000000. 10, 2000	000000. 1) 2010	
(Commercial)	\$650.00	\$631.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Medical Gas Piping (Commercial)	\$293	\$284	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Kitchen Hood (Commercial)	\$913	\$887	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Boiler Equipment (Commercial)	\$891	\$865	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Refrigeration/Cooler Equipment						
(Commercial)	\$788.00	\$765.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
LP Gas Tank Set & Piping (Commercial)	\$454.00	\$441.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Generator (Commercial)	\$767.00	\$745.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
<u>Site</u>						
Site Clearing - Less Than or Equal to 20,000						
SF (Residential)	\$298.00	\$289.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Site Clearing - Less Than or Equal to 20,000						
SF (Commercial)	\$343.00	\$333.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Site Clearing - More Than 20,000 SF						
(Residential)	\$389.00	\$378.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Site Clearing - More Than 20,000 SF						
(Commercial)	\$435.00	\$422.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Seawall - (Residential)	\$494.00	\$480.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Seawall - (Commercial)	\$700.00	\$680.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Boat Docks (Residential)	\$631.00	\$613.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Boat Docks (Commercial)	\$780.00	\$758.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Driveway, Patio Slab, Deck (Residential)	\$214.00	\$207.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Driveway, Patio Slab, Deck (Commercial)	\$527.00	\$512.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
New Parking Lot (Commercial)	\$601.00	\$584.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
New Farking Lot (Commercial)	7001.00	7304.00	2000 1105	0010001 10, 2000	00000011,2010	Automatic Dictimal increase
Building Permits						
Building (general) for all building-related			[
activities not addressed below or any other						
fee table (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Building (general) for all building-related						
activities not addressed below or any other						
fee table (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Multi-family Building, base + \$60 ea unit						
(Commercial	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Roofing (Residential)	\$177.00	\$172.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Roofing (Commercial)	\$220.00	\$213.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Skylight (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Skylight (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of Latest Increase	Method of Fee Increase/Renewal
Exterior Door/Window/Garage Door						·
Replacement - Same Size (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
exterior Door/Window/Garage Door						
Replacement - Same Size (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
stucco & Exterior plaster (Residential)	\$177.00	\$172.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
tucco & Exterior plaster (Commercial)	\$177.00	\$172.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Awning/Shutter (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
oundation Stabilization	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Electrical Permits						
lectrical (general) for all electrical-related						
ctivities not addressed below or any other		į				
ee table (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
lectrical (general) for all electrical-related						
ctivities not addressed below or any other						
ee table (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Nulti-family Building, base + \$60 ea unit						
Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Generator (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
hotovoltaic Panel	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Mechanical Permits						
Mechanical (general) for all mechanical-						
elated activities not addressed below or any						
ther fee table (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
1echanical (general) for all mechanical-						
elated activities not addressed below or any		į				
ther fee table (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
//ulti-family Building, base + \$60 ea unit						
Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
VAC Equal Change-outs (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
VAC Equal Change-outs (Commercial)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
olar Heat/Heat Recovery System		<u> </u>				
Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
olar Heat/Heat Recovery System		<u> </u>	ļ			
Commercial)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Plumbing Permits	(rate, percent, or donar)	(rate, percent, or donar)	Resolution Number	Resolution Date	of Latest Increase	Wethou of Fee Increase/Renewal
Plumbing (general) for all plumbing-related						
activities not addressed below or any other						
fee table (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Plumbing (general) for all plumbing-related	<u></u>		2000 1103	000000110,2000	0000001 1, 2010	7 decinate denina increase
activities not addressed below or any other						
fee table (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Multi-family Building, base + \$60 each unit		1				
(Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Water/Wastewater On-Site Piping						
(Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Irrigation System (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Irrigation System (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Natural & LP Gas Piping (Residential)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Natural & LP Gas Piping (Commercial)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
LP Gas Tank Set & Piping (Residential)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Solar Water Heater (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Solar Water Heater (Commercial)	\$162.00	\$157.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grease Trap (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
	·	•		·	·	
Site Permits						
Site (general) for all site-related activities not						
addressed below or any other fee table						
(Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Site (general) for all site-related activities not		Ī				
addressed below or any other fee table						
(Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Seawall Repair (Residential)	\$177.00	\$172.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Seawall Repair (Commercial)	\$220.00	\$213.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Protected Tree Removal/Evaluation - per						
Tree (Residential)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Protected Tree Removal/Evaluation - per						
Tree (Commercial)	\$120.00	\$116.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Removal/Evaluation (non-						
hazard) (Residential)	\$620.00	\$602.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Removal/Evaluation (non-						
hazard) (Commercial)	\$620.00	\$602.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Removal/Evaluation (hazard)						
(Residential)	\$155.00	\$150.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Removal/Evaluation (hazard)						
(Commercial)	\$155.00	\$150.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Consideration (Desidential)	Ć155.00	¢150.00	2000 4465	0-+	0-+	A
Grand Tree Pruning Evaluation (Residential)	\$155.00	\$150.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Pruning Evaluation (Commercial)	\$155.00	\$150.00	2008-1165	October 16, 2008	October 1, 2018	Automatic biennial increase
Grand Tree Taming Evaluation (commercial)	¥133.00	¥250.00	2000 2200	000000. 10, 2000	000000: 1, 2020	/ tatel tate ble that the case
		Development &	Growth Managemer	<u>nt</u>		
Application- Zoning			r		r	
Site Plan District	\$2,642.00	\$2,568.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee not to exceed	\$5,407.00	\$5,180.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Euclidean District	\$1,073.00	\$1,043.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee not to exceed	\$2,703.00	\$2,590.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
					:	
Substantial Change Review (Administrative)	\$555.50	\$540.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
PD-A Incremental Plan Review	\$1,669.00	\$1,622.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$83.00	\$81.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee not to exceed	\$3,785.00	\$3,626.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Tee not to exceed	Ş3,763.00	33,020.00	2007-1134	October 18, 2007	October 1, 2016	Automatic Dienmai increase
Re-Submittal (all phases after 2nd submittal)	25% of original fee	25% of original fee	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Application- Variance						
Design Exception-2 (Former Administrative			<u> </u>			
Variance)	\$138.50	\$135.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Public Hearing	\$416.50	\$405.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
T done ricaring	<u> </u>	<u> </u>	2007 1154	0010001 10, 2007	00000011,2010	7 decimate plennia increase
Variance for completed work w/o permits	\$834.50	\$811.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ZA Variance Extension	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
			LL			
Application- Special Use						
S1 - (Home Occupation, Ext Family Res)	\$194.00	\$189.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
S1 - Sidewalk Café AB Permit	\$194.00	\$189.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
S1 - Residential <19 units	\$611.00	\$594.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
S1 - (Residential >19 units, All other non-			 		i-i-i-i-i'i	
residential uses, AB Permit)	\$929.00	\$903.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
S1 - Temporary Alcohol Sales		7500.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
if submitted 5 or more days prior to the		 	2007 1134	2310001 10, 2007	300000. 1, 2010	. Geometre dictimal mercuse
event	\$27.50	\$27.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
if submitted less than 5 days prior to the	727.30	727.00	2007-1134	3000001 10, 2007	0010001 1, 2010	Automatic Mellinal Increase
event	\$83.00	\$81.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
L			ļ	·	k	
		-+	├ -		 	
S2 - Religious/Schools/Daycare S2 - Residential Uses	\$1,446.50 \$1,696.50	\$1,406.00 \$1,649.00	2007-1134 2007-1134	October 18, 2007 October 18, 2007	October 1, 2018 October 1, 2018	Automatic biennial increase Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
realite of charge/ree	(rate, percent, or donar)	(rate, percent, or donar)	nesolution rumber	Resolution Date	or Latest merease	Wictiou of Fee mercuse, Kenewar
2 - (All other commercial uses, AB Permit)	\$2,163.50	\$2,103.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Adult Use permit	\$834.50	\$811.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
-					 	
Re-Submittal (all phases after 2nd submittal)	25% of original fee	25% of original fee	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
<u>'endors</u>			·r		r	
endor - Special						
vent/Sports/Entertainment (per site/per						
endor)	\$27.50	\$27.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
emporary Sales (per site/per vendor)	\$27.50	\$27.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
nnual Vendor - Private Property (per						
ite/per vendor)	\$166.50	\$162.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
etitions for Review ("Appeals")			·		r	
eview of Special Use 1 by City Council	\$271.00	\$270.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
eview of VRB by City Council	\$271.00	\$270.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
eview of Formal Decision or other Review						
y Hearing Officer	check with City Clerk / Legal	\$155.40	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Nisc Zoning Activities			.,		,	
dvisory Opinions Letters	\$150.00	\$146.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ertification Letters	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
oning only Sign-off for Site Plan Districts in						
ermitting	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ormal Decisions		<u> </u>	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ieneral Requests	\$166.50	\$162.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
onconforming Status	\$238.50	\$232.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ested Rights	\$238.50	\$232.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ain Management Clinics	\$348.50	\$339.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ot Split (Reconfiguration)	\$166.50	\$162.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
esign Exception-1			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
oning Buffer Waiver	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
everse Fence Framing	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
etback Averaging / Yard Determination	\$166.50	\$162.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
verlay Review-Alternative Compliance	\$166.50	\$162.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
lternative Parking	\$150.00	\$146.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ommercial Tent Review	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ommercial Tent Renewal	\$27.50	\$27.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
log-friendly Restaurant Permit (assessed						
ach July 1)			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
er month	\$10.00	\$10.36	2007-1134	October 18, 2007	October 19, 2011	Automatic biennial increase
er year (pro-rated)	\$132.50	\$129.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Text Amendments	\$666.50	\$648.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Amendment to an Active Application	\$333.00	\$324.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
The state of the s			1 2007 1201	000000. 10, 1007	000000. 1) 2020	Trace and the state of the stat
Subdivision Activities						
Preliminary Plat	\$739.50	\$719.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Final Plat	\$639.00	\$621.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Vacating of Plat	\$238.50	\$232.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Construction Plat <19 units	\$3,421.00	\$3,325.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Construction Plat >19 units	\$6,760.50	\$6,570.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
**plus fee per acre or portion thereof	\$222.00	\$216.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Filing & Reproduction	\$611.00	\$594.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Re-Submittal, all phases	25% of original fee	25% of original fee	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Right-of-Way Activities			.,		.,	
Vacating			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
unimproved alleys/ROW	\$573.00	\$557.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
improved alleys/ROW	\$1,239.50	\$1,205.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee per alley/ROW after 1st	\$444.50	\$432.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Encroachment			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
existing	\$460.50	\$448.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
new	\$1,128.50	\$1,097.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee per encroachment after 1st	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Release of Easement			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
one (1) utility only	\$316.50	\$308.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
all general utilities	\$539.00	\$524.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Change of Address			2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
1st address	\$55.50	\$54.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee for each additional address	\$27.50	\$27.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Address Assignment (per address over 19th)	\$16.00	\$15.54	2007-1134	October 18, 2007	October 19, 2011	Automatic biennial increase
Development of Regional Impact Activities						
Application for Development Approval	\$16,916.50	\$16,440.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee not to exceed	\$54,079.00	\$51,800.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Notice of Proposed Change	\$8,652.50	\$8,409.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
plus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
fee not to exceed	\$27,039.00	\$25,900.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Essentially Built-Out Agreement	\$8,652.50	\$8,409.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of Latest Increase	Method of Fee Increase/Renewa
lus fee per acre or portion thereof	\$111.00	\$108.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ee not to exceed	\$27,039.00	\$25,900.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
ontinuance Request	\$361.00	\$351.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
nnual Report	\$361.00	\$351.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
learance Letter Review	\$277.50	\$270.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
inding Letter Review	\$555.50	\$540.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Aiscellaneous Agreements			[
Community Development District	\$16,693.00	\$16,223.00	2007-1134	October 18, 2007	October 1, 2018	Automatic biennial increase
Architectural Review Commission & Barrio Lat	ino Commission					
Certificate of Appropriateness		\$100.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
lew Construction or Addition >40% -						
esidential		\$250 + \$0.01/sq.ft	2000-0378	March 16, 2000	March 16, 2000	By resolution
ew Construction or Addition >40% -		<u>-</u>				
ommercial		\$250 +\$0.02/sq.ft	2000-0378	March 16, 2000	March 16, 2000	By resolution
emolition of Contributing Structure -						
esidential		\$250 + \$0.01/sq.ft	2000-0378	March 16, 2000	March 16, 2000	By resolution
emolition of Contributing Structure -						
ommercial		\$750 +\$0.02/sq.ft	2000-0379	March 16, 2000	March 16, 2000	By resolution
ariance		\$200.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
dministrative Appeal		\$250.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
ax Exempt Application		\$250.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
alconies over Right of Way (BLC)		\$500.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
ncroachment Signs (BLC)		\$100.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
xterior Painting (BLC)		\$50.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
listoric Preservation Commission						
nitial Determination of Historic Significance -						
esidential		\$250 + \$0.01/sq.ft	2000-0378	March 16, 2000	March 16, 2000	By resolution
nitial Determination of Historic Significance -						
ommercial		\$750 +\$0.02/sq.ft	2000-0378	March 16, 2000	March 16, 2000	By resolution
istoric Designation National and Local		\$0.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
taff Activities						
ontinuance Request		\$25.00	2000-0379	March 16, 2000	March 16, 2000	By resolution
ctension of Time Requests		\$50.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
evisions of Previous Approvals		\$25.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
etermination Letter		\$20.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
taff Approval - Residential		\$30.00	2000-0378	March 16, 2000	March 16, 2000	By resolution
taff Approval - Commercial		\$75.00	2000-0378	March 16, 2000	March 16, 2000	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
ransportation and Right-of-Way (ROW) Pern	<u>nits</u>				i 	
laintenance in City ROW		\$50.00	2006-946	August 3, 2006	August 3, 2006	By resolution
dewalk Closure		\$100.00	2006-946	August 3, 2006	August 3, 2006	By resolution
esidential Driveway		\$100.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ommercial Driveway		\$175.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ermanent Structures in ROW - (1-3)		\$95.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ermanent Structures in ROW - (>4)		\$175.00	2006-946	August 3, 2006	August 3, 2006	By resolution
o roadway crossings (<10 inches)		\$125.00	2006-946	August 3, 2006	August 3, 2006	By resolution
o roadway crossings (>10 inches)		\$200.00	2006-946	August 3, 2006	August 3, 2006	By resolution
pen trench roadway encroachment		\$300.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ench less roadway (<2 inches)		\$150.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ench less roadway (>2 inches)		\$250.00	2006-946	August 3, 2006	August 3, 2006	By resolution
upplemental Large Facility Project		\$1,050.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ne Closure (Not arterial or collector)		\$50.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ne Closure (Arterial or collector)		\$150.00/lane	2006-946	August 3, 2006	August 3, 2006	By resolution
dewalk Café		\$300.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ueuing Lines		\$150.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ouse Moves (City to City)		\$300.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ouse Moves (City to County)		\$325.00	2006-946	August 3, 2006	August 3, 2006	By resolution
on Motorized Vehicles (First)		\$300.00	2006-946	August 3, 2006	August 3, 2006	By resolution
on Motorized Vehicles (Additional)		\$100.00	2006-946	August 3, 2006	August 3, 2006	By resolution
enches (New)		\$75.00	2006-946	August 3, 2006	August 3, 2006	By resolution
enches (Annual Renewal)		\$60.00	2006-946	August 3, 2006	August 3, 2006	By resolution
nners		\$5/banner	2006-946	August 3, 2006	August 3, 2006	By resolution
emporary Structure in ROW		\$100.00	2006-946	August 3, 2006	August 3, 2006	By resolution
pecial Event Parking Lot		\$250.00	2006-946	August 3, 2006	August 3, 2006	By resolution
ermit Extension		\$25.00	2006-946	August 3, 2006	August 3, 2006	By resolution

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
			<u>Police</u>			
			Set by Hillsborough			
PROPERTY - Mail fee	\$40.00 per tow		BOCC			
			Set by Hillsborough			
PROPERTY - Storage fee	\$25.00 per day		BOCC		 	
EXTRA DUTY - Admin fee	\$7.00/hour	\$4.00/hour	2008-628	June 26, 2008	July 1, 2008	Automatic annual increase
RECORDS - Inspection Fee(Vehicle Safety			Section 119.07(4)(d),			
Equip Violation)	\$4.00		F.S.			
			Section 119.07(4)(d),			
RECORDS - Name Checks - Job/Housing	\$3.00		F.S.		<u> </u>	
			Section 119.07(4)(d),			
RECORDS - Name Check - Immigration	\$5.00		F.S.			
	_		Section 119.07(4)(d),			
RECORDS - Name Check - Adoption	\$5.00		F.S.			
			Section 119.07(4)(d),			
RECORDS - Traffic Reports - in person	\$0.15 cents per page		F.S.		i 	
	10.00		Section 119.07(4)(d),			
RECORDS - Traffic Reports - by mail	\$2.00		F.S.		 	
	40.00		Section 119.07(4)(d),			
RECORDS - Traffic Reports - by Internet	\$2.00		F.S.		 	
	400.00	440.00	Section 119.07(4)(d),			
RECORDS - Analytical/Extensive Clerk Fee	\$23.00 an hour	\$19.00 an hour	F.S.		May 7, 2013	
RECORDS - Video (fee based on person	400.00		Section 119.07(4)(d),			
copying)	\$20-40.00		F.S.		<u> </u>	
DECORDS C. 1/A Ll	42.00		Section 119.07(4)(d),			
RECORDS - Grid/Address Search	\$3.00		F.S.		<u> </u>	
RECORDS - Photos (plus the cost of time	Archives \$25.00/roll, Digital		Section 119.07(4)(d),			
needed to complete)	\$20.00/CD, individual \$7.00+		F.S.			
DECORDS Other Departs in nersen	15 cents e nege		Section			
RECORDS - Other Reports - in person	.15 cents a page		119.07(4)(a)1., F.S.			
RECORDS - Other Reports - by mail	\$2.00		Section 119.07(4)(d), F.S.			
NECONDS - Other Reports - by mail	Varies depending on offense (1st, 2nd,		Section 119.07(4)(d),			
RECORDS - Civil Citations	etc.) and other details		F.S.			
ALCONDS - CIVII CITATIONS	\$20.00 first card, \$10.00 each		Section 119.07(4)(d),		<u> </u>	
RECORDS - Fingerprints	additional card		F.S.			
ALCONDS - Filiger prints	auditional card		Section 119.07(4)(d),			
RECORDS - Certification	\$1.00		F.S.			
ALCONDS - CEITHICATION	71.00		Section 119.07(4)(d),			
RECORDS - Audio CDs	\$24.50/hour		F.S.			

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
RECORDS - Internal Affairs and Personnel						
files (plus the cost of time needed to			Section			
complete)	\$0.15 cents per page	<u> </u>	119.07(4)(a)1., F.S.		i 	
RECORDS - Mobile Dispatch Transactions			Section 119.07(4)(d),			
(plus the cost of time needed to complete)	\$20.00-\$30.00		F.S.		 	
DISTRICTS 1,2, 3 - Fix it Tickets	\$4.00	\$4.00	ļ			
EXTRA DUTY - Admin fee	\$7.00/hour	\$4.00/hour	2008-628	June 26, 2008	July 1, 2008	Automatic annual increase
EVERA RUEV			TDD 5 4 4 D 4			
EXTRA DUTY			TPD Extra Duty		0.1.11.2010	A
(Rates include \$7.00/hour admin fee)			Conditions of Permit		October 1, 2019	Automatic annual increase
Routine	\$43.00/hour	\$40.00/hour	 		October 1, 2022	Automatic annual increase
Base		+			- 	
Sgt.	\$47.00/hour	\$44.00/hour	 		October 1, 2022	Automatic annual increase
Lt.	\$57.00/hour	\$54.00/hour	ļ		October 1, 2022	Automatic annual increase
Cpt.	\$61.00/hour	\$58.00/hour	ļļ-		October 1, 2022	Automatic annual increase
Maj.	\$63.00/hour	\$60.00/hour	 		October 1, 2022	Automatic annual increase
Routine Holiday			 		 	
Base	\$49.00/hour	\$46.00/hour			October 1, 2022	Automatic annual increase
Sgt.	\$55.00/hour	\$52.00/hour			October 1, 2022	Automatic annual increase
Lt.	\$59.00/hour	\$56.00/hour			October 1, 2022	Automatic annual increase
Cpt.	\$63.00/hour	\$61.00/hour	<u> </u>		October 1, 2022	Automatic annual increase
Maj.	\$67.00/hour	\$65.00/hour	<u> </u>		October 1, 2022	Automatic annual increase
Specialty Team/Service Requests:						
Air Service, Bomb, K-9, Marine, Motors,						
Mounted, and TRT	\$68.00/hour	\$66.00/hour			October 1, 2022	Automatic annual increase
Special Event						
Base	\$49.00/hour	\$46.00/hour			October 1, 2022	Automatic annual increase
Sgt.	\$55.00/hour	\$52.00/hour			October 1, 2022	Automatic annual increase
Lt.	\$59.00/hour	\$56.00/hour			October 1, 2022	Automatic annual increase
Cpt.	\$63.00/hour	\$61.00/hour			October 1, 2022	Automatic annual increase
Maj.	\$67.00/hour	\$65.00/hour			October 1, 2022	Automatic annual increase
Specialty Team/Service Requests:						
Air Service, Bomb, K-9, Marine, Motors,						
Mounted, and TRT	\$63.00/hour	\$61.00/hour			October 1, 2022	Automatic annual increase
Special Event Holiday		, : ',	† -			
Base	\$54.00/hour	\$51.00/hour	† -		October 1, 2022	Automatic annual increase
Sgt.	\$60.00/hour	\$57.00/hour			October 1, 2022	Automatic annual increase
Lt.	\$64.00/hour	\$61.00/hour	 		October 1, 2022	Automatic annual increase
Cpt.	\$68.00/hour	\$65.00/hour	 		October 1, 2022	Automatic annual increase
Maj.	\$72.00/hour	\$69.00/hour	 		October 1, 2022	Automatic annual increase

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
Specialty Team/Service Requests:						
Air Service, Bomb, K-9, Marine, Motors,						
Mounted, and TRT	\$68.00/hour		<u>į</u>		October 1, 2022	Automatic annual increase
Major Event						
Base	\$63.00/hour	\$58.00/hour			October 1, 2022	Automatic annual increase
Sgt.	\$69.00/hour	\$64.00/hour			October 1, 2022	Automatic annual increase
Lt.	\$73.00/hour	\$68.00/hour			October 1, 2022	Automatic annual increase
Cpt.	\$77.00/hour	\$75.00/hour			October 1, 2022	Automatic annual increase
Maj.	\$80.00/hour	\$78.00/hour			October 1, 2022	Automatic annual increase
Specialty Team/Service Requests:			į į			
Air Service, Bomb, K-9, Marine, Motors,					İ	
Mounted, and TRT	\$73.00/hour	\$71.00/hour			October 1, 2022	Automatic annual increase
Major Event Holiday						
Base	\$68.00/hour	\$63.00/hour			October 1, 2022	Automatic annual increase
Sgt.	\$74.00/hour	\$69.00/hour			October 1, 2022	Automatic annual increase
Lt.	\$78.00/hour	\$73.00/hour			October 1, 2022	Automatic annual increase
Cpt.	\$82.00/hour	\$80.00/hour			October 1, 2022	Automatic annual increase
Maj.	\$85.00/hour	\$83.00/hour			October 1, 2022	Automatic annual increase
Specialty Team/Service Requests:			 		 	
Air Service, Bomb, K-9, Marine, Motors,						
Mounted, and TRT	\$78.00/hour	\$76.00/hour			October 1, 2022	Automatic annual increase
	Funds are confiscated by agencies with					
	the Justice Department. When those					
	funds are forfeited, the agencies will					
LETF - Federal Forfeiture - Justice	transfer funds to TPD for their		Section			
Department	participation on the case		932.705(1)(b)1., F.S.			
	†					
	Funds are confiscated by agencies with					
	the Treasury Department. When those					
	funds are forfeited, the agencies will					
	transfer funds to TPD for their		Section			
LETF - Federal Forfeiture - Treasury	participation on the case.		932.705(1)(b)1., F.S.			
	 		<u> </u>		ii	
	Funds are confiscated by local					
	agencies, funds are held in State LETF					
	until criminal proceedings or forfeiture					
	proceedings are complete. When those					
	funds are forfeited, the transfer of					
	funds to TPD for their participation on		Section			
LETF - State Forefeiture	the case.		932.705(1)(a), F.S.			

	Current Charge/Fee	Old Charge/Fee			Effective Date	
Name of Charge/Fee	(rate, percent, or dollar)	(rate, percent, or dollar)	Resolution Number	Resolution Date	of Latest Increase	Method of Fee Increase/Renewal
	Ranges A or B (3-25 yards)					
	Schedule I - \$40.00 per hr					
	Schedule II - \$45.00 per hr					
	Schedule III - \$100.00 per hr					
	Range B (25+ yards)					
	Schedule I - \$45.00 per hr					
	Schedule II - \$50.00 per hr					
	Schedule III - \$120.00 per hr					
	Simulation Training Building					
	Schedule I - \$30.00 per hr					
	Schedule II - \$35.00 per hr					
	Schedule III - \$50.00 per hr					
	<u>Classroom</u>					
Firearms Training Facility	Schedule I - \$20.00 per hr					
	Schedule II - \$25.00 per hr					
*Schedule I = local & partner agencies	Schedule III - \$50.00 per hr					
	*Evening/weekend/holiday - HCC must					
*Schedule II = all other LE agencies	pay for TPD instructor at standard HCC					
	instructor rate.					
*Schedule III = private contractors to teach	*Other agencies after hours pay					
LEO only course	additional \$30 per hr.					
4 hour minimum	*\$100.00 per hr for clean-up		2014-650	October 2, 2014		By resolution
		<u>Revenu</u>	e and Finance			
Application Fees - Conduit Debt	\$3,000.00					
Administrative Fee	\$20,000.00					
Less than \$5M	\$0.00					
From \$5M to < \$10M	\$10,000 Plus Admin Fee					
From \$10M to < \$25M	\$20,000 Plus Admin Fee					<u> </u>
From \$25M to < \$50M	\$30,000 Plus Admin Fee					
From \$50M to < \$100M	\$40,000 Plus Admin Fee					
Greater than \$100M	\$50,000 Plus Admin Fee					
	\$10,000 fee if the deal is not closed					
Other Fees	but work has been performed					

Rate Manual - CSD New Constructions

Complete Building Plan

Complete Building Plan Review Only

- Thu	IBC Occupancy Type ssembly—Fixed Seating neater, Concert Hall	Project Size Threshold 2,000 10,000 40,000 40,000 60,000 6,000 12,000 9,500 11,000 9,500 19,000 95,000 199,000 199,000	Base Cost @ Threshold Size \$ 2,845.00 \$ 4,604.00 \$ 5,5343.00 \$ 7,154.00 \$ 10,496.00 \$ 13,439.00 \$ 2,999.00 \$ 2,999.00 \$ 4,846.00 \$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 3,922.00 \$ 7,422.00 \$ 14,930.00 \$ 14,930.00	Cost for Each Additional 100 sf * \$ 22.00 \$ 8.00 \$ \$ 10.00 \$ \$ 4.00 \$ \$ 8.00 \$ \$ 27.00 \$ \$ 21.00 \$ \$ 25.00 \$ \$ 25.00 \$ \$ 12.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00 \$ \$ 32.00	Base Cost @ Threshold Size \$ 2,371.00 \$ 3,837.00 \$ 4,453.00 \$ 5,561.00 \$ 8,747.00 \$ 11,199.00 \$ 4,038.00 \$ 4,038.00 \$ 4,038.00 \$ 12,126.00 \$ 12,126.00 \$ 3,269.00	Cost for Each Additional 100 sf \$ 19.00 \$ 7.00 \$ 8.00 \$ 6.00 \$ 6.00 \$ 6.00 \$ 23.00 \$ 227.00 \$ 18.00 \$ 19.00 \$ 21.00	Base Cost @ Threshold Size \$ 1,897.00 \$ 3,070.00 \$ 3,562.00 \$ 4,770.00 \$ 6,998.00 \$ 8,960.00 \$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00 \$ 9,701.00	Cost for Each Additional 100 sf* \$ 15.00 \$ 6.00 \$ 7.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.20 \$ 5.20 \$ 19.00 \$ 14.00 \$ 14.00	Base Cost @ Threshold Size \$ 1,138.00 \$ 1,841.60 \$ 2,861.60 \$ 4,198.40 \$ 5,375.60 \$ 1,199.60 \$ 1,938.40	\$ 2.40 \$ 1.60 \$ 3.20	Base Cost @ Threshold Size \$ 948.40 \$ 1,534.80 \$ 1,781.20 \$ 2,384.40 \$ 3,498.80 \$ 4 479.60	Cost for Each Additional 100 sf * \$ 7.60 \$ 2.80 \$ 3.20 \$ 2.40 \$ 1.20	Base Cost @ Threshold Size \$ 758.80 \$ 1,228.00 \$ 1,424.80 \$ 1,908.00 \$ 2,799.20	Cost for Each Additional 100 sf * \$ 6.00 \$ 2.40 \$ 2.80 \$ 2.00	Base Cost @ Threshold Size \$ 1,707.00 \$ 2,762.40 \$ 3,205.80 \$ 4,292.40 \$ 6,297.60	Cost for Each Additional 100 sf * \$ 13.20 \$ 4.80 \$ 6.00 \$ 3.60 \$ 2.40	Base Cost @ Threshold Size \$ 1,422.60 \$ 2,302.20 \$ 2,671.80 \$ 3,576.60	Cost for Each Additional 100 sf * \$ 11.40 \$ 4.20 \$ 4.80 \$ 3.60	\$
- Thu	ssembly—Food & Drink estaurant, Night Club, Bar ssembly—Food & Drink estaurant, Night Club, Bar ssembly—Worship, nusement rcade, Church, Community all ssembly—Indoor Sport ewing - ssembly—Indoor Sport ewing - rea, Skating Rink, Tennis	10,000 20,000 40,000 100,000 600 3,000 6,000 12,000 60,000 1,900 1,900 9,500 19,000 190,000	\$ 4,604.00 \$ 5,343.00 \$ 7,154.00 \$ 10,496.00 \$ 13,439.00 \$ 2,999.00 \$ 4,846.00 \$ 5,661.00 \$ 7,619.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,14.00	\$ 8.00 \$ 10.00 \$ 6.00 \$ 4.00 \$ 78.00 \$ 27.00 \$ 21.00 \$ 12.00 \$ 25.00 \$ 32.00	\$ 3,837.00 \$ 4,453.00 \$ 5,961.00 \$ 8,747.00 \$ 11,199.00 \$ 2,499.00 \$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 7.00 \$ 8.00 \$ 6.00 \$ 6.00 \$ 23.00 \$ 23.00 \$ 27.00 \$ 18.00 \$ 21.00	\$ 3,070.00 \$ 3,562.00 \$ 4,770.00 \$ 6,998.00 \$ 8,960.00 \$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 6.00 \$ 7.00 \$ 5.00 \$ 3.00 \$ 5.00 \$ 52.00 \$ 19.00 \$ 22.00 \$ 14.00	\$ 1,841.60 \$ 2,137.20 \$ 2,861.60 \$ 4,198.40 \$ 5,375.60 \$ 1,199.60 \$ 1,938.40	\$ 3.20 \$ 4.00 \$ 2.40 \$ 1.60 \$ 3.20	\$ 1,534.80 \$ 1,781.20 \$ 2,384.40 \$ 3,498.80	\$ 2.80 \$ 3.20 \$ 2.40 \$ 1.20	\$ 1,228.00 \$ 1,424.80 \$ 1,908.00	\$ 2.40 \$ 2.80 \$ 2.00	\$ 2,762.40 \$ 3,205.80 \$ 4,292.40	\$ 4.80 \$ 6.00 \$ 3.60	\$ 2,302.20 \$ 2,671.80 \$ 3,576.60	\$ 4.20 \$ 4.80	\$
- Thu	ssembly—Food & Drink estaurant, Night Club, Bar ssembly—Food & Drink estaurant, Night Club, Bar ssembly—Worship, nusement rcade, Church, Community all ssembly—Indoor Sport ewing - ssembly—Indoor Sport ewing - rea, Skating Rink, Tennis	10,000 20,000 40,000 100,000 600 3,000 6,000 12,000 60,000 1,900 1,900 9,500 19,000 190,000	\$ 4,604.00 \$ 5,343.00 \$ 7,154.00 \$ 10,496.00 \$ 13,439.00 \$ 2,999.00 \$ 4,846.00 \$ 5,661.00 \$ 7,619.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,14.00	\$ 8.00 \$ 10.00 \$ 6.00 \$ 4.00 \$ 78.00 \$ 27.00 \$ 21.00 \$ 12.00 \$ 25.00 \$ 32.00	\$ 4,453.00 \$ 5,961.00 \$ 11,199.00 \$ 11,199.00 \$ 4,038.00 \$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 8.00 \$ 6.00 \$ 3.00 \$ 6.00 \$ 64.00 \$ 22.00 \$ 18.00 \$ 10.00 \$ 21.00	\$ 3,562.00 \$ 4,770.00 \$ 6,998.00 \$ 8,960.00 \$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 6.00 \$ 7.00 \$ 5.00 \$ 3.00 \$ 5.00 \$ 52.00 \$ 19.00 \$ 22.00 \$ 14.00	\$ 1,841.60 \$ 2,137.20 \$ 2,861.60 \$ 4,198.40 \$ 5,375.60 \$ 1,199.60 \$ 1,938.40	\$ 3.20 \$ 4.00 \$ 2.40 \$ 1.60 \$ 3.20	\$ 1,534.80 \$ 1,781.20 \$ 2,384.40 \$ 3,498.80	\$ 2.80 \$ 3.20 \$ 2.40 \$ 1.20	\$ 1,228.00 \$ 1,424.80 \$ 1,908.00	\$ 2.40 \$ 2.80 \$ 2.00	\$ 2,762.40 \$ 3,205.80 \$ 4,292.40	\$ 4.80 \$ 6.00 \$ 3.60	\$ 2,302.20 \$ 2,671.80 \$ 3,576.60	\$ 4.20 \$ 4.80	\$
Re Re Assumption - Assumptio	estaurant, Night Club, Bar ssembly—Worship, nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	40,000 100,000 200,000 600 3,000 6,000 12,000 60,000 1,900 1,900 19,000 95,000 190,000 190,000	\$ 7.154.00 \$ 10.496.00 \$ 13,439.00 \$ 2,999.00 \$ 4,846.00 \$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,14.00	\$ 6.00 \$ 4.00 \$ 8.00 \$ 78.00 \$ 27.00 \$ 33.00 \$ 21.00 \$ 25.00	\$ 5,961.00 \$ 8,747.00 \$ 11,199.00 \$ 2,499.00 \$ 4,038.00 \$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 6.00 \$ 3.00 \$ 6.00 \$ 64.00 \$ 23.00 \$ 27.00 \$ 18.00 \$ 10.00 \$ 21.00	\$ 4,770.00 \$ 6,998.00 \$ 8,960.00 \$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 5.00 \$ 3.00 \$ 5.00 \$ 52.00 \$ 19.00 \$ 22.00 \$ 14.00	\$ 2,861.60 \$ 4,198.40 \$ 5,375.60 \$ 1,199.60 \$ 1,938.40	\$ 2.40 \$ 1.60 \$ 3.20	\$ 2,384.40 \$ 3,498.80	\$ 2.40 \$ 1.20	\$ 1,908.00	\$ 2.00	\$ 4,292.40	\$ 3.60	\$ 3,576.60	\$ 4.80	
Re Re Assumption - Assumptio	estaurant, Night Club, Bar ssembly—Worship, nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	200,000 600 3,000 6,000 12,000 30,000 60,000 1,900 19,000 19,000 95,000 190,000	\$ 13,439.00 \$ 2,999.00 \$ 4,846.00 \$ 5,661.00 \$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 8.00 \$ 78.00 \$ 27.00 \$ 33.00 \$ 21.00 \$ 12.00 \$ 32.00 \$ 12.00	\$ 11,199.00 \$ 2,499.00 \$ 4,038.00 \$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 6.00 \$ 64.00 \$ 23.00 \$ 27.00 \$ 18.00 \$ 10.00 \$ 21.00	\$ 8,960.00 \$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 5.00 \$ 52.00 \$ 19.00 \$ 22.00 \$ 14.00	\$ 4,198.40 \$ 5,375.60 \$ 1,199.60 \$ 1,938.40	\$ 1.60 \$ 3.20	\$ 3,498.80	\$ 1.20	6 0 700 00			\$ 240			\$
Re Re Assumption - Assumptio	estaurant, Night Club, Bar ssembly—Worship, nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	9.500 9.000 12,000 30,000 60,000 1,900 9,500 19,000 95,000 190,000	\$ 2,999.00 \$ 4,846.00 \$ 5,661.00 \$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 78.00 \$ 27.00 \$ 33.00 \$ 21.00 \$ 12.00 \$ 25.00 \$ 32.00	\$ 2,499.00 \$ 4,038.00 \$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 64.00 \$ 23.00 \$ 27.00 \$ 18.00 \$ 10.00 \$ 21.00	\$ 2,000.00 \$ 3,231.00 \$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 52.00 \$ 19.00 \$ 22.00 \$ 14.00	\$ 1,199.60 \$ 1,938.40					\$ 1.20			\$ 5,248.20	\$ 1.80	\$
- Re	ssembly—Worship, usernant usernant aude, Church, Community all ssembly—Indoor Sport awing area, Skating Rink, Tennis	3,000 6,000 12,000 30,000 60,000 1,900 9,500 19,000 38,000 95,000	\$ 4,846.00 \$ 5,661.00 \$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 33.00 \$ 21.00 \$ 12.00 \$ 25.00 \$ 32.00 \$ 12.00	\$ 4,717.00 \$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 23.00 \$ 27.00 \$ 18.00 \$ 10.00 \$ 21.00	\$ 3,774.00 \$ 5,080.00 \$ 7,540.00	\$ 19.00 \$ 22.00 \$ 14.00	\$ 1,938.40		\$ 999.60	\$ 2.40 \$ 25.60	\$ 3,584.00 \$ 800.00	\$ 2.00 \$ 20.80	\$ 8,063.40 \$ 1,799.40	\$ 4.80 \$ 46.80	\$ 6,719.40 \$ 1,499.40	\$ 3.60 \$ 38.40	\$
A-3 Am	nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	12,000 30,000 60,000 1,900 9,500 19,000 38,000 95,000 190,000	\$ 7,619.00 \$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 21.00 \$ 12.00 \$ 25.00 \$ 32.00 \$ 12.00	\$ 6,349.00 \$ 9,425.00 \$ 12,126.00	\$ 18.00 \$ 10.00 \$ 21.00	\$ 5,080.00 \$ 7,540.00	\$ 14.00		\$ 10.80	\$ 1,615.20	\$ 9.20	\$ 1,292.40	\$ 7.60	\$ 2,907.60	\$ 16.20	\$ 2,422.80	\$ 13.80	\$
A-3 Am	nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	30,000 60,000 1,900 9,500 19,000 38,000 95,000 190,000	\$ 11,310.00 \$ 14,552.00 \$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 12.00 \$ 25.00 \$ 32.00 \$ 12.00	\$ 9,425.00 \$ 12,126.00	\$ 10.00 \$ 21.00	\$ 7,540.00		\$ 2,264.40 \$ 3,047.60	\$ 13.20 \$ 8.40	\$ 1,886.80 \$ 2,539.60	\$ 10.80 \$ 7.20	\$ 1,509.60 \$ 2,032.00	\$ 8.80 \$ 5.60	\$ 3,396.60 \$ 4.571.40	\$ 19.80 \$ 12.60	\$ 2,830.20 \$ 3,809.40	\$ 16.20 \$ 10.80	\$
A-3 Am	nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	1,900 9,500 19,000 38,000 95,000 190,000	\$ 3,922.00 \$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 32.00 \$ 12.00			\$ 9,701.00		\$ 4,524.00	\$ 4.80	\$ 3,770.00	\$ 4.00	\$ 3,016.00	\$ 3.20	\$ 6,786.00	\$ 7.20	\$ 5,655.00	\$ 6.00	\$
A-3 Am	nusement rcade, Church, Community all ssembly—Indoor Sport ewing rena, Skating Rink, Tennis	9,500 19,000 38,000 95,000 190,000	\$ 6,335.00 \$ 7,422.00 \$ 10,014.00	\$ 12.00	\$ 3,269.00			\$ 17.00	\$ 5,820.80	\$ 10.00	\$ 4,850.40	\$ 8.40	\$ 3,880.40	\$ 6.80	\$ 8,731.20	\$ 15.00	\$ 7,275.60	\$ 12.60	\$
A-4 View	ewing rena, Skating Rink, Tennis	19,000 38,000 95,000 190,000	\$ 7,422.00 \$ 10,014.00	\$ 12.00		\$ 27.00	\$ 2,615.00	\$ 22.00	\$ 1,568.80		\$ 1,307.60	\$ 10.80	\$ 1,046.00	\$ 8.80	\$ 2,353.20	\$ 19.20	\$ 1,961.40		\$
A-4 View	ewing rena, Skating Rink, Tennis	38,000 95,000 190,000	\$ 10,014.00	\$ 14.00	\$ 5,279.00 \$ 6,185.00	\$ 10.00 \$ 12.00	\$ 4,224.00 \$ 4.948.00	\$ 8.00 \$ 10.00	\$ 2,534.00 \$ 2,968.80	\$ 4.80 \$ 5.60	\$ 2,111.60 \$ 2,474.00	\$ 4.00 \$ 4.80	\$ 1,689.60 \$ 1,979.20	\$ 3.20 \$ 4.00	\$ 3,801.00 \$ 4.453.20	\$ 7.20 \$ 8.40	\$ 3,167.40 \$ 3,711.00	\$ 6.00 \$ 7.20	\$
A-4 View	ewing rena, Skating Rink, Tennis	95,000 190,000		\$ 9.00	\$ 8,345.00	\$ 8.00	\$ 4,948.00 \$ 6,676.00	\$ 7.00	\$ 4,005.60		\$ 2,474.00	\$ 3.20	\$ 2,670.40	\$ 2.80	\$ 6,008.40	\$ 5.40	\$ 5,007.00	\$ 4.80	
A-4 View	ewing rena, Skating Rink, Tennis		0 40,000,00	\$ 5.00	\$ 12,445.00	\$ 5.00	\$ 9,956.00	\$ 4.00	\$ 5,973.20	\$ 2.00	\$ 4,978.00	\$ 2.00	\$ 3,982.40	\$ 1.60	\$ 8,959.80	\$ 3.00	\$ 7,467.00	\$ 3.00	\$
A-4 View	ewing rena, Skating Rink, Tennis	500	\$ 19,239.00	\$ 11.00	\$ 16,032.00	\$ 9.00	\$ 12,826.00	\$ 8.00	\$ 7,695.60	\$ 4.40	\$ 6,412.80	\$ 3.60	\$ 5,130.40	\$ 3.20	\$ 11,543.40	\$ 6.60	\$ 9,619.20	\$ 5.40	*
	ourt -		\$ 4,445.00	\$ 138.00	\$ 3,704.00	\$ 115.00	\$ 2,963.00	\$ 92.00	\$ 1,366.00		\$ 1,138.40	\$ 35.60	\$ 910.80	\$ 28.40	\$ 2,667.00	\$ 82.80	\$ 2,222.40	\$ 69.00	\$
Am	-	2,500 5.000	\$ 7,192.00 \$ 8.349.00	\$ 47.00 \$ 57.00	\$ 5,994.00 \$ 6.958.00	\$ 39.00 \$ 48.00	\$ 4,796.00 \$ 5.566.00	\$ 31.00 \$ 39.00	\$ 2,216.40 \$ 2,542.40	\$ 13.20 \$ 16.40	\$ 1,847.20 \$ 2,118.80	\$ 10.80 \$ 14.00	\$ 1,477.60 \$ 1.694.80	\$ 8.80 \$ 11.20	\$ 4,315.20 \$ 5.009.40	\$ 28.20 \$ 34.20	\$ 3,596.40 \$ 4,174.80	\$ 23.40 \$ 28.80	\$
Am	-	10,000	\$ 11,181.00	\$ 35.00	\$ 9,317.00	\$ 29.00	\$ 7,454.00	\$ 24.00	\$ 3,371.20	\$ 10.00	\$ 2,809.20	\$ 8.00	\$ 2,247.20	\$ 6.40	\$ 6,708.60	\$ 21.00	\$ 5,590.20	\$ 17.40	\$
Am		25,000 50,000	\$ 16,417.00 \$ 21,041.00	\$ 19.00 \$ 43.00	\$ 13,681.00 \$ 17,535.00	\$ 16.00 \$ 35.00	\$ 10,945.00 \$ 14,028.00	\$ 13.00 \$ 28.00	\$ 4,845.60 \$ 6,160.80	\$ 5.20 \$ 12.40	\$ 4,038.00 \$ 5,134.00	\$ 4.40 \$ 10.40	\$ 3,230.40 \$ 4 107 20	\$ 3.60 \$ 8.40	\$ 9,850.20 \$ 12,624.60	\$ 11.40 \$ 25.80	\$ 8,208.60 \$ 10,521.00	\$ 9.60 \$ 21.00	
Am													* .,,						
- Sta	ssembly—Outdoor Activities musement Park, Bleacher,	3,000	\$ 6,584.00	\$ 34.00	\$ 5,486.00	\$ 28.00	\$ 4,389.00	\$ 23.00	\$ 2,633.60		\$ 2,194.40	\$ 11.20	\$ 1,755.60	\$ 9.20	\$ 3,950.40	\$ 20.40	\$ 3,291.60		
	adium	15,000 30,000	\$ 10,612.00 \$ 12,549.00	\$ 14.00 \$ 16.00	\$ 8,843.00 \$ 10,458.00	\$ 11.00 \$ 13.00	\$ 7,075.00 \$ 8,366.00	\$ 9.00 \$ 11.00	\$ 4,244.80 \$ 5,019.60	\$ 5.60 \$ 6.40	\$ 3,537.20 \$ 4,183.20	\$ 4.40 \$ 5.20	\$ 2,830.00 \$ 3,346.40	\$ 3.60 \$ 4.40	\$ 6,367.20 \$ 7,529.40	\$ 8.40 \$ 9.60	\$ 5,305.80 \$ 6,274.80	\$ 6.60 \$ 7.80	\$
	-	60,000	\$ 17,059.00	\$ 10.00	\$ 14,216.00	\$ 9.00	\$ 11,373.00	\$ 7.00	\$ 6,823.60	\$ 4.00	\$ 5,686.40	\$ 3.60	\$ 4,549.20	\$ 2.80	\$ 10,235.40	\$ 6.00	\$ 8,529.60	\$ 5.40	\$
		150,000 300.000	\$ 25,839.00 \$ 33,479.00	\$ 6.00 \$ 12.00	\$ 21,532.00 \$ 27.900.00	\$ 5.00 \$ 10.00	\$ 17,226.00 \$ 22,320.00	\$ 4.00 \$ 8.00	\$ 10,335.60 \$ 13.391.60	\$ 2.40 \$ 4.80	\$ 8,612.80 \$ 11.160.00	\$ 2.00 \$ 4.00	\$ 6,890.40 \$ 8,928.00	\$ 1.60 \$ 3.20	\$ 15,503.40 \$ 20.087.40	\$ 3.60 \$ 7.20	\$ 12,919.20 \$ 16,740.00	\$ 3.00 \$ 6.00	\$
3-1 Bu:	usiness—Animal Hospital	1,500	\$ 3,590.00	\$ 38.00	\$ 2,991.00	\$ 31.00	\$ 2,393.00	\$ 25.00	\$ 1,436.00	\$ 15.20	\$ 1,196.40	\$ 12.40	\$ 957.20	\$ 10.00	\$ 2,154.00	\$ 22.80	\$ 1,794.60	\$ 18.60	\$
		7,500 15,000	\$ 5,814.00 \$ 6,717.00	\$ 13.00 \$ 16.00	\$ 4,845.00 \$ 5,597.00	\$ 11.00 \$ 13.00	\$ 3,877.00 \$ 4,479.00	\$ 9.00 \$ 11.00	\$ 2,325.60 \$ 2,686.80	\$ 5.20 \$ 6.40	\$ 1,938.00 \$ 2,238.80	\$ 4.40 \$ 5.20	\$ 1,550.80 \$ 1,791.60	\$ 3.60 \$ 4.40	\$ 3,488.40 \$ 4,030.20	\$ 7.80 \$ 9.60	\$ 2,907.00 \$ 3,358.20	\$ 6.60 \$ 7.80	\$
		30,000	\$ 8,961.00	\$ 10.00	\$ 7,467.00	\$ 8.00	\$ 5,974.00	\$ 7.00	\$ 3,584.40	\$ 4.00	\$ 2,986.80	\$ 3.20	\$ 2,389.60	\$ 2.80	\$ 5,376.60	\$ 6.00	\$ 4,480.20	\$ 4.80	\$
-		75,000 150,000	\$ 13,047.00 \$ 16.670.00	\$ 6.00 \$ 12.00	\$ 10,873.00 \$ 13.892.00	\$ 5.00 \$ 10.00	\$ 8,699.00 \$ 11.114.00	\$ 4.00 \$ 8.00	\$ 5,218.80 \$ 6.668.00	\$ 2.40 \$ 4.80	\$ 4,349.20 \$ 5,556.80	\$ 2.00 \$ 4.00	\$ 3,479.60 \$ 4.445.60	\$ 1.60 \$ 3.20	\$ 7,828.20 \$ 10,002.00	\$ 3.60 \$ 7.20	\$ 6,523.80 \$ 8,335.20	\$ 3.00 \$ 6.00	\$
3-2 Bu	usiness—Bank	2,000	\$ 3,372.00	\$ 26.00	\$ 2,810.00	\$ 22.00	\$ 2,248.00	\$ 18.00	\$ 1,348.80		\$ 1,124.00	\$ 8.80	\$ 899.20	\$ 7.20	\$ 2,023.20	\$ 15.60	\$ 1,686.00	\$ 13.20	\$
	-	10,000 20,000	\$ 5,446.00 \$ 6,370.00	\$ 10.00 \$ 12.00	\$ 4,538.00 \$ 5,308.00	\$ 8.00 \$ 10.00	\$ 3,631.00 \$ 4,246.00	\$ 7.00 \$ 8.00	\$ 2,178.40 \$ 2.548.00	\$ 4.00 \$ 4.80	\$ 1,815.20 \$ 2,123.20	\$ 3.20 \$ 4.00	\$ 1,452.40 \$ 1.698.40	\$ 2.80 \$ 3.20	\$ 3,267.60 \$ 3,822.00	\$ 6.00 \$ 7.20	\$ 2,722.80 \$ 3,184.80	\$ 4.80 \$ 6.00	\$
-		40,000	\$ 8,584.00	\$ 8.00	\$ 7,154.00	\$ 7.00	\$ 5,724.00	\$ 6.00	\$ 3,433.60	\$ 3.20	\$ 2,861.60	\$ 2.80	\$ 2,289.60	\$ 2.40	\$ 5,150.40	\$ 4.80	\$ 4,292.40	\$ 4.20	\$
		100,000 200,000	\$ 12,768.00 \$ 16,448.00	\$ 5.00 \$ 9.00	\$ 10,640.00 \$ 13,707.00	\$ 4.00 \$ 8.00	\$ 8,512.00 \$ 10,966.00	\$ 3.00 \$ 6.00	\$ 5,107.20 \$ 6,579.20		\$ 4,256.00 \$ 5,482.80	\$ 1.60 \$ 3.20	\$ 3,404.80 \$ 4,386.40	\$ 1.20 \$ 2.40	\$ 7,660.80 \$ 9,868.80	\$ 3.00 \$ 5.40	\$ 6,384.00 \$ 8,224.20	\$ 2.40 \$ 4.80	\$
Bu	usiness—Barber Shop/Beauty																		П
3-3 Sho	пор	120 600	\$ 1,888.00 \$ 3,063.00	\$ 245.00 \$ 75.00	\$ 1,573.00 \$ 2,552.00	\$ 204.00 \$ 62.00	\$ 1,259.00 \$ 2,042.00	\$ 164.00 \$ 50.00	\$ 755.20 \$ 1,225.20		\$ 629.20 \$ 1,020.80	\$ 81.60 \$ 24.80	\$ 503.60 \$ 816.80	\$ 65.60 \$ 20.00	\$ 1,132.80 \$ 1,837.80	\$ 147.00 \$ 45.00	\$ 943.80 \$ 1,531.20	\$ 122.40 \$ 37.20	
-		1,200	\$ 3,509.00	\$ 95.00	\$ 2,925.00	\$ 80.00	\$ 2,340.00	\$ 64.00	\$ 1,403.60	\$ 38.00	\$ 1,170.00	\$ 32.00	\$ 936.00	\$ 25.60	\$ 2,105.40	\$ 57.00	\$ 1,755.00	\$ 48.00	\$
	-	2,400	\$ 4,651.00 \$ 6,674.00	\$ 57.00 \$ 30.00	\$ 3,876.00 \$ 5,561.00	\$ 47.00 \$ 25.00	\$ 3,101.00 \$ 4,449.00	\$ 38.00	\$ 1,860.40	\$ 22.80	\$ 1,550.40	\$ 18.80 \$ 10.00	\$ 1,240.40 \$ 1,779.60	\$ 15.20 \$ 8.00	\$ 2,790.60 \$ 4,004.40	\$ 34.20 \$ 18.00	\$ 2,325.60 \$ 3,336.60	\$ 28.20 \$ 15.00	\$
		6,000 12,000	\$ 8,478.00	\$ 72.00	\$ 7,066.00	\$ 59.00	\$ 5,652.00	\$ 20.00 \$ 48.00	\$ 2,669.60 \$ 3,391.20	\$ 28.80	\$ 2,224.40 \$ 2,826.40	\$ 23.60	\$ 2,260.80	\$ 19.20	\$ 5,086.80	\$ 43.20	\$ 4,239.60	\$ 35.40	\$
3-4 Bu:	usiness—Car Wash	500	\$ 1,662.00	\$ 52.00	\$ 1,386.00	\$ 44.00	\$ 1,109.00	\$ 34.00	\$ 664.80	\$ 20.80	\$ 554.40	\$ 17.60	\$ 443.60 \$ 717.20	\$ 13.60	\$ 997.20	\$ 31.20	\$ 831.60	\$ 26.40	\$
- $+$	-	2,500 5,000	\$ 2,688.00 \$ 3,130.00	\$ 18.00 \$ 22.00	\$ 2,241.00 \$ 2,608.00	\$ 15.00 \$ 18.00	\$ 1,793.00 \$ 2,086.00	\$ 12.00 \$ 15.00	\$ 1,075.20 \$ 1,252.00	\$ 7.20 \$ 8.80 \$ 5.60	\$ 896.40 \$ 1,043.20	\$ 6.00 \$ 7.20	\$ 717.20 \$ 834.40	\$ 4.80 \$ 6.00	\$ 1,612.80 \$ 1,878.00	\$ 10.80 \$ 13.20	\$ 1,344.60 \$ 1,564.80	\$ 9.00 \$ 10.80	\$
		10,000	\$ 4,200.00	\$ 14.00	\$ 3,500.00	\$ 12.00	\$ 2,800.00	\$ 10.00	\$ 1,680.00		\$ 1,400.00	\$ 4.80	\$ 1,120.00	\$ 4.00	\$ 2,520.00	\$ 8.40	\$ 2,100.00	\$ 7.20	\$
-	-	25,000 50,000	\$ 6,196.00 \$ 7,953.00	\$ 8.00 \$ 16.00	\$ 5,164.00 \$ 6,627.00	\$ 7.00 \$ 14.00	\$ 4,131.00 \$ 5,302.00	\$ 6.00 \$ 11.00	\$ 2,478.40 \$ 3,181.20		\$ 2,065.60 \$ 2,650.80	\$ 2.80 \$ 5.60	\$ 1,652.40 \$ 2,120.80	\$ 2.40 \$ 4.40	\$ 3,717.60 \$ 4,771.80	\$ 4.80 \$ 9.60	\$ 3,098.40 \$ 3,976.20	\$ 4.20 \$ 8.40	\$
2.5 P	usiness—Clinic, Outpatient	500	\$ 2,488,00	\$ 77.00	\$ 2.073.00	\$ 64.00	\$ 1,658,00	\$ 52.00	\$ 995.20	\$ 30.80	\$ 829.20	\$ 25.60	\$ 663.20	\$ 20.80	\$ 1,492.80	\$ 46.20	\$ 1,243.80	\$ 38.40	6
-5 Bu	usiness—Cilnic, Outpatient	2,500	\$ 4,020.00	\$ 27.00	\$ 3,350.00	\$ 23.00	\$ 2,680.00	\$ 19.00	\$ 1,608.00	\$ 10.80	\$ 1,340.00	\$ 9.20	\$ 1,072.00	\$ 7.60	\$ 2,412.00	\$ 16.20	\$ 2,010.00	\$ 13.80	\$
		5,000 10,000	\$ 4,698.00 \$ 6.325.00	\$ 33.00 \$ 21.00	\$ 3,915.00 \$ 5,271.00	\$ 27.00 \$ 18.00	\$ 3,132.00 \$ 4,217.00	\$ 22.00 \$ 14.00	\$ 1,879.20 \$ 2.530.00	\$ 13.20 \$ 8.40	\$ 1,566.00	\$ 10.80 \$ 7.20	\$ 1,252.80 \$ 1,686.80	\$ 8.80 \$ 5.60	\$ 2,818.80 \$ 3.795.00	\$ 19.80 \$ 12.60	\$ 2,349.00 \$ 3.162.60	\$ 16.20 \$ 10.80	\$
-	-	25,000	\$ 9,394.00	\$ 11.00	\$ 7.829.00	\$ 10.00	\$ 6,263.00	\$ 8.00	\$ 2,530.00	\$ 4.40	\$ 2,108.40 \$ 3,131.60	\$ 4.00	\$ 1,686.80 \$ 2,505.20	\$ 3.20	\$ 3,795.00	\$ 6.60	\$ 3,162.60 \$ 4,697.40	\$ 10.80	\$
	- De Olessia	50,000	\$ 12,089.00 \$ 2,089.00	\$ 24.00 \$ 217.00	\$ 10,074.00 \$ 1,741.00	\$ 21.00 \$ 181.00	\$ 8,060.00	\$ 17.00 \$ 145.00	\$ 4,835.60	\$ 9.60	\$ 4,029.60 \$ 696.40	\$ 8.40	\$ 3,224.00	\$ 6.80 \$ 58.00	\$ 7,253.40	\$ 14.40	\$ 6,044.40 \$ 1,044.60	\$ 12.60	\$
3-6 Bu:	usiness—Dry Cleaning -	150 750	\$ 2,089.00 \$ 3,388.00	\$ 217.00 \$ 67.00	\$ 1,741.00 \$ 2,823.00	\$ 181.00 \$ 57.00	\$ 1,393.00 \$ 2,258.00	\$ 145.00 \$ 46.00	\$ 835.60 \$ 1,355.20	\$ 86.80 \$ 26.80	\$ 696.40 \$ 1,129.20	\$ 72.40 \$ 22.80	\$ 557.20 \$ 903.20	\$ 58.00 \$ 18.40	\$ 1,253.40 \$ 2,032.80	\$ 130.20 \$ 40.20	\$ 1,044.60 \$ 1,693.80	\$ 108.60 \$ 34.20	\$
	-	1,500	\$ 3,892.00	\$ 86.00	\$ 3,244.00	\$ 72.00	\$ 2,596.00	\$ 57.00	\$ 1,556.80	\$ 34.40	\$ 1,297.60	\$ 28.80	\$ 1,038.40	\$ 22.80	\$ 2,335.20	\$ 51.60	\$ 1,946.40	\$ 43.20	\$
-		3,000 7.500	\$ 5,169.00 \$ 7.454.00	\$ 51.00 \$ 27.00	\$ 4,308.00 \$ 6,212.00	\$ 43.00 \$ 23.00	\$ 3,447.00 \$ 4.970.00	\$ 34.00 \$ 19.00	\$ 2,067.60 \$ 2,981.60	\$ 20.40 \$ 10.80	\$ 1,723.20 \$ 2.484.80	\$ 17.20 \$ 9.20	\$ 1,378.80 \$ 1,988.00	\$ 13.60 \$ 7.60	\$ 3,101.40 \$ 4.472.40	\$ 30.60 \$ 16.20	\$ 2,584.80 \$ 3,727.20	\$ 25.80 \$ 13.80	\$
		15,000	\$ 9,489.00	\$ 63.00	\$ 7,907.00	\$ 53.00	\$ 6,326.00	\$ 43.00	\$ 3,795.60	\$ 25.20	\$ 3,162.80	\$ 21.20	\$ 2,530.40	\$ 17.20	\$ 5,693.40	\$ 37.80	\$ 4,744.20	\$ 31.80	
-7 Bu:	usiness—Laboratory	250 1.250	\$ 2,096.00 \$ 3.401.00	\$ 131.00 \$ 40.00	\$ 1,746.00 \$ 2,834.00	\$ 110.00 \$ 33.00	\$ 1,397.00 \$ 2,267.00	\$ 88.00 \$ 26.00	\$ 838.40 \$ 1,360.40		\$ 698.40 \$ 1.133.60	\$ 44.00 \$ 13.20	\$ 558.80 \$ 906.80	\$ 35.20 \$ 10.40	\$ 1,257.60 \$ 2,040.60	\$ 78.60 \$ 24.00	\$ 1,047.60 \$ 1,700.40	\$ 66.00 \$ 19.80	\$
		2,500	\$ 3,889.00	\$ 51.00	\$ 3,241.00	\$ 43.00	\$ 2,593.00	\$ 33.00	\$ 1,555.60	\$ 20.40	\$ 1,296.40	\$ 17.20	\$ 1,037.20	\$ 13.20	\$ 2,333.40	\$ 30.60	\$ 1,944.60	\$ 25.80	\$
		5,000 12.500	\$ 5,142.00 \$ 7.348.00	\$ 30.00 \$ 16.00	\$ 4,285.00 \$ 6.123.00	\$ 25.00 \$ 14.00	\$ 3,428.00 \$ 4.899.00	\$ 20.00 \$ 11.00	\$ 2,056.80 \$ 2,939.20	\$ 12.00 \$ 6.40	\$ 1,714.00 \$ 2,449.20	\$ 10.00 \$ 5.60	\$ 1,371.20 \$ 1,959.60	\$ 8.00 \$ 4.40	\$ 3,085.20	\$ 18.00 \$ 9.60	\$ 2,571.00 \$ 3,673.80	\$ 15.00 \$ 8.40	\$
	-	25,000	\$ 7,346.00	\$ 16.00	\$ 7,767,00	\$ 14.00	\$ 4,899.00	\$ 25.00	Ψ 2,939.20	U.40					\$ 4,408,80				S

	Constructi			Constructi	ion A, III	Type B, IV		Construct VA,	on T /B	ype
	ase Cost @ reshold Size	Cost for Each Additional 100 sf *		sase Cost @ reshold Size		ost for Each dditional 100 sf *		ase Cost @ reshold Size		st for Each ditional 100 sf *
s	1.707.00	\$ 13.20	\$	1.422.60	\$	11.40	s	1,138.20	s	9.00
S	2,762.40	\$ 4.80	\$	2,302.20	s	4.20	s	1,842.00	S	3.60
S	3,205.80	\$ 6.00	\$	2,671.80	s	4.80	S	2,137.20	s	4.20
Š	4 292 40	\$ 3.60	ŝ	3.576.60	S	3.60	Š	2 862 00	ŝ	3.00
S	6,297.60	\$ 2.40	\$	5,248.20	s	1.80	s	4,198.80	\$	1.80
\$	8,063.40	\$ 4.80	\$	6,719.40	S	3.60	s	5,376.00	\$	3.00
\$	1,799.40	\$ 46.80	\$	1,499.40	\$	38.40	\$	1,200.00	\$	31.20
\$	2,907.60	\$ 16.20	\$	2,422.80	\$	13.80	\$	1,938.60	\$	11.40
\$	3,396.60	\$ 19.80	\$	2,830.20	\$	16.20	\$	2,264.40	\$	13.20
\$	4,571.40	\$ 12.60	\$	3,809.40	\$	10.80	\$	3,048.00	\$	8.40
\$	6,786.00	\$ 7.20	\$	5,655.00	\$	6.00	\$	4,524.00	\$	4.80
\$	8,731.20 2,353.20	\$ 15.00 \$ 19.20	\$	7,275.60 1,961.40	\$	12.60 16.20	\$	5,820.60 1,569.00	\$	13.20
s	3.801.00	\$ 7.20	\$	3.167.40	s	6.00	s	2.534.40	s	4.80
\$	4,453.20	\$ 8.40	\$	3,711.00	\$	7.20	\$	2,968.80	\$	6.00
\$	6,008.40	\$ 5.40	\$	5,007.00	\$	4.80	\$	4,005.60	\$	4.20
\$	8,959.80	\$ 3.00	\$	7,467.00	\$	3.00	\$	5,973.60	\$	2.40
\$	11,543.40	\$ 6.60	\$	9,619.20	\$	5.40	\$	7,695.60	\$	4.80
\$	2,667.00	\$ 82.80	\$	2,222.40	\$	69.00	\$	1,777.80	\$	55.20
\$	4,315.20	\$ 28.20	\$	3,596.40	\$	23.40	\$	2,877.60	\$	18.60
\$ S	5,009.40 6,708.60	\$ 34.20 \$ 21.00	\$	4,174.80 5.590.20	\$	28.80 17.40	\$	3,339.60 4 472 40	\$	23.40 14.40
\$	9,850.20	\$ 21.00	\$	8,208.60	S	9.60	S	6,567.00	ş S	7.80
\$	12,624.60	\$ 25.80	\$	10.521.00	\$	21.00	S	8.416.80	S	16.80
\$	3,950.40	\$ 20.40	\$	3,291.60	\$	16.80	\$	2,633.40	\$	13.80
\$	6,367.20	\$ 8.40	\$	5,305.80	\$	6.60	\$	4,245.00	\$	5.40
\$	7,529.40	\$ 9.60	\$	6,274.80	\$	7.80	\$	5,019.60	\$	6.60
\$	10,235.40	\$ 6.00	\$	8,529.60	\$	5.40	\$	6,823.80	\$	4.20
\$	15,503.40 20.087.40	\$ 3.60 \$ 7.20	\$	12,919.20 16 740 00	\$	3.00	\$ 8	10,335.60	\$ 5	2.40 4.80
S	2.154.00	\$ 22.80	\$	1.794.60	\$	18.60	S	1.435.80	S	15.00
\$	3,488.40	\$ 7.80	\$	2,907.00	S	6.60	S	2,326.20	\$	5.40
\$	4,030.20	\$ 9.60	\$	3,358.20	\$	7.80	\$	2,687.40	S	6.60
\$	5,376.60	\$ 6.00	\$	4.480.20	\$	4.80	\$	3,584,40	\$	4.20
\$	7,828.20	\$ 3.60	\$	6,523.80	\$	3.00	\$	5,219.40	\$	2.40
\$	10,002.00	\$ 7.20	\$	8,335.20	\$	6.00	\$	6,668.40	\$	4.80
\$	2,023.20	\$ 15.60	\$	1,686.00	\$	13.20	\$	1,348.80	\$	10.80
\$	3,267.60	\$ 6.00	\$	2,722.80	\$	4.80	\$	2,178.60	\$	4.20
\$	3,822.00	\$ 7.20	\$	3,184.80	\$	6.00	\$	2,547.60	\$	4.80
\$	5,150.40	\$ 4.80	\$	4,292.40	\$	4.20	\$	3,434.40	\$	3.60
\$	7,660.80 9,868.80	\$ 3.00 \$ 5.40	\$	6,384.00 8,224.20	\$	2.40 4.80	\$	5,107.20 6,579.60	\$	1.80 3.60
\$	1,132.80	\$ 147.00	s	943.80	s	122.40	s	755.40	s	98.40
\$	1,837.80	\$ 45.00	\$	1,531.20	\$	37.20	\$	1,225.20	\$	30.00
\$	2,105.40	\$ 57.00	\$	1,755.00	\$	48.00	\$	1,404.00	\$	38.40
\$	2,790.60	\$ 34.20	\$	2,325.60	\$	28.20	\$	1,860.60	\$	22.80
\$	4,004.40	\$ 18.00	\$	3,336.60	\$	15.00	\$	2,669.40	\$	12.00
\$	5,086.80	\$ 43.20	\$	4,239.60	\$	35.40	\$	3,391.20	\$	28.80
\$	997.20	\$ 31.20	\$	831.60	\$	26.40	\$	665.40	\$	20.40
\$	1,612.80	\$ 10.80	\$	1,344.60	\$	9.00	\$	1,075.80	\$	7.20
\$ \$	1,878.00	\$ 13.20 \$ 8.40	\$	1,564.80	\$	10.80	\$	1,251.60	\$	9.00
\$	2,520.00 3,717.60	\$ 8.40 \$ 4.80	\$	2,100.00 3,098.40	\$	7.20 4.20	\$	1,680.00 2,478.60	\$	6.00 3.60
\$	4,771.80	\$ 4.80 \$ 9.60	\$	3,098.40	\$	4.20 8.40	\$	3,181.20	\$	6.60
\$	1,492.80	\$ 46.20 \$ 16.20	\$	1,243.80	\$	38.40 13.80	\$	994.80	\$ S	31.20 11.40
\$	2,412.00	\$ 16.20 \$ 19.80	\$	2,010.00	\$	13.80 16.20	\$	1,608.00	\$	11.40
\$	3,795.00	\$ 19.80 \$ 12.60	\$	3,162.60	\$	10.80	\$	2,530.20	\$	13.20 8.40
\$	5,636,40	\$ 12.60	\$	4,697.40	\$	10.80	s	3,757.80	\$	4.80
S	7,253.40	\$ 14.40	\$	6.044.40	\$	12.60	S	4,836.00	S	10.20
\$	1,253.40	\$ 130.20	\$	1,044.60	\$	108.60	\$	835.80	\$	87.00
\$	2,032.80	\$ 40.20	\$	1,693.80	\$	34.20	\$	1,354.80	\$	27.60
\$	2,335.20	\$ 51.60	\$	1,946.40	\$	43.20	\$	1,557.60	\$	34.20
\$	3,101.40	\$ 30.60	\$	2,584.80	\$	25.80	\$	2,068.20	\$	20.40
\$	4,472.40	\$ 16.20	\$	3,727.20	\$	13.80	\$	2,982.00	\$	11.40
\$	5,693.40	\$ 37.80	\$	4,744.20	\$	31.80	\$	3,795.60	\$	25.80
\$	1,257.60	\$ 78.60	\$	1,047.60	\$	66.00	\$	838.20	\$	52.80
\$	2,040.60	\$ 24.00 \$ 30.60	\$	1,700.40	\$	19.80	\$	1,360.20	\$	15.60 19.80
\$	2,333.40 3.085.20	\$ 30.60 \$ 18.00	\$	1,944.60 2.571.00	\$	25.80 15.00	\$	1,555.80 2,056.80	\$	19.80
\$	4 408 80	\$ 18.00	\$	3.673.80	\$	15.00 8.40	s	2,056.80	\$	12.00
s	5,592.00	\$ 22.80	s s	4,660.20	\$	18.60	s	3,728.40	S	15.00
	0,002.00			4,000.E0		.0.00		0,720.40		.0.50

Rate Manual - CSD New Constructions

Complete Building Plan

Complete Building Plan Review Only

			Construc IA,		Construc IIA, IIB, III	tion Type A, IIIB, IV	Construct VA,	
IBC Class	IBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
	Business—Motor Vehicle							
B-8	Showroom	800	\$ 3,844.00	\$ 74.00	\$ 3,204.00	\$ 61.00	\$ 2,563.00	\$ 49.00
- :	-	4,000 8,000	\$ 6,188.00 \$ 7,360.00	\$ 29.00 \$ 34.00	\$ 5,157.00 \$ 6.133.00	\$ 25.00 \$ 28.00	\$ 4,126.00 \$ 4,907.00	\$ 20.00 \$ 23.00
-	-	16,000	\$ 10,049.00	\$ 22.00	\$ 8,375.00	\$ 19.00	\$ 6,699.00	\$ 15.00
	-	40,000	\$ 15,356.00		\$ 12,797.00	\$ 10.00	\$ 10,238.00	\$ 8.00
-	-	80,000	\$ 19,965.00	\$ 25.00	\$ 16,637.00	\$ 21.00	\$ 13,310.00	\$ 17.00
B-9	Business—Professional Office	1 000	\$ 3 169 00	\$ 49.00	\$ 264100	\$ 42.00	\$ 2113.00	\$ 33.00
	-	5,000	\$ 5,122.00		\$ 4,269.00	\$ 15.00	\$ 3,415.00	\$ 12.00
-	-	10,000	\$ 5,979.00	\$ 21.00	\$ 4,982.00	\$ 18.00	\$ 3,986.00	\$ 14.00
-		20,000 50.000	\$ 8,039.00 \$ 11,916.00		\$ 6,699.00 \$ 9,930.00	\$ 11.00 \$ 7.00	\$ 5,360.00 \$ 7,944.00	\$ 9.00 \$ 5.00
-	-	100,000	\$ 15,327.00		\$ 12,773.00	\$ 13.00	\$ 10,218.00	\$ 11.00
B-10	Business—High Rise Office	2,000	\$ 2,726.00 \$ 10.869.00	\$ 51.00 \$ 19.00	\$ 2,592.00 \$ 9,058.00	\$ 43.00 \$ 16.00	\$ 1,827.00 \$ 7,246.00	\$ 34.00 \$ 13.00
- :	-	50,000	\$ 10,869.00 \$ 18,224.00		\$ 9,058.00 \$ 15.186.00	\$ 16.00 \$ 4.00	\$ 7,246.00 \$ 12,150.00	\$ 13.00 \$ 3.00
-	-	100,000	\$ 20,015.00		\$ 16,679.00	\$ 9.00	\$ 13,344.00	\$ 8.00
	-	200,000	\$ 30,212.00		\$ 25,177.00	\$ 4.00	\$ 20,141.00	\$ 3.00
-	- Educational—Group	500,000	\$ 39,617.00	\$ 2.00	\$ 33,014.00	\$ 2.00	\$ 26,412.00	\$ 2.00
E-1	Occupancy	1,000	\$ 4,536.00	\$ 69.00	\$ 3,780.00	\$ 58.00	\$ 3,025.00	\$ 47.00
	6+ persons, up to the 12th		, , , , , , , , , , , , , , , , , , , ,					
-	Grade	5,000	\$ 7,314.00	\$ 27.00	\$ 6,095.00	\$ 22.00	\$ 4,876.00	\$ 18.00
-	-	10,000 20.000	\$ 8,635.00 \$ 11,719.00		\$ 7,196.00 \$ 9,766.00	\$ 26.00 \$ 17.00	\$ 5,757.00 \$ 7.813.00	\$ 21.00 \$ 14.00
-	-	50,000	\$ 17,704.00	\$ 11.00	\$ 14,754.00	\$ 9.00	\$ 11.803.00	\$ 8.00
	-	100,000	\$ 22,921.00	\$ 23.00	\$ 19,102.00	\$ 20.00	\$ 15,281.00	\$ 16.00
E-2	Educational—Day Care	200	\$ 2,116.00	\$ 165.00	\$ 1,763.00	\$ 137.00	\$ 1,410.00	\$ 111.00
	5+ children, older than 2 1/2 yrs	1,000	\$ 3,434.00	\$ 50.00	\$ 2,862.00	\$ 42.00	\$ 2,290.00	\$ 33.00
-	Cilidien, Odel tranz 1/2 yra	2,000	\$ 3,929.00		\$ 3,274.00	\$ 53.00	\$ 2,619.00	\$ 43.00
	-	4,000	\$ 5,198.00	\$ 38.00	\$ 4,333.00	\$ 31.00	\$ 3,466.00	\$ 25.00
-	-	10,000	\$ 7,436.00		\$ 6,196.00	\$ 17.00	\$ 4,957.00 \$ 6,292.00	\$ 14.00 \$ 32.00
	-	20,000	\$ 9,437.00	\$ 48.00	\$ 7,865.00	\$ 40.00	\$ 6,292.00	\$ 32.00
	Factory Industrial-Moderate							
F-1	Hazard	2,000	\$ 3,199.00	\$ 22.00	\$ 2,666.00	\$ 18.00	\$ 2,133.00	\$ 15.00
-		10,000 20,000	\$ 4,896.00 \$ 5,614.00		\$ 4,080.00 \$ 4,678.00	\$ 7.00 \$ 11.00	\$ 3,264.00 \$ 3,743.00	\$ 6.00 \$ 9.00
-	_	40.000	\$ 7.963.00		\$ 6.635.00	\$ 4.00	\$ 5,308.00	\$ 3.00
	-	100,000	\$ 10,262.00		\$ 8,551.00	\$ 2.00	\$ 6,841.00	\$ 2.00
-	-	200,000	\$ 11,904.00	\$ 7.00	\$ 9,920.00	\$ 6.00	\$ 7,936.00	\$ 5.00
F-2	Factory Industrial—Low Hazard	1.500	\$ 3.957.00	\$ 42.00	\$ 3.298.00	\$ 34.00	\$ 2.639.00	\$ 27.00
	-	7,500	\$ 6,403.00		\$ 5,336.00	\$ 12.00	\$ 4,269.00	\$ 10.00
	-	15,000	\$ 7,435.00	\$ 17.00	\$ 6,196.00	\$ 15.00	\$ 4,957.00	\$ 12.00
	-	30,000 75,000	\$ 9,961.00 \$ 14,633.00	\$ 11.00 \$ 6.00	\$ 8,300.00 \$ 12,194.00	\$ 9.00 \$ 5.00	\$ 6,641.00 \$ 9,755.00	\$ 8.00 \$ 5.00
- :	-	150,000	\$ 18,754.00		\$ 12,194.00	\$ 5.00	\$ 9,755.00	\$ 5.00
H-1	High Hazard Group H-1	2,000	\$ 3,273.00	\$ 20.00	\$ 2,716.00	\$ 17.00	\$ 2,192.00	\$ 14.00
-	Pose a detonation hazard	10,000	\$ 4,572.00	\$ 8.00	\$ 3,811.00	\$ 7.00	\$ 3,048.00	\$ 6.00
-	-	50,000 100.000	\$ 7,368.00 \$ 8,726.00	\$ 4.00 \$ 4.00	\$ 6,141.00 \$ 7.272.00	\$ 3.00 \$ 4.00	\$ 4,912.00 \$ 5.817.00	\$ 3.00 \$ 3.00
- :	-	200,000	\$ 8,726.00 \$ 11.875.00		\$ 7,272.00	\$ 4.00	\$ 5,817.00 \$ 7.917.00	\$ 3.00
-	-	500,000	\$ 18,008.00	\$ 2.00	\$ 15,006.00	\$ 2.00	\$ 12,006.00	\$ 2.00
H-2	High Hazard Group H-2	1,000	\$ 3,078.00		\$ 2,565.00	\$ 41.00	\$ 2,052.00	\$ 32.00
-	Pose a deflagration hazard	5,000 10,000	\$ 4,984.00 \$ 5,768.00		\$ 4,154.00 \$ 4,807.00	\$ 14.00 \$ 17.00	\$ 3,322.00 \$ 3,846.00	\$ 11.00 \$ 14.00
<u> </u>		20,000	\$ 7,708.00	\$ 13.00	\$ 6,424.00	\$ 11.00	\$ 5,139.00	\$ 9.00
	-	50,000	\$ 11,262.00		\$ 9,385.00	\$ 6.00	\$ 7,508.00	\$ 5.00
- u o	High Hazard Group H-3	100,000	\$ 14,411.00 \$ 4,383.00	\$ 15.00 \$ 34.00	\$ 12,009.00 \$ 3,652.00	\$ 13.00 \$ 28.00	\$ 9,607.00 \$ 2,922.00	\$ 10.00 \$ 23.00
H-3	High Hazard Group H-3	2,000	φ 4,363.00	φ 34.00	a 3,002.00	φ 26.00	φ 2,922.00	φ ∠3.00
	Readily support combustion	10,000	\$ 7,091.00	\$ 12.00	\$ 5,910.00	\$ 10.00	\$ 4,728.00	\$ 8.00
	-	20,000	\$ 8,240.00	\$ 15.00	\$ 6,867.00	\$ 12.00	\$ 5,493.00	\$ 10.00
-	-	40,000 100,000	\$ 11,040.00 \$ 16,238.00	\$ 9.00 \$ 5.00	\$ 9,200.00 \$ 13,532.00	\$ 8.00 \$ 5.00	\$ 7,360.00 \$ 10,826.00	\$ 7.00 \$ 4.00
- :	-	200,000	\$ 16,238.00		\$ 13,532.00 \$ 17,365.00	\$ 5.00	\$ 10,826.00 \$ 13,892.00	\$ 4.00
H-4	High Hazard Group H-4	1,500	\$ 3,412.00	\$ 35.00	\$ 2,843.00	\$ 29.00	\$ 2,275.00	\$ 24.00
	Pose health hazards	7,500	\$ 5,516.00		\$ 4,597.00	\$ 11.00	\$ 3,678.00	\$ 9.00
-	-	15,000	\$ 6,420.00 \$ 8.613.00		\$ 5,350.00 \$ 7.178.00	\$ 13.00 \$ 8.00	\$ 4,280.00 \$ 5,742.00	\$ 10.00 \$ 7.00
- :		30,000 75,000	\$ 8,613.00 \$ 12,707.00		\$ 7,178.00 \$ 10,589.00	\$ 8.00 \$ 5.00	\$ 5,742.00 \$ 8,471.00	\$ 7.00 \$ 4.00
		150,000	\$ 16,318.00	\$ 12.00	\$ 13,599.00	\$ 10.00	\$ 10,879.00	\$ 8.00
H-5	High Hazard Group H-5	250	\$ 3,287.00	\$ 203.00	\$ 2,740.00	\$ 169.00	\$ 2,192.00	\$ 136.00
l	Semiconductor Fabrication, R&D	4.050	¢ = 210.00	\$ 69.00	\$ 4.431.00	¢ 50.00	¢ 2 545 00	e 47.00
- :	-	1,250 2,500	\$ 5,318.00 \$ 6,184.00	\$ 69.00 \$ 85.00	\$ 4,431.00 \$ 5,154.00	\$ 58.00 \$ 70.00	\$ 3,545.00 \$ 4.123.00	\$ 47.00 \$ 57.00
	-	5,000	\$ 8,292.00		\$ 6,910.00	\$ 44.00	\$ 5,528.00	\$ 35.00
-		12,500	\$ 12,213.00		\$ 10,177.00	\$ 23.00	\$ 8,142.00	\$ 19.00
-	-	25,000	\$ 15,670.00	\$ 63.00	\$ 13,059.00	\$ 53.00	\$ 10,447.00	\$ 43.00

							Reviev		,		
	Construct IA,		ype		Construct IIA, IIB, III	ion Ty A, IIIB,	rpe IV		Constructi VA, V	on Ty /B	pe
	ase Cost @ reshold Size		st for Each ditional 100 sf *		Base Cost @ nreshold Size		st for Each itional 100 sf *		Base Cost @ nreshold Size		t for Each itional 100 sf *
				_							
\$	1,537.60 2.475.20	\$	29.60 11.60	\$	1,281.60 2,062.80	\$	24.40	\$	1,025.20	\$	19.60 8.00
\$	2,944.00	\$	13.60	\$	2,453.20	\$	11.20	S	1,962.80	S	9.20
\$	4,019.60	\$	8.80	\$	3,350.00	\$	7.60	\$	2,679.60	\$	6.00
\$	6,142.40 7,986.00	\$	4.80 10.00	s s	5,118.80 6,654.80	\$\$ \$\$	4.00 8.40	\$	4,095.20 5,324.00	\$ \$	3.20 6.80
Ψ	7,300.00	Ψ	10.00	,	0,034.00	Ψ	0.40	Ψ	3,324.00	,	0.00
\$	1,267.60	\$	19.60	\$	1,056.40	\$	16.80	\$	845.20	\$	13.20
\$	2,048.80 2,391.60	\$	7.20 8.40	s s	1,707.60 1,992.80	\$ 65	6.00 7.20	\$	1,366.00 1,594.40	\$	4.80 5.60
\$	3,215.60	\$	5.60	\$	2,679.60	\$	4.40	\$	2,144.00	\$	3.60
\$	4,766.40	\$	3.20	\$	3,972.00	\$	2.80	\$	3,177.60	\$	2.00
\$	6,130.80	\$	6.40	\$	5,109.20	\$	5.20	\$	4,087.20	\$	4.40
\$	1,090.40	\$	20.40	\$	1,036.80	\$	17.20	\$	730.80	\$	13.60
\$	4,347.60 7.289.60	\$ \$	7.60 1.60	\$	3,623.20 6.074.40	\$	6.40 1.60	\$	2,898.40 4.860.00	\$ \$	5.20 1.20
\$	8,006.00	\$	4.40	\$	6,671.60	\$	3.60	\$	5,337.60	\$	3.20
\$	12,084.80	\$	1.60	\$	10,070.80	\$	1.60	\$	8,056.40	\$	1.20
\$	15,846.80	\$	0.80	\$	13,205.60	\$	0.80	\$	10,564.80	\$	0.80
\$	1,814.40	\$	27.60	\$	1,512.00	\$	23.20	\$	1,210.00	\$	18.80
\$	2,925.60 3,454.00	\$	10.80 12.40	\$	2,438.00 2,878.40	\$	8.80 10.40	\$	1,950.40 2,302.80	\$	7.20 8.40
\$	4,687.60	\$	8.00	\$	3,906.40	\$	6.80	\$	3,125.20	\$	5.60
\$	7,081.60	\$	4.40	\$	5,901.60	\$	3.60	\$	4,721.20	\$	3.20
\$	9,168.40 846.40	\$	9.20	\$	7,640.80 705.20	\$	8.00 54.80	\$	6,112.40 564.00	\$	6.40 44.40
						,					
\$	1,373.60 1.571.60	\$	20.00	\$	1,144.80	\$	16.80 21.20	\$	916.00 1.047.60	\$	13.20 17.20
\$	2.079.20	\$	25.60 15.20	\$	1,309.60	\$	12.40	\$	1,047.60	\$	17.20
\$	2,974.40	\$	8.00	\$	2,478.40	\$	6.80	\$	1,982.80	\$	5.60
\$	3,774.80	\$	19.20	\$	3,146.00	\$	16.00	\$	2,516.80	\$	12.80
\$	1,279.60	\$	8.80	\$	1,066.40	\$	7.20	\$	853.20	\$	6.00
\$	1,958.40	\$ S	3.20	s s	1,632.00 1,871.20	\$ 65	2.80	\$	1,305.60	\$	2.40
\$	2,245.60 3 185 20	S	4.80 2.00	s	2 654 00	\$	4.40 1.60	\$	1,497.20 2 123 20	s	3.60 1.20
\$	4,104.80	\$	1.20	\$	3,420.40	\$	0.80	\$	2,736.40	\$	0.80
\$	4,761.60	\$	2.80	\$	3,968.00	\$	2.40	\$	3,174.40	\$	2.00
\$	1,582.80	\$	16.80	\$	1,319.20	\$	13.60	\$	1,055.60	\$	10.80
\$	2,561.20	\$	5.60	\$	2,134.40	\$	4.80	\$	1,707.60	\$	4.00
\$	2,974.00 3,984.40	\$	6.80	\$	2,478.40 3.320.00	\$	6.00 3.60	\$	1,982.80 2,656.40	\$	4.80 3.20
\$	5,853.20	\$	2.40	\$	4,877.60	\$	2.00	\$	3,902.00	\$	2.00
\$	7,501.60 1 309 20	\$	5.20 8.00	\$	6,251.60 1,086.40	69 6	4.40 6.80	\$	5,001.20 876.80	\$ 6	3.60
\$	1,309.20	\$	3.20	\$	1,086.40	\$	2.80	\$	1,219.20	\$	5.60 2.40
\$	2,947.20	\$	1.60	\$	2,456.40	\$	1.20	\$	1,964.80	\$	1.20
\$	3,490.40	\$	1.60	S	2,908.80	\$ 8	1.60	\$ 6	2,326.80	\$	1.20
\$	4,750.00 7,203.20	\$	1.20 0.80	\$	3,958.40 6,002.40	\$	1.20 0.80	\$	3,166.80 4,802.40	\$	0.80
\$	1,231.20	\$	19.20	\$	1,026.00	\$	16.40	\$	820.80	\$	12.80
\$	1,993.60 2,307.20	\$	6.40 8.00	\$	1,661.60 1,922.80	\$	5.60 6.80	\$	1,328.80 1,538.40	\$	4.40 5.60
\$	3,083.20	\$	5.20	\$	2,569.60	\$	4.40	\$	2,055.60	\$	3.60
\$	4,504.80	\$	2.80	\$	3,754.00	\$	2.40	\$	3,003.20	\$	2.00
\$	5,764.40 1.753.20	\$	6.00 13.60	\$	4,803.60 1,460.80	\$	5.20 11.20	\$	3,842.80 1.168.80	\$	4.00 9.20
Ψ	2,836.40	\$	4.80		2,364.00	. 69	4.00	\$	1,891.20	\$	3.20
\$		\$	6.00 3.60	s s	2,746.80 3,680.00	\$ 65	4.80 3.20	\$	2,197.20 2,944.00	\$	4.00 2.80
\$	3,296.00			\$	3,680.00 5,412.80	\$	2.00	\$	2,944.00 4,330.40	\$	1.60
\$ \$ \$	3,296.00 4,416.00 6,495.20	\$	2.00		6,946.00	\$	3.60	\$	5,556.80	\$	3.20
\$ \$ \$	4,416.00 6,495.20 8,335.20	\$	4.40	\$			11.60	\$	910.00	S	9.60
\$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80	\$	4.40 14.00	\$	1,137.20	9	4.40				
\$ \$ \$	4,416.00 6,495.20 8,335.20	\$	4.40			\$	4.40 5.20	\$	1,471.20 1,712.00	\$	3.60 4.00
\$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20	\$ \$	4.40 14.00 5.20 6.00 4.00	S S S S	1,137.20 1,838.80 2,140.00 2,871.20	ss ss ss	5.20 3.20	\$	1,471.20 1,712.00 2,296.80	SSS	3.60 4.00 2.80
\$ \$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20 5,082.80	\$ \$ \$ \$ \$	4.40 14.00 5.20 6.00 4.00 2.40	S S S S	1,137.20 1,838.80 2,140.00 2,871.20 4,235.60	\$	5.20 3.20 2.00	9999	1,471.20 1,712.00 2,296.80 3,388.40	\$	3.60 4.00 2.80 1.60
\$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20	\$ \$	4.40 14.00 5.20 6.00 4.00	S S S S	1,137.20 1,838.80 2,140.00 2,871.20	ss ss ss	5.20 3.20	\$	1,471.20 1,712.00 2,296.80	SSS	3.60 4.00 2.80
\$ \$ \$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20 5,082.80 6,527.20 1,314.80	\$ \$ \$ \$ \$ \$ \$ \$	4.40 14.00 5.20 6.00 4.00 2.40 4.80 81.20	\$ \$ \$ \$ \$	1,137.20 1,838.80 2,140.00 2,871.20 4,235.60 5,439.60 1,096.00	\$ \$ \$ \$ \$ \$ \$	5.20 3.20 2.00 4.00 67.60	\$ \$ \$ \$ \$ \$	1,471.20 1,712.00 2,296.80 3,388.40 4,351.60 876.80	\$ \$	3.60 4.00 2.80 1.60 3.20 54.40
\$ \$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20 5,082.80 6,527.20 1,314.80	\$ \$ \$ \$ \$ \$	4.40 14.00 5.20 6.00 4.00 2.40 4.80 81.20	S S S S S S	1,137.20 1,838.80 2,140.00 2,871.20 4,235.60 5,439.60 1,096.00	S S S S S	5.20 3.20 2.00 4.00 67.60	S S S S S	1,471.20 1,712.00 2,296.80 3,388.40 4,351.60 876.80	\$ \$ \$ \$	3.60 4.00 2.80 1.60 3.20 54.40
\$ \$ \$ \$ \$ \$ \$	4,416.00 6,495.20 8,335.20 1,364.80 2,206.40 2,568.00 3,445.20 5,082.80 6,527.20 1,314.80	\$ \$ \$ \$ \$ \$ \$ \$	4.40 14.00 5.20 6.00 4.00 2.40 4.80 81.20	\$ \$ \$ \$ \$	1,137.20 1,838.80 2,140.00 2,871.20 4,235.60 5,439.60 1,096.00	\$ \$ \$ \$ \$ \$ \$ \$	5.20 3.20 2.00 4.00 67.60	\$ \$ \$ \$	1,471.20 1,712.00 2,296.80 3,388.40 4,351.60 876.80	\$ \$ \$ \$ \$	3.60 4.00 2.80 1.60 3.20 54.40

Construction Type	0 \$ 12.00 0 \$ 13.80
\$ 2,306.40 \$ 44.40 \$ 1,922.40 \$ 36.60 \$ 1,537.8 \$ 3,712.80 \$ 31.740 \$ 3.094.20 \$ 15.00 \$ 2.475.6 \$ 44.160 \$ 5 2.040 \$ 3.679.80 \$ 16.80 \$ 2.944.2 \$ 6.022.40 \$ 31.20 \$ 5.025.00 \$ 11.40 \$ 4.019.4 \$ 5 9.213.60 \$ 7.20 \$ 7.678.20 \$ 6.00 \$ 6.142.8 \$ 11.979.00 \$ 15.00 \$ 9.982.20 \$ 12.60 \$ 7.986.0 \$ 1.994.0 \$ 1.99) \$ 29.40 0 \$ 12.00 0 \$ 13.80
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\$\begin{array}{cccccccccccccccccccccccccccccccccccc	0 \$ 12.00 0 \$ 13.80
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\$ 11,979.00 \$ 15.00 \$ 9,982.20 \$ 12.60 \$ 7,986.0 \$ 1,901.40 \$ 29.40 \$ 1,584.60 \$ 25.20 \$ 1,267.8 \$ 3,073.20 \$ 10.80 \$ 2,561.40 \$ 9.00 \$ 2,049.0 \$ 3,587.40 \$ 12.60 \$ 2,999.20 \$ 10.80 \$ 2,391.6	3 4.80
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\$ 13,752.60 \$ 13.80 \$ 11,461.20 \$ 12.00 \$ 9,168.6	
\$ 1,269.60 \$ 99.00 \$ 1,057.80 \$ 82.20 \$ 846.0	\$ 66.60
\$ 2,060.40 \$ 30.00 \$ 1,717.20 \$ 25.20 \$ 1,374.0	
\$ 2,357.40 \$ 38.40 \$ 1,964.40 \$ 31.80 \$ 1,571.4 \$ 3.118.80 \$ 22.80 \$ 2.599.80 \$ 18.60 \$ 2.079.6) \$ 25.80) \$ 15.00
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3,332,333	
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\$ 6,157.20 \$ 1.80 \$ 5,130.60 \$ 1.20 \$ 4,104.6	
\$ 7,142.40 \$ 4.20 \$ 5,952.00 \$ 3.60 \$ 4,761.6	
\$ 2,374.20 \$ 25.20 \$ 1,978.80 \$ 20.40 \$ 1,583.4	
\$ 3,841.80 \$ 8.40 \$ 3,201.60 \$ 7.20 \$ 2,561.4	
\$ 4,461.00 \$ 10.20 \$ 3,717.60 \$ 9.00 \$ 2,974.2 \$ 5,976.60 \$ 6.60 \$ 4,980.00 \$ 5.40 \$ 3,984.6	
\$ 8,779.80 \$ 3.60 \$ 7,316.40 \$ 3.00 \$ 5,853.0	
\$ 11,252.40 \$ 7.80 \$ 9,377.40 \$ 6.60 \$ 7,501.8	
\$ 1,963.80 \$ 12.00 \$ 1,629.60 \$ 10.20 \$ 1,315.2	\$ 8.40
\$ 2,743.20 \$ 4.80 \$ 2,286.60 \$ 4.20 \$ 1,828.8	
\$ 4,420.80 \$ 2.40 \$ 3,684.60 \$ 1.80 \$ 2,947.2 \$ 5,235.60 \$ 2.40 \$ 4,363.20 \$ 2.40 \$ 3,490.2) \$ 1.80) \$ 1.80
\$ 5,235.60 \$ 2.40 \$ 4,363.20 \$ 2.40 \$ 3,490.2 \$ 7,125.00 \$ 1.80 \$ 5,937.60 \$ 1.80 \$ 4,750.2	
\$ 10.804.80 \$ 1.20 \$ 9.003.60 \$ 1.20 \$ 7.203.6	
\$ 1,846.80 \$ 28.80 \$ 1,539.00 \$ 24.60 \$ 1,231.2	\$ 19.20
\$ 2,990.40 \$ 9.60 \$ 2,492.40 \$ 8.40 \$ 1,993.2	\$ 6.60
\$ 3,460.80 \$ 12.00 \$ 2,884.20 \$ 10.20 \$ 2,307.6	
\$ 4,624.80 \$ 7.80 \$ 3,854.40 \$ 6.60 \$ 3,083.4 \$ 6,757.20 \$ 4.20 \$ 5,631.00 \$ 3,60 \$ 4,504.8	
\$ 6,757.20 \$ 4.20 \$ 5,631.00 \$ 3.60 \$ 4,504.8 \$ 8,646.60 \$ 9.00 \$ 7,205.40 \$ 7.80 \$ 5,764.2	
\$ 2,629.80 \$ 20.40 \$ 2,191.20 \$ 16.80 \$ 1,753.2	
<u> </u>	
\$ 4,254.60 \$ 7.20 \$ 3,546.00 \$ 6.00 \$ 2,836.8	
\$ 4,944.00 \$ 9.00 \$ 4,120.20 \$ 7.20 \$ 3,295.8	
\$ 6,624.00 \$ 5.40 \$ 5,520.00 \$ 4.80 \$ 4,416.0 \$ 9,742.80 \$ 3.00 \$ 8,119.20 \$ 3.00 \$ 6,495.6	
\$ 9,742.80 \$ 3.00 \$ 6,119.20 \$ 3.00 \$ 6,495.6 \$ 12,502.80 \$ 6.60 \$ 10,419.00 \$ 5.40 \$ 8,335.2	
\$ 2,047.20 \$ 21.00 \$ 1,705.80 \$ 17.40 \$ 1,365.0	\$ 14.40
\$ 3,309.60 \$ 7.80 \$ 2,758.20 \$ 6.60 \$ 2,206.8	5.40
\$ 3,852.00 \$ 9.00 \$ 3,210.00 \$ 7.80 \$ 2,568.0	\$ 6.00
\$ 5,167.80 \$ 6.00 \$ 4,306.80 \$ 4.80 \$ 3,445.2	\$ 4.20
\$ 7,624.20 \$ 3.60 \$ 6,353.40 \$ 3.00 \$ 5,082.6 \$ 9,790.80 \$ 7.20 \$ 8,159.40 \$ 6.00 \$ 6,527.4	
\$ 9,790.80 \$ 7.20 \$ 8,159.40 \$ 6.00 \$ 6,527.4 \$ 1,972.20 \$ 121.80 \$ 1,644.00 \$ 101.40 \$ 1,315.2	
1,010.2	\$ 51.00
\$ 3,190.80 \$ 41.40 \$ 2,658.60 \$ 34.80 \$ 2,127.0	
	\$ 34.20
\$ 3,710.40 \$ 51.00 \$ 3,092.40 \$ 42.00 \$ 2,473.8	\$ 21.00
\$ 4.975.20 \$ 31.80 \$ 4.146.00 \$ 26.40 \$ 3.316.8	
\$ 3,710.40 \$ 51.00 \$ 3.092.40 \$ 42.00 \$ 2,473.8 \$ 4,975.20 \$ 31.80 \$ 4,146.00 \$ 26.40 \$ 3,316.8 \$ 7,327.80 \$ 16.80 \$ 6,106.20 \$ 13.80 \$ 4,885.2 \$ 9,402.00 \$ 37.80 \$ 7,835.40 \$ 31.80 \$ 6,2685.2	

Rate Manual - CSD New Constructions

Complete Building Plan

Complete Building Plan Review Only

				Construct IA,	ior IB	т Туре		Construct IIA, IIB, III	tion Type A, IIIB, IV		Construct VA,	ion T VB	ype
IBC Class	IBC Occupancy Type	Project Size Threshold		ase Cost @ reshold Size		Cost for Each Additional 100 sf *		Base Cost @ Threshold Size	Cost for Each Additional 100 sf		Base Cost @ Threshold Size	Co	st for Each litional 100 sf *
	Institutional—17+ persons,				r		t			Г			
I-1	ambulatory	450 2.250	\$	2,619.00 4.233.00	93			2,183.00 3.528.00	\$ 76.00 \$ 27.00	\$	1,747.00 2.822.00	\$	60.00 21.00
-	-	4,500	S	4,943.00	5				\$ 32.00	S	3,295.00	S	26.00
	-	9,000	\$	6,651.00	93	\$ 24.00	\$	5,543.00	\$ 20.00	\$	4,433.00	\$	16.00
	-	22,500 45,000	\$	9,867.00	93				\$ 11.00 \$ 24.00	\$	6,578.00 8,461.00	\$	9.00
<u> </u>	Institutional—6+ persons, non-	45,000	Þ	12,092.00	- 3	20.00	9	10,577.00	\$ 24.00	Þ	8,401.00	Þ	19.00
I-2	ambulatory	2,000	\$	3,631.00	\$	119.00	S	3,026.00	\$ 99.00	\$	2,421.00	\$	80.00
	-	10,000	\$	44,733.00	\$			37,277.00	\$ 56.00	\$	29,822.00	\$	45.00
-		50,000 100,000	\$ \$	71,334.00 88,567.00	60 60		8		\$ 29.00 \$ 30.00	\$	47,556.00 59,045.00	\$	23.00 25.00
-	-	200,000	\$	124,839.00	5	26.00	\$		\$ 22.00	\$	83,226.00	\$	18.00
	-	500,000	\$	202,971.00	\$	14.00	\$	169,142.00	\$ 12.00	\$	135,314.00	\$	10.00
	Institutional—6+ persons, restrained	1,200	s	4.869.00	9	63.00	s	4.050.00	\$ 53.00	s	3.246.00	s	43.00
1-3	restrained	6,000	\$	7,870.00	99				\$ 19.00	\$		\$	15.00
-	-	12,000	\$	9,182.00					\$ 22.00	\$		\$	18.00
	-	24,000	\$	12,347.00	99	17.00	\$		\$ 14.00	\$	8,231.00	\$	12.00
-	-	60,000 120,000	\$	18,291.00 23,523.00	69		\$		\$ 8.00 \$ 17.00	\$	12,194.00 15,682.00	\$	7.00 14.00
1-4	care	250	S	2,498.00					\$ 130.00	S		S	103.00
	-	1,250	\$	4,050.00	93				\$ 42.00	\$		\$	33.00
-	-	2,500	\$	4,663.00	55		\$		\$ 52.00	\$		\$	42.00
-		5,000 12,500	\$	6,204.00 8,986.00	93				\$ 31.00 \$ 17.00	\$		\$	25.00 14.00
-	-	25,000	\$	11,457.00					\$ 39.00	\$		\$	31.00
	Mercantile—Department & Drug												
M-1	Store	1,000 5,000	\$	3,184.00 5,145.00	63	50.00 18.00	S	2,653.00 4,288.00	\$ 42.00 \$ 15.00	\$	2,123.00 3,431.00	\$	33.00 12.00
- :	-	10,000	S.	6.009.00	99				\$ 18.00	\$		S	14.00
-	-	20,000	\$	8,086.00	\$		\$		\$ 12.00	\$		\$	9.00
	-	50,000	\$	11,997.00	8		Ş		\$ 7.00	\$		\$	5.00
	Mercantile—Market	100,000 2,000	\$	15,435.00 3,519.00	\$				\$ 14.00 \$ 23.00	\$	10,290.00 2.346.00	\$	11.00 18.00
M-2	wercartile—warket	10,000	S	5,680.00	93		9		\$ 23.00 \$ 9.00	\$	3,786.00	\$	7.00
	-	20,000	\$	6,674.00	\$	12.00		5,561.00	\$ 11.00	\$	4,449.00	\$	9.00
-	-	40,000	\$ 5	9,025.00	8		69		\$ 7.00 \$ 4.00	\$	6,016.00 9,015.00	\$	6.00 4.00
		100,000 200,000	S	13,522.00 17,461.00	9		\$		\$ 4.00	\$	9,015.00	\$	7.00
	Mercantile-Motor fuel-	200,000	Ť	11,401.00	Ė	0.00	Ť	14,001.00	ψ 0.00	Ť	11,041.00	_	
M-3	dispensing	500	\$	3,148.00	\$	97.00	\$	2,623.00	\$ 81.00	\$	2,100.00	\$	64.00
-	-	2,500 5,000	\$	5,074.00 6,001.00					\$ 31.00 \$ 37.00	\$	3,384.00 4,001.00	\$	25.00 29.00
- :	-	10.000	\$	8.156.00					\$ 24.00	S.	5 438 00	S	19.00
	-	25,000	\$	12,353.00	\$	15.00	\$	10,294.00	\$ 13.00	\$	8,236.00	\$	10.00
	-	50,000	\$	16,007.00	6.0	32.00	\$	13,339.00	\$ 27.00	\$	10,671.00	\$	22.00
M-4	Mercantile—Retail or wholesale store	7,500	e	6,641.00	۰	14.00	s	5,534.00	\$ 12.00	s	4,427.00	e	10.00
IVI-4	store -	37,500	S	10,686.00	9				\$ 5.00	\$		\$	5.00
	-	75,000	\$	12,734.00	93	7.00	\$	10,613.00	\$ 6.00	\$	8,490.00	\$	5.00
-	-	150,000	\$	17,389.00	99	5.00	\$		\$ 4.00	\$		\$	4.00
	<u> </u>	375,000 750,000	\$	26,626.00 34,729.00					\$ 3.00 \$ 5.00	\$	17,751.00 23,153.00	\$	2.00 4.00
R-1	Residential—Transient	6,000	\$	15,777.00	999		9 99		\$ 33.00	9 \$\$	10,519.00	\$	26.00
	Boarding Houses, Hotels,				Г		Г						
	Motels	30,000	\$	25,202.00	\$	20.00	\$		\$ 17.00	\$	16,801.00	\$	14.00
- :		60,000 120,000	\$	31,066.00 43,564.00	93		\$		\$ 18.00 \$ 13.00	\$	20,710.00 29,043.00	\$	14.00 11.00
-	-	300,000	\$	70,125.00	93	8.00	\$	58,437.00	\$ 7.00	\$	46,750.00	\$	6.00
	-	600,000	\$	92,833.00	\$		\$	77,361.00	\$ 14.00	\$	61,889.00	\$	11.00
R-2	Residential—Permanent, 3+ Dwellings	2,000	s	2,401.00	,	11.00	١.	2,001.00	\$ 10.00	s	1,602.00	e	8.00
1,52	Apartment, Dormitory,	2,000	Ψ	2,401.00	Ľ	11.00	ť	2,001.00	Ψ 10.00	۴	1,002.00	Ÿ	0.00
	Timeshare	20,000	\$	38,519.00	\$	29.00	\$	32,099.00	\$ 24.00	\$	25,679.00	\$	20.00
-	-	100,000	\$	76,225.00	93				\$ 26.00	\$	50,817.00	\$	21.00
-		200,000 400,000	\$	107,379.00 174,354.00	63		\$		\$ 19.00 \$ 10.00	\$	71,586.00 116,236.00	\$	15.00 8.00
		1,000,000	\$	231,279.00	9 99		\$	192,732.00	\$ 20.00	\$	154,186.00	9 \$	16.00
					Г		Г		_				
R-3A	Dwellings—Custom Homes	500 1.500	\$	1,447.00 2 432 00	9		S	1,206.00	\$ 8.00 \$ 18.00	\$	965.00 1 621 00	\$	7.00 15.00
- :		2,500	\$	2,432.00					\$ 18.00	\$		S	24.00
	-	3,500	\$	3,006.00	93	33.00	\$	2,505.00	\$ 28.00	\$	2,004.00	\$	23.00
	-	4,500	\$	3,340.00					\$ 20.00	\$		\$	16.00
-	-	6,500 10,000	\$	3,800.00 4,278.00	69 69			3,167.00 3,565.00	\$ 12.00 \$ 37.00	\$		\$	10.00 29.00
· · · ·		10,000	φ	4,210.00		y 44.0U	3	3,303.00	ψ 31.00	Þ	2,002.00	ş	29.00

	Construct IA,			Constructi				Constructi VA, V		pe
	ase Cost @ reshold Size	Cost for Each Additional 100 sf *		lase Cost @	Co	st for Each litional 100 sf *		ase Cost @	Cos	t for Each itional 100 sf *
\$	1,047.60	\$ 36.00	s	873 20	s	30.40	\$	698.80	s	24.00
\$	1.693.20	\$ 12.80	s	1.411.20	S	10.80	\$	1.128.80	s	8.40
\$	1,977.20	\$ 15.60	s	1,648.00	S	12.80	\$	1,318.00	\$	10.40
\$	2,660.40	\$ 9.60	s	2,217.20	\$	8.00	S	1,773.20	S	6.40
\$	3,946.80	\$ 5.20	\$	3,288.80	\$	4.40	\$	2,631.20	\$	3.60
\$	5,076.80	\$ 11.20	\$	4,230.80	\$	9.60	\$	3,384.40	\$	7.60
\$	1,452.40	\$ 47.60	\$	1,210.40	\$	39.60	\$	968.40	\$	32.00
\$	17,893.20	\$ 26.80	\$	14,910.80	\$	22.40	\$	11,928.80	\$	18.00
\$	28,533.60	\$ 13.60	\$	23,778.00	\$	11.60	\$	19,022.40	\$	9.20
\$	35,426.80	\$ 14.80	\$	29,522.40	\$	12.00	\$	23,618.00	\$	10.00
\$	49,935.60	\$ 10.40	\$	41,612.80	\$	8.80	s	33,290.40	\$	7.20
\$	81,188.40	\$ 5.60	\$	67,656.80	\$	4.80	s	54,125.60	\$	4.00
\$	1.947.60	\$ 25.20	s	1.623.20	s	21.20	\$	1.298.40	\$	17.20
\$	3,148.00	\$ 8.80	s	2,623.60	\$	7.60	\$	2,098.80	s	6.00
\$	3,672.80	\$ 10.80		3,060.80	S	8.80	\$	2,448.40	S	7.20
\$	4,938.80	\$ 6.80	\$	4,115.60	\$	5.60	\$	3,292.40	\$	4.80
\$			S	4,110.60	\$		\$	3,292.40 4 877 60	S	2.80
	7,316.40			6,097.20		3.20				
\$	9,409.20	\$ 8.00	\$	7,841.20	\$	6.80	\$	6,272.80	\$	5.60
\$	882.40	\$ 54.80	\$	735.60	\$	45.60	\$	588.40	\$	36.40
\$	1,430.40	\$ 17.20	\$	1,192.00	\$	14.40	\$	953.60	\$	11.60
\$	1.647.60	\$ 21.60	Š	1,373,20	\$	18.00	\$	1.098.40	ŝ	14.40
\$	2,192.00	\$ 13.20	\$	1,826.80	\$	10.80	\$	1,461.60	\$	8.80
s S	3.174.80	\$ 6.80		2.645.60	S	6.00	s s	2 116 40	S	4.80
\$	4,047.20	\$ 16.00	\$	3,372.40	\$	13.60	\$	2,698.00	\$	10.80
			١.							
\$	1,273.60	\$ 20.00	\$	1,061.20	\$	16.80	\$	849.20	\$	13.20
\$	2,058.00	\$ 7.20	\$	1,715.20	\$	6.00	\$	1,372.40	\$	4.80
\$	2,403.60	\$ 8.40	\$	2,003.20	\$	7.20	\$	1,602.40	\$	5.60
\$	3,234.40	\$ 5.60	\$	2,695.20	\$	4.80	\$	2,156.00	\$	3.60
\$	4,798.80	\$ 3.20	\$	3,998.80	\$	2.80	\$	3,199.20	s	2.00
\$	6.174.00	\$ 6.40	s	5.145.20	S	5.60	S	4,116.00	S	4.40
	1.407.60					9.20		938.40		7.20
\$		\$ 10.80	\$	1,172.80	\$		\$		\$	
\$	2,272.00	\$ 4.40	\$	1,893.20	\$	3.60	\$	1,514.40	\$	2.80
\$	2,669.60	\$ 4.80	\$	2,224.40	\$	4.40	\$	1,779.60	\$	3.60
\$	3,610.00	\$ 3.20	\$	3,008.00	\$	2.80	\$	2,406.40	\$	2.40
\$	5,408.80	\$ 2.00	\$	4,507.20	\$	1.60	\$	3,606.00	\$	1.60
\$	6,984.40	\$ 3.60	\$	5,820.40	\$	3.20	\$	4,656.40	\$	2.80
\$	1,259.20	\$ 38.80	s	1,049.20	s	32.40	\$	840.00	\$	25.60
\$	2.029.60	\$ 15.20	s	1,691.60	S	12 40	\$	1,353.60	\$	10.00
ŝ	2,400.40	\$ 17.60	Š	2,000.00	\$	14.80	ŝ	1,600.40	\$	11.60
\$	3.262.40	\$ 11.20	S	2,718.80	S	9.60	s s	2.175.20	S	7.60
\$	4,941.20	\$ 6.00	\$	4,117.60	\$	5.20	\$	3,294.40	\$	4.00
\$	6,402.80	\$ 12.80	\$	5,335.60	\$	10.80	\$	4,268.40	\$	8.80
		_	1.		١.		١.		١.	
\$	2,656.40	\$ 5.60	\$	2,213.60	\$	4.80	\$	1,770.80	\$	4.00
\$	4,274.40	\$ 2.40	\$	3,561.60	\$	2.00	\$	2,849.60	\$	2.00
\$	5,093.60	\$ 2.80	\$	4,245.20	\$	2.40	\$	3,396.00	\$	2.00
\$	6,955.60	\$ 2.00	\$	5,796.00	\$	1.60	\$	4,636.80	\$	1.60
\$	10,650.40	\$ 1.20	\$	8,875.60	\$	1.20	\$	7,100.40	\$	0.80
Š	13,891.60	\$ 2.40	\$	11,576.40	\$	2.00	\$	9,261.20	Š	1.60
\$	6,310.80	\$ 16.00	\$	5,259.20	\$	13.20	\$	4,207.60	\$	10.40
*	0,010.00	. 10.00	Ť	0,200.20	Ť	10.20	Ť	-1,201.00	Ť	10.40
s	10,080.80	\$ 8.00	s	8,400.40	s	6.80	s	6,720.40	s	5.60
\$	12,426.40	\$ 8.40	\$	10,355.20	\$	7.20	\$	8,284.00	\$	5.60
\$	17,425.60	\$ 6.00	\$	14,521.60	\$	5.20	\$	11,617.20	\$	4.40
\$	28,050.00	\$ 3.20	\$	23,374.80	\$	2.80	\$	18,700.00	\$	2.40
\$	37,133.20	\$ 6.40	\$	30,944.40	\$	5.60	\$	24,755.60	\$	4.40
			1							
5	960.40	\$ 4.40	\$	800.40	\$	4.00	\$	640.80	\$	3.20
		l	١.		١.		١.		١.	_
\$	15,407.60	\$ 11.60	\$	12,839.60	\$	9.60	\$	10,271.60	\$	8.00
\$	30,490.00	\$ 12.40	\$	25,408.40	\$	10.40	\$	20,326.80	\$	8.40
\$	42,951.60	\$ 9.20	\$	35,792.80	\$	7.60	\$	28,634.40	\$	6.00
\$	69,741.60	\$ 4.80	\$	58,118.00	\$	4.00	\$	46,494.40	\$	3.20
s	92.511.60	\$ 9.20	\$	77.092.80	\$	8.00	s	61,674.40	s	6.40
_	,511.00	5.20	Ť	,002.00	_	0.00	Ť	2.,51-1.70	Ť	0.40
6	578.80	\$ 3.60	s	482.40	s	3.20	\$	386.00	s	2.80
	972.80		\$	810.80	\$	7.20	\$	648.40	S	6.00
5										
\$	1,057.20	\$ 14.80	\$	881.20	\$	12.00	\$	704.80	\$	9.60
\$	1,202.40	\$ 13.20	\$	1,002.00	\$	11.20	\$	801.60	\$	9.20
\$	1,336.00	\$ 9.20	\$	1,113.20	\$	8.00	49	890.40	\$	6.40
	1,520.00	\$ 5.60		1,266.80	\$	4.80	\$	1,013.60	S	4.00
\$										

	Constructi	ion Type	_	Constructi	on T	vno		Constructi	on T	vno
	IA, I	IB		IIA, IIB, IIIA	A, IIIE	B, IV		VA, V	/B	уре
	Base Cost @ ereshold Size	Cost for Each Additional 100 sf *		Base Cost @ Threshold Size		ost for Each ditional 100 sf *		Base Cost @ Threshold Size		est for Each ditional 100 sf *
			+		_		Н			
\$	1,571.40	\$ 54.00	\$	1,309.80	\$	45.60	\$	1,048.20	\$	36.00
\$	2,539.80	\$ 19.20		2,116.80	\$	16.20	\$	1,693.20	\$	12.60
\$	2,965.80 3,990.60	\$ 23.40 \$ 14.40	\$	2,472.00 3,325.80	\$	19.20 12.00	\$	1,977.00 2,659.80	\$	15.60 9.60
\$	5,920.20	\$ 7.80	\$	4,933.20	\$	6.60	S	3,946.80	\$	5.40
\$	7,615.20	\$ 16.80		6,346.20	\$	14.40	\$	5,076.60	\$	11.40
			T							
\$	2,178.60 26,839.80	\$ 71.40 \$ 40.20	\$	1,815.60 22,366.20	\$	59.40 33.60	\$	1,452.60 17,893.20	\$	48.00 27.00
\$	42,800.40	\$ 40.20		35,667.00	s s	17.40	\$	28,533.60	S	13.80
\$	53,140.20	\$ 22.20	\$	44,283.60	\$	18.00	\$	35,427.00	\$	15.00
\$	74,903.40	\$ 15.60		62,419.20	\$	13.20	\$	49,935.60	\$	10.80
\$	121,782.60	\$ 8.40	\$	101,485.20	\$	7.20	\$	81,188.40	\$	6.00
\$	2,921.40	\$ 37.80	\$	2,434.80	\$	31.80	s	1,947.60	s	25.80
\$	4,722.00	\$ 13.20		3,935.40	\$	11.40	\$	3,148.20	\$	9.00
\$	5,509.20	\$ 16.20		4,591.20	\$	13.20	\$	3,672.60	\$	10.80
\$	7,408.20 10.974.60	\$ 10.20 \$ 5.40	\$	6,173.40 9.145.80	\$	8.40 4.80	\$	4,938.60	\$	7.20 4.20
\$	14,113.80	\$ 5.40 \$ 12.00		11,761.80	s S	10.20	\$	7,316.40 9,409.20	s	8.40
\$	1,498.80	\$ 93.60		1,249.20	\$	78.00	\$	999.00	\$	61.80
\$	2.430.00	\$ 30.00	\$	2,025.00	\$	25.20	\$	1,620.00	\$	19.80
\$	2,797.80	\$ 37.20	\$	2,331.60	\$	31.20	\$	1,865.40	\$	25.20
\$	3,722.40 5,391.60	\$ 22.80 \$ 12.00	\$	3,102.00 4.493.40	\$	18.60 10.20	\$	2,482.20 3,594.00	\$	15.00 8.40
\$	6,874.20	\$ 28.20	\$	5,728.80	s s	23.40	S	4,583.40	S	18.60
_	0,014.20	20.20	Ť	0,720.00	_		Ť	4,000.40	_	10.00
\$	1,910.40	\$ 30.00	\$	1,591.80	\$	25.20	\$	1,273.80	\$	19.80
\$	3,087.00	\$ 10.80	\$	2,572.80	\$	9.00	\$	2,058.60	\$	7.20
\$	3,605.40 4.851.60	\$ 12.60 \$ 8.40	\$	3,004.80 4,042.80	69 W	10.80 7.20	\$	2,403.60 3,234.00	\$	8.40 5.40
\$	7.198.20	\$ 4.80		5.998.20	S	4.20	S	4,798.80	\$	3.00
\$	9,261.00	\$ 9.60	\$	7,717.80	\$	8.40	\$	6,174.00	\$	6.60
\$	2,111.40	\$ 16.20		1,759.20	\$	13.80	\$	1,407.60	\$	10.80
\$	3,408.00 4,004.40	\$ 6.60 \$ 7.20	\$	2,839.80 3,336.60	\$	5.40 6.60	\$	2,271.60 2,669.40	\$	4.20 5.40
\$	5,415.00	\$ 7.20	\$	4,512.00	S	4.20	\$	3,609.60	\$	3.60
\$	8,113.20	\$ 3.00		6,760.80	\$	2.40	\$	5,409.00	\$	2.40
\$	10,476.60	\$ 5.40	\$	8,730.60	\$	4.80	\$	6,984.60	\$	4.20
s	1.888.80	\$ 58.20	s	1,573.80	s	48.60	s	1.260.00	s	38.40
\$	3,044.40	\$ 22.80		2,537.40	\$	18.60	\$	2,030.40	\$	15.00
\$	3,600.60	\$ 26.40	\$	3,000.00	69	22.20	\$	2,400.60	\$	17.40
\$	4,893.60	\$ 16.80		4,078.20	\$	14.40	\$	3,262.80	\$	11.40
\$	7,411.80 9,604.20	\$ 9.00 \$ 19.20	\$	6,176.40 8,003.40	\$ 5	7.80 16.20	\$	4,941.60 6,402.60	\$	6.00 13.20
٠	9,004.20	3 19.20	,	8,003.40	9	10.20	٥	0,402.00	3	13.20
\$	3,984.60	\$ 8.40	\$	3,320.40	\$	7.20	\$	2,656.20	\$	6.00
\$	6,411.60	\$ 3.60	\$	5,342.40	\$	3.00	\$	4,274.40	\$	3.00
\$	7,640.40 10.433.40	\$ 4.20 \$ 3.00		6,367.80 8.694.00	s	3.60 2.40	\$	5,094.00 6,955.20	\$	3.00 2.40
\$	15.975.60	\$ 1.80	\$	13,313.40	s	1.80	S	10.650.60	\$	1.20
\$	20,837.40	\$ 3.60	\$	17,364.60	\$	3.00	\$	13,891.80	\$	2.40
\$	9,466.20	\$ 24.00	\$	7,888.80	\$	19.80	\$	6,311.40	\$	15.60
\$	15,121.20	\$ 12.00	s	12,600.60	s	10.20	s	10,080.60	s	8.40
\$	18,639.60	\$ 12.60	\$	15.532.80	\$	10.80	\$	12,426.00	\$	8.40
\$	26,138.40	\$ 9.00		21,782.40	\$	7.80	\$	17,425.80	\$	6.60
\$	42,075.00	\$ 4.80		35,062.20	\$	4.20	\$	28,050.00	\$	3.60
\$	55,699.80	\$ 9.60	\$	46,416.60	\$	8.40	\$	37,133.40	\$	6.60
\$	1,440.60	\$ 6.60	\$	1,200.60	\$	6.00	\$	961.20	\$	4.80
\$	23,111.40	\$ 17.40	\$	19,259.40	\$	14.40	\$	15,407.40	\$	12.00
\$	45,735.00 64,427.40	\$ 18.60 \$ 13.80		38,112.60 53,689.20	\$	15.60 11.40	\$	30,490.20 42,951.60	\$	12.60 9.00
\$	104,612.40	\$ 7.20		87,177.00	\$	6.00	\$	69,741.60	\$	4.80
\$	138,767.40	\$ 13.80	\$	115,639.20	\$	12.00	\$	92,511.60	\$	9.60
	000.00		s	700.00	١,	4 80	s	570.00		4 20
\$	868.20 1.459.20	\$ 5.40 \$ 13.20	\$	723.60 1.216.20	\$	10.80	\$	579.00 972.60	\$	9.00
\$	1,585.80	\$ 22.20		1,321.80	\$	18.00	\$	1,057.20	\$	14.40
\$	1,803.60	\$ 19.80	\$	1,503.00	\$	16.80	\$	1,202.40	\$	13.80
\$	2,004.00	\$ 13.80	\$	1,669.80	\$	12.00	\$	1,335.60	\$	9.60
\$	2,280.00 2,566.80	\$ 8.40 \$ 26.40	\$	1,900.20 2,139.00	\$	7.20 22.20	\$	1,520.40 1,711.20	\$	6.00 17.40
ð	2,000.80	φ 20.4U	ı ə	2,139.00	Ą	22.20	Þ	1,7 11.20	Þ	17.40

Rate Manual - CSD New Constructions

Complete Building Plan

Complete Building Plan Review Only

R-3B	IBC Occupancy Type ellings—Models, First ter Plan	1,500 1,500 2,500 3,500 3,500 6,500 1,500 2,500 1,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 3,500		2,419.00 2,629.00 2,629.00 3,321.00 3,779.00 4,253.00 2,2180.00 2,2140.00 2,2140.00 2,2140.00 3,418.00 3,881.00		st for Each ditional 100 sf * 21.00 37.00 33.00 23.00 14.00 20.00 25.00 25.00 22.00 14.00 40.00		2,015.00 2,190.00 2,190.00 2,490.00 2,767.00 3,149.00 3,544.00 1,983.00 2,283.00 2,486.00		18.00 30.00 28.00 20.00 12.00 35.00 17.00 30.00 21.00		1,613.00 1,753.00 1,753.00 2,214.00 2,519.00 2,835.00 1,454.00 1,587.00 1,827.00		15.00 24.00 23.00 10.00 29.00 14.00 24.00 29.00
R-3B Maste R-3C Dwell R-3C Dwell R-3D Dwell R-3D Shed, Deck R-4 16 per S-1A Stora S-1A Stora S-1B Repair Repair S-1A Stora S-1B Stora S-2A Stora Stora S-2A Stora	eter Plan	2,500 3,500 4,500 10,000 1,500 2,500 1,500 2,500 10,000 250 10,000 250 12,500 5,000 25,000 5,000 5,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,629.00 2,988.00 3,321.00 3,779.00 4,253.00 2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	99999999	37.00 33.00 23.00 14.00 43.00 20.00 37.00 25.00 22.00 14.00	\$ \$ \$ \$ \$	2,190.00 2,490.00 2,767.00 3,149.00 3,544.00 1,818.00 1,983.00 2,283.00 2,486.00	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	30.00 28.00 20.00 12.00 35.00 17.00 30.00 21.00	9999	1,753.00 1,993.00 2,214.00 2,519.00 2,835.00 1,454.00 1,587.00	\$ \$ \$ \$	24.00 23.00 16.00 10.00 29.00 14.00 24.00
R-3C Dweller R-3C	ellings—Production Phase laster Plan (repeats)	2,500 3,500 4,500 10,000 1,500 2,500 1,500 2,500 10,000 250 10,000 250 12,500 5,000 25,000 5,000 5,000 25,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,629.00 2,988.00 3,321.00 3,779.00 4,253.00 2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	99999999	37.00 33.00 23.00 14.00 43.00 20.00 37.00 25.00 22.00 14.00	\$ \$ \$ \$ \$	2,190.00 2,490.00 2,767.00 3,149.00 3,544.00 1,818.00 1,983.00 2,283.00 2,486.00	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	30.00 28.00 20.00 12.00 35.00 17.00 30.00 21.00	9999	1,753.00 1,993.00 2,214.00 2,519.00 2,835.00 1,454.00 1,587.00	\$ \$ \$ \$	24.00 23.00 16.00 10.00 29.00 14.00 24.00
R-3D Dwell Shed, S	laster Plan (repeats)	3,500 4,500 6,500 10,000 1,500 2,500 3,500 6,500 10,000 250 250 25,000 12,500 25,000 12,500 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,988.00 3,321.00 3,779.00 4,253.00 2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	99999999	33.00 23.00 14.00 43.00 20.00 37.00 25.00 22.00 14.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,490.00 2,767.00 3,149.00 3,544.00 1,818.00 1,983.00 2,283.00 2,486.00	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	28.00 20.00 12.00 35.00 17.00 30.00 21.00	9999	1,993.00 2,214.00 2,519.00 2,835.00 1,454.00 1,587.00 1,827.00	\$ \$ \$ \$	23.00 16.00 10.00 29.00 14.00 24.00
R-3D Dwell Shed, S	laster Plan (repeats)	6.500 10,000 1,500 2,500 3,500 4,500 6,500 10,000 2,500 2,500 1,250 2,500 12,500 5,000 5,000 5,000 2,500 2,500	\$ \$ \$ \$ \$ \$	3,779.00 4,253.00 2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	\$ \$ \$ \$ \$ \$ \$ \$	14.00 43.00 20.00 37.00 25.00 22.00 14.00	s s s	3,149.00 3,544.00 1,818.00 1,983.00 2,283.00 2,486.00	S S S S S	12.00 35.00 17.00 30.00 21.00	S S S S S	2,519.00 2,835.00 1,454.00 1,587.00 1,827.00	S S S S S S	10.00 29.00 14.00 24.00
R-3D Dwell Shed, S	laster Plan (repeats)	10,000 1,500 2,500 3,500 4,500 6,500 10,000 250 1,250 2,500 25,000 12,500 5,000 5,000 25	\$	4,253.00 2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	S SS SS SS	20.00 37.00 25.00 22.00 14.00	\$ \$ \$	3,544.00 1,818.00 1,983.00 2,283.00 2,486.00	9 9 9 9 9	35.00 17.00 30.00 21.00	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2,835.00 1,454.00 1,587.00 1,827.00	s s s	29.00 14.00 24.00
R-3D Dwell Shed, S	laster Plan (repeats)	1,500 2,500 3,500 4,500 6,500 10,000 250 1,250 5,000 12,500 25,000 25,000 25,000	\$ \$ \$ \$ \$	2,182.00 2,381.00 2,740.00 2,983.00 3,418.00	\$ \$ \$ \$	20.00 37.00 25.00 22.00 14.00	S S S	1,818.00 1,983.00 2,283.00 2,486.00	·	17.00 30.00 21.00		1,454.00 1,587.00 1,827.00	\$ \$	14.00 24.00
R-3D	laster Plan (repeats)	2,500 3,500 4,500 6,500 10,000 250 1,250 5,000 12,500 25,000 25,000	\$	2,381.00 2,740.00 2,983.00 3,418.00	\$	37.00 25.00 22.00 14.00	\$	1,983.00 2,283.00 2,486.00	\$	30.00 21.00	\$	1,587.00 1,827.00	\$	24.00
R-3D Dwell R-3D Dwell R-3D Dwell R-3D Shed, Deck R-4 16 pei	ellings Accessory Structure - d., i.k., Gazebo, Pergola	3,500 4,500 6,500 10,000 250 1,250 2,500 5,000 25,000 25,000 2,500 2,500	\$	2,740.00 2,983.00 3,418.00	\$	25.00 22.00 14.00	\$	2,283.00 2,486.00	\$	21.00	\$	1,827.00	\$	
R-3D Shed, Deck R-4 Residence S-1A Stora S-1B Stora S-2A Stora Stora S-2A Stora Shed, Shed	d, kk, Gazebo, Pergola	4,500 6,500 10,000 250 1,250 2,500 5,000 25,000 500 25,000	\$	2,983.00 3,418.00	\$	22.00 14.00	\$	2,486.00		21.00				
R-3D Shed, Deck R-4 Residence S-1A Stora S-1B Stora S-2A Stora Stora S-2A Stora Shed, Shed	d, kk, Gazebo, Pergola	6,500 10,000 250 1,250 2,500 5,000 12,500 25,000	\$	3,418.00	\$	14.00				19.00		1,989.00		15.00
R-3D Shed, Deck R-4 Residence S-1A Stora S-1B Stora S-2A Stora Stora S-2A Stora Shed, Shed	d, kk, Gazebo, Pergola	250 1,250 2,500 5,000 12,500 25,000	\$	3,881.00	\$	40.00		2,848.00	69	12.00	\$	2,279.00	\$	10.00
R-3D Shed, Deck R-4 Residence S-1A Stora S-1B Stora S-2A Stora Stora S-2A Stora Shed, Deck Residence Selection Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora Stora	d, kk, Gazebo, Pergola	1,250 2,500 5,000 12,500 25,000 500 2,500					\$	3,235.00	\$	32.00	\$	2,587.00	\$	26.00
S-1A Stora S-1B Model S-2A Stora S-2A Stora S-3 Stora S-3 Stora	k, Gazebo, Pergola	1,250 2,500 5,000 12,500 25,000 500 2,500			-									
S-1A Stora S-1B Repair S-2A Stora S-2A Stora Stora S-2A Stora	idential—Assisted Living (6- ersons)	5,000 12,500 25,000 500 2,500												
R-4 16 pei	ersons)	12,500 25,000 500 2,500												
R-4 16 pei	ersons)	25,000 500 2,500												
R-4 16 pei	ersons)	500 2,500												
R-4 16 pei	ersons)	2,500							П					
S-1B Stora S-1B Repai Moto Hazar S-2A Stora Stora Stora S-2A Stora	- - - - rage—Moderate Hazard		\$	2,518.00	\$	79.00	\$	2,100.00	\$	65.00	\$	1,680.00	\$	53.00
S-1B Stora S-1B Repai Moto Hazar S-2A Stora Stora Stora S-2A Stora	- - - rage—Moderate Hazard -		\$	4,085.00	\$	25.00	\$	3,404.00	\$	21.00	\$	2,723.00	\$	17.00
S-1B Stora S-1B Repai Moto Hazar S-2A Stora Stora Stora S-2A Stora	- - rage—Moderate Hazard -	5,000 10.000	\$	4,693.00 6.231.00	\$	31.00 19.00	\$	3,911.00 5,193.00	\$	26.00 16.00	\$	3,129.00 4.155.00	\$	21.00 13.00
S-1B Stora S-1B Repai Moto Hazar S-2A Stora Stora Stora S-2A Stora	rage—Moderate Hazard	25,000	\$	8,981.00	\$	11.00	\$	7,484.00	ş	9.00	\$	5,987.00	\$	7.00
S-1B Stora S-1B Repai Moto Hazar S-2A Stora Stora Stora S-2A Stora	rage—Moderate Hazard	50,000	\$	11,435.00	\$	23.00	\$	9,529.00	\$	20.00	\$	7,623.00	\$	16.00
S-18 Repail Motor Hazar	-	5,000	\$	3,136.00	\$	10.00	s	2,613.00	\$	9.00	\$	2,090.00	\$	7.00
S-18 Repail Motor Hazar		25,000 50,000	\$	5,073.00 5,897.00	\$	4.00 5.00	\$	4,228.00 4,914.00	9	4.00	\$	3,383.00 3,931.00	\$	3.00 4.00
S-18 Repail Motor Hazar	-	100,000	S S	7.903.00	S	3.00	S	6.586.00	\$	3.00	\$	5,269.00	\$	3.00
S-18 Repail Motor Hazar		250,000	\$	11,628.00	\$	2.00	\$	9,691.00	\$	2.00	\$	7,752.00	\$	2.00
S-18 Repail Motor Hazar		500,000	\$	14,921.00	\$	4.00	\$	12,434.00	\$	3.00	\$	9,948.00	\$	3.00
- Hazar	rage—Moderate Hazard, air Garage or Vehicles (not High	500	\$	1,951.00	\$	61.00	\$	1,626.00	\$	51.00	\$	1,301.00	\$	41.00
- - - - - - Stora	ard)	2,500	\$	3,162.00	\$	20.00	\$	2,635.00	\$	17.00	\$	2,108.00	\$	14.00
- - - - - - Stora	•	5,000	\$	3,649.00	\$	25.00	\$	3,041.00	\$	21.00	\$	2,433.00	\$	17.00
- - - - - - Stora		10,000 25,000	\$ \$	4,866.00 7,078.00	\$	15.00 9.00	S	4,055.00 5,898.00	69 65	13.00 7.00	\$	3,244.00 4,718.00	\$	11.00 6.00
- - - - - - Stora	-	50,000	\$	9,035.00	\$	19.00	\$	7,530.00	\$	16.00	\$	6,023.00	\$	13.00
	rage—Low Hazard	14,500	\$	5,757.00	\$	7.00	\$	4,798.00	\$	6.00	\$	3,838.00	\$	5.00
	-	72,500 145,000	\$	9,248.00 11,101.00	\$	3.00 4.00	\$ S	7,707.00 9,251.00	\$	3.00	\$	6,165.00 7,401.00	\$	3.00 3.00
		290.000	\$ \$	15,255.00	S	3.00	s	12,713.00	\$	3.00	\$	10.170.00	\$	2.00
		725,000	\$	23,635.00	\$	2.00	\$	19,696.00	\$	2.00	\$	15,757.00	\$	2.00
		1,450,000	\$	30,796.00	\$	3.00	\$	25,664.00	\$	3.00	\$	20,531.00	\$	2.00
	rage—Low Hazard, Aircraft	5,000		0.004.00	s	19.00		5,028.00	s	40.00		4,023.00	s	40.00
-	gar	5,000 25,000	\$	6,034.00 9,733.00	\$	8.00	\$ \$	8,110.00	9	16.00 7.00	\$	6,488.00	\$	13.00 6.00
-		50,000	\$	11,469.00	\$	9.00	\$	9,558.00	9	8.00	\$	7,646.00	\$	6.00
		100,000	\$	15,544.00	\$	6.00	\$	12,954.00	\$	5.00	\$	10,363.00	\$	4.00
-	-	250,000 500,000	\$ \$	23,424.00 30,330.00	\$	4.00 7.00	\$	19,520.00 25,276.00	\$	3.00 6.00	\$	15,616.00 20.220.00	\$	3.00 5.00
Stora	rage—Low Hazard, Parking	300,000	,	30,330.00	٩	1.00	9	20,210.00	9	0.00	φ	20,220.00	Ģ	5.00
S-2C Garag	ages	8,000	\$	5,972.00	\$	12.00	\$	4,977.00	\$	10.00	\$	3,982.00	\$	8.00
- Open	en or Enclosed	40,000	\$	9,578.00	\$	6.00	\$	7,982.00	\$	5.00	\$	6,385.00	\$	4.00
	-	80,000 160,000	\$ S	11,575.00 15,987.00	\$	6.00 5.00	\$	9,645.00	\$	5.00 4.00	\$	7,717.00 10,658.00	\$	5.00
-	-	400,000	\$	25,026.00	\$	3.00	\$	20,855.00	\$	3.00	\$	16,684.00	\$	2.00
-		800,000	\$	32,846.00	\$	5.00	\$	27,372.00	\$	4.00	\$	21,898.00	\$	4.00
	essory—Agricultural		١	0.055	_	00.53	_	4.070.53	٦	F0	_	4 500	_	47.0-
U-1 Buildin	ding / Barn	500 2,500	\$	2,255.00 3,639.00	\$	69.00 26.00	\$	1,879.00 3,033.00	\$	58.00 22.00	\$	1,503.00 2,427.00	\$	47.00 17.00
	-	5,000	\$	4,275.00	\$	30.00	s	3,562.00	\$	25.00	\$	2,850.00	\$	20.00
-		10,000	\$	5,778.00	\$	20.00	\$	4,815.00	\$	17.00	\$	3,852.00	\$	13.00
		25,000	\$	8,652.00 11 168 00	\$	11.00 23.00	\$	7,210.00 9.307.00	\$	9.00	\$	5,768.00	\$	8.00
U-2 Acce	essory—Private Garage	50,000 150	\$	1,479.00	\$	23.00 156.00	s	9,307.00 1,232.00	\$	19.00 130.00	\$	7,445.00 986.00	\$	15.00 103.00
- 7,000	., ourago	750	\$	2,409.00	\$	41.00	\$	2,007.00	9 69	33.00	\$	1,606.00	\$	27.00
-		1,500	\$	2,708.00	\$	55.00	\$	2,256.00	\$	46.00	\$	1,805.00	\$	38.00
		3,000	\$	3,530.00	\$	30.00	S	2,941.00	63	25.00	\$	2,354.00	\$	20.00
	-	7,500 15,000	\$	4,881.00 6.113.00	\$	17.00 42.00	\$	4,068.00 5.094.00	\$	14.00 34.00	\$	3,254.00 4.075.00	\$	12.00 27.00
Acce		13,000	Ÿ	0,110.00	Ψ		,	3,034.00	ę	34.00	Ψ	7,010.00	Ť	
U-3 Trans	essory—Antennae,	300	\$	2,851.00	\$	147.00	\$	2,375.00	\$	123.00	\$	1,901.00	\$	98.00
- Towe	smission	1,500	\$	4,608.00	\$	52.00	\$	3,840.00	\$	44.00	\$	3,072.00	\$	34.00
	essory—Antennae, ismission ver, Other	3,000 6,000	\$	5,377.00 7.230.00	\$	62.00 40.00	\$	4,481.00 6.025.00	ss ss	52.00 32.00	\$	3,585.00 4.820.00	\$	42.00 26.00
- 1	smission	15,000	\$	10,713.00	\$	21.00	\$	8,928.00	\$	18.00	\$	7,143.00	\$	14.00
-	smission	30,000	S	13,777.00	\$	47.00	\$	11,480.00	\$	39.00	\$	9.184.00	\$	31.00

	Construct IA,		е		Constructi				Constructi VA,		pe
	se Cost @	Cost	for Each onal 100 sf *		ase Cost @	Cos	st for Each litional 100 sf *		ase Cost @	Cos	t for Each tional 100 sf *
\$	967.60	\$	8.40	\$	806.00	\$	7.20	\$	645.20	\$	6.00
\$	1,051.60	\$	14.80	\$	876.00	\$	12.00	\$	701.20	\$	9.60
\$	1,195.20	\$	13.20	69	996.00	\$	11.20	69	797.20	\$	9.20
\$	1,328.40	\$	9.20	\$	1,106.80	\$	8.00	\$	885.60	\$	6.40
\$	1,511.60	\$	5.60	\$	1,259.60	\$	4.80	\$	1,007.60	\$	4.00
\$	1,701.20	\$	17.20	s	1,417.60	\$	14.00	ss	1,134.00	\$	11.60
\$	872.80	\$	8.00	\$	727.20	\$	6.80	\$	581.60	\$	5.60
\$	952.40	\$	14.80	\$	793.20	\$	12.00	\$	634.80	\$	9.60
\$	1,096.00	\$	10.00	\$	913.20	\$	8.40	\$	730.80	\$	6.80
\$	1,193.20	\$	8.80	\$	994.40	\$	7.60	\$	795.60	\$	6.00
\$	1,367.20	\$	5.60	s	1,139.20	\$	4.80	69	911.60	\$	4.00
\$	1,552.40	\$	16.00	S	1,294.00	\$	12.80	\$	1,034.80	\$	10.40
\$	1,007.20	\$	31.60	\$	840.00	\$	26.00	\$	672.00	\$	21.20
\$	1,634.00	\$	10.00	\$	1,361.60	\$	8.40	\$	1,089.20	\$	6.80
\$	1,877.20	\$	12.40	\$	1,564.40	\$	10.40	\$	1,251.60	\$	8.40
\$	2,492.40	\$	7.60	\$	2,077.20	\$	6.40	\$	1,662.00	\$	5.20
\$	3,592.40	\$	4.40	\$	2,993.60	\$	3.60	\$	2,394.80	\$	2.80
\$	4,574.00	\$	9.20	\$	3,811.60	\$	8.00	\$	3,049.20	\$	6.40
\$	1,254.40	\$	4.00	\$	1,045.20	\$	3.60	\$	836.00	\$	2.80
\$	2,029.20	\$	1.60	\$	1,691.20	\$	1.60	\$	1,353.20	\$	1.20
\$	2,358.80	\$	2.00	\$	1,965.60	\$	1.60	\$	1,572.40	\$	1.60
\$	3,161.20	\$	1.20	\$	2,634.40	\$	1.20	\$	2,107.60	\$	1.20
\$	4,651.20	\$	0.80	\$	3,876.40	\$	0.80	\$	3,100.80	\$	0.80
\$	5,968.40	\$	1.60	\$	4,973.60	\$	1.20	\$	3,979.20	\$	1.20
\$	780.40	\$	24.40	\$	650.40	\$	20.40	\$	520.40	\$	16.40
\$	1,264.80	\$	8.00	\$	1,054.00	\$	6.80	\$	843.20	\$	5.60
\$	1,459.60	\$	10.00	\$	1,216.40	\$	8.40	\$	973.20	\$	6.80
\$	1,946.40	\$	6.00	\$	1,622.00	\$	5.20	\$	1,297.60	\$	4.40 2.40
\$	2,831.20	\$	3.60	\$	2,359.20	\$	2.80	\$		\$	
\$	3,614.00	\$	7.60	\$	3,012.00	\$	6.40	\$	2,409.20	\$	5.20
\$	2,302.80	\$	2.80	\$	1,919.20	\$	2.40	\$	1,535.20	\$	2.00
\$ \$	3,699.20 4 440 40	\$	1.20	\$	3,082.80	\$	1.20	\$	2,466.00	\$	1.20
				\$			1.20	\$		\$	
\$	6,102.00	\$	1.20	>	5,085.20	\$		•	4,068.00	٠	0.80
\$	9,454.00	\$	0.80	\$	7,878.40	\$	0.80	\$	6,302.80	\$	0.80
s s	12,318.40	\$	7.60	\$	10,265.60 2.011.20	\$ \$	1.20 6.40	\$	8,212.40 1.609.20	s	5.20
\$	3,893.20	\$	3.20	\$	3,244.00	\$	2.80	\$	2,595.20	\$	2.40
\$	4,587.60	\$	3.60	\$	3,823.20	\$	3.20	\$	3,058.40	\$	2.40
\$	6,217.60	\$	2.40	\$	5,181.60	\$	2.00	\$	4,145.20	\$	1.60
\$	9,369.60	\$	1.60	s s	7,808.00	\$	1.20	\$	6,246.40	\$	1.20
\$	12,132.00	\$	2.80	\$	10,110.40	\$	2.40	\$	8,088.00	\$	2.00
\$	2,388.80	\$	4.80	\$	1,990.80	\$	4.00	\$	1,592.80	\$	3.20
\$	3,831.20	\$	2.40	\$	3,192.80	\$	2.00	\$	2,554.00	\$	1.60
\$	4,630.00	\$	2.40	\$	3,858.00	\$	2.00	\$	3,086.80	\$	2.00
\$	6,394.80	\$	2.00	\$	5,329.20	\$	1.60	\$	4,263.20	\$	1.20
\$	10,010.40	\$	1.20	\$	8,342.00	\$	1.20	\$	6,673.60	\$	0.80
\$	13,138.40	\$	2.00	\$	10,948.80	\$	1.60	\$	8,759.20	\$	1.60
\$	902.00	\$	27.60 10.40	\$	751.60 1,213.20	\$	23.20 8.80	\$	601.20 970.80	\$	18.80
\$	1,455.60	\$	12.00	\$	1,213.20	\$	10.00	\$	1.140.00	\$	8.00
\$	2 311 20	\$	8.00	S S	1,424.80	\$	10.00	\$	1,140.00	\$	5.00
\$	3,460.80	\$	4.40	\$	2,884.00	\$	3.60	\$	2,307.20	\$	3.20
\$ \$	4.467.20	\$	9.20	S	3,722.80	\$	7.60	\$	2,307.20	\$	6.00
\$	591.60	S	62.40	s	492.80	\$	52.00	S.	394.40	S	41.20
ŝ	963.60	\$	16.40	\$	802.80	S	13.20	s s	642.40	\$	10.80
					902.40		18.40				
\$	1,083.20	\$	22.00	\$		\$		\$	722.00	\$	15.20
\$ \$	1,412.00	\$ \$	12.00 6.80	\$	1,176.40 1.627.20	\$	10.00 5.60	\$	941.60	\$	8.00 4.80
\$	2,445.20	\$	16.80	\$	2,037.60	\$	13.60	\$	1,301.60	\$	10.80
\$	1,140.40	\$	58.80	\$	950.00	\$	49.20	\$	760.40	\$	39.20
\$	1,843.20	\$	20.80	S	1,536.00	9 \$	17.60	\$	1,228.80	\$	13.60
\$	2,150.80	\$	24.80	S	1,792.40	S	20.80	S	1,434.00	\$	16.80
	2,130.80	\$	16.00	S	2 410 00	S	12.80	\$	1,434.00	\$	10.80
\$			10.00				7.20				
\$ \$	4 285 20	S	8 40	8	3 571 20	\$		\$	2 857 20	\$	5 60

	Construct IA,	ion Type IB)		Constructi	on T	/pe , IV		Constructi VA,	on Ty /B	pe
	ase Cost @ reshold Size		or Each onal 100 f *		ase Cost @ eshold Size		st for Each litional 100 sf *		ase Cost @ eshold Size		t for Each tional 100 sf *
	1.451.40	s	12.60	s	1,209.00	s	10.80	s	967.80	s	9.00
\$	1,577.40	\$	22.20	\$	1,314.00	\$	18.00	\$	1,051.80	S	14.40
\$	1,792.80	\$	19.80	\$	1,494.00	\$	16.80	\$	1,195.80	\$	13.80
\$	1,992.60	\$	13.80	\$	1,660.20	\$	12.00	\$	1,328.40	\$	9.60
\$	2,267.40	\$	8.40	\$	1,889.40	\$	7.20	\$	1,511.40	\$	6.00
\$	2,551.80	\$	25.80	\$	2,126.40	\$	21.00	\$	1,701.00	\$	17.40
	1,309.20	s	12.00		1,090.80	\$	10.20		872.40	s	8.40
\$	1,428.60	S	22.20	\$	1,189.80	\$	18.00	\$	952.20	S	14.40
s	1.644.00	S	15.00	\$	1,369.80	\$	12.60	S	1,096.20	S	10.20
\$	1,789.80	\$	13.20	\$	1,491.60	\$	11.40	\$	1,193.40	\$	9.00
\$	2,050.80	\$	8.40	\$	1,708.80	\$	7.20	\$	1,367.40	\$	6.00
\$	2,328.60	\$	24.00	\$	1,941.00	\$	19.20	\$	1,552.20	\$	15.60
						_					
١	4.5	١				٦		_		_]
\$	1,510.80	\$	47.40	\$	1,260.00	\$	39.00	\$	1,008.00	\$	31.80
\$	2,451.00 2,815.80	\$ \$	15.00 18.60	\$ s	2,042.40	\$	12.60 15.60	\$	1,633.80	\$ \$	10.20 12.60
\$	3,738,60	S	11 40	\$	3,115.80	\$	9.60	S	2 493 00	\$	7.80
\$	5,388.60	S	6.60	\$	4.490.40	S	5.40	S	3,592.20	\$	4.20
\$	6,861.00	\$	13.80	\$	5,717.40	\$	12.00	\$	4,573.80	\$	9.60
\$	1,881.60	\$	6.00	\$	1,567.80	\$	5.40	\$	1,254.00	\$	4.20
\$	3,043.80	\$	2.40	\$	2,536.80	\$	2.40	\$	2,029.80	\$	1.80
\$	3,538.20	\$	3.00	\$	2,948.40	\$	2.40	\$	2,358.60	\$	2.40
\$	4,741.80 6.976.80	\$	1.80	\$	3,951.60 5.814.60	\$	1.80	\$	3,161.40 4.651.20	\$	1.80 1.20
\$	8,952.60	\$	2.40	\$	7.460.40	\$	1.20	\$ \$	5,968.80	\$	1.20
,	0,332.00	¥	2.40	Ψ	7,400.40	,	1.00	,	3,300.00	Ψ	1.00
\$	1,170.60	\$	36.60	\$	975.60	\$	30.60	\$	780.60	\$	24.60
\$	1,897.20	\$	12.00	\$	1,581.00	\$	10.20	\$	1,264.80	\$	8.40
\$	2,189.40	\$	15.00	\$	1,824.60	\$	12.60	\$	1,459.80	\$	10.20
\$	2,919.60 4.246.80	\$	9.00 5.40	\$	2,433.00 3.538.80	\$	7.80 4.20	\$	1,946.40 2 830 80	\$	6.60 3.60
\$	5,421.00	\$	11.40	\$	4,518.00	\$	9.60	S	3,613.80	\$	7.80
\$	3,454.20	\$	4.20	\$	2,878.80	\$	3.60	S	2,302.80	\$	3.00
\$	5,548.80	s	1.80	\$	4.624.20	S	1.80	S	3,699.00	s	1.80
\$	6,660.60	\$	2.40	\$	5,550.60	\$	1.80	\$	4,440.60	\$	1.80
\$	9,153.00	\$	1.80	\$	7,627.80	\$	1.80	\$	6,102.00	\$	1.20
\$	14,181.00	\$	1.20	\$	11,817.60	\$	1.20	\$	9,454.20	\$	1.20
\$	18,477.60	\$	1.80	\$	15,398.40	\$	1.80	\$	12,318.60	\$	1.20
\$	3,620.40	s	11.40	s	3,016.80	s	9.60	\$	2,413.80	s	7.80
\$	5,839.80	s	4.80	\$	4,866.00	s	4.20	\$	3,892.80	\$	3.60
\$	6,881.40	\$	5.40	\$	5,734.80	\$	4.80	\$	4,587.60	\$	3.60
\$	9,326.40	\$	3.60	\$	7,772.40	\$	3.00	\$	6,217.80	\$	2.40
\$	14,054.40	\$	2.40	\$	11,712.00	\$	1.80	\$	9,369.60	\$	1.80
\$	18,198.00	\$	4.20	\$	15,165.60	\$	3.60	\$	12,132.00	\$	3.00
\$	3,583.20	\$	7.20	\$	2,986.20	\$	6.00	\$	2,389.20	\$	4.80
\$	5,746.80	\$	3.60	\$	4,789.20	\$	3.00	\$	3,831.00	\$	2.40
\$	6,945.00	\$	3.60	\$	5,787.00	\$	3.00	\$	4,630.20	\$	3.00
\$	9,592.20	\$	3.00	\$	7,993.80	\$	2.40	\$	6,394.80	\$	1.80
\$	15,015.60	\$	1.80	\$	12,513.00	\$	1.80	\$	10,010.40	\$	1.20
\$	19,707.60	\$	3.00	\$	16,423.20	\$	2.40	\$	13,138.80	\$	2.40
	1 050 00		44.40		1 407 40		04.00		004.00		20.00
\$	1,353.00 2,183.40	\$	41.40 15.60	\$	1,127.40 1,819.80	\$	34.80 13.20	\$	901.80	\$	28.20 10.20
\$	2,163.40	S	18.00	\$	2,137.20	\$	15.00	S	1,710.00	S	12.00
\$	3,466.80	s	12.00	\$	2.889.00	\$	10.20	s	2,311.20	\$	7.80
\$	5,191.20	\$	6.60	\$	4,326.00	\$	5.40	\$	3,460.80	\$	4.80
\$	6,700.80	s	13.80	49	5,584.20	69	11.40	s	4,467.00	\$	9.00
\$	887.40	\$	93.60	\$	739.20	\$	78.00	\$	591.60	\$	61.80
\$	1,445.40	\$	24.60	\$	1,204.20	\$	19.80	\$	963.60	\$	16.20
\$	1,624.80	\$ \$	33.00	\$ s	1,353.60	69 6	27.60	\$ 6	1,083.00	\$	22.80
\$	2,118.00 2,928.60	S	18.00 10.20	\$	1,764.60 2,440.80	\$	15.00 8.40	\$ S	1,412.40	\$	12.00 7.20
\$	3,667.80	\$	25.20	\$	3,056.40	\$	20.40	\$	2,445.00	\$	16.20
\$	1,710.60	\$	88.20	\$	1,425.00	\$	73.80	\$	1,140.60	\$	58.80
\$	2,764.80	\$	31.20 37.20	\$	2,304.00	\$	26.40	\$	1,843.20 2 151 00	\$	20.40
\$	3,226.20	\$		\$	2,688.60	\$	31.20	\$	2,151.00	\$	25.20
\$	4,338.00 6,427.80	\$	24.00 12.60	\$	3,615.00 5,356.80	\$ 65	19.20 10.80	\$	4 285 80	\$	15.60 8.40
S	8,266.20	S	28.20	s s	6,888.00	s s	23.40	S	5,510.40	S	18.60
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Rate Manual - CSD New Constructions

New Construction - Shell Fees (80%)

New Phased Construction Fees (40%)
Tenant Improvements/Alterations Fees (40%)

			Constru		Туре		Construct	tion Type A, IIIB, IV		Construct VA,	action Type A, VB	
IBC Class	IBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size		Cost for Each		Base Cost @ Threshold Size	Cost for Each Additional 100 sf		Base Cost @ hreshold Size	Cost for Each Additional 100 sf *	
A-1	Assembly—Fixed Seating	2,000	\$ 2,276.00		17.60	\$	1,896.80	\$ 15.20	\$	1,517.60	\$ 12.00	
-	Theater, Concert Hall	10,000 20,000	\$ 3,683.20 \$ 4,274.40		6.40 8.00	\$	3,069.60 3,562.40	\$ 5.60 \$ 6.40	\$	2,456.00 2,849.60	\$ 4.80 \$ 5.60	
		40,000	\$ 5,723.20		4.80	\$	4,768.80	\$ 4.80	\$	3,816.00	\$ 4.00	
		100,000	\$ 8,396.80		3.20	\$		\$ 2.40	\$	5,598.40	\$ 2.40	
A-2	- Assembly—Food & Drink	200,000	\$ 10,751.20 \$ 2,399.20		6.40 62.40	\$		\$ 4.80 \$ 51.20	\$		\$ 4.00 \$ 41.60	
-	Restaurant, Night Club, Bar	3,000	\$ 3,876.80	\$	21.60	\$.,	\$ 18.40	\$	2,584.80	\$ 15.20	
		6,000	\$ 4,528.80		26.40	\$		\$ 21.60	\$	3,019.20	\$ 17.60	
		12,000 30,000	\$ 6,095.20 \$ 9,048.00		16.80 9.60	9	5,079.20 7 540 00	\$ 14.40 \$ 8.00	\$	4,064.00 6,032.00	\$ 11.20 \$ 6.40	
		60,000	\$ 11,641.60		20.00	\$	9,700.80	\$ 16.80	\$	7,760.80	\$ 13.60	
A-3	Assembly—Worship, Amusement Arcade, Church, Community	1,900	\$ 3,137.60	\$	25.60	\$	2,615.20	\$ 21.60	\$	2,092.00	\$ 17.60	
-	Hall	9,500	\$ 5,068.00	\$	9.60	\$	4,223.20	\$ 8.00	\$	3,379.20	\$ 6.40	
		19,000	\$ 5,937.60		11.20	\$		\$ 9.60	\$	3,958.40	\$ 8.00	
-		38,000 95,000	\$ 8,011.20 \$ 11,946.40		7.20 4.00	\$	6,676.00 9,956.00	\$ 6.40 \$ 4.00	\$	5,340.80 7.964.80	\$ 5.60 \$ 3.20	
-		190,000	\$ 15,391.20		8.80	\$	12,825.60	\$ 7.20	\$	10,260.80	\$ 6.40	
A-4	Assembly—Indoor Sport Viewing Arena, Skating Rink, Tennis	500	\$ 3,556.00	Г	110.40	\$	2,963.20	\$ 92.00	\$	2,370.40	\$ 73.60	
-	Court	2,500	\$ 5,753.60	\$	37.60	\$	4,795.20	\$ 31.20	\$	3,836.80	\$ 24.80	
-		5,000 10.000	\$ 6,679.20 \$ 8,944.80		45.60 28.00	\$		\$ 38.40 \$ 23.20	\$	4,452.80 5.963.20	\$ 31.20 \$ 19.20	
-	-	25,000	\$ 13,133.60	\$	15.20	\$	10,944.80	\$ 12.80	\$	8,756.00	\$ 10.40	
		50,000	\$ 16,832.80	\$	34.40	\$	14,028.00	\$ 28.00	\$	11,222.40	\$ 22.40	
A-5	Assembly—Outdoor Activities Amusement Park, Bleacher,	3,000	\$ 5,267.20	\$	27.20	\$	4,388.80	\$ 22.40	\$	3,511.20	\$ 18.40	
-	Stadium	15,000	\$ 8,489.60	\$	11.20	\$	7,074.40	\$ 8.80	\$	5,660.00	\$ 7.20	
-		30,000 60,000	\$ 10,039.20 \$ 13,647.20		12.80 8.00	\$	8,366.40 11,372.80	\$ 10.40 \$ 7.20	\$	6,692.80 9,098.40	\$ 8.80 \$ 5.60	
-	-	150.000	\$ 20,671.20		4.80	S	17,225.60	\$ 4.00	\$	13.780.80	\$ 3.20	
	-	300,000	\$ 26,783.20	\$	9.60	\$	22,320.00	\$ 8.00	\$	17,856.00	\$ 6.40	
B-1	Business—Animal Hospital	1,500 7.500	\$ 2,872.00 \$ 4,651.20		30.40 10.40	\$	2,392.80 3,876.00	\$ 24.80 \$ 8.80	\$ \$	1,914.40 3.101.60	\$ 20.00 \$ 7.20	
-	-	15,000	\$ 5,373.60		12.80	\$	4,477.60	\$ 10.40	\$	3,583.20	\$ 8.80	
-		30,000	\$ 7,168.80		8.00	\$	5,973.60	\$ 6.40	\$	4,779.20	\$ 5.60	
		75,000 150,000	\$ 10,437.60 \$ 13,336.00		4.80 9.60	\$	8,698.40 11,113.60	\$ 4.00 \$ 8.00	\$	6,959.20 8,891.20	\$ 3.20 \$ 6.40	
B-2	Business—Bank	2,000	\$ 2,697.60		20.80	\$		\$ 17.60	\$	1,798.40	\$ 14.40	
-		10,000	\$ 4,356.80 \$ 5.096.00		8.00 9.60	\$	3,630.40	\$ 6.40 \$ 8.00	\$	2,904.80	\$ 5.60 \$ 6.40	
-		20,000 40,000	\$ 5,096.00 \$ 6,867.20		6.40	\$	4,246.40 5,723.20	\$ 5.60	\$	3,396.80 4,579.20	\$ 4.80	
		100,000	\$ 10,214.40	\$	4.00	\$	8,512.00	\$ 3.20	\$	6,809.60	\$ 2.40	
	Positioner Deather Character	200,000	\$ 13,158.40	\$	7.20	\$	10,965.60	\$ 6.40	\$	8,772.80	\$ 4.80	
B-3	Business—Barber Shop/Beauty Shop	120	\$ 1,510,40	s	196.00	s	1.258.40	\$ 163.20	s	1.007.20	\$ 131.20	
	-	600	\$ 2,450.40		60.00	\$		\$ 49.60	\$	1,633.60	\$ 40.00	
-	-	1,200 2,400	\$ 2,807.20		76.00	\$	_,	\$ 64.00 \$ 37.60	\$	1,872.00	\$ 51.20	
-		6.000	\$ 3,720.80 \$ 5,339.20		45.60 24.00	\$	3,100.80 4.448.80	\$ 37.60	\$	2,480.80 3.559.20	\$ 30.40 \$ 16.00	
-	-	12,000	\$ 6,782.40	\$	57.60	\$	5,652.80	\$ 47.20	\$	4,521.60	\$ 38.40	
B-4	Business—Car Wash	500 2,500	\$ 1,329.60 \$ 2,150.40		41.60 14.40	\$		\$ 35.20 \$ 12.00	\$	887.20 1,434.40	\$ 27.20 \$ 9.60	
		5,000	\$ 2,504.00	\$	17.60	\$	2,086.40	\$ 14.40	\$	1,668.80	\$ 12.00	
	-	10,000	\$ 3,360.00		11.20	\$		\$ 9.60	\$	2,240.00	\$ 8.00	
-		25,000 50,000	\$ 4,956.80 \$ 6,362.40		6.40 12.80	\$		\$ 5.60 \$ 11.20	\$	3,304.80 4,241.60	\$ 4.80 \$ 8.80	
_		30,000	9 0,302.40	۳	12.00	ů	3,301.00	Ψ 11.20	Ψ	4,241.00	\$ 0.00	
B-5	Business—Clinic, Outpatient	500	\$ 1,990.40		61.60	\$	1,658.40	\$ 51.20	\$	1,326.40	\$ 41.60	
-	-	2,500 5.000	\$ 3,216.00 \$ 3,758.40		21.60 26.40	\$	2,680.00 3.132.00	\$ 18.40 \$ 21.60	\$	2,144.00 2.505.60	\$ 15.20 \$ 17.60	
	-	10,000	\$ 5,060.00	\$	16.80	\$	4,216.80	\$ 14.40	\$	3,373.60	\$ 11.20	
-	-	25,000 50.000	\$ 7,515.20 \$ 9,671.20	\$	8.80 19.20	\$	6,263.20 8.059.20	\$ 8.00 \$ 16.80	\$	5,010.40 6.448.00	\$ 6.40 \$ 13.60	
B-6	Business—Dry Cleaning	150	\$ 9,671.20 \$ 1,671.20		173.60	\$		\$ 16.80	\$		\$ 13.60 \$ 116.00	
	,	750	\$ 2,710.40	\$	53.60	\$	2,258.40	\$ 45.60	\$	1,806.40	\$ 36.80	
-	-	1,500 3,000	\$ 3,113.60 \$ 4,135.20		68.80 40.80	\$	2,595.20 3,446.40	\$ 57.60 \$ 34.40	\$	2,076.80 2,757.60	\$ 45.60 \$ 27.20	
-	-	7,500	\$ 5,963.20	\$	21.60	\$	4,969.60	\$ 18.40	\$	3,976.00	\$ 15.20	
-		15,000	\$ 7,591.20		50.40	\$	6,325.60	\$ 42.40	\$	5,060.80	\$ 34.40	
B-7	Business—Laboratory	250 1.250	\$ 1,676.80 \$ 2,720.80		104.80 32.00	\$		\$ 88.00 \$ 26.40	\$		\$ 70.40 \$ 20.80	
-		2,500	\$ 2,720.80 \$ 3,111.20		40.80	\$			\$	2,074.40	\$ 20.80	
-	-	5,000	\$ 4,113.60	\$	24.00	\$	3,428.00	\$ 20.00	\$	2,742.40	\$ 16.00	
-	-	12,500 25,000	\$ 5,878.40 \$ 7.456.00		12.80 30.40	\$	4,898.40 6.213.60	\$ 11.20 \$ 24.80	\$	3,919.20 4 971 20	\$ 8.80 \$ 20.00	
		∠5,000	φ /,406.00	1.5	30.40	1 3	0,∠13.60	φ ∠4.80	ų,	4,97 1.20	φ ∠∪.00	

		Tenant Im	provements/	Alterations Fe	es (40%)	
	Construct	tion Type IB	Constru IIA, IIB, I	ction Type IIA, IIIB, IV	Construct VA,	ion Type VB
	se Cost @ shold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
\$	1.138.00	\$ 8.80	\$ 948.40	\$ 7.60	\$ 758.80	\$ 6.00
\$	1,841.60	\$ 3.20	\$ 1,534.80	\$ 2.80	\$ 1,228.00	\$ 2.40
\$	2,137.20	\$ 4.00	\$ 1,781.20	\$ 3.20	\$ 1,424.80	\$ 2.80
\$	2,861.60	\$ 2.40	\$ 2,384.40	\$ 2.40	\$ 1,908.00	\$ 2.00
\$	4,198.40 5,375.60	\$ 1.60 \$ 3.20	\$ 3,498.80 \$ 4,479.60	\$ 1.20 \$ 2.40	\$ 2,799.20 \$ 3,584.00	\$ 1.20 \$ 2.00
\$	1,199,60	\$ 31.20	\$ 999.60	\$ 25.60	\$ 3,564.00	\$ 20.80
\$	1,938.40	\$ 10.80	\$ 1,615.20	\$ 9.20	\$ 1,292.40	\$ 7.60
\$	2,264.40	\$ 13.20	\$ 1,886.80	\$ 10.80	\$ 1,509.60	\$ 8.80
\$	3,047.60	\$ 8.40	\$ 2,539.60	\$ 7.20	\$ 2,032.00	\$ 5.60
\$	4,524.00 5,820.80	\$ 4.80 \$ 10.00	\$ 3,770.00 \$ 4,850.40	\$ 4.00 \$ 8.40	\$ 3,016.00 \$ 3,880.40	\$ 3.20 \$ 6.80
			, , , , , , , , , , , , , , , , , , , ,			
\$	1,568.80	\$ 12.80	\$ 1,307.60	\$ 10.80	\$ 1,046.00	\$ 8.80
\$	2,534.00	\$ 4.80	\$ 2,111.60	\$ 4.00	\$ 1,689.60	\$ 3.20
\$	2,968.80	\$ 5.60	\$ 2,474.00	\$ 4.80	\$ 1,979.20	\$ 4.00
\$	4,005.60 5,973.20	\$ 3.60 \$ 2.00	\$ 3,338.00 \$ 4,978.00	\$ 3.20 \$ 2.00	\$ 2,670.40 \$ 3,982.40	\$ 2.80 \$ 1.60
\$	7,695.60	\$ 2.00 \$ 4.40	\$ 4,978.00 \$ 6,412.80	\$ 2.00 \$ 3.60	\$ 3,982.40 \$ 5,130.40	\$ 1.60
Ψ	1,000.00	ψ 4 .40	ψ 0,412.00	y 3.00	y 5,150.40	y 3.20
\$	1,778.00	\$ 55.20	\$ 1,481.60	\$ 46.00	\$ 1,185.20	\$ 36.80
\$	2,876.80	\$ 18.80	\$ 2,397.60	\$ 15.60	\$ 1,918.40	\$ 12.40
\$	3,339.60	\$ 22.80	\$ 2,783.20	\$ 19.20	\$ 2,226.40	\$ 15.60
\$	4,472.40	\$ 14.00	\$ 3,726.80	\$ 11.60	\$ 2,981.60	\$ 9.60
\$	6,566.80	\$ 7.60	\$ 5,472.40	\$ 6.40	\$ 4,378.00	\$ 5.20
\$ \$	8,416.40 2.633.60	\$ 17.20 \$ 13.60	\$ 7,014.00 \$ 2,194.40	\$ 14.00 \$ 11.20	\$ 5,611.20 \$ 1,755.60	\$ 11.20 \$ 9.20
\$	4,244.80	\$ 5.60	\$ 2,194.40	\$ 4.40	\$ 1,755.60	\$ 9.20
\$	5,019.60	\$ 6.40	\$ 4,183.20	\$ 5.20	\$ 3,346.40	\$ 4.40
\$	6.823.60	\$ 4.00	\$ 5.686.40	\$ 3.60	\$ 4,549.20	\$ 2.80
\$	10,335.60	\$ 2.40	\$ 8,612.80	\$ 2.00	\$ 6,890.40	\$ 1.60
s	13,391.60	\$ 4.80	\$ 11,160.00	\$ 4.00	\$ 8,928.00	\$ 3.20
\$	1,436.00	\$ 15.20	\$ 1,196.40	\$ 12.40	\$ 957.20	\$ 10.00
\$	2,325.60	\$ 5.20	\$ 1,938.00	\$ 4.40	\$ 1,550.80	\$ 3.60
\$	2,686.80 3.584.40	\$ 6.40 \$ 4.00	\$ 2,238.80 \$ 2,986.80	\$ 5.20 \$ 3.20	\$ 1,791.60 \$ 2,389.60	\$ 4.40 \$ 2.80
S S	5 218 80	\$ 4.00	\$ 2,966.60	\$ 3.20	\$ 2,389.60	\$ 2.60
\$	6,668.00	\$ 4.80	\$ 5,556.80	\$ 4.00	\$ 4,445.60	\$ 3.20
\$	1,348.80	\$ 10.40	\$ 1,124.00	\$ 8.80	\$ 899.20	\$ 7.20
\$	2,178.40	\$ 4.00	\$ 1,815.20	\$ 3.20	\$ 1,452.40	\$ 2.80
\$	2,548.00	\$ 4.80	\$ 2,123.20	\$ 4.00	\$ 1,698.40	\$ 3.20
\$	3,433.60	\$ 3.20	\$ 2,861.60	\$ 2.80	\$ 2,289.60	\$ 2.40
\$	5,107.20 6.579.20	\$ 2.00 \$ 3.60	\$ 4,256.00 \$ 5.482.80	\$ 1.60 \$ 3.20	\$ 3,404.80 \$ 4,386.40	\$ 1.20 \$ 2.40
•					, , , , , , , , , , , , , , , , , , , ,	
\$	755.20 1.225.20	\$ 98.00 \$ 30.00	\$ 629.20 \$ 1.020.80	\$ 81.60 \$ 24.80	\$ 503.60 \$ 816.80	\$ 65.60 \$ 20.00
\$	1,403.60	\$ 38.00	\$ 1,170.00	\$ 24.80	\$ 936.00	\$ 25.60
\$	1,860.40	\$ 22.80	\$ 1,550.40	\$ 18.80	\$ 1,240.40	\$ 15.20
\$	2,669.60	\$ 12.00	\$ 2,224.40	\$ 10.00	\$ 1,779.60	\$ 8.00
\$	3,391.20	\$ 28.80	\$ 2,826.40	\$ 23.60	\$ 2,260.80	\$ 19.20
\$	664.80	\$ 20.80	\$ 554.40	\$ 17.60	\$ 443.60	\$ 13.60
\$	1,075.20	\$ 7.20 \$ 8.80	\$ 896.40 \$ 1,043.20	\$ 6.00 \$ 7.20	\$ 717.20 \$ 834.40	\$ 4.80 \$ 6.00
\$	1,252.00	\$ 8.80 \$ 5.60	\$ 1,043.20 \$ 1,400.00	\$ 7.20 \$ 4.80	\$ 834.40 \$ 1.120.00	\$ 6.00 \$ 4.00
\$	2,478.40	\$ 3.20	\$ 2,065.60	\$ 2.80	\$ 1,652.40	\$ 2.40
\$	3,181.20	\$ 6.40	\$ 2,650.80	\$ 5.60	\$ 2,120.80	\$ 4.40
\$	995.20	\$ 30.80	\$ 829.20	\$ 25.60	\$ 663.20	\$ 20.80
\$	1,608.00	\$ 10.80	\$ 1,340.00	\$ 9.20	\$ 1,072.00	\$ 7.60
\$	1,879.20	\$ 13.20 \$ 8.40	\$ 1,566.00 \$ 2,108.40	\$ 10.80 \$ 7.20	\$ 1,252.80 \$ 1,686.80	\$ 8.80 \$ 5.60
\$	2,530.00 3,757.60	\$ 8.40 \$ 4.40	\$ 2,108.40 \$ 3,131.60	\$ 7.20 \$ 4.00	\$ 1,686.80 \$ 2,505.20	\$ 5.60 \$ 3.20
\$	4.835.60	\$ 4.40	\$ 3,131.60	\$ 8.40	\$ 2,505.20	\$ 6.80
\$	835.60	\$ 86.80	\$ 696.40	\$ 72.40	\$ 557.20	\$ 58.00
\$	1,355.20	\$ 26.80	\$ 1,129.20	\$ 22.80	\$ 903.20	\$ 18.40
\$	1,556.80	\$ 34.40	\$ 1,297.60	\$ 28.80	\$ 1,038.40	\$ 22.80
\$	2,067.60	\$ 20.40	\$ 1,723.20	\$ 17.20	\$ 1,378.80	\$ 13.60
\$	2,981.60	\$ 10.80 \$ 25.20	\$ 2,484.80	\$ 9.20	\$ 1,988.00 \$ 2,530.40	\$ 7.60 \$ 17.20
\$	3,795.60 838.40		\$ 3,162.80 \$ 698.40	\$ 21.20 \$ 44.00	\$ 2,530.40 \$ 558.80	
\$	1,360.40	\$ 52.40 \$ 16.00	\$ 698.40 \$ 1.133.60	\$ 44.00 \$ 13.20	\$ 558.80	\$ 35.20 \$ 10.40
\$	1,555.60	\$ 20.40	\$ 1,296.40	\$ 17.20	\$ 1,037.20	\$ 13.20
\$	2,056.80	\$ 12.00	\$ 1,714.00	\$ 10.00	\$ 1,371.20	\$ 8.00
	2,939.20	\$ 6.40	\$ 2,449.20	\$ 5.60 \$ 12.40	\$ 1,959.60 \$ 2,485.60	\$ 4.40
\$	3.728.00	\$ 15.20	\$ 3,106,80			\$ 10.00

_	Construction Type											
	Construct IA, I			Constructi	ion 1	Type 3, IV	Construction Type VA, VB					
,	Base Cost @	Cost for Each Additional 100 sf *	Į,	Base Cost @	Co	ost for Each ditional 100 sf *		Base Cost @		st for Each litional 100 sf *		
\$	3.271.75	\$ 25.30	\$	2,726.65	s	21.85	s	2.181.55	s	17.25		
\$	5,294.60	\$ 9.20	\$	4,412.55	\$	8.05	\$	3,530.50	\$	6.90		
\$	6,144.45	\$ 11.50	\$	5,120.95	\$	9.20	69	4,096.30	\$	8.05		
\$	8,227.10	\$ 6.90	\$	6,855.15	\$	6.90	\$	5,485.50	\$	5.75 3.45		
\$	12,070.40 15.454.85	\$ 4.60 \$ 9.20	\$	10,059.05 12.878.85	\$	3.45 6.90	\$	8,047.70 10.304.00	\$	5.75		
S	3.448.85	\$ 89.70	\$	2.873.85	S	73.60	s	2,300.00	s	59.80		
\$	5,572.90	\$ 31.05	\$	4,643.70	\$	26.45	\$	3,715.65	\$	21.85		
\$	6,510.15	\$ 37.95	\$	5,424.55	\$	31.05	\$	4,340.10	\$	25.30		
\$	8,761.85	\$ 24.15	\$		\$	20.70	\$	5,842.00	\$	16.10		
\$	13,006.50 16,734.80	\$ 13.80 \$ 28.75	\$	10,838.75	\$	11.50 24 15	\$	8,671.00 11.156.15	\$	9.20 19.55		
Ť	,		Ť	,								
\$	4,510.30	\$ 36.80	\$	3,759.35	\$	31.05	\$	3,007.25	\$	25.30		
\$	7,285.25	\$ 13.80	\$	6,070.85	\$	11.50	\$	4,857.60	\$	9.20		
\$	8,535.30 11.516.10	\$ 16.10 \$ 10.35	\$	7,112.75 9.596.75	\$	13.80 9.20	ss ss	5,690.20 7.677.40	\$	11.50 8.05		
\$	17,172.95	\$ 10.35 \$ 5.75	\$	9,596.75	\$	9.20 5.75	\$	11,449,40	S	4.60		
\$	22,124.85	\$ 12.65	\$	18,436.80	\$	10.35	\$	14,749.90	\$	9.20		
\$	3,646.00	\$ 38.00	\$	3,038.00	\$	31.00	\$	2,431.00	\$	25.00		
\$	5.906.00	\$ 13.00	s	4.922.00	s	10.00	s	3.938.00	s	8.00		
\$	6,823.00	\$ 15.00	\$	5,686.00	\$	13.00	\$	4,549.00	49	10.00		
\$	9,103.00	\$ 9.00	\$	7,585.00	\$	8.00	\$	6,069.00	\$	6.00		
\$	13,248.00 16.922.00	\$ 5.00 \$ 12.00	\$	11,040.00 14.102.00	\$	5.00 9.00	ss ss	8,832.00 11,282.00	s s	3.00 8.00		
			Т									
\$	7,571.60	\$ 39.10	\$		\$	32.20	\$	5,047.35	\$	26.45		
\$	12,203.80	\$ 16.10 \$ 18.40	\$	10,169.45	\$	12.65	\$ 6	8,136.25 9.620.90	\$	10.35		
\$	14,431.35 19,617.85	\$ 18.40 \$ 11.50	\$	12,026.70 16.348.40	\$	14.95 10.35	ss ss	13,078.95	\$	12.65 8.05		
\$	29,714.85	\$ 6.90	\$	24,761.80	\$	5.75	\$	19,809.90	\$	4.60		
\$	38,500.85	\$ 13.80	\$	32,085.00	\$	11.50	\$	25,668.00	\$	9.20		
\$	4,128.50	\$ 43.70	\$	3,439.65	\$	35.65	\$	2,751.95	\$	28.75		
\$	6,686.10	\$ 14.95 \$ 18.40	\$	5,571.75 6.436.55	\$	12.65	S) (S)	4,458.55 5.150.85	\$ 5	10.35 12.65		
\$	7,724.55 10,305.15	\$ 18.40 \$ 11.50	\$	8,587.05	\$	14.95 9.20	\$	6,870.10	\$	12.65		
\$	15,004.05	\$ 6.90	\$	12,503.95	\$	5.75	\$	10,003.85	\$	4.60		
\$	19,170.50	\$ 13.80	\$	15,975.80	\$	11.50	\$	12,781.10	\$	9.20		
\$	3,877.80	\$ 29.90	\$	3,231.50	\$	25.30	\$	2,585.20	\$	20.70		
\$	6,262.90 7.325.50	\$ 11.50 \$ 13.80	\$	5,218.70 6.104.20	\$	9.20 11.50	\$	4,175.65 4.882.90	\$	8.05 9.20		
S	9,871.60	\$ 9.20	\$	8,227.10	\$	8.05	\$	6,582.60	\$	6.90		
\$	14,683.20	\$ 5.75	\$	12,236.00	\$	4.60	\$	9,788.80	\$	3.45		
\$	18,915.20	\$ 10.35	\$	15,763.05	\$	9.20	\$	12,610.90	\$	6.90		
\$	2,171.20	\$ 281.75	\$	1,808.95	\$	234.60	\$	1,447.85	\$	188.60		
\$	3,522.45	\$ 86.25 \$ 109.25	\$	2,934.80	\$	71.30	\$	2,348.30	69	57.50		
\$	4,035.35 5,348.65	\$ 109.25 \$ 65.55	\$	3,363.75 4 457 40	\$	92.00 54.05	\$	2,691.00 3.566.15	\$ 5	73.60 43.70		
\$	7,675.10	\$ 34.50	\$	6,395.15	\$	28.75	9	5,116.35	9	23.00		
\$	9,749.70	\$ 82.80	\$	8,125.90	\$	67.85	69	6,499.80	69	55.20		
\$	1,911.30	\$ 59.80	\$	1,593.90	\$	50.60	\$	1,275.35	9	39.10		
\$	3,091.20 3.599.50	\$ 20.70 \$ 25.30	\$	2,577.15 2,999.20	\$	17.25 20.70	\$	2,061.95 2.398.90	\$	13.80 17.25		
\$	3,599.50 4.830.00	\$ 25.30 \$ 16.10	\$	4.025.00	S	13.80	\$	3,220.00	\$	11.50		
\$	7,125.40	\$ 9.20	\$	5,938.60	\$	8.05	\$	4,750.65	\$	6.90		
\$	9,145.95	\$ 18.40	\$	7,621.05	\$	16.10	\$	6,097.30	\$	12.65		
\$	2,861.20	\$ 88.55	\$	2,383.95	\$	73.60	\$	1,906.70	\$	59.80		
\$	4,623.00 5 402 70	\$ 31.05 \$ 37.95	\$	3,852.50 4 502 25	\$	26.45 31.05	\$	3,082.00 3.601.80	\$ 5	21.85 25.30		
\$	7,273.75	\$ 37.95	\$	6,061.65	\$	20.70	\$	4.849.55	ş S	16.10		
\$	10,803.10	\$ 12.65	\$	9,003.35	\$	11.50	9	7,202.45	\$	9.20		
\$	13,902.35	\$ 27.60	\$	11,585.10	\$	24.15	\$	9,269.00	\$	19.55		
\$	2,402.35 3.896.20	\$ 249.55 \$ 77.05	\$	2,002.15 3,246.45	\$	208.15 65.55	ss ss	1,601.95 2,596.70	ss ss	166.75 52.90		
\$	4.475.80	\$ 98.90	\$	3,246.45	S	82.80	\$	2,596.70	\$	65.55		
\$	5,944.35	\$ 58.65	\$	4,954.20	\$	49.45	\$	3,964.05	\$	39.10		
\$	8,572.10	\$ 31.05	\$	7,143.80	\$	26.45	69	5,715.50	\$	21.85		
\$	10,912.35	\$ 72.45	\$	9,093.05	\$	60.95	\$	7,274.90	\$	49.45		
\$	2,410.40 3.911.15	\$ 150.65 \$ 46.00	\$	2,007.90 3,259.10	\$	126.50 37.95	\$	1,606.55 2,607.05	\$	101.20 29.90		
\$	3,911.15 4,472.35	\$ 46.00 \$ 58.65	\$		S	37.95 49.45	\$	2,607.05	\$	37.95		
\$	5,913.30	\$ 34.50	\$	4,927.75	\$	28.75	\$	3,942.20	\$	23.00		
	8,450.20	\$ 18.40	\$	7,041.45	\$	16.10	\$	5,633.85	\$	12.65		
\$	10,718.00	\$ 43.70	ŝ	8.932.05	S	35.65	S	7,146.10	\$	28.75		

Rate Manual - CSD New Constructions

New Construction - Shell Fees (80%)

New Phased Construction Fees (40%)
Tenant Improvements/Alterations Fees (40%)

			Construction Type IA, IB			tion Type A, IIIB, IV	Construction Type VA, VB			
IBC Class	IBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *		
B-8	Business—Motor Vehicle Showroom	800	\$ 3,075.20	\$ 59.20	\$ 2,563.20	\$ 48.80	\$ 2.050.40	\$ 39.20		
	-	4,000	\$ 4,950.40	\$ 23.20	\$ 4,125.60	\$ 20.00	\$ 3,300.80	\$ 16.00		
	-	8,000	\$ 5,888.00	\$ 27.20	\$ 4,906.40	\$ 22.40	\$ 3,925.60	\$ 18.40		
	-	16,000	\$ 8,039.20	\$ 17.60	\$ 6,700.00	\$ 15.20	\$ 5,359.20	\$ 12.00		
•	-	40,000 80.000	\$ 12,284.80 \$ 15,972.00	\$ 9.60 \$ 20.00	\$ 10,237.60 \$ 13,309.60	\$ 8.00 \$ 16.80	\$ 8,190.40 \$ 10.648.00	\$ 6.40 \$ 13.60		
	†	80,000	\$ 15,972.00	\$ 20.00	\$ 13,309.00	\$ 10.00	\$ 10,046.00	φ 13.00		
B-9	Business—Professional Office	1,000	\$ 2,535.20	\$ 39.20	\$ 2,112.80	\$ 33.60	\$ 1,690.40	\$ 26.40		
	-	5,000	\$ 4,097.60	\$ 14.40	\$ 3,415.20	\$ 12.00	\$ 2,732.00	\$ 9.60		
-	-	10,000	\$ 4,783.20	\$ 16.80	\$ 3,985.60	\$ 14.40	\$ 3,188.80	\$ 11.20		
	-	20,000 50,000	\$ 6,431.20 \$ 9,532.80	\$ 11.20 \$ 6.40	\$ 5,359.20 \$ 7,944.00	\$ 8.80 \$ 5.60	\$ 4,288.00 \$ 6,355.20	\$ 7.20 \$ 4.00		
	-	100,000	\$ 9,532.60	\$ 6.40	\$ 7,944.00 \$ 10,218.40	\$ 5.60	\$ 6,355.20	\$ 4.00		
		100,000	₩ 12,201.00	¥ 12.00	9 10,210.40	9 10.40	ψ 0,174.40	9 0.00		
B-10	Business-High Rise Office	2,000	\$ 2,180.80	\$ 40.80	\$ 2,073.60	\$ 34.40	\$ 1,461.60	\$ 27.20		
	-	10,000	\$ 8,695.20	\$ 15.20	\$ 7,246.40	\$ 12.80	\$ 5,796.80	\$ 10.40		
	-	50,000	\$ 14,579.20	\$ 3.20	\$ 12,148.80	\$ 3.20	\$ 9,720.00	\$ 2.40		
	-	100,000 200,000	\$ 16,012.00 \$ 24,169.60	\$ 8.80 \$ 3.20	\$ 13,343.20 \$ 20,141.60	\$ 7.20 \$ 3.20	\$ 10,675.20 \$ 16,112.80	\$ 6.40 \$ 2.40		
<u> </u>	<u> </u>	500,000	\$ 31,693.60	\$ 3.20	\$ 26,411.20	\$ 3.20	\$ 21,129.60	\$ 1.60		
E-1	Educational—Group Occupancy 6+ persons, up to the 12th	1,000	\$ 3,628.80	\$ 55.20	\$ 3,024.00	\$ 46.40	\$ 2,420.00	\$ 37.60		
-	Grade	5,000	\$ 5,851.20	\$ 21.60	\$ 4,876.00	\$ 17.60	\$ 3,900.80	\$ 14.40		
		10,000	\$ 6,908.00	\$ 24.80	\$ 5,756.80	\$ 20.80	\$ 4,605.60	\$ 16.80		
-		20,000	\$ 9,375.20	\$ 16.00	\$ 7,812.80	\$ 13.60	\$ 6,250.40	\$ 11.20		
	-	50,000	\$ 14,163.20	\$ 8.80	\$ 11,803.20	\$ 7.20	\$ 9,442.40	\$ 6.40		
F-2	Educational—Day Care	100,000 200	\$ 18,336.80 \$ 1,692.80	\$ 18.40 \$ 132.00	\$ 15,281.60 \$ 1,410.40	\$ 16.00 \$ 109.60	\$ 12,224.80 \$ 1,128.00	\$ 12.80 \$ 88.80		
E-2	Educational—Day Gale	200	\$ 1,092.00	\$ 132.00	\$ 1,410.40	\$ 109.00	φ 1,126.00	φ 66.60		
-	5+ children, older than 2 1/2 yrs	1,000	\$ 2,747.20	\$ 40.00	\$ 2,289.60	\$ 33.60	\$ 1,832.00	\$ 26.40		
	-	2,000	\$ 3,143.20	\$ 51.20	\$ 2,619.20	\$ 42.40	\$ 2,095.20	\$ 34.40		
	-	4,000	\$ 4,158.40	\$ 30.40	\$ 3,466.40	\$ 24.80	\$ 2,772.80	\$ 20.00		
-	-	10,000	\$ 5,948.80 \$ 7,549.60	\$ 16.00	\$ 4,956.80 \$ 6,292.00	\$ 13.60 \$ 32.00	\$ 3,965.60 \$ 5,033.60	\$ 11.20 \$ 25.60		
	-	20,000	\$ 7,549.60	\$ 38.40	\$ 6,292.00	\$ 32.00	\$ 5,033.60	\$ 25.60		
	Factory Industrial-Moderate									
F-1	Hazard	2,000	\$ 2,559.20	\$ 17.60	\$ 2,132.80	\$ 14.40	\$ 1,706.40	\$ 12.00		
	-	10,000	\$ 3,916.80	\$ 6.40	\$ 3,264.00	\$ 5.60	\$ 2,611.20	\$ 4.80		
-	-	20,000	\$ 4,491.20	\$ 9.60	\$ 3,742.40	\$ 8.80	\$ 2,994.40	\$ 7.20		
-	-	40,000 100,000	\$ 6,370.40 \$ 8,209.60	\$ 4.00 \$ 2.40	\$ 5,308.00 \$ 6,840.80	\$ 3.20 \$ 1.60	\$ 4,246.40 \$ 5,472.80	\$ 2.40 \$ 1.60		
	1	200,000	\$ 9.523.20	\$ 5.60	\$ 7,936.00	\$ 4.80	\$ 6.348.80	\$ 4.00		
			* *,=====	* ****	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			
F-2	Factory Industrial—Low Hazard	1,500	\$ 3,165.60	\$ 33.60	\$ 2,638.40	\$ 27.20	\$ 2,111.20	\$ 21.60		
	-	7,500	\$ 5,122.40	\$ 11.20	\$ 4,268.80	\$ 9.60	\$ 3,415.20	\$ 8.00		
	-	15,000	\$ 5,948.00	\$ 13.60	\$ 4,956.80	\$ 12.00	\$ 3,965.60	\$ 9.60		
	1	30,000 75,000	\$ 7,968.80 \$ 11,706.40	\$ 8.80 \$ 4.80	\$ 6,640.00 \$ 9,755.20	\$ 7.20 \$ 4.00	\$ 5,312.80 \$ 7,804.00	\$ 6.40 \$ 4.00		
- :	-	150.000	\$ 15.003.20	\$ 10.40	\$ 12.503.20	\$ 8.80	\$ 10,002.40	\$ 7.20		
H-1	High Hazard Group H-1	2,000	\$ 2,618.40	\$ 16.00	\$ 2,172.80	\$ 13.60	\$ 1,753.60	\$ 11.20		
	Pose a detonation hazard	10,000	\$ 3,657.60	\$ 6.40	\$ 3,048.80	\$ 5.60	\$ 2,438.40	\$ 4.80		
		50,000	\$ 5,894.40	\$ 3.20	\$ 4,912.80	\$ 2.40	\$ 3,929.60	\$ 2.40		
-	-	100,000 200,000	\$ 6,980.80 \$ 9,500.00	\$ 3.20 \$ 2.40	\$ 5,817.60 \$ 7,916.80	\$ 3.20 \$ 2.40	\$ 4,653.60 \$ 6,333.60	\$ 2.40 \$ 1.60		
	 	500,000	\$ 9,500.00 \$ 14.406.40	\$ 2.40 \$ 1.60	\$ 7,916.80 \$ 12.004.80	\$ 2.40	\$ 6,333.60	\$ 1.60 \$ 1.60		
H-2	High Hazard Group H-2	1,000	\$ 2,462.40	\$ 38.40	\$ 2,052.00	\$ 32.80	\$ 1,641.60	\$ 25.60		
	Pose a deflagration hazard	5,000	\$ 3,987.20	\$ 12.80	\$ 3,323.20	\$ 11.20	\$ 2,657.60	\$ 8.80		
		10,000	\$ 4,614.40	\$ 16.00	\$ 3,845.60	\$ 13.60	\$ 3,076.80	\$ 11.20		
-	-	20,000	\$ 6,166.40 \$ 9,009.60	\$ 10.40 \$ 5.60	\$ 5,139.20 \$ 7,508.00	\$ 8.80 \$ 4.80	\$ 4,111.20 \$ 6,006.40	\$ 7.20 \$ 4.00		
		50,000 100,000	\$ 9,009.60 \$ 11,528.80	\$ 5.60 \$ 12.00	\$ 7,508.00 \$ 9,607.20	\$ 4.80 \$ 10.40	\$ 6,006.40 \$ 7,685.60	\$ 4.00 \$ 8.00		
H-3	High Hazard Group H-3	2.000	\$ 3,506.40	\$ 27.20	\$ 9,607.20	\$ 10.40	\$ 2,337.60	\$ 18.40		
		2,500	. 2,230.40							
	Readily support combustion	10,000	\$ 5,672.80	\$ 9.60	\$ 4,728.00	\$ 8.00	\$ 3,782.40	\$ 6.40		
	-	20,000	\$ 6,592.00	\$ 12.00	\$ 5,493.60	\$ 9.60	\$ 4,394.40	\$ 8.00		
-	-	40,000	\$ 8,832.00	\$ 7.20	\$ 7,360.00 \$ 10,825.60	\$ 6.40	\$ 5,888.00	\$ 5.60 \$ 3.20		
	1	100,000 200,000	\$ 12,990.40 \$ 16,670.40	\$ 4.00 \$ 8.80	\$ 10,825.60 \$ 13,892.00	\$ 4.00 \$ 7.20	\$ 8,660.80 \$ 11.113.60	\$ 3.20 \$ 6.40		
H-4	High Hazard Group H-4	1,500	\$ 2,729.60	\$ 28.00	\$ 2,274.40	\$ 23.20	\$ 1,820.00	\$ 19.20		
	Pose health hazards	7,500	\$ 4,412.80	\$ 10.40	\$ 3,677.60	\$ 8.80	\$ 2,942.40	\$ 7.20		
-		15,000	\$ 5,136.00	\$ 12.00	\$ 4,280.00	\$ 10.40	\$ 3,424.00	\$ 8.00		
-		30,000	\$ 6,890.40	\$ 8.00	\$ 5,742.40	\$ 6.40	\$ 4,593.60	\$ 5.60		
-	-	75,000 150,000	\$ 10,165.60 \$ 13,054.40	\$ 4.80 \$ 9.60	\$ 8,471.20 \$ 10.879.20	\$ 4.00 \$ 8.00	\$ 6,776.80 \$ 8,703.20	\$ 3.20 \$ 6.40		
H-5	High Hazard Group H-5	150,000	\$ 13,054.40		\$ 10,879.20	\$ 8.00 \$ 135.20	\$ 8,703.20 \$ 1.753.60	\$ 108.80		
	Semiconductor Fabrication,	230	ψ 2,029.00	↓ 102.40	¥ 2,192.00	¥ 100.20	ψ 1,755.00	ψ 100.00		
	R&D	1,250	\$ 4,254.40	\$ 55.20	\$ 3,544.80	\$ 46.40	\$ 2,836.00	\$ 37.60		
	-	2,500	\$ 4,947.20	\$ 68.00	\$ 4,123.20	\$ 56.00	\$ 3,298.40	\$ 45.60		
			\$ 6,633.60	\$ 42.40	\$ 5,528.00	\$ 35.20	\$ 4,422.40	\$ 28.00		
-	-	5,000								
-	-	12,500 25,000	\$ 9,770.40 \$ 12,536.00	\$ 22.40 \$ 50.40	\$ 8,141.60 \$ 10.447.20	\$ 18.40 \$ 42.40	\$ 6,513.60 \$ 8,357.60	\$ 15.20 \$ 34.40		

								es	, ,				
	Construction Type IA, IB				Construction IIA, IIB, II	tion T	/pe	Construction Type VA, VB					
	se Cost @	Cost	for Each ional 100 sf *		ise Cost @ eshold Size	Cos	t for Each ional 100 sf		ase Cost @	Cos	t for Each itional 100 sf *		
\$	1,537.60	\$	29.60	\$	1,281.60	\$	24.40	\$	1,025.20	\$	19.60		
\$	2,475.20 2,944.00	\$	11.60 13.60	\$	2,062.80 2,453.20	\$	10.00 11.20	\$	1,650.40 1,962.80	\$	9.20		
\$	4,019.60	\$	8.80	\$	3,350.00	\$	7.60	\$	2,679.60	\$	6.00		
\$	6,142.40	\$	4.80	\$	5,118.80	\$	4.00	\$	4,095.20	\$	3.20		
\$	7,986.00	\$	10.00	\$	6,654.80	\$	8.40	\$	5,324.00	\$	6.80		
•	4.007.00		40.00		4.050.40	s	40.00		045.00	s	40.00		
\$	1,267.60 2 048 80	\$	19.60 7.20	\$	1,056.40	S S	16.80	\$	845.20 1.366.00	S.	13.20 4.80		
\$	2,391.60	\$	8.40	\$	1,992.80	\$	7.20	\$	1,594.40	\$	5.60		
\$	3,215.60	\$	5.60	\$	2,679.60	\$	4.40	\$	2,144.00	\$	3.60		
\$ \$	4,766.40 6,130.80	\$	3.20 6.40	\$	3,972.00 5,109.20	\$	2.80 5.20	\$	3,177.60 4,087.20	\$	2.00 4.40		
φ	0,130.00	9	0.40	9	3,109.20	ų.	3.20	3	4,007.20	9	4.40		
\$	1,090.40	\$	20.40	\$	1,036.80	\$	17.20	\$	730.80	\$	13.60		
\$	4,347.60	\$	7.60	\$	3,623.20	\$	6.40	\$	2,898.40	\$	5.20		
\$	7,289.60 8.006.00	\$	1.60 4.40	69 6	6,074.40	\$ \$	1.60 3.60	\$	4,860.00 5.337.60	9	1.20		
\$ \$	12.084.80	\$	1.60	\$	10,070.80	\$	1.60	S	8.056.40	\$	3.20 1.20		
\$	15,846.80	9 (5)	0.80	9 69	13,205.60	9 \$	0.80	\$	10,564.80	ş (\$	0.80		
\$	1,814.40	\$	27.60	\$	1,512.00	\$	23.20	\$	1,210.00	\$	18.80		
\$	2,925.60	s	10.80	s	2,438.00	s	8.80	s	1,950.40	s	7.20		
\$	3,454.00	\$	12.40	\$	2,878.40	\$	10.40	\$	2,302.80	\$	8.40		
\$	4,687.60	\$	8.00	\$	3,906.40	\$	6.80	\$	3,125.20	\$	5.60		
\$	7,081.60	\$	4.40	\$	5,901.60	\$	3.60	\$	4,721.20	\$	3.20		
\$ \$	9,168.40 846.40	\$	9.20 66.00	\$	7,640.80 705.20	\$	8.00 54.80	\$	6,112.40 564.00	\$	6.40 44.40		
φ	040.40	9	00.00	9	100.20	٥	J4.0U	٩	304.00	9	44.40		
\$	1,373.60	\$	20.00	\$	1,144.80	\$	16.80	\$	916.00	\$	13.20		
\$	1,571.60	\$	25.60	\$	1,309.60	\$	21.20	\$	1,047.60	\$	17.20		
\$ \$	2,079.20	\$	15.20 8.00	\$ \$	1,733.20 2 478 40	\$ \$	12.40 6.80	\$ \$	1,386.40 1,982.80	\$ \$	10.00 5.60		
\$	3,774.80	» s	19.20	\$	3.146.00	» \$	16.00	S	2.516.80	9 93	12.80		
-		-			-,			Ť	_,_,_,_				
\$	1,279.60	\$	8.80	\$	1,066.40	\$	7.20	\$	853.20	\$	6.00		
\$	1,958.40	\$	3.20	\$	1,632.00	\$	2.80	\$	1,305.60	\$	2.40		
\$	2,245.60	\$	4.80	\$	1,871.20	\$	4.40	\$	1,497.20	\$	3.60		
\$	3,185.20 4,104.80	\$ \$	2.00 1.20	\$ 5	2,654.00 3,420.40	\$	1.60 0.80	\$	2,123.20 2,736.40	\$ \$	1.20 0.80		
\$	4,761.60	\$	2.80	\$	3,968.00	\$	2.40	\$	3,174.40	\$	2.00		
\$	1,582.80	\$	16.80	\$	1,319.20	\$	13.60	\$	1,055.60	\$	10.80		
\$ \$	2,561.20 2.974.00	s s	5.60 6.80	s s	2,134.40	\$ \$	4.80 6.00	\$	1,707.60	\$ \$	4.00 4.80		
\$	3,984.40	\$	4.40	\$	3,320.00	\$	3.60	\$	2,656.40	\$	3.20		
\$	5,853.20	\$	2.40	\$	4,877.60	\$	2.00	\$	3,902.00	\$	2.00		
\$	7,501.60	\$	5.20	\$	6,251.60	\$	4.40	\$	5,001.20	\$	3.60		
\$	1,309.20	\$	8.00 3.20	\$	1,086.40	\$	6.80 2.80	\$	876.80 1.219.20	\$	5.60 2.40		
\$	2,947.20	\$	1.60	\$	2,456.40	\$	1.20	S	1,964.80	\$	1.20		
\$	3,490.40	9 (5)	1.60	9 69	2,908.80	9 \$	1.60	\$	2,326.80	ş (S	1.20		
\$	4,750.00	\$	1.20	65	3,958.40	\$	1.20	\$	3,166.80	\$	0.80		
\$	7,203.20	\$	0.80	\$	6,002.40	\$	0.80 16.40	\$	4,802.40	\$	0.80		
\$ \$	1,231.20	\$	19.20 6.40	\$	1,026.00 1,661.60	\$	16.40 5.60	\$	820.80 1,328.80	\$	12.80 4.40		
\$	2,307.20	\$	8.00	\$	1,922.80	\$	6.80	\$	1,538.40	\$	5.60		
\$	3,083.20	\$	5.20	\$	2,569.60	\$	4.40	\$	2,055.60	\$	3.60		
\$	4,504.80	\$	2.80	\$	3,754.00	\$	2.40	\$	3,003.20	\$	2.00		
\$ \$	5,764.40 1,753.20	\$	6.00 13.60	\$	4,803.60 1,460.80	\$	5.20 11.20	\$	3,842.80 1,168.80	\$	4.00 9.20		
				,						,			
\$ \$	2,836.40 3,296.00	\$	4.80 6.00	\$	2,364.00 2,746.80	\$	4.00	\$	1,891.20 2,197.20	\$	3.20 4.00		
s S	4.416.00	\$	3.60	\$	3.680.00	\$	3.20	S	2,197.20	\$	2.80		
\$	6,495.20	9 (5)	2.00	9 69	5,412.80	9 \$	2.00	\$	4,330.40	ş (S	1.60		
\$	8,335.20	\$	4.40	\$	6,946.00	\$	3.60	\$	5,556.80	\$	3.20		
\$	1,364.80	\$ 6	14.00	\$ 6	1,137.20	\$	11.60 4.40	\$	910.00	\$ 6	9.60		
\$ \$	2,206.40 2,568.00	\$ 50	5.20 6.00	\$ 63	1,838.80 2,140.00	\$	5.20	\$	1,471.20 1,712.00	\$ 5	3.60 4.00		
\$	3,445.20	\$	4.00	9 \$	2,871.20	\$	3.20	\$	2,296.80	\$	2.80		
\$	5,082.80	\$	2.40	\$	4,235.60	\$	2.00	\$	3,388.40	\$	1.60		
\$	6,527.20	\$	4.80	\$	5,439.60	\$	4.00	\$	4,351.60	\$	3.20		
\$	1,314.80	\$	81.20	\$	1,096.00	\$	67.60	\$	876.80	\$	54.40		
\$	2,127.20	\$	27.60	\$	1,772.40	\$	23.20	\$	1,418.00	\$	18.80		
\$	2,473.60	\$	34.00	\$	2,061.60	\$	28.00	\$	1,649.20	\$	22.80		
S	3,316.80	\$	21.20	\$ 8	2,764.00 4,070.80	\$	17.60 9.20	\$	2,211.20 3,256.80	69	14.00 7.60		
\$	4,885.20		11.20		4 (170 80	S		S		\$			

	Construct IA,	ion Type IB		Construct	ion T A, IIIB	ype i, IV		Construct VA,	ion T VB	уре
	se Cost @ eshold Size	Cost for Each Additional 100 sf *		Base Cost @ hreshold Size	Со	st for Each ditional 100 sf *		Base Cost @ areshold Size		st for Each litional 100 sf *
	4 400 00		_	0.004.00		70.45	_	0047.45		
\$	4,420.60 7,116.20	\$ 85.10 \$ 33.35	\$	3,684.60 5,930.55	\$	70.15 28.75	\$	2,947.45 4,744.90	\$	56.35 23.00
\$	8,464.00	\$ 39.10	\$	7,052.95	\$	32.20	\$	5,643.05	\$	26.45
\$	11,556.35	\$ 25.30	\$	9,631.25	\$	21.85	\$	7,703.85	\$	17.25
\$	17,659.40	\$ 13.80	\$	14,716.55	\$	11.50	\$	11,773.70	\$	9.20
\$	22,959.75	\$ 28.75	\$	19,132.55	\$	24.15	\$	15,306.50	\$	19.55
\$	3,644.35	\$ 56.35	\$	3,037.15	\$	48.30	\$	2,429.95	\$	37.95
\$	5,890.30	\$ 20.70	\$	4,909.35	\$	17.25	\$	3,927.25	\$	13.80
\$ \$	6,875.85 9,244.85	\$ 24.15 \$ 16.10	\$	5,729.30 7,703.85	\$ S	20.70 12.65	\$	4,583.90 6 164 00	\$ 65	16.10
\$	13,703.40	\$ 9.20	\$	11,419.50	\$	8.05	\$	9,135.60	\$	5.75
\$	17,626.05	\$ 18.40	\$	14,688.95	\$	14.95	\$	11,750.70	\$	12.65
\$	3,134.90	\$ 58.65 \$ 21.85	\$	2,980.80 10.416.70	\$	49.45 18.40	\$	2,101.05 8 332 90	\$	39.10 14.95
\$	20,957.60	\$ 4.60	\$	17,463.90	\$	4.60	\$	13,972.50	\$	3.45
\$	23,017.25	\$ 12.65	\$	19,180.85	\$	10.35	\$	15,345.60	\$	9.20
\$	34,743.80	\$ 4.60	\$	28,953.55	\$	4.60	\$	23,162.15	\$	3.45
\$	45,559.55	\$ 2.30	\$	37,966.10	\$	2.30	\$	30,373.80	\$	2.30
\$	5,216.40	\$ 79.35	\$	4,347.00	\$	66.70	\$	3,478.75	\$	54.05
s	8 411 10	\$ 31.05	s	7 009 25	s	25.30	s	5 607 40	s	20.70
\$	9.930.25	\$ 35.65	\$	8,275.40	\$	29.90	\$	6,620.55	\$	24.15
\$	13,476.85	\$ 23.00	\$	11,230.90	\$	19.55	\$	8,984.95	\$	16.10
\$	20,359.60	\$ 12.65	\$	16,967.10	\$	10.35	\$	13,573.45	\$	9.20
\$	26,359.15 2.433.40	\$ 26.45 \$ 189.75	\$	21,967.30 2,027.45	\$	23.00 157.55	\$	17,573.15 1.621.50	\$ 5	18.40
φ	2,433.40	\$ 169.75	P	2,021.43	ş	107.00	φ	1,021.30	a	127.65
\$	3,949.10	\$ 57.50	\$	3,291.30	\$	48.30	\$	2,633.50	\$	37.95
\$	4,518.35	\$ 73.60	\$	3,765.10	\$	60.95	\$	3,011.85	\$	49.45
\$ \$	5,977.70 8.551.40	\$ 43.70 \$ 23.00	\$	4,982.95 7.125.40	\$ S	35.65 19.55	\$	3,985.90 5.700.55	\$ 65	28.75 16.10
\$	10 852 55	\$ 23.00 \$ 55.20	\$	9 044 75	S	46.00	\$	7.235.80	s s	36.80
	10,002.00	00.20	_	0,044.70		40.00	_	7,200.00		00.00
\$	3,678.85	\$ 25.30	\$	3,065.90	\$	20.70	\$	2,452.95	\$	17.25
\$	5,630.40	\$ 9.20	\$	4,692.00	\$	8.05	\$	3,753.60	\$	6.90
\$	6,456.10	\$ 13.80	\$	5,379.70	\$	12.65	\$	4,304.45	\$	10.35
\$	9,157.45	\$ 5.75 \$ 3.45	\$	7,630.25 9.833.65	\$	4.60 2.30	\$	6,104.20 7.867.15	\$	3.45 2.30
\$	13,689.60	\$ 8.05	\$	11,408.00	\$	6.90	\$	9,126.40	\$	5.75
\$	4,550.55	\$ 48.30	\$	3,792.70	\$	39.10	\$	3,034.85	\$	31.05
\$	7,363.45 8,550.25	\$ 16.10 \$ 19.55	\$	6,136.40 7,125.40	\$	13.80 17.25	\$	4,909.35 5,700.55	\$	11.50
\$	11,455.15	\$ 12.65	\$	9,545.00	\$	10.35	\$	7,637.15	\$	9.20
\$	16,827.95	\$ 6.90	\$	14,023.10	\$	5.75	\$	11,218.25	\$	5.75
\$	21,567.10	\$ 14.95	\$	17,973.35	\$	12.65	\$	14,378.45	\$	10.35
\$	3,763.95 5.257.80	\$ 23.00 \$ 9.20	\$	3,123.40 4.382.65	\$	19.55 8.05	\$	2,520.80 3.505.20	\$	16.10 6.90
\$	8,473.20	\$ 4.60	\$	7,062.15	\$	3.45	\$	5,648.80	S	3.45
\$	10,034.90	\$ 4.60	\$	8,362.80	\$	4.60	\$	6,689.55	\$	3.45
\$	13,656.25	\$ 3.45	\$	11,380.40	\$	3.45	\$	9,104.55	\$	2.30
\$	20,709.20 3.539.70	\$ 2.30 \$ 55.20	\$	17,256.90 2,949.75	\$	2.30 47.15	\$	13,806.90 2.359.80	\$	2.30 36.80
\$	5,731.60	\$ 18.40	\$	4,777.10	S	16.10	\$	3,820.30	\$	12.65
\$	6,633.20	\$ 23.00	\$	5,528.05	\$	19.55	\$	4,422.90	\$	16.10
\$	8,864.20	\$ 14.95	\$	7,387.60	\$	12.65	\$	5,909.85	\$	10.35
\$ \$	12,951.30 16,572.65	\$ 8.05 \$ 17.25	\$	10,792.75 13.810.35	\$	6.90 14.95	\$	8,634.20 11,048.05	\$ 5	5.75 11.50
\$	5,040.45	\$ 39.10	\$	4.199.80	S	32.20	s	3.360.30	\$	26.45
			Ė		Ĺ		Ė		Ĺ	
\$	8,154.65 9.476.00	\$ 13.80 \$ 17.25	\$	6,796.50 7.897.05	\$	11.50 13.80	\$	5,437.20 6.316.95	\$	9.20
\$	12,696.00	\$ 17.25	\$	10,580.00	\$	9.20	\$	8,464.00	\$	8.05
\$	18,673.70	\$ 5.75	\$	15,561.80	\$	5.75	\$	12,449.90	\$	4.60
\$	23,963.70	\$ 12.65	\$	19,969.75	\$	10.35	\$	15,975.80	\$	9.20
\$	3,923.80 6,343.40	\$ 40.25 \$ 14.95	\$	3,269.45 5,286.55	\$	33.35 12.65	\$ 5	2,616.25 4,229.70	\$ 63	27.60 10.35
\$	7,383.00	\$ 17.25	\$	6,152.50	\$	14.95	\$	4,922.00	\$	11.50
\$	9,904.95	\$ 11.50	\$	8.254.70	\$	9.20	\$	6,603.30	\$	8.05
\$	14,613.05	\$ 6.90	\$	12,177.35	\$	5.75	\$	9,741.65	\$	4.60
\$	18,765.70 3,780.05	\$ 13.80 \$ 233.45	\$ \$	15,638.85 3,151.00	\$	11.50 194.35	\$ \$	12,510.85 2,520.80	\$	9.20 156.40
\$	6,115.70	\$ 79.35	\$	5,095.65	\$	66.70	\$	4,076.75	\$	54.05
\$	7,111.60	\$ 97.75	\$	5,927.10	\$	80.50	\$	4,741.45	\$	65.55 40.25
\$	9,535.80	\$ 60.95 \$ 32.20	\$	7,946.50	\$	50.60	\$	6,357.20	\$	
		\$ 32.20	S	11.703.55	\$	26.45	\$	9,363.30	S	21.85
\$	14,044.95 18.020.50	\$ 72.45	ŝ	15.017.85	S	60.95	ç	12.014.05	\$	49.45

Rate Manual - CSD New Constructions

New Construction - Shell Fees (80%)

New Phased Construction Fees (40%)
Tenant Improvements/Alterations Fees (40%)

			Constr	ructio	on Type		Construct				Construct VA,	ion 1	ype
IBC Class	IBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size		Cost for Each	_	Base Cost @	c	Cost for Each ditional 100 sf		Base Cost @	Co	st for Each litional 100 sf *
	Institutional—17+ persons,	450			. 70.00	_	4.740.40	_		Ĺ	4.007.00		40.00
I-1	ambulatory	450 2,250	\$ 2,095.2 \$ 3,386.4	0 3	\$ 72.00 \$ 25.60	\$	1,746.40 2,822.40	\$	60.80 21.60	\$	1,397.60 2,257.60	\$	48.00 16.80
	-	4,500	\$ 3,954.4		\$ 31.20	\$	3,296.00	\$	25.60	\$	2,636.00	\$	20.80
-	-	9,000	\$ 5,320.8		\$ 19.20	\$	4,434.40	\$	16.00	\$	3,546.40	69	12.80
-	-	22,500	\$ 7,893.6	iO 5	\$ 10.40	\$		\$	8.80	\$	5,262.40	\$	7.20
-	Institutional—6+ persons, non-	45,000	\$ 10,153.6	20 5	\$ 22.40	\$	8,461.60	\$	19.20	\$	6,768.80	\$	15.20
I-2	ambulatory	2,000	\$ 2,904.8	80 5	\$ 95.20	s	2,420.80	s	79.20	s	1,936.80	s	64.00
	-	10,000	\$ 35,786.4		\$ 53.60	\$	29,821.60	\$	44.80	\$	23,857.60	\$	36.00
	-	50,000	\$ 57,067.2		\$ 27.20	\$	47,556.00	\$	23.20	\$	38,044.80	\$	18.40
-	-	100,000	\$ 70,853.6		\$ 29.60	\$	59,044.80	\$	24.00	\$	47,236.00	\$	20.00
-	-	200,000 500,000	\$ 99,871.2 \$ 162,376.8		\$ 20.80 \$ 11.20	\$	83,225.60 135,313.60	\$	17.60 9.60	\$	66,580.80 108,251.20	\$ 45	14.40 8.00
	Institutional—6+ persons,	300,000	\$ 102,370.0	0 .	a 11.20	φ	133,313.00	φ	9.00	φ	100,231.20	,	8.00
I-3	restrained	1,200	\$ 3,895.2	20 5	\$ 50.40	\$	3,246.40	\$	42.40	\$	2,596.80	\$	34.40
-	-	6,000			\$ 17.60			\$	15.20		4,197.60	65	12.00
-	-	12,000	\$ 7,345.6		\$ 21.60	\$	6,121.60	\$	17.60	\$	4,896.80	\$	14.40
-	-	24,000	\$ 9,877.6 \$ 14,632.8	0 5	\$ 13.60 \$ 7.20	\$	8,231.20 12,194.40	\$	11.20 6.40	\$	6,584.80	\$	9.60
-	- :	60,000 120,000	\$ 14,632.8 \$ 18,818.4		\$ 7.20 \$ 16.00	S	12,194.40	\$	13.60	\$	9,755.20 12,545.60	\$	5.60 11.20
1-4	care	250	\$ 1,998.4		\$ 124.80	\$	1,665.60	\$	104.00	\$	1,332.00	\$	82.40
	-	1,250	\$ 3,240.0	00 5	\$ 40.00	\$	2,700.00	\$	33.60	\$	2,160.00	\$	26.40
-		2,500	\$ 3,730.4		\$ 49.60	\$		\$	41.60	\$	2,487.20	\$	33.60
	-	5,000			\$ 30.40	\$	4,136.00	\$	24.80	\$	3,309.60	\$	20.00
-		12,500 25.000			\$ 16.00 \$ 37.60	\$	5,991.20 7.638.40	\$	13.60 31.20	\$	4,792.00 6.111.20	s s	11.20 24.80
	Mercantile—Department & Drug	25,000	\$ 9,105.0	~	a 37.00	Ģ	7,030.40	٩	31.20	۰	0,111.20	9	24.00
M-1	Store	1,000	\$ 2,547.2	20 5	\$ 40.00	\$	2,122.40	\$	33.60	\$	1,698.40	\$	26.40
-	-	5,000	\$ 4,116.0	10 5	\$ 14.40	\$	3,430.40	\$	12.00	\$	2,744.80	\$	9.60
-	-	10,000	\$ 4,807.2		\$ 16.80	\$		\$	14.40		3,204.80	\$	11.20
	-	20,000	\$ 6,468.8		\$ 11.20	\$		\$	9.60	\$	4,312.00	\$	7.20
-	-	50,000 100.000	\$ 9,597.6 \$ 12,348.0		\$ 6.40 \$ 12.80	\$	7,997.60 10.290.40	\$	5.60 11.20	\$	6,398.40 8,232.00	\$	4.00 8.80
M-2	Mercantile—Market	2,000	\$ 2,815.2		\$ 21.60	\$	2,345.60	\$	18.40	\$	1,876.80	S	14.40
-	-	10,000	\$ 4,544.0	00 \$	\$ 8.80	\$	3,786.40	\$	7.20	\$	3,028.80	\$	5.60
	-	20,000	\$ 5,339.2	0 :	\$ 9.60	\$	4,448.80	\$	8.80	\$	3,559.20	\$	7.20
	-	40,000			\$ 6.40	\$		\$	5.60	\$	4,812.80	\$	4.80
-		100,000 200,000	\$ 10,817.6 \$ 13,968.8		\$ 4.00 \$ 7.20	\$	9,014.40 11,640.80	\$	3.20 6.40	\$	7,212.00 9,312.80	\$	3.20 5.60
	Mercantile—Motor fuel-	200,000	ψ 15,300.0	~ .	7.20	Ÿ	11,040.00	Ψ	0.40	Ψ	3,312.00	,	3.00
M-3	dispensing	500	\$ 2,518.4	10 5	\$ 77.60	\$	2,098.40	\$	64.80	\$	1,680.00	\$	51.20
-	-	2,500	\$ 4,059.2		\$ 30.40	\$	3,383.20	\$	24.80	\$	2,707.20	\$	20.00
	-	5,000	\$ 4,800.8		\$ 35.20	\$		\$	29.60	\$	3,200.80	\$	23.20
-		10,000	\$ 6,524.8 \$ 9.882.4		\$ 22.40 \$ 12.00	\$		\$	19.20 10.40	\$	4,350.40	s	15.20 8.00
		25,000 50.000	\$ 9,882.4 \$ 12,805.6	0 3	\$ 12.00 \$ 25.60	8	8,235.20 10.671.20	\$	21.60	\$	6,588.80 8,536.80	s	17.60
	Mercantile—Retail or wholesale	30,000	9 12,000.0	~	25.00	ů	10,071.20	Ψ	21.00	Ψ	0,000.00	9	17.00
M-4	store	7,500	\$ 5,312.8		\$ 11.20	\$	4,427.20	\$	9.60	\$	3,541.60	\$	8.00
	-	37,500			\$ 4.80	\$		\$	4.00	\$	5,699.20	\$	4.00
	-	75,000	\$ 10,187.2		\$ 5.60	\$	8,490.40	\$	4.80	\$	6,792.00	\$	4.00
-	-	150,000 375,000	\$ 13,911.2 \$ 21,300.8	0 3	\$ 4.00 \$ 2.40	\$	11,592.00 17,751.20	\$	3.20 2.40	\$	9,273.60 14,200.80	\$	3.20 1.60
-		750,000			\$ 4.80	\$	23,152.80	\$	4.00	\$	18,522.40	\$	3.20
R-1	Residential—Transient	6,000	\$ 12,621.6		\$ 32.00	\$	10,518.40	\$	26.40	\$	8,415.20	49	20.80
	Boarding Houses, Hotels,		1.	T		Γ.		Ι		1			
-	Motels	30,000	\$ 20,161.6		\$ 16.00	\$	16,800.80	\$	13.60	\$	13,440.80	\$	11.20
-	-	60,000 120,000	\$ 24,852.8 \$ 34,851.2	0 5	\$ 16.80 \$ 12.00	\$	20,710.40 29,043.20	\$	14.40 10.40	\$	16,568.00 23,234.40	\$	11.20 8.80
		300.000			\$ 12.00 \$ 6.40	\$	46.749.60	\$	5.60	\$	37,400.00	\$	4.80
-	-	600,000	\$ 74,266.4		\$ 12.80	\$	61,888.80	\$	11.20	\$	49,511.20	\$	8.80
	Residential—Permanent, 3+												
R-2	Dwellings Apartment, Dormitory,	2,000	\$ 1,920.8	0 :	\$ 8.80	\$	1,600.80	\$	8.00	\$	1,281.60	\$	6.40
	Apartment, Dormitory, Timeshare	20,000	\$ 30.815.2	, I.	\$ 23.20		25.679.20	s	19.20	s	20.543.20	s	16.00
		100,000	\$ 30,815.2 \$ 60,980.0		\$ 23.20 \$ 24.80	\$		\$	20.80	S	40,653.60	\$	16.80
-	-	200,000			\$ 18.40	\$	71,585.60	\$	15.20		57,268.80	\$	12.00
	-	400,000	\$ 139,483.2	20 5	\$ 9.60	\$	116,236.00	\$	8.00	\$	92,988.80	\$	6.40
	-	1,000,000	\$ 185,023.2	0 5	\$ 18.40	\$	154,185.60	\$	16.00	\$	123,348.80	\$	12.80
D 04	Describeration Court 11			. [_			0.75	_	770.0	,	
R-3A	Dwellings—Custom Homes	500 1,500	\$ 1,157.6 \$ 1,945.6		\$ 7.20 \$ 17.60	\$		\$	6.40 14.40	\$	772.00 1,296.80	\$	5.60 12.00
-		2,500	\$ 1,945.6 \$ 2,114.4		\$ 17.60 \$ 29.60	\$		\$	24.00	\$	1,409.60	s	19.00
-		3,500			\$ 26.40	\$		\$	22.40	\$	1,603.20	\$	18.40
-		4,500	\$ 2,672.0	00 3	\$ 18.40	\$	2,226.40	\$	16.00	\$	1,780.80	\$	12.80
		0.500	\$ 3,040.0	00 (\$ 11.20	\$		\$	9.60	\$	2,027.20	\$	8.00
	-	6,500 10,000	\$ 3,422.4		\$ 35.20	\$	2,852.00		29.60	\$	2,281.60	S	23.20

	Construct IA,	ion Ty IB	rpe	Tenant Improvements/Alterat Construction Type Construction Type									
					IIA, IIB, II	tion '	Гуре В. IV			truction Type VA, VB			
Thre	ise Cost @ eshold Size	Cos	t for Each tional 100 sf *		ase Cost @ eshold Size	Co	ost for Each itional 100 sf		ase Cost @	Cost for Eac Additional 10 sf *			
\$	1,047.60	\$	36.00	\$	873.20	\$	30.40	\$	698.80	\$	24.00		
\$	1,693.20	\$	12.80	\$	1,411.20	\$	10.80	\$	1,128.80	\$	8.40		
\$	1,977.20	\$	15.60	\$	1,648.00	\$	12.80	\$	1,318.00	\$	10.40		
\$	2,660.40 3.946.80	\$	9.60 5.20	\$	2,217.20 3.288.80	\$	8.00 4.40	\$	1,773.20 2.631.20	\$	6.40 3.60		
\$	5,076.80	\$	11.20	\$	4,230.80	\$	9.60	\$	3,384.40	\$	7.60		
<u> </u>	0,010.00	_	11.20	_	4,200.00	_	0.00	Ť	0,001.10	_	1.00		
\$	1,452.40	\$	47.60	\$	1,210.40	\$	39.60	\$	968.40	\$	32.00		
\$	17,893.20	\$	26.80	\$	14,910.80	\$	22.40	\$	11,928.80	\$	18.00		
\$	28,533.60 35,426.80	s s	13.60 14.80	\$ \$	23,778.00 29.522.40	\$ s	11.60 12.00	\$	19,022.40 23,618.00	\$ 5	9.20		
S	49 935 60	\$	10.40	\$	41.612.80	s S	8.80	\$	33,290,40	\$	7.20		
S	81,188.40	s	5.60	\$	67,656.80	\$	4.80	\$	54,125.60	\$	4.00		
\$	1,947.60	\$	25.20	\$	1,623.20	\$	21.20	\$	1,298.40	\$	17.20		
\$	3,148.00	\$	8.80	69	2,623.60	\$	7.60	\$	2,098.80	\$ 6	6.00		
\$	3,672.80 4.938.80	\$	10.80	\$	3,060.80 4.115.60	\$	8.80 5.60	\$	2,448.40 3.292.40	\$	7.20 4.80		
\$	7,316.40	\$	3.60	\$	6,097.20	\$	3.20	\$	4,877.60	\$	2.80		
\$	9,409.20	\$	8.00	\$	7,841.20	\$	6.80	\$	6,272.80	\$	5.60		
\$	999.20	\$	62.40	\$	832.80	\$	52.00	\$	666.00	\$	41.20		
\$	1,620.00 1,865.20	\$	20.00 24.80	\$	1,350.00 1,554.40	\$ S	16.80 20.80	\$	1,080.00 1,243.60	\$	13.20 16.80		
\$	1,865.20 2.481.60	\$	24.80 15.20	\$	1,554.40 2.068.00	\$	20.80 12.40	\$	1,243.60	\$	16.80		
\$	3,594.40	\$	8.00	\$	2,995.60	\$	6.80	\$	2,396.00	\$	5.60		
\$	4,582.80	\$	18.80	\$	3,819.20	\$	15.60	\$	3,055.60	\$	12.40		
\$	1,273.60	\$	20.00 7.20	\$	1,061.20 1.715.20	\$	16.80 6.00	\$	849.20	\$	13.20 4.80		
\$	2,058.00 2,403.60	\$	7.20 8.40	\$	2,003.20	\$	7.20	\$	1,372.40 1,602.40	\$	4.80 5.60		
\$	3,234,40	\$	5.60	\$	2,695.20	ş S	4.80	S	2.156.00	\$	3.60		
\$	4,798.80	\$	3.20	\$	3,998.80	\$	2.80	\$	3,199.20	\$	2.00		
\$	6,174.00	\$	6.40	\$	5,145.20	\$	5.60	\$	4,116.00	\$	4.40		
\$	1,407.60	\$	10.80	\$	1,172.80	\$	9.20	\$	938.40	\$	7.20		
\$	2,272.00 2.669.60	\$	4.40 4.80	\$	1,893.20 2,224.40	\$	3.60 4.40	\$	1,514.40	\$	2.80 3.60		
S	3,610.00	\$	3.20	\$	3.008.00	\$	2.80	s	2,406.40	\$	2.40		
\$	5,408.80	\$	2.00	69	4,507.20	\$	1.60	\$	3,606.00	69	1.60		
\$	6,984.40	\$	3.60	\$	5,820.40	\$	3.20	\$	4,656.40	\$	2.80		
s	4 050 00	s	20.00	s	4 040 00	s	32.40	s	040.00	s	05.00		
\$	1,259.20 2,029.60	\$	38.80 15.20	s	1,049.20	S	12.40	S	840.00 1,353.60	\$	25.60 10.00		
\$	2,400.40	\$	17.60	\$	2,000.00	\$	14.80	\$	1,600.40	\$	11.60		
\$	3,262.40	\$	11.20	\$	2,718.80	\$	9.60	\$	2,175.20	\$	7.60		
\$	4,941.20	\$	6.00	\$	4,117.60	\$	5.20	\$	3,294.40	\$	4.00		
\$	6,402.80	\$	12.80	\$	5,335.60	\$	10.80	\$	4,268.40	\$	8.80		
s	2.656.40	s	5.60	s	2,213.60	\$	4.80	s	1.770.80	s	4.00		
\$	4,274.40	\$	2.40	\$	3,561.60	\$	2.00	\$	2,849.60	\$	2.00		
\$	5,093.60	\$	2.80	\$	4,245.20	\$	2.40	\$	3,396.00	\$	2.00		
\$	6,955.60	\$	2.00	\$	5,796.00	\$	1.60	\$	4,636.80	\$	1.60		
\$	10,650.40 13,891.60	\$	1.20 2.40	\$	8,875.60 11,576.40	\$	1.20 2.00	\$	7,100.40 9,261.20	\$	1.60		
\$	6,310.80	\$	16.00	\$	5,259.20	\$	13.20	\$	4,207.60	\$	10.40		
*	0,010.00	Ť	10.00	Ť	0,200.20	Ť	10.20	Ť	-1,207.00	Ť	10.40		
\$	10,080.80	\$	8.00	\$	8,400.40	\$	6.80	\$	6,720.40	\$	5.60		
\$	12,426.40	\$	8.40	\$	10,355.20	\$	7.20	\$	8,284.00	\$	5.60		
\$ S	17,425.60 28,050.00	\$	6.00 3.20	\$	14,521.60 23,374.80	\$	5.20 2.80	\$	11,617.20 18,700.00	\$	4.40 2.40		
\$	37,133.20	\$	6.40	\$	30,944.40	\$	5.60	\$	24,755.60	\$	4.40		
					,	Ė			,				
\$	960.40	\$	4.40	\$	800.40	\$	4.00	\$	640.80	\$	3.20		
\$	15,407.60 30.490.00	\$	11.60 12.40	\$	12,839.60	\$	9.60	\$	10,271.60	\$	8.00		
\$	42,951.60	\$	9.20	\$	25,408.40 35,792.80	\$	7.60	\$	20,326.80 28,634.40	\$	6.00		
\$	69,741.60	\$	4.80	\$	58,118.00	\$	4.00	\$	46,494.40	\$	3.20		
\$	92,511.60	\$	9.20	\$	77,092.80	\$	8.00	\$	61,674.40	\$	6.40		
		I		l				١		I			
	578.80	\$	3.60 8.80	\$	482.40 810.80	\$	3.20 7.20	\$	386.00 648.40	\$	2.80 6.00		
\$	072 90	φ				\$	12.00	\$	704.80	\$			
\$	972.80 1.057.20	\$	14 80	S							9.60		
\$ \$ \$	1,057.20 1,202.40	99 99	14.80 13.20	\$ \$	881.20 1,002.00	\$	11.20	\$	801.60	69	9.20		
\$ \$	1,057.20												

	Construct IA,	ion Type IR		Constructi				Construct VA,		ype
	iase Cost @ reshold Size	Cost for Each Additional 100 sf *		Base Cost @	Cos	st for Each litional 100 sf *		ase Cost @ reshold Size	Cos	st for Each itional 100 sf *
s	3,011.85	\$ 103.50	s	2 510 45	s	87.40	s	2.009.05	s	69.00
\$	4.867.95	\$ 36.80	\$	4.057.20	S	31.05	\$	3,245.30	\$	24.15
\$	5.684.45	\$ 44.85	\$	4 738 00	s	36.80	s	3.789.25	\$	29.90
\$	7,648.65	\$ 27.60	\$	6,374.45	\$	23.00	\$	5,097.95	\$	18.40
\$	11,347.05	\$ 14.95	\$	9,455.30	\$	12.65	\$	7,564.70	\$	10.35
\$	14,595.80	\$ 32.20	\$	12,163.55	\$	27.60	\$	9,730.15	\$	21.85
_			١.							
\$	4,175.65 51,442.95	\$ 136.85 \$ 77.05	\$	3,479.90 42,868.55	\$	113.85 64.40	\$	2,784.15 34,295.30	\$	92.00 51.75
9	82,034.10	\$ 39.10	\$	68,361.75	S	33.35	S	54,689.40	\$	26.45
s	101,852.05	\$ 42.55	\$	84,876.90	s	34.50	\$	67,901.75	\$	28.75
\$	143,564.85	\$ 29.90	\$	119,636.80	\$	25.30	\$	95,709.90	\$	20.70
\$	233,416.65	\$ 16.10	\$	194,513.30	\$	13.80	\$	155,611.10	\$	11.50
\$	5,599.35	\$ 72.45	\$	4,666.70	\$	60.95	\$	3,732.90	\$	49.45
\$	9,050.50	\$ 25.30	\$	7,542.85	\$	21.85	\$	6,034.05	\$	17.25
\$	10,559.30 14.199.05	\$ 31.05 \$ 19.55	\$	8,799.80 11,832,35	\$ \$	25.30 16.10	\$	7,039.15 9,465.65	\$	20.70
\$	21.034.65	\$ 19.55 \$ 10.35	\$	17,529.45	\$	9.20	\$	14.023.10	\$	8.05
\$	27.051.45	\$ 23.00	\$	22.543.45	S	19.55	S	18,034.30	\$	16.10
\$	2,872.70	\$ 179.40	\$	2,394.30	\$	149.50	\$	1,914.75	\$	118.45
\$	4,657.50	\$ 57.50	\$	3,881.25	\$	48.30	\$	3,105.00	\$	37.95
\$	5,362.45	\$ 71.30	\$	4,468.90	\$	59.80	\$	3,575.35	\$	48.30
\$	7,134.60	\$ 43.70	\$	5,945.50	\$	35.65	\$	4,757.55	\$	28.75
\$	10,333.90	\$ 23.00	\$	8,612.35	\$	19.55	\$	6,888.50	\$	16.10
\$	13,175.55	\$ 54.05	\$	10,980.20	\$	44.85	\$	8,784.85	\$	35.65
	0.004.00	\$ 57.50	s	3 050 95	s	40.00	s	0 444 45	_	37 95
\$	3,661.60 5,916.75	\$ 57.50 \$ 20.70	\$	4,931.20	\$	48.30 17.25	\$	2,441.45 3,945.65	\$	13.80
\$	6,910.75	\$ 24.15	\$	5,759.20	\$	20.70	\$	4,606.90	\$	16.10
\$	9,298.90	\$ 16.10	\$	7,748.70	S	13.80	\$	6,198.50	\$	10.35
s	13,796.55	\$ 9.20	\$	11,496.55	\$	8.05	\$	9,197.70	\$	5.75
\$	17,750.25	\$ 18.40	\$	14,792.45	\$	16.10	\$	11,833.50	\$	12.65
\$	4,046.85	\$ 31.05	\$	3,371.80	\$	26.45	\$	2,697.90	\$	20.70
\$	6,532.00	\$ 12.65	\$	5,442.95	\$	10.35	\$	4,353.90	\$	8.05
\$	7,675.10	\$ 13.80	\$	6,395.15	\$	12.65	\$	5,116.35	\$	10.35
\$	10,378.75	\$ 9.20 \$ 5.75	\$	8,648.00 12,958.20	\$	8.05 4.60	\$	6,918.40	\$	6.90 4.60
\$	15,550.30 20,080.15	\$ 5.75 \$ 10.35	\$	12,958.20	\$	9.20	S	10,367.25 13,387.15	S	8.05
Þ	20,080.15	\$ 10.35	Þ	10,733.05	Э	9.20	ð	13,367.15	Þ	6.05
\$	3,620.20	\$ 111.55	\$	3,016.45	s	93.15	s	2,415.00	s	73.60
\$	5,835.10	\$ 43.70	\$	4,863.35	\$	35.65	\$	3,891.60	\$	28.75
\$	6,901.15	\$ 50.60	\$	5,750.00	\$	42.55	\$	4,601.15	\$	33.35
\$	9,379.40	\$ 32.20	\$	7,816.55	\$	27.60	\$	6,253.70	\$	21.85
\$	14,205.95	\$ 17.25	\$	11,838.10	\$	14.95	\$	9,471.40	\$	11.50
\$	18,408.05	\$ 36.80	\$	15,339.85	\$	31.05	\$	12,271.65	\$	25.30
s	7 637 15	\$ 16.10	s	6 364 10	s	13.80	s	5 091 05	s	11.50
\$	7,637.15 12 288 90	\$ 16.10 \$ 6.90	\$	10,239.60	\$	13.80 5.75	\$	5,091.05 8,192.60	\$	11.50 5.75
\$	12,288.90	\$ 6.90 \$ 8.05	\$	10,239.60	\$	6.90	\$	8,192.60 9,763.50	\$	5.75
\$	19,997.35	\$ 5.75	\$	16,663.50	\$	4.60	A \$	13.330.80	\$	4.60
\$	30,619.90	\$ 3.45	\$	25,517.35	\$	3.45	\$	20,413.65	\$	2.30
\$	39,938.35	\$ 6.90	\$	33,282.15	\$	5.75	\$	26,625.95	\$	4.60
\$	18,143.55	\$ 46.00	\$	15,120.20	\$	37.95	\$	12,096.85	\$	29.90
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\$	28,982.30	\$ 23.00	\$	24,151.15	\$	19.55	\$	19,321.15	\$	16.10
\$	35,725.90	\$ 24.15 \$ 17.25	\$	29,771.20 41,749.60	\$	20.70	\$	23,816.50	\$	16.10 12.65
\$	50,098.60 80,643.75	\$ 17.25 \$ 9.20	\$	41,749.60 67,202.55	\$	14.95 8.05	\$	33,399.45 53,762.50	\$	12.65
\$	106,757.95	\$ 9.20	\$	67,202.55 88,965.15	\$	16 10	S	71,172.35	\$	12.65
Ψ	.00,757.95	¥ 13.40	Ÿ	00,803.13	,	10.10	,	71,172.33	Ψ	12.00
\$	2,761.15	\$ 12.65	\$	2,301.15	\$	11.50	\$	1,842.30	\$	9.20
_	-,,,,,,,		Ť	_,_,_,	-		_	.,,	-	
\$	44,296.85	\$ 33.35	\$	36,913.85	\$	27.60	\$	29,530.85	\$	23.00
\$	87,658.75	\$ 35.65	\$	73,049.15	\$	29.90	\$	58,439.55	\$	24.15
\$	123,485.85	\$ 26.45	\$	102,904.30	\$	21.85	\$	82,323.90	\$	17.25
\$	200,507.10	\$ 13.80	\$	167,089.25	\$	11.50	\$	133,671.40	\$	9.20
\$	265,970.85	\$ 26.45	\$	221,641.80	\$	23.00	\$	177,313.90	\$	18.40
\$	1,664.05	\$ 10.35	s	1,386.90	s	9.20	s	1,109.75	s	8.05
\$	2,796.80	\$ 10.35	\$	2,331.05	s	20.70	\$	1,109.75	\$	17.25
\$	3,039.45	\$ 25.30	\$	2,533.45	S	34.50	\$	2,026.30	\$	27.60
\$	3,456.90	\$ 37.95	S	2,880.75	S	32.20	\$	2,020.30	\$	26.45
\$	3,841.00	\$ 26.45	\$	3,200.45	\$	23.00	\$	2,559.90	\$	18.40
	4,370.00	\$ 16.10	\$	3,642.05	\$	13.80	\$	2,914.10	\$	11.50
\$	4,919.70	\$ 50.60	S	4.099.75	S	42 55	S	3,279,80	S	33.35

Rate Manual - CSD New Constructions

New Construction - Shell Fees (80%)

New Phased Construction Fees (40%) Tenant Improvements/Alterations Fees (40%)

			Construc	tion Type , IB	Construc IIA, IIB, III	tion Type A, IIIB, IV	Construc VA,	tion Type VB
IBC Class	IBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost for Each Additional 100 sf*	Base Cost @ Threshold Size	Cost for Each Additional 100 sf	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
	Dwellings-Models, First							
R-3B	Master Plan	1,500 2,500	\$ 1,935.20 \$ 2,103.20	\$ 16.80 \$ 29.60	\$ 1,612.00 \$ 1,752.00	\$ 14.40 \$ 24.00	\$ 1,290.40 \$ 1,402.40	\$ 12.00 \$ 19.20
-	-	3,500	\$ 2,390.40	\$ 26.40	\$ 1,992.00	\$ 22.40	\$ 1,594.40	\$ 18.40
	-	4,500	\$ 2,656.80	\$ 18.40	\$ 2,213.60	\$ 16.00	\$ 1,771.20	\$ 12.80
-		6,500 10,000	\$ 3,023.20 \$ 3,402.40	\$ 11.20 \$ 34.40	\$ 2,519.20 \$ 2,835.20	\$ 9.60 \$ 28.00	\$ 2,015.20	\$ 8.00 \$ 23.20
	1	10,000	\$ 3,402.40	\$ 34.40	\$ 2,033.20	\$ 28.00	\$ 2,268.00	φ 23.20
R-3C	Dwellings—Production Phase	1,500	\$ 1,745.60	\$ 16.00	\$ 1,454.40	\$ 13.60	\$ 1,163.20	\$ 11.20
	of Master Plan (repeats)	2,500	\$ 1,904.80 \$ 2,192.00	\$ 29.60 \$ 20.00	\$ 1,586.40 \$ 1.826.40	\$ 24.00 \$ 16.80	\$ 1,269.60 \$ 1.461.60	\$ 19.20 \$ 13.60
		3,500 4,500	\$ 2,192.00 \$ 2,386.40	\$ 20.00 \$ 17.60	\$ 1,826.40 \$ 1,988.80	\$ 16.80 \$ 15.20	\$ 1,461.60 \$ 1,591.20	\$ 13.60
	-	6,500	\$ 2,734.40	\$ 11.20	\$ 2,278.40	\$ 9.60	\$ 1,823.20	\$ 8.00
	-	10,000	\$ 3,104.80	\$ 32.00	\$ 2,588.00	\$ 25.60	\$ 2,069.60	\$ 20.80
R-3D	Dwellings Accessory Structure - Shed,	250						
N-3D	Deck, Gazebo, Pergola	1,250						
	-	2,500						
-	-	5,000						
		12,500 25,000						
	Residential—Assisted Living (6-	25,000						
R-4	16 persons)	500	\$ 2,014.40	\$ 63.20	\$ 1,680.00	\$ 52.00	\$ 1,344.00	\$ 42.40
-	-	2,500	\$ 3,268.00	\$ 20.00	\$ 2,723.20	\$ 16.80	\$ 2,178.40	\$ 13.60
	-	5,000 10.000	\$ 3,754.40 \$ 4,984.80	\$ 24.80 \$ 15.20	\$ 3,128.80 \$ 4.154.40	\$ 20.80 \$ 12.80	\$ 2,503.20 \$ 3,324.00	\$ 16.80 \$ 10.40
	-	25,000	\$ 7,184.80	\$ 8.80	\$ 5,987.20	\$ 7.20	\$ 4,789.60	\$ 5.60
	-	50,000	\$ 9,148.00	\$ 18.40	\$ 7,623.20	\$ 16.00	\$ 6,098.40	\$ 12.80
S-1A	Storage—Moderate Hazard	5,000	\$ 2,508.80	\$ 8.00	\$ 2,090.40	\$ 7.20	\$ 1,672.00	\$ 5.60
		25,000 50.000	\$ 4,058.40 \$ 4,717.60	\$ 3.20 \$ 4.00	\$ 3,382.40 \$ 3,931.20	\$ 3.20 \$ 3.20	\$ 2,706.40 \$ 3,144.80	\$ 2.40 \$ 3.20
	-	100,000	\$ 6,322.40	\$ 2.40	\$ 5,268.80	\$ 2.40	\$ 4,215.20	\$ 2.40
-	-	250,000	\$ 9,302.40	\$ 1.60	\$ 7,752.80	\$ 1.60	\$ 6,201.60	\$ 1.60
-	Ctorres Mederate Herred	500,000	\$ 11,936.80	\$ 3.20	\$ 9,947.20	\$ 2.40	\$ 7,958.40	\$ 2.40
S-1B	Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High	500	\$ 1,560.80	\$ 48.80	\$ 1,300.80	\$ 40.80	\$ 1,040.80	\$ 32.80
	Hazard)	2,500	\$ 2,529.60	\$ 16.00	\$ 2,108.00	\$ 13.60	\$ 1,686.40	\$ 11.20
-	-	5,000	\$ 2,919.20	\$ 20.00	\$ 2,432.80	\$ 16.80	\$ 1,946.40	\$ 13.60
-	1	10,000 25,000	\$ 3,892.80 \$ 5,662.40	\$ 12.00 \$ 7.20	\$ 3,244.00 \$ 4,718.40	\$ 10.40 \$ 5.60	\$ 2,595.20 \$ 3,774.40	\$ 8.80 \$ 4.80
	-	50,000	\$ 7,228.00	\$ 15.20	\$ 6,024.00	\$ 12.80	\$ 4,818.40	\$ 10.40
S-2A	Storage—Low Hazard	14,500	\$ 4,605.60	\$ 5.60	\$ 3,838.40	\$ 4.80	\$ 3,070.40	\$ 4.00
-	-	72,500 145,000	\$ 7,398.40 \$ 8,880.80	\$ 2.40 \$ 3.20	\$ 6,165.60 \$ 7.400.80	\$ 2.40 \$ 2.40	\$ 4,932.00 \$ 5,920.80	\$ 2.40 \$ 2.40
	-	290,000	\$ 12,204.00	\$ 2.40	\$ 10.170.40	\$ 2.40	\$ 8,136.00	\$ 1.60
	-	725,000	\$ 18,908.00	\$ 1.60	\$ 15,756.80	\$ 1.60	\$ 12,605.60	\$ 1.60
-	-	1,450,000	\$ 24,636.80	\$ 2.40	\$ 20,531.20	\$ 2.40	\$ 16,424.80	\$ 1.60
S-2B	Storage—Low Hazard, Aircraft Hangar	5,000	\$ 4,827.20	\$ 15.20	\$ 4,022.40	\$ 12.80	\$ 3,218.40	\$ 10.40
-20	ridigai -	25,000	\$ 7,786.40	\$ 6.40	\$ 6,488.00	\$ 5.60	\$ 5,190.40	\$ 4.80
•	-	50,000	\$ 9,175.20	\$ 7.20	\$ 7,646.40	\$ 6.40	\$ 6,116.80	\$ 4.80
	-	100,000	\$ 12,435.20	\$ 4.80	\$ 10,363.20	\$ 4.00	\$ 8,290.40	\$ 3.20
	1	250,000 500,000	\$ 18,739.20 \$ 24,264.00	\$ 3.20 \$ 5.60	\$ 15,616.00 \$ 20,220.80	\$ 2.40 \$ 4.80	\$ 12,492.80 \$ 16,176.00	\$ 2.40 \$ 4.00
	Storage—Low Hazard, Parking	000,000	ψ £4,£64.00	0.00	20,220.00	4.00	10,110.00	4.00
S-2C	Garages	8,000	\$ 4,777.60	\$ 9.60	\$ 3,981.60	\$ 8.00	\$ 3,185.60	\$ 6.40
-	Open or Enclosed	40,000	\$ 7,662.40	\$ 4.80	\$ 6,385.60	\$ 4.00	\$ 5,108.00	\$ 3.20
	1	80,000 160,000	\$ 9,260.00 \$ 12,789.60	\$ 4.80 \$ 4.00	\$ 7,716.00 \$ 10,658.40	\$ 4.00 \$ 3.20	\$ 6,173.60 \$ 8,526.40	\$ 4.00 \$ 2.40
-	-	400,000	\$ 20,020.80	\$ 2.40	\$ 16,684.00	\$ 2.40	\$ 13,347.20	\$ 1.60
		800,000	\$ 26,276.80	\$ 4.00	\$ 21,897.60	\$ 3.20	\$ 17,518.40	\$ 3.20
U-1	Accessory—Agricultural Building / Barn	500	\$ 1.804.00	\$ 55.20	\$ 1.503.20	\$ 46.40	\$ 1.202.40	\$ 37.60
J-1		2,500	\$ 1,804.00	\$ 20.80	\$ 1,503.20	\$ 46.40 \$ 17.60	\$ 1,941.60	\$ 13.60
	-	5,000	\$ 3,420.00	\$ 24.00	\$ 2,849.60	\$ 20.00	\$ 2,280.00	\$ 16.00
	-	10,000	\$ 4,622.40	\$ 16.00	\$ 3,852.00	\$ 13.60	\$ 3,081.60	\$ 10.40
		25,000 50,000	\$ 6,921.60 \$ 8,934.40	\$ 8.80 \$ 18.40	\$ 5,768.00 \$ 7,445.60	\$ 7.20 \$ 15.20	\$ 4,614.40 \$ 5,956.00	\$ 6.40 \$ 12.00
U-2	Accessory—Private Garage	150	\$ 1,183.20	\$ 124.80	\$ 985.60	\$ 104.00	\$ 788.80	\$ 82.40
-		750	\$ 1,927.20	\$ 32.80	\$ 1,605.60	\$ 26.40	\$ 1,284.80	\$ 21.60
	-	1,500	\$ 2,166.40	\$ 44.00	\$ 1,804.80 \$ 2,352.80	\$ 36.80	\$ 1,444.00	\$ 30.40 \$ 16.00
		3,000 7,500	\$ 2,824.00 \$ 3,904.80	\$ 24.00 \$ 13.60	\$ 2,352.80 \$ 3,254.40	\$ 20.00 \$ 11.20	\$ 1,883.20 \$ 2,603.20	\$ 16.00 \$ 9.60
	<u> </u>	15,000	\$ 4,890.40	\$ 33.60	\$ 4,075.20	\$ 27.20	\$ 3,260.00	\$ 21.60
	Accessory—Antennae,				_		_	_
U-3	Transmission Tower, Other	300 1.500	\$ 2,280.80 \$ 3,686.40	\$ 117.60 \$ 41.60	\$ 1,900.00 \$ 3,072.00	\$ 98.40 \$ 35.20	\$ 1,520.80 \$ 2,457.60	\$ 78.40 \$ 27.20
	rower, Other	1,500 3.000	\$ 3,686.40 \$ 4.301.60	\$ 41.60 \$ 49.60	\$ 3,072.00 \$ 3.584.80	\$ 35.20 \$ 41.60	\$ 2,457.60 \$ 2.868.00	\$ 27.20 \$ 33.60
-		6,000	\$ 5,784.00	\$ 32.00	\$ 4,820.00	\$ 25.60	\$ 3,856.00	\$ 20.80
	1 -	15,000	\$ 8,570.40	\$ 16.80	\$ 7,142.40	\$ 14.40	\$ 5,714.40	\$ 11.20
		30.000	\$ 11,021.60	\$ 37.60	\$ 9,184.00	\$ 31.20	\$ 7,347.20	\$ 24.80

	Construct	tion Ty IB	/pe		Construc	ction '	Type 3, IV		Construct VA,	ction Type A, VB		
	ise Cost @		t for Each itional 100 sf *		ase Cost @		st for Each itional 100 sf		Base Cost @		st for Each litional 100 sf *	
_										_		
\$	967.60	\$	8.40 14.80	\$	806.00 876.00	\$	7.20 12.00	\$	645.20 701.20	\$	6.00 9.60	
\$	1,195.20	\$	13.20	\$	996.00	\$	11.20	\$	797.20	\$	9.00	
\$	1,328.40	S	9.20	\$	1.106.80	\$	8.00	S	885.60	S.	6.40	
\$	1,511.60	\$	5.60	\$	1,259.60	\$	4.80	\$	1,007.60	\$	4.00	
\$	1,701.20	\$	17.20	\$	1,417.60	\$	14.00	\$	1,134.00	\$	11.60	
\$	872.80	\$	8.00	\$	727.20	\$	6.80	\$	581.60	\$	5.60	
\$	952.40	\$	14.80	\$	793.20	\$	12.00	\$	634.80	\$	9.60	
\$	1,096.00	\$	10.00 8.80	\$	913.20	\$ 65	8.40 7.60	\$	730.80	\$	6.80	
\$	1,193.20	\$	5.60	\$	994.40 1,139.20	\$	4.80	\$	795.60 911.60	\$	6.00 4.00	
s s	1,552.40	S	16.00	\$	1,139.20	S	12.80	S	1.034.80	\$	10.40	
Ψ	1,552.40	ų.	10.00	ų.	1,234.00	,	12.00	,	1,054.00	Ψ	10.40	
\$	1,007.20	\$	31.60	\$	840.00	\$	26.00	\$	672.00	\$	21.20	
\$	1,634.00	\$	10.00	\$	1,361.60	\$	8.40	\$	1,089.20	\$	6.80	
\$	1,877.20	\$	12.40	\$	1,564.40	s	10.40	\$	1,251.60	\$	8.40	
\$	2,492.40	\$	7.60	\$	2,077.20	\$	6.40	\$	1,662.00	\$	5.20	
\$	3,592.40	\$ 65	4.40	\$ 8	2,993.60	\$ 65	3.60	\$	2,394.80	\$	2.80	
\$	4,574.00 1,254.40	\$	9.20 4.00	\$	3,811.60 1,045.20	\$	8.00 3.60	\$	3,049.20 836.00	\$	6.40 2.80	
\$	2 029 20	S.	1.60	\$	1,045.20	\$	1.60	S	1.353.20	\$	1.20	
\$	2,358.80	\$	2.00	\$	1,965.60	\$	1.60	Š	1.572.40	\$	1.60	
\$	3,161.20	\$	1.20	\$	2,634.40	\$	1.20	\$	2,107.60	\$	1.20	
\$	4,651.20	\$	0.80	\$	3,876.40	\$	0.80	\$	3,100.80	\$	0.80	
\$	5,968.40	\$	1.60	\$	4,973.60	\$	1.20	\$	3,979.20	\$	1.20	
	700 40	_	04.40		050.40		00.40		500.40		40.40	
\$	780.40	\$	24.40	\$	650.40	\$	20.40	\$	520.40	\$	16.40	
\$	1,264.80	\$	8.00	\$	1,054.00	\$	6.80	\$	843.20	\$	5.60	
\$	1,459.60	\$	10.00	\$	1,216.40	\$	8.40	\$	973.20	\$	6.80	
\$	1,439.00	s.	6.00	s.	1,210.40	s s	5.40	S	1 297 60	s s	4 40	
Š	2.831.20	Š	3.60	\$	2.359.20	\$	2.80	S	1,887.20	\$	2.40	
\$	3,614.00	\$	7.60	\$	3,012.00	\$	6.40	\$	2,409.20	\$	5.20	
\$	2,302.80	\$	2.80	\$	1,919.20	\$	2.40	\$	1,535.20	\$	2.00	
\$	3,699.20	\$	1.20	\$	3,082.80	\$	1.20	\$	2,466.00	\$	1.20	
\$	4,440.40	\$	1.60	\$	3,700.40	\$	1.20	\$	2,960.40	\$	1.20	
\$	6,102.00	\$	1.20	\$	5,085.20	\$	1.20	\$	4,068.00	\$	0.80	
\$ S	9,454.00	\$	0.80	\$ 55	7,878.40 10.265.60	\$ 65	0.80	\$	6,302.80 8,212.40	\$	0.80	
ş	12,310.40	P	1.20	9	10,200.00	9	1.20	ů	0,212.40	P	0.60	
\$	2,413.60	\$	7.60	\$	2,011.20	\$	6.40	\$	1,609.20	\$	5.20	
\$	3,893.20	\$	3.20	\$	3,244.00	\$	2.80	\$	2,595.20	\$	2.40	
\$	4,587.60	\$	3.60	\$	3,823.20	\$	3.20	\$	3,058.40	\$	2.40	
\$	6,217.60	\$	2.40	\$	5,181.60	\$	2.00	\$	4,145.20	\$	1.60	
\$	9,369.60	69	1.60	\$	7,808.00	69	1.20	\$	6,246.40	\$	1.20	
\$	12,132.00	\$	2.80	\$	10,110.40	\$	2.40	\$	8,088.00	\$	2.00	
	2 200 00	٠	400		1 000 00		4.00		1 502 00	s	2.00	
\$	2,388.80 3,831.20	\$	4.80 2.40	\$	1,990.80 3,192.80	\$	4.00 2.00	\$	1,592.80 2,554.00	\$	3.20 1.60	
s s	4 630 00	S.	2.40	\$	3,192.60	\$	2.00	S	3 086 80	\$	2.00	
\$	6,394.80	\$	2.00	\$	5,329.20	\$	1.60	\$	4,263.20	\$	1.20	
\$	10,010.40	\$	1.20	\$	8,342.00	\$	1.20	\$	6,673.60	\$	0.80	
\$	13,138.40	\$	2.00	\$	10,948.80	\$	1.60	\$	8,759.20	\$	1.60	
\$	902.00	\$	27.60	\$	751.60	\$	23.20	\$	601.20	\$	18.80	
\$	1,455.60 1,710.00	\$	10.40 12.00	\$	1,213.20 1,424.80	\$	8.80 10.00	\$	970.80 1,140.00	\$	6.80 8.00	
\$	2,311.20	\$	12.00 8.00	\$	1,424.80	s	10.00	s	1,140.00	\$	5.00	
\$	3,460.80	\$	4.40	\$	2,884.00	\$	3.60	\$	2,307.20	\$	3.20	
\$	4,467.20	\$	9.20	\$	3,722.80	S	7.60	S	2,978.00	\$	6.00	
\$	591.60	\$	62.40	\$	492.80	\$	52.00	\$	394.40	\$	41.20	
\$	963.60	\$	16.40	\$	802.80	\$	13.20	\$	642.40	\$	10.80	
\$	1,083.20	\$	22.00	\$	902.40	\$	18.40	\$	722.00	\$	15.20	
\$	1,412.00	\$	12.00	\$	1,176.40	s	10.00	\$	941.60	\$	8.00	
\$	1,952.40	\$	6.80	\$	1,627.20	\$	5.60	\$	1,301.60	\$	4.80	
\$	2,445.20	\$	16.80	\$	2,037.60	\$	13.60	\$	1,630.00	\$	10.80	
s	1,140.40	s	58.80	\$	950.00	e	49.20	4	760.40	e	39.20	
\$	1,140.40	\$	20.80	\$	1 536 00	\$	17.60	\$	1 228 80	\$	13.60	
	2.150.80	S	24.80	\$	1,536.00	S	20.80	S	1,434.00	\$	16.80	
\$	2,892.00	S	16.00	\$	2,410.00	\$	12.80	\$	1,928.00	\$	10.40	
\$	2,092.00											
	4,285.20 5,510.80	\$	8.40 18.80	\$ 8	3,571.20 4 592 00	\$ 65	7.20 15.60	\$	2,857.20 3,673.60	\$	5.60 12.40	

Base Cost @ Additional 100 sf * Threshold Size		100
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	.00 \$ 60 .45 \$ 19	
\$ 2.895.70 \$ 90.85 \$ 2.415.00 \$ 74.75 \$ 1.932	.45 \$ 19	0.95
\$ 4,697.75 \$ 28.75 \$ 3,914.60 \$ 24.15 \$ 3,131.		9.55
\$ 5,396.95 \$ 35.65 \$ 4,497.65 \$ 29.90 \$ 3,598. \$ 7,165.65 \$ 21.85 \$ 5,971.95 \$ 18.40 \$ 4,778.		4.15 4.95
\$ 10,328.15 \$ 12.65 \$ 8,606.60 \$ 10.35 \$ 6,885 \$ 13,150.25 \$ 26.45 \$ 10,958.35 \$ 23.00 \$ 8,766	.05 \$ 8	3.05 3.40
\$ 3,606.40 \$ 11.50 \$ 3,004.95 \$ 10.35 \$ 2,403.	.50 \$ 8	3.05
\$ 5,833.95 \$ 4.60 \$ 4,862.20 \$ 4.60 \$ 3,890. \$ 6,781.55 \$ 5.75 \$ 5,651.10 \$ 4.60 \$ 4,520.	.65 \$ 4	3.45 4.60
\$ 9,088.45 \$ 3.45 \$ 7,573.90 \$ 3.45 \$ 6,059. \$ 13,372.20 \$ 2.30 \$ 11,144.65 \$ 2.30 \$ 8,914.		3.45 2.30
\$ 17,159.15 \$ 4.60 \$ 14,299.10 \$ 3.45 \$ 11,440.	.20 \$ 3	3.45
\$ 2,243.65 \$ 70.15 \$ 1,869.90 \$ 58.65 \$ 1,496.		7.15
\$ 3,636.30 \$ 23.00 \$ 3,030.25 \$ 19.55 \$ 2,424. \$ 4,196.35 \$ 28.75 \$ 3,497.15 \$ 24.15 \$ 2,797.	.95 \$ 19	6.10 9.55
\$ 5,595.90 \$ 17.25 \$ 4,663.25 \$ 14.95 \$ 3,730. \$ 8,139.70 \$ 10.35 \$ 6,782.70 \$ 8.05 \$ 5,425.	.60 \$ 12	2.65 3.90
\$ 10,390.25 \$ 21.85 \$ 8,659.50 \$ 18.40 \$ 6,926 \$ 6,620.55 \$ 8.05 \$ 5,517.70 \$ 6.90 \$ 4,413	.45 \$ 14	4.95 5.75
\$ 10,635.20 \$ 3.45 \$ 8,863.05 \$ 3.45 \$ 7,089	.75 \$ 3	3.45
\$ 12,766.15 \$ 4.60 \$ 10,638.65 \$ 3.45 \$ 8,511. \$ 17,543.25 \$ 3.45 \$ 14,619.95 \$ 3.45 \$ 11,695.	.50 \$ 2	3.45 2.30
\$ 27,180.25 \$ 2.30 \$ 22,650.40 \$ 2.30 \$ 18,120. \$ 35,415.40 \$ 3.45 \$ 29,513.60 \$ 3.45 \$ 23,610.		2.30
\$ 6,939.10 \$ 21.85 \$ 5,782.20 \$ 18.40 \$ 4,626.	45 S 14	4 95
\$ 11,192.95 \$ 9.20 \$ 9,326.50 \$ 8.05 \$ 7,461. \$ 13,189.35 \$ 10.35 \$ 10,991.70 \$ 9.20 \$ 8.792.	.20 \$ 6	6.90 6.90
\$ 17,875.60 \$ 6.90 \$ 14,897.10 \$ 5.75 \$ 11,917.	.45 \$ 4	4.60
\$ 26,937.60 \$ 4.60 \$ 22,448.00 \$ 3.45 \$ 17,958. \$ 34,879.50 \$ 8.05 \$ 29,067.40 \$ 6.90 \$ 23,253.	.40 \$ 3 .00 \$ 5	3.45 5.75
\$ 6,867.80 \$ 13.80 \$ 5,723.55 \$ 11.50 \$ 4,579.		9.20
\$ 11,014.70 \$ 6.90 \$ 9,179.30 \$ 5.75 \$ 7,342.	.75 \$ 4	4.60
\$ 18 385 05 \$ 5.75 \$ 15 321 45 \$ 4.60 \$ 12 256	.70 S 3	5.75 3.45
\$ 28,779.90 \$ 3.45 \$ 23,983.25 \$ 3.45 \$ 19,186 \$ 37,772.90 \$ 5.75 \$ 31,477.80 \$ 4.60 \$ 25,182	.60 \$ 2 .70 \$ 4	2.30 4.60
\$ 2.593.25 \$ 79.35 \$ 2.160.85 \$ 66.70 \$ 1.728	.45 \$ 54	4.05
\$ 4,184.85 \$ 29.90 \$ 3,487.95 \$ 25.30 \$ 2,791. \$ 4,916.25 \$ 34.50 \$ 4,096.30 \$ 28.75 \$ 3,277.	.05 \$ 19	9.55
\$ 6,644.70 \$ 23.00 \$ 5,537.25 \$ 19.55 \$ 4,429.	.80 \$ 14	4.95
\$ 9,949.80 \$ 12.65 \$ 8,291.50 \$ 10.35 \$ 6,633. \$ 12,843.20 \$ 26.45 \$ 10,703.05 \$ 21.85 \$ 8,561.	.75 \$ 17	9.20 7.25
\$ 1,700.85 \$ 179.40 \$ 1,416.80 \$ 149.50 \$ 1,133. \$ 2,770.35 \$ 47.15 \$ 2,308.05 \$ 37.95 \$ 1,846.		3.45 1.05
\$ 3,114.20 \$ 63.25 \$ 2,594.40 \$ 52.90 \$ 2,075. \$ 4,059.50 \$ 34.50 \$ 3,382.15 \$ 28.75 \$ 2,707.	.75 \$ 43	3.70
\$ 5,613.15 \$ 19.55 \$ 4,678.20 \$ 16.10 \$ 3,742.	.10 \$ 13	3.80
\$ 7,029.95 \$ 48.30 \$ 5,858.10 \$ 39.10 \$ 4,686.		1.05
\$ 3,278.65 \$ 169.05 \$ 2,731.25 \$ 141.45 \$ 2,186. \$ 5,299.20 \$ 59.80 \$ 4,416.00 \$ 50.60 \$ 3,532.		2.70 9.10
\$ 6,183.55 \$ 71.30 \$ 5,153.15 \$ 59.80 \$ 4,122 \$ 8,314.50 \$ 46.00 \$ 6,928.75 \$ 36.80 \$ 5,543.	.75 \$ 48	3.30 9.90
\$ 12,319.95 \$ 24.15 \$ 10,267.20 \$ 20.70 \$ 8,214.	.45 \$ 16	6.10
\$ 15,843.55 \$ 54.05 \$ 13,202.00 \$ 44.85 \$ 10,561.	.60 \$ 35	5.65

City of Tampa Budget Office Rate Manual - Tampa Convention Center

RESO No. 2022-862

Tampa Convention Center License Fee Schedules FY2023-FY2035

Schedule I: License Fee for Conventions, Conventions with Exhibits, General Meetings, Public Events, Trade Shows & Other Events Schedule II: Food Event

Notes:

Added to this License Fee are the 18 new waterfront meeting rooms (301-309, 411-419). There is a 3% annual rate increase for FY2025 - FY2035.

If meeting rooms combined, rate for each single room will be added to determine total rental rate.

Discounted & Complimentary Space - The Convention Center Director or Designee shall be authorized to request discounted rates and complimentary space when deemed appropriate to secure an event. The threshold and required information will be determined by the City of Tampa's Chief Financial Officer and the Administrator for Economic Opportunity.

Food & Beverage Events - The Convention Center Director or Designee shall be authorized to use the overall value of Food and Beverage (F&B) catering sales in lieu of the License Fee Schedule I when deemed appropriate to secure an event. Cash sales, concessions, sales tax, labor and administrative fees are excluded for calculating overall F&B value. License fee contingent upon licensee realizing the minimum food and beverage sales guarantee per Schedule II. If food and/or beverage sales does not equal said minimum, then Licensee shall be charged for the licensed space contracted per Schedule I.

Ancillaries - The Convention Center Director or Designee shall be authorized to include ancillary items as a room set in the rental rate. Ancillary items include equipment, furnishings, room turnovers and any other items or services provided during the licensed period. Ancillary items or services not provided complimentary, will be charged at the published competitive rates as determined by the Director or Designee and will be in addition to license fees. Permit fees, labor charges, or any other charges not related to room sets may only be waived under special circumstances as approved by the Director or Designee.

City of Tampa Budget Office Rate Manual - Tampa Convention Center

	Schedule I:	License Fee fo	or Convention	s, Conventior	ns with Exhibi	ts, General M	eetings, Publi	ic Events, Trad	le Shows, & O	ther Events			
SPACE RENTAL RATES	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
East, Central & West Halls	42,360	44,480	45,815	47,190	48,605	50,065	51,565	53,110	54,705	56,345	58,035	59,775	61,570
East and Central Halls	26,480	27,800	28,635	29,495	30,380	31,290	32,230	33,195	34,190	35,215	36,270	37,360	38,480
East Hall	21,180	22,240	22,905	23,590	24,300	25,030	25,780	26,550	27,345	28,165	29,010	29,880	30,775
West and Central Halls	21,180	22,240	22,905	23,590	24,300	25,030	25,780	26,550	27,345	28,165	29,010	29,880	30,775
West Hall	15,880	16,680	17,180	17,695	18,225	18,770	19,335	19,915	20,510	21,125	21,760	22,415	23,085
Central Hall	5,300	5,560	5,725	5,895	6,070	6,250	6,440	6,635	6,835	7,040	7,250	7,465	7,690
Room 301-309 as Exhibit Space	1,900	2,000	2,060	2,120	2,180	2,240	3,000	3,060	3,150	3,245	3,345	3,445	3,545
Ballroom A-D	24,420	25,640	26,410	27,200	28,015	28,855	28,720	29,580	30,465	31,380	32,320	33,290	34,290
Ballroom A	4,880	5,125	5,280	5,440	5,605	5,775	5,950	6,130	6,315	6,505	6,700	6,900	7,105
Ballroom B	7,330	7,695	7,925	8,165	8,410	8,660	8,920	8,185	9,460	9,745	10,035	10,335	10,645
Ballroom C	7,330	7,695	7,925	8,165	8,410	8,660	8,920	8,185	9,460	9,745	10,035	10,335	10,645
Ballroom D	4,880	5,125	5,280	5,440	5,605	5,775	5,950	6,130	6,315	6,505	6,700	6,900	7,105
Ballroom A-B or C-D	12,210	12,820	13,205	13,600	14,010	14,430	14,865	15,310	15,775	16,250	16,735	17,235	17,750
Ballroom B-C	14,660	15,390	15,850	16,325	16,815	17,320	17,840	18,375	18,920	19,490	20,070	20,670	21,290
Ballroom A-C or B-D	19,540	20,515	21,130	21,765	22,420	23,090	23,785	24,500	25,235	25,995	26,770	27,570	28,395
Meeting Room 101, 103, 105, 107, 109, 301,	1,400	1,440	1,485	1,530	1,575	1,620	1,670	1,720	1,770	1,825	1,880	1,935	1,995
303, 305, 307, 309, 411, 413, 415, 417, 419													
Meeting Room 111-125	1,200	1,240	1,275	1,315	1,355	1,395	1,435	1,480	1,525	1,570	1,620	1,670	1,720
Meeting Room 102, 104, 106, 108, 302, 304,	1,000	1,030	1,060	1,090	1,120	1,155	1,190	1,225	1,260	1,300	1,340	1,380	1,420
306, 308, 410, 412, 414, 416, 418													
Meeting Room 110, 401-409	800	825	850	875	900	925	950	980	1,010	1,040	1,070	1,100	1,135
Pre-Function MR 114-117	560	580	590	610	630	650	670	690	710	730	750	780	800
Pre-Function BR A, D	440	460	457	490	505	520	535	550	570	590	610	640	660
Pre-Function BR B, C	660	695	715	735	755	780	805	830	850	870	890	920	940
Pre-Function BR A-B OR C-D	1,100	1,155	1,190	1,225	1,260	1,300	1,340	1,380	1,420	1,465	1,510	1,550	1,600
Pre-Function BR B-C	1,320	1,390	1,430	1,475	1,520	1,565	1,610	1,660	1,710	1,760	1,810	1,870	1,925
Pre-Function BR A-C OR B-D	1,760	1,850	1,905	1,960	2,020	2,080	2,140	2,205	2,270	2,340	2,410	2,480	2,555
Pre-Function BR A-D; Rotunda	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 1-7)	15,400	16,170	16,655	17,155	17,670	18,200	18,745	19,305	20,510	20,510	21,105	21,735	22,400
Riverwalk (Zones 1-6)	13,200	13,850	14,265	14,695	15,135	15,590	16,060	16,540	17,040	17,580	18,090	18,630	19,200
Riverwalk (Zones 1-5)	11,000	11,550	11,895	12,250	12,620	13,000	13,390	13,790	14,200	14,650	15,075	15,525	16,000
Riverwalk (Zones 1-4)	8,800	9,240	9,515	9,800	10,095	10,400	10,710	10,030	11,360	11,720	12,060	12,420	12,800
Riverwalk (Zones 1-3)	6,600	6,930	7,140	7,355	7,575	7,800	8,035	8,275	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 1-2)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,212	6,400
Riverwalk (Zone 1)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 2-7)	13,200	13,850	14,265	14,695	15,135	15,590	16,060	16,540	17,040	17,580	18,090	18,630	19,200

City of Tampa Budget Office Rate Manual - Tampa Convention Center

SPACE RENTAL RATES	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Riverwalk (Zones 2-6)	11,000	11,550	11,895	12,250	12,620	13,000	13,390	13,790	14,200	14,650	15,075	15,525	16,000
Riverwalk (Zones 2-5)	8,800	9,240	9,515	9,800	10,095	10,400	10,710	10,030	11,360	11,720	12,060	12,420	12,800
Riverwalk (Zones 2-4)	6,600	6,930	7,140	7,355	7,575	7,800	8,035	8,275	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 2-3)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zone 2)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 3-7)	11,000	11,550	11,895	12,250	12,620	13,000	13,390	13,790	14,200	14,650	15,075	15,525	16,000
Riverwalk (Zones 3-6)	8,800	9,240	9,515	9,800	10,095	10,400	10,710	11,030	11,360	11,720	12,060	12,420	12,800
Riverwalk (Zones 3-5)	6,600	6,930	7,140	7,355	7,575	7,800	8,035	8,275	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 3-4)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zone 3)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 4-7)	8,800	9,240	9,515	9,800	10,095	10,400	10,710	10,030	11,360	11,720	12,060	12,420	12,800
Riverwalk (Zones 4-6)	6,600	6,930	7,140	7,355	7,575	7,800	8,035	8,275	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 4-5)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zone 4)	2,200	2,310	2,379	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 5-7)	6,600	6,930	7,140	7,355	7,575	7,800	8,035	8,275	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 5-6)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zone 5)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 6-7)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zone 6)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 7)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
ront Dr, Channel/Franklin Entry, Landing,	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
ail Plaza, Terrace 3, Terrace 4													
Boat Dock Per Slip (North & South)	300	350	400	450	500	550	600	650	700	750	800	850	900

City of Tampa Budget Office Rate Manual - Tampa Convention Center

MOVE-IN/OUT RATES	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
East, Central & West Halls	21,180	22,240	22,905	23,590	24,300	25,030	25,780	26,555	27,355	28,175	29,015	29,890	30,785
East and Central Halls	13,240	13,900	14,315	14,745	15,185	15,640	16,110	16,595	17,095	17,608	18,135	18,680	19,240
East Hall	10,590	11,120	11,455	11,800	12,155	12,520	12,895	13,280	13,675	14,085	14,505	14,940	15,390
West and Central Halls	10,590	11,120	11,455	11,800	12,155	12,520	12,895	13,280	13,675	14,085	14,505	14,940	15,390
West Hall	7,940	8,340	8,590	8,850	9,115	9,390	9,670	9,960	10,260	10,565	10,885	11,212	11,545
Central Hall	2,650	2,780	2,865	2,950	3,040	3,130	3,225	3,220	3,420	3,520	3,625	3,735	3,845
Ballroom A-D	12,210	12,820	13,205	13,600	14,010	14,430	14,865	15,310	15,235	15,690	16,160	16,645	17,145
Ballroom A	2,440	2,563	2,640	2,720	2,800	2,885	2,970	3,060	3,160	3,255	3,350	3,450	3,555
Ballroom B	3,665	3,848	3,965	4,085	4,210	4,335	4,465	4,600	4,730	4,875	5,020	5,170	5,325
Ballroom C	3,665	3,848	3,965	4,085	4,210	4,335	4,465	4,600	4,730	4,875	5,020	5,170	5,325
Ballroom D	2,440	2,563	2,640	2,720	2,800	2,885	2,970	3,060	3,160	3,255	3,350	3,450	3,555
Ballroom A-B or C-D	6,105	6,410	6,600	6,800	7,005	7,215	7,430	7,655	7,888	8,130	8,730	8,620	8,880
Ballroom B-C	7,330	7,695	7,925	8,165	8,410	8,660	8,920	9,185	9,460	9,750	10,040	10,340	10,650
Ballroom A-C or B-D	9,770	10,258	10,565	10,882	11,210	11,545	11,890	12,260	12,620	13,005	13,390	13,790	14,205
Meeting Room 101, 103, 105, 107, 109, 301,	700	720	745	765	790	810	835	860	885	915	940	970	1,000
303, 305, 307, 309, 411, 413, 415, 417, 419													i
Meeting Room 111-125	600	620	640	660	680	700	720	740	765	785	810	835	860
Meeting Room 102, 104, 106, 108, 302, 304,	500	515	530	545	560	580	595	615	630	650	670	690	710
306, 308, 410, 412, 414, 416, 418													i l
Meeting Room 110, 401-409	400	415	425	440	450	465	475	490	505	520	535	550	570
Pre-Function MR 114-117	280	290	299	310	320	330	340	350	355	365	375	390	400
Pre-Function BR A, D	220	230	235	240	245	250	260	270	285	295	305	320	330
Pre-Function BR B, C	330	348	360	370	380	390	400	410	425	435	445	460	470
Pre-Function BR A-B OR C-D	550	578	595	615	635	655	675	695	710	733	755	775	800
Pre-Function BR B-C	660	695	715	735	755	780	805	830	855	880	905	935	963
Pre-Function BR A-C OR B-D	880	925	955	985	1,015	1,045	1,075	1,105	1,135	1,170	1,205	1,240	1,278
Pre-Function BR A-D; Rotunda	1,100	1,155	1,190	1,225	1,260	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zones 1-7)	7,700	8,085	8,330	8,580	8,835	9,100	9,375	9,655	10,255	10,255	10,553	10,868	11,200
Riverwalk (Zones 1-6)	6,600	6,925	7,135	7,350	7,570	7,795	8,030	8,270	8,520	8,790	9,045	9,315	9,600
Riverwalk (Zones 1-5)	5,500	5,775	5,950	6,130	6,315	6,505	6,700	6,900	7,100	7,325	7,538	7,763	8,000
Riverwalk (Zones 1-4)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zones 1-3)	3,300	3,465	3,570	3,675	3,785	3,900	4,015	4,135	4,260	4,395	4,523	4,658	4,800
Riverwalk (Zones 1-2)	2,200	2,310	2,380	2,450	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 1)	1,100	1,155	1,190	1,225	1,260	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zones 2-7)	6,600	6,925	7,135	7,350	7,570	7,795	8,030	8,270	8,520	8,790	9,045	8,315	9,600
Riverwalk (Zones 2-6)	5,500	5,775	5,950	6,130	6,315	6,505	6,700	6,900	7,100	7,325	7,538	7,763	8,000

City of Tampa Budget Office Rate Manual - Tampa Convention Center

MOVE-IN/OUT RATES	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
Riverwalk (Zones 2-5)	4,400	4,620	4,760	4,905	5,050	5,200	5,355	5,515	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zones 2-4)	3,300	3,465	3,570	3,675	3,785	3,900	4,015	4,135	4,260	4,395	4,523	4,658	4,800
Riverwalk (Zones 2-3)	2,200	2,310	2,380	2,455	2,525	2,600	2,675	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zones 3-4)	2,200	2,310	2,380	2,453	2,525	2,600	2,678	2,758	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 3)	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zones 4-7)	4,400	4,620	4,760	4,900	5,050	5,200	5,355	5,015	5,680	5,860	6,030	6,210	6,400
Riverwalk (Zones 4-6)	3,300	3,465	3,570	3,678	3,788	3,900	4,020	4,140	4,260	4,395	4,523	4,658	4,800
Riverwalk (Zones 4-5)	2,200	2,310	2,380	2,455	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 4)	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zones 5-7)	3,300	3,465	3,570	3,680	3,790	3,900	4,020	4,140	4,260	4,395	4,523	4,658	4,800
Riverwalk (Zones 5-6)	2,200	2,310	2,380	2,455	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 5)	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zones 6-7)	2,200	2,310	2,380	2,455	2,525	2,600	2,680	2,760	2,840	2,930	3,015	3,105	3,200
Riverwalk (Zone 6)	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Riverwalk (Zone 7)	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Front Dr, Channel/Franklin Entry, Landing,	1,100	1,155	1,190	1,225	1,265	1,300	1,340	1,380	1,420	1,465	1,508	1,553	1,600
Sail Plaza													
Boat Dock Per Slip (North & South)	150	175	200	225	250	275	300	325	350	375	400	425	450

City of Tampa Budget Office Rate Manual - Tampa Convention Center

					Schedule II:	Food Events							
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
FOOD & BEVERAGE MINIMUM													
East, Central & West Halls	141,200	148,265	152,715	157,295	162,015	166,875	171,880	177,035	182,345	187,815	193,450	199,255	205,230
East and Central Halls	88,265	92,665	95,445	98,310	101,260	104,300	107,430	110,655	113,975	117,395	120,915	124,545	128,280
East Hall	70,600	74,135	76,360	78,650	81,010	83,440	85,945	88,525	91,180	93,915	96,735	99,635	102,625
West and Central Halls	70,600	74,135	76,360	78,650	81,010	83,440	85,945	88,525	91,180	93,915	96,735	99,635	102,625
West Hall	52,935	55,600	57,270	58,990	60,760	62,580	64,455	66,390	68,380	70,435	72,545	74,725	76,965
Central Hall	17,665	18,535	19,090	19,665	20,255	20,865	21,490	22,135	22,800	23,485	24,185	24,915	25,660
Room 301-309 as Exhibit Space	6,330	6,670	6,870	7,070	7,270	7,470	7,670	7,870	8,105	8,350	8,600	8,860	9,125
Ballroom A-D	81,400	85,465	88,030	90,670	93,390	96,190	99,075	102,045	105,105	108,258	111,505	114,855	118,300
Ballroom A	16,265	17,085	17,600	18,125	18,670	19,230	19,805	20,400	21,010	21,640	22,290	22,960	23,650
Ballroom B	24,435	25,650	26,420	27,210	28,025	28,865	29,730	30,620	31,540	32,485	33,460	34,465	35,500
Ballroom C	24,435	25,650	26,420	27,210	28,025	28,865	29,730	30,620	31,540	32,485	33,460	34,465	35,500
Ballroom D	16,265	17,085	17,600	18,125	18,670	19,230	19,805	20,400	21,010	21,640	22,290	22,960	23,650
Ballroom A-B or C-D	40,700	42,735	44,017	45,340	46,700	48,100	49,540	51,025	52,550	54,125	55,750	57,425	59,150
Ballroom B-C	48,865	51,300	52,840	54,425	56,060	57,740	59,740	61,255	63,080	64,970	66,920	68,930	71,000
Ballroom A-C or B-D	65,135	68,385	70,435	72,550	74,724	76,965	79,275	81,655	84,090	86,610	89,210	91,890	94,650
Meeting Room 101, 103, 105, 107, 109, 301,	4,665	4,805	4,950	5,100	5,253	5,410	5,572	5,735	5,910	6,085	6,270	6,455	6,650
303, 305, 307, 309, 411, 413, 415, 417, 419													
Meeting Room 111-125	4,000	4,120	4,245	4,370	4,500	6,435	4,775	4,920	5,065	5,220	5,375	5,535	5,705
Meeting Room 102, 104, 106, 108, 302, 304,	3,335	3,435	3,540	3,645	3,755	3,865	3,980	4,100	4,223	4,350	4,480	4,615	4,753
306, 308, 410, 412, 414, 416, 418													
Meeting Room 110, 401-409	2,665	2,745	225	2,910	3,000	3,090	3,180	3,280	3,375	3,475	3,580	3,690	3,801
Pre-Function MR 114-117	1,870	1,930	1,990	2,050	2,110	2,175	2,240	2,305	2,375	2,446	2,520	2,595	2,670
Pre-Function BR A, D	1,465	1,535	1,580	1,625	1,675	1,725	1,775	1,830	1,885	1,940	1,998	2,058	2,120
Pre-Function BR B, C	2,200	2,315	2,385	2,455	2,530	2,605	2,685	2,765	2,850	2,935	3,020	3,110	3,205
Pre-Function BR A-B OR C-D	3,665	3,850	3,965	4,085	4,210	4,335	4,465	4,600	4,735	4,875	5,025	5,175	5,335
Pre-Function BR B-C	4,400	4,635	4,775	4,920	5,070	5,220	5,375	5,535	5,700	5,870	6,050	6,232	6,415
Pre-Function BR A-C OR B-D	5,865	6,165	6,350	6,540	6,735	6,935	7,145	7,360	7,580	7,805	8,040	8,285	8,530
Pre-Function BR A-D; Rotunda	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 1-7)	51,335	53,900	55,515	57,180	58,895	60,660	62,480	64,355	66,325	68,320	70,385	72,485	74,655
Riverwalk (Zones 1-6)	44,000	46,165	47,550	48,975	50,445	51,960	53,520	55,125	56,850	58,560	60,330	62,130	63,990
Riverwalk (Zones 1-5)	36,665	38,500	39,655	40,845	42,070	43,330	44,630	45,970	47,375	48,800	50,275	51,775	53,325
Riverwalk (Zones 1-4)	29,335	30,800	31,725	32,675	33,655	34,665	35,705	36,775	37,900	39,040	40,220	41,420	42,660
Riverwalk (Zones 1-3)	22,000	23,100	23,795	24,510	25,245	26,005	26,785	27,590	28,425	29,280	30,165	31,065	31,995
Riverwalk (Zones 1-2)	14,665	15,400	15,860	16,335	16,825	17,330	17,850	18,385	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 1)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 2-7)	44,000	46,165	47,550	48,975	50,445	51,960	53,520	55,125	56,850	58,560	60,330	62,130	63,990
Riverwalk (Zones 2-6)	36,665	38,500	39,655	40,845	42,070	43,330	44,630	45,970	47,375	48,800	50,275	51,775	53,325
Riverwalk (Zones 2-5)	29,335	30,800	31,725	32,675	33,655	34,665	35,705	36,775	37,900	39,040	40,220	41,420	42,660
Riverwalk (Zones 2-4)	22,000	23,100	23,795	24,510	25,245	26,005	26,785	27,590	28,425	29,280	30,165	31,065	31,995

City of Tampa Budget Office Rate Manual - Tampa Convention Center

	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
FOOD & BEVERAGE MINIMUM													1
Riverwalk (Zones 2-3)	14,665	15,400	15,960	16,440	16,935	17,445	17,970	18,510	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 2)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 3-7)	36,665	38,500	39,655	40,845	42,070	43,330	44,630	45,970	47,375	48,800	50,275	51,775	53,325
Riverwalk (Zones 3-6)	29,335	30,800	31,725	32,675	33,655	34,665	35,705	36,775	37,900	39,040	40,220	41,420	42,660
Riverwalk (Zones 3-5)	22,000	23,100	23,795	24,510	25,245	26,005	26,785	27,590	28,425	29,280	30,165	31,065	31,995
Riverwalk (Zones 3-4)	14,665	15,400	15,860	16,335	16,825	17,330	17,850	18,385	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 3)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 4-7)	29,335	30,800	31,725	32,675	33,655	34,665	35,705	36,775	37,900	39,040	40,220	41,420	42,660
Riverwalk (Zones 4-6)	22,000	23,100	23,795	24,510	25,245	26,005	26,785	27,590	28,425	29,280	30,165	31,065	31,995
Riverwalk (Zones 4-5)	14,665	15,400	15,860	16,335	16,825	17,330	17,850	18,385	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 4)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 5-7)	22,000	23,100	23,795	24,510	25,245	26,005	26,785	27,590	28,425	29,280	30,165	31,065	31,995
Riverwalk (Zones 5-6)	14,665	15,400	15,860	16,335	16,825	17,330	17,850	18,385	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 5)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zones 6-7)	14,665	15,400	15,860	16,335	16,825	17,330	17,850	18,385	18,950	19,520	20,110	20,710	21,330
Riverwalk (Zone 6)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Riverwalk (Zone 7)	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Front Dr, Channel/Franklin Entry, Landing,	7,335	7,700	7,930	8,170	8,415	8,670	8,930	9,200	9,475	9,760	10,055	10,355	10,665
Sail Plaza, Terrace 3, Terrace 4													1

City of Tampa Budget Office Rate Manual - Mobility Fees

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Authorization
(a)The amount of the fee shall be determined by the following fee schedules	for each of the six (6) multi-modal transportation impact fee districts:		City of Tampa Ordinances Sec.25-69
(1) Fee schedule. Effective January 1, 1989, the impact fee (as of August 1, 2) Exhibit I at the end of this chapter. (2) If a building permit is requested for a building with mixed uses, then the subsection (a)(1) by apportioning the space committed to uses specified on (a) If the type of development activity for which a building permit is applied official shall use the fee applicable to the most clearly comparable type of la selection of a comparable type by the Institute of Transportation Engineers apply the formula set forth in this chapter. (4) In the case of a change of use, redevelopment or modification of an exist the multi-modal transportation impact fee shall be based upon the net increparcel. The official shall be specifically guided in this determination by the In Report (third edition). If the parcel for which the fee is being calculated has a is an individually designated landmark, the previous use to be used in the ca (5) Once the multi-modal transportation impact fee is paid for those land use multi-modal transportation impact fee shall be assessed for additional site in fee was initially assessed.	fee shall be determined through using the schedule referred to in the schedule. is not specified on the fee schedule referred to in subsection (a)(1), the nd use on the above fee schedule. The official shall be guided in the Trip Generation, An Information Report (third edition). The official shall ing use on a parcel which requires the issuance of a building permit, ase in the fee for the new use as compared to the previous use on that stitute of Transportation Engineers Trip Generation, An Information a vacant building and is located in a local or National Historic District or Iculation shall be the last known most intensive use of the property.		City of Tampa Ordinances Sec.25-69
Traffic enginering studies:			City of Tampa Ordinances Sec.25-69
 (1) Documentation of trip generation rates appropriate for the proposed lan (2) Documentation of trip length appropriate for the proposed land developed (3) Documentation of trip data appropriate for the proposed land developmentation 	ment activity.		City of Tampa Ordinances Sec.25-69

City of Tampa Budget Office Rate Manual - Mobility Fees

	Current Charge/Fee	Old Charge/Fee (rate, percent, or	
Name of Charge/Fee	(rate, percent, or dollar)	dollar)	Authorization
This documentation shall be prepared and certified by a registered profession the data if he determines that it meets sound engineering principles. The followed transportation impact fee for the development:	- · · · · · · · · · · · · · · · · · · ·		City of Tampa Ordinances Sec.25-69
1.) New Lane Miles	[(generation rate of external trips * average trip length * % new trips)/2]/(lane service volume at level of service D).		City of Tampa Ordinances Sec.25-69
2.) Gross multi-model transportation impact fee	new lane miles * (district cost of construction + district cost of right-of-way)		City of Tampa Ordinances Sec.25-69
3.) Multi-model transportation impact fee district capacity and cost capacities			City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - Central Business	\$7,702.00		City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - Central East	\$8,250.00		City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - Inter-bay	\$8,406.00		City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - North Central	\$8,444.00		City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - University North	\$9,147.00		City of Tampa Ordinances Sec.25-69
capacity LOS D service volumes - Westshore	\$10,604.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - Central Business	\$541,173.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - Central East	\$604,050.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - Inter-Bay	\$628,319.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - North Central	\$656,924.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - University North	\$828,799.00		City of Tampa Ordinances Sec.25-69
Construction cost \$/lane miles - Westshore	\$1,520,964.00		City of Tampa Ordinances Sec.25-69
Right-of-way costs \$/lane miles - Central Business	\$1,335,301.00		City of Tampa Ordinances Sec.25-69

City of Tampa Budget Office Rate Manual - Mobility Fees

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Authorization
Right-of-way costs \$/lane miles - Central East	\$517,993.00		City of Tampa Ordinances Sec.25-69
Right-of-way costs \$/lane miles - Inter-Bay	\$572,591.00		City of Tampa Ordinances Sec.25-69
Right-of-way costs \$/lane miles - North Central	\$183,498.00		City of Tampa Ordinances Sec.25-69
Right-of-way costs \$/lane miles - University North	\$442,699.00		City of Tampa Ordinances Sec.25-69
Right-of-way costs \$/lane miles - Westshore	\$828,822.00		City of Tampa Ordinances Sec.25-69
4.) Net multi-modal transportation impact fee	gross multi-modal transportation impact fee - (gas tax credit + license credit).		City of Tampa Ordinances Sec.25-69
The fee payer shall, at the time the independent fee calculation study is su identified on the fee schedule for the most nearly comparable type of land shall be used for review and processing the study. This amount shall not be	use up to a maximum of four thousand dollars (\$4,000.00). These funds		City of Tampa Ordinances Sec.25-69
(c) In order to obtain the fee rate or to do an independent fee calculation s permit is requested, the project or development must be controlled by a docontrolled zoning district.	, , , , ,		City of Tampa Ordinances Sec.25-69
(d) A multi-modal transportation impact fee rate which is based on an inde use on any parcel other than the specific parcel for which the independent	• • • • • • • • • • • • • • • • • • • •		City of Tampa Ordinances Sec.25-69
(1) As provided in subsection (c) above, or			
(2) In the event the independent fee calculation study is not based on any as Exhibit I does not address the use for which the independent fee calcula			City of Tampa Ordinances Sec.25-69

Rate Manual - Transportation Charges

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Authorization
Traffic Signals	\$5,139 per Signal	\$4,998 per Signal	FDOT Agreement
Intersection Control Beacon	\$897 per Signal	\$872 per Signal	FDOT Agreement
Pedestrian Flashing Beacon	\$717 per Signal	\$697 per Signal	FDOT Agreement
Emergency Fire/Dept. Signal	\$1,253 per Signal	\$1,219 per Signal	FDOT Agreement
Speed Activated Warning Displays	\$360 per Signal	\$350 per Signal	FDOT Agreement
Traffic Warning Beacon	\$360 per Signal	\$350 per Signal	FDOT Agreement
Travel Time Detection	\$116 per Signal	\$112 per Signal	FDOT Agreement
Streetlights	\$293.65 per Signal	\$270.10 per Unit	FDOT Agreement

FY20	22 City/County Road Maintenance Agree	ement	
City Service Del	livery Calculations October 1, 2022 - Sept	tember 30, 2023	
City Maintenance Activity	FY2023		
Section 1: The following Specific Maintenance Activities sh	nall be provided by the City on the Count	y Road System.	
Moveable Bridge O & M			
Bridge Operations	\$59,124		
Electrical Maintenance	\$47,299		
Mechanical Maintenance	\$59,398		
Other Repairs	\$109,173		
Subtotal:	\$274,994		
Signal Maintenance			
Maintenance including Mid Block	\$568,642		
Warning Flashers	\$2,771		
System Design, Timing, and Phasing	\$183,742		
Subtotal:	\$755,155		
Street Sweeping	\$67,002		

Rate Manual - Transportation Charges

FY20	22 City/County Road Maintenance Agree	ment								
City Service De	livery Calculations October 1, 2022 - Sept	ember 30, 2023								
Fransportation Division Support										
Traffic Studies and Plan Review	\$28,907									
Road Safety Studies	\$23,942									
Subtotal:	\$52,849									
Right of Way Permit and Inspection										
Field and Admin, Fiscal Support	\$133,243									
Section 1 Total	\$1,283,243									

Street Maintenance		
Pothole Patching	\$12,570	
Major Patching	\$6,285	
UnpavedShoulder Maintenance	\$121	
Subtotal:	\$18,976	
Traffic Sign Maintenance		
Sign Maintenance and Upgrading	\$2,118	
Traffic Markings		
Lane Markings	\$54,564	
Stop Bars/Crosswalks	\$7,740	
Subtotal:	\$62,304	
Stormwater Maintenance		
General Ditch Maintenance	\$2,109	
Sidewalk Maintenance	\$15,952	

Rate Manual - Transportation Charges

Bay Shore Blvd Seawall & Balustrade Maintenance	\$215,206							
FY20	22 City/County Road Maintenance Agree	ement						
City Service Delivery Calculations October 1, 2022 - September 30, 2023								
Landscape and Mowing in Right-of-Way	\$62,846							
Stormwater System Maintenance								
Ditch Mowing Contract	\$2,871							
Inlet/Pipe Cleaning	\$10,129							
Structure Repair	\$3,361							
Cave-in Repair	\$2,803							
Subtotal:	\$19,164							
Section 2 Total	\$398,675							
Agreement Total (Section 1 Total + Section 2 Total)	\$1,681,918							

City of Tampa
Budget Office
Rate Manual - Stormwater Assessments

			Final Stormwa	ater	Improvement F	leso	lution 2016-70	6			
Single Family	ESU*	FY2017	FY2018		FY2019		FY2020		FY2021	FY2022	FY2023
Small Residence	0.61	\$ 27.44	\$ 31.96	\$	37.22	\$	43.34	\$	50.47	\$ 54.62	\$ 54.62
Medium Residence	1	\$ 44.99	\$ 52.40	\$	61.02	\$	71.05	\$	82.74	\$ 89.55	\$ 89.55
Large Residence	1.66	\$ 74.68	\$ 86.98	\$	101.29	\$	117.94	\$	137.34	\$ 148.65	\$ 148.65
Extra Large Residence	2.82	\$ 126.87	\$ 147.76	\$	172.07	\$	200.36	\$	233.32	\$ 252.53	\$ 252.53
Multi-Family	ESU*	FY2017	FY2018		FY2019		FY2020		FY2021	FY2022	FY2023
Small Multi-Family	0.44	\$ 19.79	\$ 23.05	\$	26.84	\$	31.26	\$	36.40	\$ 39.40	\$ 39.40
Medium Multi-Family	1.01	\$ 45.43	\$ 52.92	\$	61.61	\$	71.76	\$	83.56	\$ 90.44	\$ 90.44
Large Multi-Family	2.25	\$ 101.22	\$ 117.90	\$	137.29	\$	159.86	\$	186.16	\$ 201.48	\$ 201.48
			Stormwater S	ervic	ce Assessment I	Reso	lution 2015-72	23			
Single Family	ESU*	FY2011	FY2012		FY2013		FY2014		FY2015	FY2016	
Small Residence	0.61	\$ 21.96	\$ 21.96	\$	21.96	\$	21.96	\$	21.96	\$ 50.02	
Medium Residence	1	\$ 36.00	\$ 36.00	\$	36.00	\$	36.00	\$	36.00	\$ 82.00	
Large Residence	1.66	\$ 59.76	\$ 59.76	\$	59.76	\$	59.76	\$	59.76	\$ 136.12	
Extra Large Residence	2.82	\$ 101.52	\$ 101.52	\$	101.52	\$	101.52	\$	101.52	\$ 231.24	
Multi-Family	ESU*	FY2011	FY2012		FY2013		FY2014		FY2015	FY2016	
Small Multi-Family	0.44	\$ 15.84	\$ 15.84	\$	15.84	\$	15.84	\$	15.84	\$ 36.08	
Medium Multi-Family	1.01	\$ 36.36	\$ 36.36	Ş	36.36	\$	36.36	\$	36.36	\$ 82.82	

* Equivalent

Stormwater Unit

City of Tampa Budget Office Rate Manual - Parking Rates

- --- Resolution 2020-722, adopted on October 15, 2020, established a schedule of parking fees and rescinded R2018-87. This resolution also rescinded R2003-967 pertaining to parking fees at Al Lopez Park and updated and incorporated Al Lopez Park event rates into the Parking Fee Schedule contained therein.
- --- R2020-722 provides and implements a Parking Fee Schedule and identifies "Not to Exceed" parking fee/rate maximums for various parking activities and services. The resolution and fee schedule provides the Parking Division with the flexibility to increase or decrease rates within the approved ranges, as needed. The director of the department or his/her designee shall determine the exact parking rates.
- --- The "Not to Exceed" parking fee/rate maximums for various parking activities and services and other fees/charges, per R2020-722, are identified below. As prescribed in the resolution, the director of the department or his/her designee shall determine the exact parking rates; the parking rates implemented in FY2022 are also identified below.

Rates / Fees	Resolution 2020-722	FY2023 Rates		
PARKING SERVICE CHARGES				
Access Card Fee	Not to exceed: \$20.00			
Lost Access Card/Permit Fee	Not to exceed: \$20.00			
Damaged Access Card/Permit Fee	Not to exceed: \$20.00			
Administrative Fee for Parking Division services	Not to exceed: \$20.00			
Late Payment Fee - Individual Accounts (Suppression/Reactivation)	Not to exceed: \$20.00			
Late Payment Fee - Billed Accounts	5% of outstanding invoiced amount			
MONTHLY PARKING RATES *				
Garages – Monthly Parking Permits				
Unrestricted Access –	Not to exceed: \$250.00 per month			
(parkers in this designation have 7 day/24-hour access)	Not to exceed. \$250.00 per month			
Centro Ybor Garage		\$	73.75	
Fort Brooke Garage		\$	125.57	
Palm Avenue - Fernando Noriega, Jr. Garage		\$	73.75	
Pam Iorio Garage		\$	115.32	
TPD/Municipal Garage (TPD & T&I staff only-add'l background check)		\$	67.05	
Twiggs Street Garage		\$	96.56	
W.F. Poe Garage		\$	105.13	

Rate Manual - Parking Rates

Rates / Fees	Resolution 2020-722	FY2	FY2023 Rates		
Whiting Street Garage		\$	93.45		
Restricted Access –					
(parkers in this designation have restricted access that is determined by the	Not to exceed: \$150.00 per month				
director of the department)			26.20		
Centro Ybor Garage		\$	36.20		
Palm Avenue - Fernando Noriega, Jr. Garage		\$	36.20		
Pam Iorio Garage		\$	63.41		
Reserved Access –					
(parkers in this designation have 7 day/24-hour access to a designated	Not to exceed: \$350.00 per month				
reserved parking space)					
Fort Brooke Garage		\$	209.20		
Tampa Convention Center Garage (TCC executive/management staff)		\$	135.83		
Twiggs Street Garage		\$	193.11		
Whiting Street Garage		\$	189.83		
Limited Access –					
(parkers in this designation have limited usage that is determined by the	Not to exceed: \$150.00 per month		N/A		
director of the department)	·				
Two Wheels Vehicle Permit –					
(parkers in this designation are any mode of transportation that is on two	Not to exceed: \$100.00 per month				
wheels)	, , , , , , , , ,				
Fort Brooke Garage		\$	50.00		
W.F. Poe Garage		\$	50.00		
Off-Street Lots Monthly Parking Permits (excludes metered spaces)					
Unrestricted Access –	Not to exceed: \$150.00 per month				
(parkers in this designation have 7 day/24-hour access)	Not to exceed. \$130.00 per month				
Library Lot		\$	27.75		
Royal Regional Lot		\$	27.75		
Scott Street Lot		\$	40.56		

City of Tampa Budget Office Rate Manual - Parking Rates

Rates / Fees	Resolution 2020-722	FY2023 Rates

Rates / Fees	Resolution 2020-722	FY2023 Rat	
Restricted Access –			
(parkers in this designation have restricted access that is determined by the director of the department)	Not to exceed: \$100.00 per month		
Interstate 275 Lot		\$	27.75
Pierce Street Lot		\$	36.20
Selmon (Crosstown) Expressway Lots		\$	40.23
Ybor Lots 3 & 6		\$	57.67
Zack Street Lot		\$	44.25
Reserved Access – (parkers in this designation have 7 day/24-hour access to a designated	Not to exceed: \$250.00 per month		TBD
reserved parking space)			
Limited Access –			
(parkers in this designation have limited usage that is determined by the	Not to exceed: \$100.00 per month		N/A
director of the department)			
Two Wheels Vehicle Permit –			
(parkers in this designation are any mode of transportation that is on two	Not to exceed: \$75.00 per month		TBD
wheels)			
On-Street Monthly Parking Permit			
Restricted Access –			
(parkers in this designation have restricted access that is determined by the	Not to exceed: \$100.00 per month		
director of the department)			
Zone B		\$	36.20
AILY PARKING RATES			
Garages Daily Parking	1 46.22		
Hourly Rate	Not to exceed: \$6.00 per hour		
Daily Maximum	Not to exceed: \$30.00 per day		
Demand-Based Rate**	Not to exceed: \$10.00 per hour		

Rates / Fees	Resolution 2020-722	FY202	23 Rates
Hourly Rates and Daily Maximum Rates by Garage:			
Centro Ybor Garage			
First Hour		\$	1.00
Every Hour After		\$	1.00
Daily Maximum		\$	9.00
Fort Brooke Garage			
First Hour		\$	2.00
Every Hour After		\$	2.00
Daily Maximum		\$	12.00
Palm Avenue - Fernando Noriega, Jr. Garage			
First Hour		\$	1.00
Every Hour After		\$	1.00
Daily Maximum		\$	9.00
Pam Iorio Garage			
First Hour		\$	2.00
Every Hour After		\$	2.00
Daily Maximum		\$	12.00
Tampa Convention Center Garage			
First Hour		\$	2.00
Every Hour After		\$	2.00
Daily Maximum		\$	12.00
Twiggs Street Garage			
First Hour		\$	1.00
Every Hour After		\$	2.00
Daily Maximum		\$	9.00
W.F. Poe Garage			
First Hour		\$	1.00
Every Hour After		\$	2.00
Daily Maximum		\$	9.00

Rates / Fees	Resolution 2020-722	FY20	23 Rates
Off-Street Lots Daily Parking (excludes metered spaces)			
Hourly Rate	Not to exceed: \$4.00 per hour		
Daily Maximum	Not to exceed: \$20.00 per day		
Demand-Based Rate**	Not to exceed: \$10.00 per hour		
Hourly Rates and Daily Maximum Rates by Lot:			
Royal Regional			
First Hour		\$	1.00
Every Hour After		\$	1.00
Daily Maximum		\$	9.00
Scott Street			
First Hour		\$	1.00
Every Hour After		\$	1.00
Daily Maximum		\$	9.00
Ybor Lots			
First Hour		\$	1.00
Every Hour After		\$	1.00
Daily Maximum		\$	9.00
PECIAL EVENT (PRE-COLLECTION) PARKING RATES			
Minimum Rate	No less than: \$5.00		
Maximum Rate	Not to exceed: \$50.00		
Event Rates by Garage:			
Fort Brooke Garage		\$	15.00
Pam Iorio Garage		\$	20.00
Tampa Convention Center Garage		\$	15.00
W.F. Poe Garage		\$	15.00
Whiting Street Garage		\$	15.00

Rates / Fees	Resolution 2020-722	FY2023 Rates
Al Lopez Park —		
(rate for paved and unpaved designated parking spaces during games, and special events, including those at Raymond James Stadium)		
Car	Not to exceed: \$50.00 per day	
Recreational Vehicle	Not to exceed: \$100.00 per day	
ETERED PARKING RATES		
Daily Fees - Metered Parking Spaces		
Hourly Rate	Not to exceed: \$10.00 per hour	
Daily Maximum	Not to exceed: \$30.00 per day	
Demand-Based Rate**	Not to exceed: \$15.00 per hour	
On-Street Daily Meter Rates by Zone:		
Downtown Core Zone***		
First Hour		\$ 2.5
Every Hour After		\$ 2.5
All Other On-Street Zones***		
First Hour		\$ 1.5
Every Hour After		\$ 1.5
Special Permits		
Utility Companies (valid for 6-month period)	Not to exceed: \$50.00 per month	\$ 25.3
Government Agencies (valid for 1-year period)	Not to exceed: \$40.00 per month	\$ 16.9
City of Tampa Art Studio (valid Mon – Fri, 9am to 9pm and Sat, 9am to 2pm)	Not to exceed: \$50.00 per month	\$ 26.4
Business Permits (minimum of 50 hours parking required)	Not to exceed: \$15.00 per hour	TBD
Meter Rental Reservation	Not to exceed ten (10) times the hour charge will be assessed for each day a minimum total charge per rental agree provision covers both hours of operat operations, including paid meters and	meter is rented. The ement is \$15.00. This ions and non-hours of

Rate Manual - Parking Rates

Rates / Fees	Resolution 2020-722	FY2023 Rates
IMMOBILIZATION FEE		
Immobilization (Vehicle Release) Fee	\$ 100.00	
ASSESSMENT FOR ADMINISTRATIVE COSTS		

Pursuant to Code 15 Sec. 15-121(I), for each parking ticket that results in the issuance of a notice of delinquent status of any provision of this chapter relating to parking, an administrative fee of six dollars (\$6.00) shall be assessed, collected, and retained by the City for administrative costs. No such fee shall be assessed when a parking ticket is dismissed or when the person is found not to be in violation. (Of the \$6.00 assessed administrative fee, \$2.00 shall be forwarded to the Clerk of the Circuit Court, and \$4.00 shall be retained by the City for administrative costs.

SHUTTLE SERVICE

If the City elects to operate a shuttle service for certain special events, then the shuttle fee for transporting people to and from City-operated parking facilities should not exceed twenty dollars (\$20.00) per vehicle. Shuttle fee to be collected with the special event parking rate.

SPECIAL PROVISIONS

- (a) Except as noted, the rates, fees and charges cited in this Resolution include any applicable State Sales Tax. All such taxes shall be paid by the parking patron; the City will remit such taxes to the appropriate governmental agency.
- (b) An hourly patron who cannot present an entrance or spitter ticket upon exiting the facility in or on a vehicle shall be charged a lost ticket rate of \$30 for each 24 hours the vehicle was parked in City property.
- (c) The director of the department or his/her designee shall determine the exact parking rates. The parking rates will be posted at each City parking facility and on the City's website.

RESIDENTIAL PARKING

Areas

Ybor City – bounded by: Nuccio Parkway to the west; Adamo Dr. to the south; N. 21st St. to the east; E. 13th Ave. to the north.

Channelside District – bounded by: the 100 and 200 blocks of N. 12th St. 100 and the 200 block of S. 12th St.

Courier City - Oscawana Neighborhoods – bounded by: Kennedy Blvd. to the north, excluding Kennedy Blvd.; Swann Ave. to the south, excluding Swann Ave.; Armenia Ave to the west; excluding Armenia Ave.; Fremont Ave. to the east; 100 Block of South Packwood Avenue.

Rates / Fees	Resolution 2020-722	FY2023 Rates
Permits		
Residents:		
Maximum of two (2) on-street residential permits	No Charge	
Additional on-street residential permits	Not to exceed: \$50.00 per month	
Number of eligible permits shall be defined by the number of available of	ff-street parking spaces assigned to a resi	dential address.
Example: a residential unit with a 1-car garage would be eligible for one (1) free on-street parking permit and one	(1) paid on-street
parking permit.		
Vielkeur		
<u>Visitors:</u>		
Maximum of one (1) resident guest permit	No Charge	
Additional 24-hour visitor permit	\$3.00 per day	
Additional 7- day visitor permit	\$14.00 per permit	
Commercial Business:		
Maximum of four (4) permits	No Charge	
Additional business permits	Not to exceed: \$50.00 per month	

^{*} Rates do not reflect statutory sales/use tax as described in Resolution No. 2019-287, which may be adjusted as described therein.

^{**} Demand-based rates are data driven increases to the base rate for the purpose of balancing demand.

^{***} Dynamic demand-based pricing may apply for on street parking.

City of Tampa Budget Office

Rate Manual - Water Rates

Water Rate Resolution 2019-694 (Inside City)						
	Tier	FY2023	FY2024	FY2025	FY2026	FY2027
Residential Customer Class						
First 5 ccf per month, per ccf ⁽¹⁾	0	\$2.72	\$3.02	\$3.35	\$3.55	\$3.59
Next 8 ccf per month, per ccf	1	\$3.17	\$3.52	\$3.91	\$4.14	\$4.18
Next 13 ccf per month, per ccf	2	\$5.33	\$5.92	\$6.57	\$6.96	\$7.03
Next 20 ccf per month, per ccf	3	\$7.10	\$7.88	\$8.75	\$9.28	\$9.37
In excess of 46 ccf per month, per ccf	4	\$8.20	\$9.10	\$10.10	\$10.71	\$10.82
Apartment Customer Class						
First 2 ccf per month, per ccf ⁽¹⁾ , per unit	0	\$2.72	\$3.02	\$3.35	\$3.55	\$3.59
Next 4 ccf per month, per ccf, per unit	1	\$3.17	\$3.52	\$3.91	\$4.14	\$4.18
Next 6 ccf per month, per ccf, per unit	2	\$5.33	\$5.92	\$6.57	\$6.96	\$7.03
Next 9 ccf per month, per ccf	3	\$7.10	\$7.88	\$8.75	\$9.28	\$9.37
In excess of 21 ccf per month, per ccf, per unit	4	\$8.20	\$9.10	\$10.10	\$10.71	\$10.82
Master Metered Single Family Sub-Division						
First 5 ccf per month, per ccf ⁽¹⁾ , per residence	0	\$2.72	\$3.02	\$3.35	\$3.55	\$3.59
Next 8 ccf per month, per ccf, per residence	1	\$3.17	\$3.52	\$3.91	\$4.14	\$4.18
Next 13 ccf per month, per ccf, per residence	2	\$5.33	\$5.92	\$6.57	\$6.96	\$7.03
Next 20 ccf per month, per ccf, per residence	3	\$7.10	\$7.88	\$8.75	\$9.28	\$9.37
In excess of 46 ccf per month, per ccf, per residence	4	\$8.20	\$9.10	\$10.10	\$10.71	\$10.82
Master Metered Mixed Use						
To Be Calculated	0	\$2.72	\$3.02	\$3.35	\$3.55	\$3.59
To Be Calculated	1	\$3.17	\$3.52	\$3.91	\$4.14	\$4.18
To Be Calculated	2	\$5.33	\$5.92	\$6.57	\$6.96	\$7.03
To Be Calculated	3	\$7.10	\$7.88	\$8.75	\$9.28	\$9.37
To Be Calculated	4	\$8.20	\$9.10	\$10.10	\$10.71	\$10.82
All Other Customer Classes						
Charge for monthly consuption up to the threshold amount per ccf ⁽¹⁾	1	\$3.17	\$3.52	\$3.91	\$4.14	\$4.18
Charge for monthly consuption up to twice the threshold amount per ccf	2	\$5.33	\$5.92	\$6.57	\$6.96	\$7.03
Charge for monthly consuption from twice the threshold up to three and one-half times the threshold amount per ccf	3	\$7.10	\$7.88	\$8.75	\$9.28	\$9.37
Charge for monthly consuption over three and one-half times the threshold amount per ccf	4	\$8.20	\$9.10	\$10.10	\$10.71	\$10.82

(1) ccf means one hundred cubic feet or 748 gallons

Rate Manual - Water Rates

Water Rate Resolution 2019-694 (Outside City)						
	Tier	FY2023	FY2024	FY2025	FY2026	FY2027
Residential Customer Class						
First 5 ccf per month, per ccf ⁽¹⁾	0	\$3.40	\$3.77	\$4.18	\$4.43	\$4.48
Next 8 ccf per month, per ccf	1	\$3.96	\$4.40	\$4.88	\$5.17	\$5.22
Next 13 ccf per month, per ccf	2	\$6.66	\$7.40	\$8.21	\$8.70	\$8.78
Next 20 ccf per month, per ccf	3	\$8.87	\$9.85	\$10.93	\$11.60	\$11.71
In excess of 46 ccf per month, per ccf	4	\$10.25	\$11.37	\$12.62	\$13.38	\$13.52
Apartment Customer Class						
First 2 ccf per month, per ccf ⁽¹⁾ , per unit	0	\$3.40	\$3.77	\$4.18	\$4.43	\$4.48
Next 4 ccf per month, per ccf, per unit	1	\$3.96	\$4.40	\$4.88	\$5.17	\$5.22
Next 6 ccf per month, per ccf, per unit	2	\$6.66	\$7.40	\$8.21	\$8.70	\$8.78
Next 9 ccf per month, per ccf	3	\$8.87	\$9.85	\$10.93	\$11.60	\$11.71
In excess of 21 ccf per month, per ccf, per unit	4	\$10.25	\$11.37	\$12.62	\$13.38	\$13.52
Master Metered Single Family Sub-Division						
First 5 ccf per month, per ccf ⁽¹⁾ , per residence	0	\$3.40	\$3.77	\$4.18	\$4.43	\$4.48
Next 8 ccf per month, per ccf, per residence	1	\$3.96	\$4.40	\$4.88	\$5.17	\$5.22
Next 13 ccf per month, per ccf, per residence	2	\$6.66	\$7.40	\$8.21	\$8.70	\$8.78
Next 20 ccf per month, per ccf, per residence	3	\$8.87	\$9.85	\$10.93	\$11.60	\$11.71
In excess of 46 ccf per month, per ccf, per residence	4	\$10.25	\$11.37	\$12.62	\$13.38	\$13.52
Master Metered Mixed Use						
To Be Calculated	0	\$3.40	\$3.77	\$4.18	\$4.43	\$4.48
To Be Calculated	1	\$3.96	\$4.40	\$4.88	\$5.17	\$5.22
To Be Calculated	2	\$6.66	\$7.40	\$8.21	\$8.70	\$8.78
To Be Calculated	3	\$8.87	\$9.85	\$10.93	\$11.60	\$11.71
To Be Calculated	4	\$10.25	\$11.37	\$12.62	\$13.38	\$13.52
All Other Customer Classes						
Charge for monthly consuption up to the threshold amount per ccf ⁽¹⁾	1	\$3.96	\$4.40	\$4.88	\$5.17	\$5.22
Charge for monthly consuption up to twice the threshold amount per ccf	2	\$6.66	\$7.40	\$8.21	\$8.70	\$8.78
Charge for monthly consuption from twice the threshold up to three and one-half times the threshold amount per ccf	3	\$8.87	\$9.85	\$10.93	\$11.60	\$11.71
Charge for monthly consuption over three and one-half times the threshold amount per ccf	4	\$10.25	\$11.37	\$12.62	\$13.38	\$13.52

(1) ccf means one hundred cubic feet or 748 gallons

Rate Manual - Water Rates

Water Rate Resc	olution 2019-694 (Monthly Base Charge Inside)				
	FY2023	FY2024	FY2025	FY2026	FY2027
Potable Water					
Residential					
Per Account	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
Apartment					
Per Unit	\$3.75	\$4.50	\$5.25	\$6.00	\$6.7
Mastered Metered Single Family Sub-Division					
Per Residence	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
Mastered Metered Mixed Use					
Per Equivalent Meter Unit	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
All Other Classes					
Meter Sizes:					
5/8" Meter	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
1" Meter	\$12.50	\$15.00	\$17.50	\$20.00	\$22.5
1.5" Meter	\$25.00	\$30.00	\$35.00	\$40.00	\$45.0
2" Meter	\$40.00	\$48.00	\$56.00	\$64.00	\$72.0
3" Meter	\$75.00	\$90.00	\$105.00	\$120.00	\$135.0
4" Meter	\$125.00	\$150.00	\$175.00	\$200.00	\$225.0
6" Meter	\$250.00	\$300.00	\$350.00	\$400.00	\$450.0
8" Meter	\$400.00	\$480.00	\$560.00	\$640.00	\$720.0
10" Meter	\$575.00	\$690.00	\$805.00	\$920.00	\$1,035.0
12" Meter	\$1,075.00	\$1,290.00	\$1,505.00	\$1,720.00	\$1,935.0
Irrigation Water					
Residential					
Per Account	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
All Other Classes					
Meter Sizes:					
5/8" Meter	\$5.00	\$6.00	\$7.00	\$8.00	\$9.0
1" Meter	\$12.50	\$15.00	\$17.50	\$20.00	\$22.5
1.5" Meter	\$25.00	\$30.00	\$35.00	\$40.00	\$45.0
2" Meter	\$40.00	\$48.00	\$56.00	\$64.00	\$72.0
3" Meter	\$75.00	\$90.00	\$105.00	\$120.00	\$135.0
4" Meter	\$125.00	\$150.00	\$175.00	\$200.00	\$225.0
6" Meter	\$250.00	\$300.00	\$350.00	\$400.00	\$450.0
8" Meter	\$400.00	\$480.00	\$560.00	\$640.00	\$720.0
10" Meter	\$575.00	\$690.00	\$805.00	\$920.00	\$1,035.0
12" Meter	\$1,075.00	\$1,290.00	\$1,505.00		\$1,935.0

Rate Manual - Water Rates

Water Rate Reso	olution 2019-694 (Monthly Base Charge Outside)				
	FY2023	FY2024	FY2025	FY2026	FY2027
Potable Water					
Residential					
Per Account	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
Apartment					
Per Unit	\$4.68	\$5.62	\$6.56	\$7.50	\$8.4
Mastered Metered Single Family Sub-Division					
Per Residence	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
Mastered Metered Mixed Use					
Per Equivalent Meter Unit	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
All Other Classes					
Meter Sizes:					
5/8" Meter	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
1" Meter	\$15.62	\$18.75	\$21.87	\$25.00	\$28.1
1.5" Meter	\$31.25	\$37.50	\$43.75	\$50.00	\$56.2
2" Meter	\$50.00	\$60.00	\$70.00	\$80.00	\$90.0
3" Meter	\$93.75	\$112.50	\$131.25	\$150.00	\$168.7
4" Meter	\$156.25	\$187.50	\$218.75	\$250.00	\$281.2
6" Meter	\$312.50	\$375.00	\$437.50	\$500.00	\$562.5
8" Meter	\$500.00	\$600.00	\$700.00	\$800.00	\$900.0
10" Meter	\$718.75	\$862.50	\$1,006.25	\$1,150.00	\$1,293.7
12" Meter	\$1,343.75	\$1,612.50	\$1,881.25	\$2,150.00	\$2,418.7
Irrigation Water					
Residential					
Per Account	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
All Other Classes					
Meter Sizes:					
5/8" Meter	\$6.25	\$7.50	\$8.75	\$10.00	\$11.2
1" Meter	\$15.62	\$18.75	\$21.87	\$25.00	\$28.1
1.5" Meter	\$31.25	\$37.50	\$43.75	\$50.00	\$56.2
2" Meter	\$50.00	\$60.00	\$70.00	\$80.00	\$90.0
3" Meter	\$93.75	\$112.50	\$131.25	\$150.00	\$168.7
4" Meter	\$156.25	\$187.50	\$218.75	\$250.00	\$281.2
6" Meter	\$312.50	\$375.00	\$437.50	\$500.00	\$562.5
8" Meter	\$500.00	\$600.00	\$700.00	\$800.00	\$900.0
10" Meter	\$718.75	\$862.50		\$1,150.00	\$1,293.7
12" Meter	\$1,343.75	\$1,612.50		\$2,150.00	\$2,418.7

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Downtown and South Tampa					
CIAC fee per ERC	\$2,145.00	\$1,500.00	NA	NA	4/12/2013
Water Department, Northeast Area CIAC fee per ERC	\$2,724.00	\$2400 as of 3/5/08	NA	NA	4/12/2013
Water Department, Northeast Subarea 2 CIAC fee per ERC	\$2,724.00	\$564 as of 3/5/08	NA	NA	4/12/2013
Water Department, Utility Application Review 1, potable, water	\$50.00	\$15.00	2005-1165	9/8/2005	9/8/2005
Water Department, Utility Application Review 2, potable, water	\$70.00	Has been \$70 since 1988 or earlier	2005-1165	9/8/2005	unknown
Water Department, Reclaimed Water Application Review 1 (3/4" - 1")	\$15.00	NA	2004-602	5/13/2004	NA
Water Department, Reclaimed Water Application Review 2 (1.5"-2")	\$70.00	NA	2004-602	5/13/2004	NA
Water Department, City Installed 3/4" Potable Domestic, no extenuating circumstances	\$665.00	\$300.00	2005-1165	9/8/2005	9/8/2005
Water Department, City Installed 3/4" Reclaimed	\$375.00	NA	2004-602	5/13/2004	NA

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, City Installed 1" Potable					
Domestic, no extenuating circumstances	\$715.00	\$370.00	2005-1165	9/8/2005	9/8/2005
Water Department, City Installed 1" Reclaimed	\$445.00	NA	2004-602	5/13/2004	NA
Water Department City Installed 1 F" Detable					
Water Department, City Installed 1.5" Potable Domestic, no extenuating circumstances	\$990.00	\$620.00	2005-1165	9/8/2005	9/8/2005
Water Department, City Installed 1.5" Reclaimed	\$695.00	NA	2004-602	5/13/2004	NA
Water Department City Installed 3" Detable					
Water Department, City Installed 2" Potable Domestic, no extenuating circumstances	\$1,035.00	\$815.00	2005-1165	9/8/2005	9/8/2005
Water Department, City Installed 2" Reclaimed	\$890.00	NA	2004-602	5/13/2004	NA
Water Department, 5/8"x3/4" or 3/4" Meter Drop					
In	\$115.00	\$35.00	2005-1165	9/8/2005	9/8/2005
Water Department, 1" Meter Drop In	\$155.00	\$70.00	2005-1165	9/8/2005	9/8/2005
Water Department, 1.5" Meter Drop In	\$310.00	\$165.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, 2" Meter Drop In	\$360.00	\$215.00	2005-1165	9/8/2005	9/8/2005
Water Department, City furnished 3" turbine meter (material only)	\$745.00	\$985.00	NA	NA	7/7/2015
Water Department, City furnished 3" compound meter (material only)	\$1,500.00	\$1,695.00	NA	NA	7/7/2015
Water Department, City furnished 4" turbine meter (material only)	\$999.00	\$1,145.00	NA	NA	7/7/2015
Water Department, City furnished 4" compound meter (material only)	\$2,125.00	\$2,510.00	NA	NA	7/7/2015
Water Department, City furnished 6" turbine meter (material only)	\$1,840.00	\$2,400.00	NA	NA	7/7/2015
Water Department, City furnished 6" compound meter (material only)	\$3,095.00	\$3,600.00	NA	NA	7/7/2015
Water Department, City furnished 4"x1" fire meter (material only)	\$4,950.00	\$5,179.00	NA	NA	4/9/2015
Water Department, City furnished 6"x1.5" fire meter (material only)	\$6,750.00	\$7,516.00	NA	NA	4/9/2015

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, City furnished 8"x2" fire meter (material only)	\$8,450.00	\$9,762.00	NA	NA	4/9/2015
Water Department, Abandoned service renewal meter drop in	\$70.00	\$35.00	2005-1165	9/8/2005	9/8/2005
Water Department, City installed 3/4" meter relocation	Floats based on current material costs, minimum charge is \$255	Has been static since 5/9/99 or earlier	NA	NA	unknown
Water Department, City installed 1" meter relocation	Floats based on current material costs, minimum charge is \$280	Has been static since 5/9/99 or earlier	NA	NA	unknown
Water Department, City installed 1.5" meter relocation	Floats based on current material costs, minimum charge is \$404	Has been static since 5/9/99 or earlier	NA	NA	unknown
Water Department, City installed 2" meter relocation	Floats based on current material costs, minimum charge is \$540	Has been static since 5/9/99 or earlier	NA	NA	unknown
Water Department, Portable 2" meter install	\$60.00	\$30.00	2005-1165	9/8/2005	9/8/2005
Water Department, Portable 2" meter deposit	\$700.00	\$300.00	2005-1165	9/8/2005	9/8/2005
Water Department, Portable 2" meter daily rental	\$2.00	\$2.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Portable 2" meter relocation	\$60.00	\$30.00	2005-1165	9/8/2005	9/8/2005
Water Department, Water main inspection per foot	\$1.00	\$0.40	2005-1165	9/8/2005	9/8/2005
Water Department, Developer installed fire main inspection	\$400.00	Has been static since 11/30/89 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Fire hydrant installation inspection	\$400.00	Has been static since 11/30/89 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Developer installed large meter inspection	\$400.00	unknown	NA	NA	unknown
Water Department, Developer installed small meter inspection	\$200.00	unknown	NA	NA	unknown
Water Department, City performed wet tap >=3"	\$375.00	Has been static since 5/6/99 or earlier.	NA	NA	unknown
Water Department, City installed, DEP Permit >\$10k, application fee pass through	\$860.00	\$460 as of 12/12/06, history may be incomplete between 12/12/06 and 12/5/16	NA	NA	unknown
Water Department, City installed, DEP Permit <\$10k, application fee pass through	\$710.00	\$310 as of 12/12/06, history may be incomplete between 12/12/06 and 12/5/16	NA	NA	unknown

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, City installed, HCHD Permit, application fee pass through	\$670.00	\$460 as of 12/12/06, history may be incomplete between 12/12/06 and 12/5/16	NA	NA	unknown
Water Department, City installed, DEP/HCHD clearance fee pass through (applies to >1 clearance per application)	\$100.00	NA	NA	NA	7/1/2016
Water Department, Fire Main, 0-50gpm connection fee	\$3,950.00	\$1,220.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 51-100gpm connection fee	\$5,140.00	\$1,590.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 101-150gpm connection fee	\$5,990.00	\$1,860.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 151-300gpm connection fee	\$7,780.00	\$2,423.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 301-500gpm connection fee	\$9,343.00	\$2,945.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 501-750gpm connection fee	\$10,994.00	\$3,433.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 751-1000gpm connection fee	\$12,255.00	\$3,832.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Fire Main, 1001-1500gpm					
connection fee	\$14,280.00	\$4,471.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 1501-2000gpm connection fee	\$18,550.00	\$5,815.00	2005-1165	9/8/2005	9/8/2005
Water Department, Fire Main, 2001-4500gpm connection fee	\$21,616.00	\$6,783.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 0-20gpm potable connection fee	\$2,800.00	\$800.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 21-50gpm potable connection fee	\$7,000.00	\$2,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 51-75gpm potable connection fee	\$10,500.00	\$3,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 76-100gpm potable connection fee	\$14,000.00	\$4,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 101-125gpm potable connection fee	\$17,500.00	\$5,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 126-150gpm potable connection fee	\$21,000.00	\$6,000.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Building Existing Prior to					
10/1/97 inside City, 151-200gpm potable connection fee	\$28,000.00	\$8,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 201-300gpm potable connection fee	\$42,000.00	\$12,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 301-500gpm potable connection fee	\$70,000.00	\$20,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 501-750gpm potable connection fee	\$105,000.00	\$30,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 751-1000gpm potable connection fee	\$140,000.00	\$40,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 1001-1500gpm potable connection fee	\$210,000.00	\$60,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, Building Existing Prior to 10/1/97 inside City, 1501-3000gpm potable connection fee	\$420,000.00	\$120,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 0-20gpm potable connection fee	\$2,800.00	\$1,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City or building existing prior to 10/1/97 outside City, 21-50gpm potable connection fee	\$7,000.00	\$2,500.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City, 51-75gpm potable connection fee	\$10,500.00	\$3,750.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
76-100gpm potable connection fee	\$14,000.00	\$5,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
101-125gpm potable connection fee	\$17,500.00	\$6,250.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
126-150gpm potable connection fee	\$21,000.00	\$7,500.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
151-200gpm potable connection fee	\$28,000.00	\$10,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
201-300gpm potable connection fee	\$42,000.00	\$15,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
301-500gpm potable connection fee	\$70,000.00	\$25,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City,					
501-750gpm potable connection fee	\$105,000.00	\$37,500.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City	·		·		
or building existing prior to 10/1/97 outside City,					
751-1000gpm potable connection fee	\$140,000.00	\$50,000.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, New construction inside City					
or building existing prior to 10/1/97 outside City, 1001-1500gpm potable connection fee	\$210,000.00	\$75,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction inside City	L				
or building existing prior to 10/1/97 outside City,					
1501-3000gpm potable connection fee	\$420,000.00	\$150,000.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside					
Water Department, New construction outside City, 0-20gpm potable connection fee	\$3,500.00	\$1,250.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside					
City, 21-50gpm potable connection fee	\$8,750.00	\$3,125.00	2005-1165	9/8/2005	9/8/2005
Water Description of New countries and de-					
Water Department, New construction outside City, 51-75gpm potable connection fee	\$13,125.00	\$4,688.00	2005-1165	9/8/2005	9/8/2005
leity, 31 / 35pm potable connection rec	γ13,123.00 L	Ç-1,000.00		3,0,2003	
Water Department, New construction outside					
City, 76-100gpm potable connection fee	\$17,500.00	\$6,250.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside	¢24 000 00	ć7 012 00	2005 4465	0 /0 /2005	0/0/2005
City, 101-125gpm potable connection fee	\$21,000.00	\$7,812.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside					
City, 126-150gpm potable connection fee	\$26,250.00	\$9,375.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside					
City, 151-200gpm potable connection fee	\$35,000.00	\$12,500.00	2005-1165	9/8/2005	9/8/2005

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water San Land Name and All San Line					
Water Department, New construction outside City, 201-300gpm potable connection fee	\$52,500.00	\$18,750.00	2005-1165	9/8/2005	9/8/2005
erry, 201 300gpm potable connection rec	φ32,300.00	1	2003 1103	3,0,2003	3,0,2003
Water Department, New construction outside		i ! !			
City, 301-500gpm potable connection fee	\$87,500.00	\$31,250.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside		! ! !			
City, 501-750gpm potable connection fee	\$131,250.00	\$46,875.00	2005-1165	9/8/2005	9/8/2005
Water Description of New Southwesting autoids					
Water Department, New construction outside City, 751-1000gpm potable connection fee	\$175,000.00	\$62,500.00	2005-1165	9/8/2005	9/8/2005
City, 731-1000gpm potable connection ree	\$173,000.00	702,300.00	2003-1103	9/8/2003	9/8/2003
Water Department, New construction outside		i !			
City, 1001-1500gpm potable connection fee	\$262,500.00	\$93,750.00	2005-1165	9/8/2005	9/8/2005
Water Department, New construction outside		i ! !			
City, 1501-3000gpm potable connection fee	\$525,000.00	\$187,500.00	2005-1165	9/8/2005	9/8/2005
Water Department, Connection Fee Financing	640.44	i 	NA (CL 26 C)	NA, see Reso 2014-	2/0/2016
Agreement Recording Fee Pass Through	\$48.44	\$37.00	NA (Ch 26 City Code)	485	3/9/2016
Water Department, Minimum Monthly Charge,		Has been static since October			
5/8" or 3/4" meter potable domestic, inside City	\$1.50	1988 or earlier.	2005-1165	9/8/2005	unknown
, , , , , , , , , , , , , , , , , , , ,	,				
Water Department, Minimum Monthly Charge, 1"		Has been static since October			
meter potable domestic, inside City	\$4.50	1988 or earlier.	2005-1165	9/8/2005	unknown

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Minimum Monthly Charge,		Has been static since October			
1.5" meter potable domestic, inside City	\$7.50	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department Minimum Menthly Charge 2"					
Water Department, Minimum Monthly Charge, 2" meter potable domestic, inside City	\$9.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 3", 4" FSM or 6" FSM potable domestic, inside City	\$16.50	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 4", 8" FSM or 10" FSM potable domestic, inside City	\$22.50	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Brown Minimum Manufal Change					
Water Department, Minimum Monthly Charge, 6" meter potable domestic, inside City	\$37.50	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department Minimum Menthly Charge 9"					
Water Department, Minimum Monthly Charge, 8" meter potable domestic, inside City	\$52.50	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Danish and Minimum Mandala Channel					
Water Department, Minimum Monthly Charge, 10" meter potable domestic, inside City	\$67.50	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 12" meter potable domestic, inside City	\$100.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
		 			
Water Department, Minimum Monthly Charge, 5/8" or 3/4" meter potable domestic, outside City	\$1.75	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Minimum Monthly Charge, 1"		Has been static since October			
meter potable domestic, outside City	\$5.25	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge,	Ć0.75	Has been static since October	2005 4465	0 /0 /2005	l.aa
1.5" meter potable domestic, outside City	\$8.75	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 2"		Has been static since October			
meter potable domestic, outside City	\$10.50	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 3",		Has been static since October			
4" FSM or 6" FSM potable domestic, outside City	\$19.25	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 4", 8" FSM or 10" FSM potable domestic, outside City	\$26.25	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknouun
	\$20.25	1900 OF Earlier.	2003-1103	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 6"		Has been static since October			
meter potable domestic, outside City	\$43.75	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge, 8"		Has been static since October			
meter potable domestic, outside City	\$61.25	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge,	670.75	Has been static since October	2005 4465	0 /0 /2005	,
10" meter potable domestic, outside City	\$78.75	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Minimum Monthly Charge,		Has been static since October			
12" meter potable domestic, outside City	\$112.50	1988 or earlier.	2005-1165	9/8/2005	unknown

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Deposit, 3/4" potable meter	\$45.00	\$30.00	2005-863	7/21/2005	7/21/2005
Water Department, Deposit, 1" potable meter	\$60.00	\$40.00	2005-863	7/21/2005	7/21/2005
Water Department, Deposit, 1.5" potable meter	\$105.00	\$70.00	2005-863	7/21/2005	7/21/2005
water Department, Deposit, 1.3 potable meter	;	\$70.00		7/21/2003	7/21/2003
Water Department, Deposit, 2" potable meter	\$150.00	\$100.00	2005-863	7/21/2005	7/21/2005
Water Department, Deposit, 3" potable meter	\$300.00	\$200.00	2005-863	7/21/2005	7/21/2005
Water Department, Deposit, 4" potable meter	\$450.00	\$300.00	2005-863	7/21/2005	7/21/2005
	, , , , , , , , , , , , , , , , , , , ,			.,,,	
Water Department, Deposit, 6" potable meter	\$900.00	\$600.00	2005-863	7/21/2005	7/21/2005
Water Department, Deposit, 8" potable meter	\$1,500.00	\$1,000.00	2005-863	7/21/2005	7/21/2005
Water Department, Annual readiness to serve fee,		Has been static since October		- /- /	
2" fire main	\$10.00	1988 or earlier.	2005-1165	9/8/2005	unknown

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Annual readiness to serve fee,		Has been static since October			
4" fire main	\$30.00	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual readiness to serve fee,		Usa haan statis sinaa Ostahar			
6" fire main	\$90.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual readiness to serve fee,					
8" fire main	\$200.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual readiness to serve fee,		Has been static since October			
10" fire main	\$300.00	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual readiness to serve fee, 12" fire main	\$500.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual fire hydrant service		Has been static since October			
charge, within City r.o.w.	\$40.00	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual fire hydrant service		Has been static since October			
charge, within streets outside the City	\$60.00	1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Annual fire hydrant service charge, within easements inside or outside the City	\$60.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Customer driven meter					
accuracy testing, potable, 5/8"x3/4" or 3/4"	\$45.00	\$25.00	2005-1165	9/8/2005	9/8/2005

Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
\$45.00	\$25.00	2005-1165	9/8/2005	9/8/2005
\$45.00	\$25.00	2005-1165	9/8/2005	9/8/2005
\$45.00	\$25.00	2005-1165	9/8/2005	9/8/2005
40-00	4== 00		0 /0 /0 00	- /- /
\$95.00 	\$75.00	2005-1165	9/8/2005	9/8/2005
\$95.00	\$75.00	2005-1165	9/8/2005	9/8/2005
	Has been static since October			
\$150.00	1988 or earlier.	2005-1165	9/8/2005	unknown
] 				
\$25.00	\$15 or \$45 if water turned off	2010-896	9/23/2010	9/23/2010
\$30.00	\$15 or \$45 if water turned off	2010-896	9/23/2010	9/23/2010
\$40.00	\$15 or \$45 if water turned off	2010-896	9/23/2010	9/23/2010
	\$45.00 \$45.00 \$45.00 \$95.00 \$95.00 \$150.00	(rate, percent, or dollar) (rate, percent, or dollar) \$45.00 \$25.00 \$45.00 \$25.00 \$95.00 \$75.00 \$95.00 \$75.00 Has been static since October 1988 or earlier. \$25.00 \$25.00 \$15 or \$45 if water turned off \$30.00 \$15 or \$45 if water turned off	(rate, percent, or dollar) (rate, percent, or dollar) Number \$45.00 \$25.00 2005-1165 \$45.00 \$25.00 2005-1165 \$95.00 \$75.00 2005-1165 \$95.00 \$75.00 2005-1165 \$150.00 \$75.00 2005-1165 \$25.00 \$75.00 2005-1165 \$150.00 \$1988 or earlier. 2005-1165 \$25.00 \$15 or \$45 if water turned off 2010-896 \$30.00 \$15 or \$45 if water turned off 2010-896	(rate, percent, or dollar) (rate, percent, or dollar) Number Resolution Date \$45.00 \$25.00 2005-1165 9/8/2005 \$45.00 \$25.00 2005-1165 9/8/2005 \$45.00 \$25.00 2005-1165 9/8/2005 \$95.00 \$75.00 2005-1165 9/8/2005 \$95.00 \$75.00 2005-1165 9/8/2005 \$150.00 \$15 or \$45 if water turned off 2005-1165 9/8/2005 \$25.00 \$15 or \$45 if water turned off 2010-896 9/23/2010 \$30.00 \$15 or \$45 if water turned off 2010-896 9/23/2010

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Water Department, Worthless check fees per COT Banking Policy, >=800.01	5% of value	\$15 or \$45 if water turned off	2010-896	9/23/2010	9/23/2010
Water Department, Valve box adjustment	\$57.00	unknown	unknown	unknown	unknown
Water Department, Temporary fire hydrant removal and reinstallation	\$250.00	unknown	unknown	unknown	unknown
Water Department, Day turn-on at curb lock and account startup	\$30.00	\$20.00	2010-896	9/23/2010	9/23/2010
Water Department, Removal of curb lock	\$40.00	\$25.00	2010-896	9/23/2010	9/23/2010
Water Department, Replace broken curb lock	\$45.00	\$30.00	2010-896	9/23/2010	9/23/2010
Water Department, Delinquent account collection charge	\$25.00	\$15.00	2010-896	9/23/2010	9/23/2010
Water Department, Delinquent account charge if cut off	\$45.00	\$30.00	2010-896	9/23/2010	9/23/2010
Water Department, Emergency turn-on / off at owner's request, potable	\$40.00	\$25.00	2010-896	9/23/2010	9/23/2010

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
Nume of charge/rec	i	(rate, percent, or donar)	Humber	i	NA, the rate
		<u> </u>		} }	adjustment was a
Water Department, Reclaimed rate per ccf,				i ! !	decrease not an
Residential	\$1.20	\$1.34	2007-752	8/9/2007	increase
					NA, the rate
		į į			adjustment was a
Water Department, Reclaimed rate per ccf, Non-					decrease not an
Residential	\$1.20	\$1.34	2007-752	8/9/2007	increase
Water Department, Water rate at bulk watering fill station, 1-2000 gallons (per truck fill)	\$3.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Water rate at bulk watering fill station, 2001-5000 gallons (per truck fill)	\$5.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown
Water Department, Water rate at bulk watering fill station, 5001-10000 gallons (per truck fill)	\$10.00	Has been static since October 1988 or earlier.	2005-1165	9/8/2005	unknown

City of Tampa

Budget Office

Rate Manual - Wastewater Collection

Wastewater Rate Resolution 2019-695						
Wastewater Disposal Charges	FY2023	FY2024	FY2025	FY2026	FY2027	
Per ccf ⁽¹⁾ - Inside City	\$5.30	\$5.46	\$5.62	\$5.79	\$5.96	
Per ccf - Outside City	\$6.62	\$6.82	\$7.02	\$7.23	\$7.45	

⁽¹⁾ ccf means one hundred cubic feet or 748 gallons

Wastewater Rate Resolution 2019-695 (Monthly Base Charge Inside)								
	FY2023	FY2024	FY2025	FY2026	FY2027			
Wastewater System								
Residential								
Per Account	\$5.00	\$6.00	\$7.00	\$8.00	\$9.00			
Apartment								
Per Unit	\$3.75	\$4.50	\$5.25	\$6.00	\$6.75			
Master Metered Single Family								
Sub-Division								
Per Residence	\$5.00	\$6.00	\$7.00	\$8.00	\$9.00			
Master Metered Mixed Use								
Per Equivalent Meter Unit	\$5.00	\$6.00	\$7.00	\$8.00	\$9.00			
All Other Classes								
Meter Sizes:								
5/8" Meter	\$5.00	\$6.00	\$7.00	\$8.00	\$9.00			
1" Meter	\$12.50	\$15.00	\$17.50	\$20.00	\$22.50			
1.5" Meter	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00			
2" Meter	\$40.00	\$48.00	\$56.00	\$64.00	\$72.00			
3" Meter	\$75.00	\$90.00	\$105.00	\$120.00	\$135.00			
4" Meter	\$125.00	\$150.00	\$175.00	\$200.00	\$225.00			
6" Meter	\$250.00	\$300.00	\$350.00	\$400.00	\$450.00			
8" Meter	\$400.00	\$480.00	\$560.00	\$640.00	\$720.00			
10" Meter	\$575.00	\$690.00	\$805.00	\$920.00	\$1,035.00			
12" Meter	\$1,075.00	\$1,290.00	\$1,505.00	\$1,720.00	\$1,935.00			

City of Tampa

Budget Office

Rate Manual - Wastewater Collection

	Wastewater Rate Resolution 2019-695 (Monthly Base Charge Outside)							
	FY2023	FY2024	FY2025	FY2026	FY2027			
Wastewater System								
Residential								
Per Account	\$6.25	\$7.50	\$8.75	\$10.00	\$11.25			
Apartment								
Per Unit	\$4.68	\$5.62	\$6.56	\$7.50	\$8.43			
Master Metered Single Family								
Sub-Division								
Per Residence	\$6.25	\$7.50	\$8.75	\$10.00	\$11.25			
Master Metered Mixed Use								
Per Equivalent Meter Unit	\$6.25	\$7.50	\$8.75	\$10.00	\$11.25			
All Other Classes								
Meter Sizes:								
5/8" Meter	\$6.25	\$7.50	\$8.75	\$10.00	\$11.25			
1" Meter	\$15.62	\$18.75	\$21.87	\$25.00	\$28.12			
1.5" Meter	\$31.25	\$37.50	\$43.75	\$50.00	\$56.25			
2" Meter	\$50.00	\$60.00	\$70.00	\$80.00	\$90.00			
3" Meter	\$93.75	\$112.50	\$131.25	\$150.00	\$168.75			
4" Meter	\$156.25	\$187.50	\$218.75	\$250.00	\$281.25			
6" Meter	\$312.50	\$375.00	\$437.50	\$500.00	\$562.50			
8" Meter	\$500.00	\$600.00	\$700.00	\$800.00	\$900.00			
10" Meter	\$718.75	\$862.50	\$1,006.25	\$1,150.00	\$1,293.75			
12" Meter	\$1,343.75	\$1,612.50	\$1,881.25	\$2,150.00	\$2,418.75			

City of Tampa Budget Office Rate Manual - Wastewater Collection

Sanitary Sewer Service Utility (Account) Deposits

	Deposit
Meter Size	Amount
3/4"	\$45
1"	\$60
1 1/2"	\$105
2"	\$150
3"	\$300
4"	\$450
6"	\$900
8"	\$1,500

Cower Improvem	ant Carries Charge	s Resolution 2019-22	<u> </u>
Sewer IIIIDIOVEIII	em service charges	5 RPSOIDHIOH 2013-22	_

Meter Size	Monthly Charges
5/8"	\$4.36
1"	\$10.90
1 1/2"	\$21.80
2"	\$34.90
3"	\$65.40
4"	\$109.00
6"	\$218.00

	Advance
	Lump Sum
Meter Size	Charge
5/8"	\$600.00
1"	\$1,500.00
1 1/2"	\$3,000.00
2"	\$4,800.00
3"	\$9,000.00
4"	\$15,000.00
6"	\$30,000.00

^{*}The chart above applies to monthly sewer improvement charges if the construction occurred between 1973 and 1982.

^{*}Additional sewer improvement charges are levied based on the construction time period of each parcel of land. The fees can be \$1 if built before 1954, \$2 if built between 1954 and 1973, and \$20.91 if built after 1982. There is a maximum amount of 240 monthly payments per parcel of land.

City of Tampa Budget Office Rate Manual - Water-Wastewater Capacity Fees

Ordinance No. 2020-104

Schedule of Wastewater Capacity Fee per One (1) Equivalent Residential Unit

	March 1, 2021
ERU*	\$1,237
Affordable Housing	\$0

^{*} The wastewater capacity fees shalled be reviewed every five (5) years and updated, if determined to be necessary

Application for Sanitary Sewer Services Fees

rippindution for Junitary Server Services (See					
Service Type	Fee				
Single Family Residence or Single					
Duplex	\$50				
Single Family Residence-line					
Extension	\$100				
Multi-Family Residence,					
Commercial Industrial	\$250				

Schedule of Water Capacity Fee per One (1) Equivalent Residential Unit

	March 1, 2021	March 1, 2022	March 1, 2023
Non-CIAC Areas	\$1,028	\$1,370	\$1,713
CIAC Areas	\$612	\$816	\$1,020
Affordable Housing	\$0	\$0	\$0

Capacity Fees

Capacity fees are assessed on a one time basis when a customer desires to connect to the Sanitary Sewers system. These fees pay for capital improvements associated with the Wastewater Treatment Plant and large pipelines. Capacity fees areas follows: The City's wastewater capacity fee is determined by the size and numbers of water meters providing domestic water supply (excluding irrigation and fire flow meters). SCHEDULE "A" - For premises which received initial C/O after September 30, 1987, or for premises which replace a meter with a larger meter, the capacity fee is based on a corresponding fee schedule.

City of Tampa Budget Office Rate Manual - Solid Waste

	Solid Waste Resolution 2012-134						
	FY2012	FY2012					
Residential Premises	(Oct 2011)	(April 2012)	FY2013	FY2014	FY2015	FY2016	
Single & Multi-Family	\$25.25	\$29.04	\$31.94	\$32.90	\$33.89	\$34.91	
65 Years or Older	\$22.25	\$25.59	\$28.15	\$28.99	\$29.86	\$30.76	
		Commercial Premise	es - Refuse Bin				
Unit or Trailer w/Curbside Pickup	\$25.25	\$29.04	\$31.94	\$32.90	\$33.89	\$34.91	
Frequency of Pick-Up							
1	\$8.21	\$9.20	\$10.30	\$11.53	\$12.92	\$14.47	
2	\$8.65	\$9.69	\$10.85	\$12.15	\$13.61	\$15.24	
3	\$9.08	\$10.17	\$11.39	\$12.76	\$14.29	\$16.00	
4	\$9.51	\$10.65	\$11.93	\$13.36	\$14.96	\$16.76	
5	\$9.95	\$11.14	\$12.48	\$13.98	\$15.66	\$17.54	
6	\$10.38	\$11.63	\$13.02	\$14.58	\$16.33	\$18.29	
7	\$10.81	\$12.11	\$13.56	\$15.19	\$17.01	\$19.05	
Monthly Maintenance Charge							
Container Size (cubic yard)							
2	\$12.00	\$13.44	\$15.05	\$16.86	\$18.88	\$21.15	
3	\$13.00	\$14.56	\$16.31	\$18.26	\$20.46	\$22.91	
4	\$14.00	\$15.68	\$17.56	\$19.67	\$22.03	\$24.67	
6	\$15.00	\$16.80	\$18.82	\$21.07	\$23.60	\$26.44	
8	\$16.00	\$17.95	\$20.07	\$22.48	\$25.18	\$28.20	

City of Tampa Budget Office Rate Manual - Solid Waste

	FY2012	FY2012				
Residential Premises	(Oct 2011)	(April 2012)	FY2013	FY2014	FY2015	FY2016
Return Trips Charge						
Number of lifts X Cubic Yard Rate	\$8.75	\$9.80	\$10.98	\$12.29	\$13.77	\$15.42
Minimum Charge	\$35.00	\$39.20	\$43.90	\$49.17	\$55.07	\$61.68
Willimum Charge	Ş S S.00	\$59.20	343.90	\$49.17	Ş 3 3.07	\$61.06
		Commercial Premises	s - Bulk Service			
Monthly Rate	\$9.33	\$10.45	\$11.70	\$13.11	\$14.68	\$16.44
Weekly Service Days (minimum						
rate)						
2	\$27.99	\$31.35	\$35.11	\$39.32	\$44.04	\$49.33
3	\$41.99	\$47.03	\$52.67	\$58.99	\$66.07	\$74.00
4	\$55.98	\$62.70	\$70.22	\$78.65	\$88.09	\$98.66
5	\$69.98	\$78.38	\$87.78	\$98.32	\$110.11	\$123.33
6	\$83.97	\$94.05	\$105.33	\$117.97	\$132.13	\$147.98
Additional Living Units, per unit	\$25.25	\$29.04	\$31.94	\$32.90	\$33.89	\$34.91
	Special Eve	ents, Weekend Function	s, Service Less thar	30 Days		
Deliver/Pick-up For each refuse bins	\$35.00	\$39.20	\$43.90	\$49.17	\$55.07	\$61.68
		Specialized Service	(Residential)			
Specialized Service (Residential)	\$25.00	\$28.00	\$31.36	\$35.12	\$39.34	\$44.06
Residential Premises	FY2012 (Oct 2011)	FY2012 (April 2012)	FY2013	FY2014	FY2015	FY2016

City of Tampa Budget Office Rate Manual - Solid Waste

	Rep	lacement Fee (Above N	ormal Wear and Tea	ar)		
Each Occurrence	\$45.00	\$50.40	\$56.45	\$63.22	\$70.81	\$79.31
		Unconventional Ha	ndling Charges			
Non-Compacted Cubic Yard X						
Current Collection Rate Plus						
Collected Tons X Tipping Fee						
		Commercial and Cons	struction Permit			
Application Fee	\$25.00	\$28.00	\$31.36	\$35.12	\$39.34	\$44.06
Permit Fee	\$25.00	\$28.00	\$31.36	\$35.12	\$39.34	\$44.06
		Special Ser	rvices			
Special Services	\$37.32	\$41.80	\$46.81	\$52.43	\$58.72	\$65.77
In Excess of 4 cubic yards, per cubic						
yard	\$9.33	\$10.45	\$11.70	\$13.11	\$14.68	\$16.44
	Comp	pactor/Roll-off Services	- Front Loader Serv	ices		
Minimum Charge (up to 2 cubic						
yards)	\$70.00	\$78.40	\$87.81	\$98.34	\$110.15	\$123.36
Each Additional Cubic Yard	\$35.00	\$39.20	\$43.90	\$49.17	\$55.07	\$61.68
	FY2012	FY2012				
Residential Premises	(Oct 2011)	(April 2012)	FY2013	FY2014	FY2015	FY2016
		pactor/Roll-off Service	•			
Each Pull	\$79.50	\$89.04	\$99.72	\$111.69	\$125.09	\$140.11
Emergency Pull (less than 24 hrs						
notice)	\$100.00	\$112.00	\$125.44	\$140.49	\$157.35	\$176.23

City of Tampa Budget Office Rate Manual - Solid Waste

	FY2012	FY2012				
Residential Premises	(Oct 2011)	(April 2012)	FY2013	FY2014	FY2015	FY2016
Additional Charge for turning around						
compactor for positioning as						
required	\$50.00	\$56.00	\$62.72	\$70.25	\$78.68	\$88.12
Disposal Charge per Ton	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
		Compactor Rental	per Month			
Up to 20 cubic yard compactor	\$128.75	\$144.20	\$161.50	\$180.88	\$202.59	\$226.90
Between 20 to 30 cubic yard comp	\$154.50	\$173.04	\$193.80	\$217.06	\$243.11	\$272.28
More than 30 cubic yard compactor	\$180.25	\$201.88	\$226.11	\$253.24	\$283.63	\$317.66
Emergency Repairs per hours	\$100.00	\$112.00	\$125.44	\$140.49	\$157.35	\$176.23
		Open Top Roll-C	off Service			
Pull Charge	\$79.50	\$89.04	\$99.72	\$111.69	\$125.09	\$140.11
Emergency Pull (less than 24 hrs						
notice)	\$100.00	\$112.00	\$125.44	\$140.49	\$157.35	\$176.23
Additional Charge for turning around						
compactor for positioning as						
required	\$50.00	\$56.00	\$62.72	\$70.25	\$78.68	\$88.12
Disposal Charge (per ton):						
Processible waste and/or mixed						
garbage	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
Non-Processible waste construction						
and demolition debris	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Yard and Wood Waste	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
		Roll-Off Rental p	er Month			
Up to 20 cubic yard compactor	\$61.80	\$69.22	\$77.52	\$86.82	\$97.24	\$108.91

City of Tampa Budget Office Rate Manual - Solid Waste

Residential Premises	FY2012 (Oct 2011)	FY2012 (April 2012)	FY2013	FY2014	FY2015	FY2016
Between 20 to 30 cubic yard comp	\$72.10	\$80.75	\$90.44	\$101.30	\$113.45	\$127.06
More than 30 cubic yard compactor	\$82.40	\$92.29	\$103.36	\$115.77	\$129.66	\$145.22
		Disposal Rates at	МсКау Вау			
Processible Waste to WTE, per ton Processible Waste and/or Mixed Load or Processible and Non-	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
Processible WTF, per ton	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00
Non-Processible Waste Construction						
and Demolition Debris, per ton	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Yard and Wood Waste to Transfer						
Station, per ton	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Citizen-Residential	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Special Handli	ng Waste			
Handling Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Per Ton	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
		Waste Direct i	n Furnace			
Handling Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Per Ton	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
		Infectious ¹	Waste			
Handling Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Per Ton	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Solid Waste Resolu	tion 2018-432			

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City of Tampa Budget Office Rate Manual - Solid Waste

		Tire Disposal Rates a	at McKay Bay			
	FY2018	FY2018				
	(June 2018)	(October 2018)	FY2019	FY2020	FY2021	
Tires w/o Rims (<18 inches)	\$108.00	\$111.00	\$114.00	\$117.00	\$121.00	
Tires w/ Rims (<18 inches)	\$142.00	\$146.00	\$150.00	\$155.00	\$160.00	
Oversized Tires (>18 inches)	\$238.00	\$245.00	\$252.00	\$260.00	\$268.00	

City of Tampa Budget Office Rate Manual - Special Service Districts

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Old Charge/Fee (rate, percent, or dollar)	Resolution Number	Resolution Date	Effective Date of last Increase
		\$0.15 per \$1,000 of assessed value of each property	2020-485	8/6/2020	No increase
Tampa					
	\$1.0285 per \$1,000 of assessed value of each property	\$1.10 per \$1,000 of assessed value of each property	2020-537	8/20/2020	No increase
	•	\$0.33 per \$1,000 of assessed value of each property	2020-484	8/6/2020	No increase

City of Tampa Budget Office

Rate Manual - Risk - Insurance

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Authorization
Worker's Compensation	Three years' average loss * Percent of total budget	Total Budget is agreed upon with Risk Management
General Liability Insurance	Three years' average loss * Percent of total budget	Total Budget is agreed upon with Risk Management
Property Damage	Insured Value of Department Property * Percent of total budget	Total Budget is agreed upon with Risk Management
Life Insurance	Rates set per contract with provider	
Accidental Death & Dismemberment	Rates set per contract with provider	
Long Term Disability	Rates set per contract with provider	
Unemployment	Set by the State of Florida	Section 443.131(2), F.S.
Health Insurance - City	Rates set by agreement between Revenue & Finance and Risk Management	
Health Insurance - Retiree - Medicare	Rates set per contract with provider	
Health Insurance - Retiree - NonMedicare	Set by consultant to bring in the revenue agreed upon by Revenue & Finance and Risk Management	
Health Insurance - Family	Set by consultant to bring in the revenue agreed upon by Revenue & Finance and Risk Management	
Health Insurance - Health Care Trust Administration Fee (PBA & IAFF)	The City shall charge the Trust thirty cents (\$0.30) per eligible Trust contributory participant each month as an administrative processing fee in making such aforementioned payroll withholdings.	Agreement between City of Tampa and Tampa Police Benevolent Association, INC. (PBA), Section 33.8 Effective 10/1/2022 - 9/30/2025 & Agreement between City of Tampa and
		Local Union NO. 754, International Association of Firefighters, AFL-CIO (IAFF), Section 25.8 Effective 10/1/2022 - 9/30/2025

City of Tampa Budget Office Rate Manual - Risk - Insurance

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Authorization
Cost Allocation - City Central	The City of Tampa annually prepares a central service cost allocation plan. The central services cost	
Services Costs	allocation plan (CAP) identifies and quantifies the General Fund administrative and support costs	
	provided to or benefiting the operating departments and divisions of the City. The central service costs	
	are allocated to agencies based on allocation metrics that represent the level of service or benefit	
	received. While the Self-Insurance Fund is a support agency, it bills other departments and agencies for	
	the services provided. Consequently, central service costs have been allocated to the Self- Insurance	
	Fund to be recovered through billings to other agencies. For the purposes of this cost of service study,	
	the central services costs allocated to the Self-Insurance Fund from the FY 2021 CAP have been included	
	in this schedule. These costs have been directly allocated to the Self-Insurance Fund (Fund 01200) for	
	further allocation.	

City of Tampa Budget Office

Rate Manual - Risk - Insurance

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Authorization
Cost Allocation - Insurance	Self-Insurance is comprised of Risk and Insurance Administration, and Claims and Safety. The Risk and Insurance Administration section directs the Claims and Safety sections and manages both contractual and self-funded insurance programs. Responsibilities include the administration of workers' compensation benefit and claims programs, general liability, property damage, health coverage and long term disability insurance; life, and accidental death and dismemberment insurance programs. The Claims section investigates and adjusts all general liability and property damage claims filed against the City, as well as property damage losses to the City. Following state and federal guidelines, the Safety section provides technical assistance in the area of loss prevention to all City departments. This is accomplished through training activities, facility inspections, accident investigations, health screenings, and other efforts to identify and control hazards. In keeping with the responsibilities of the division, the costs recorded to the Self-Insurance Fund (Fund 01200) have beenfunctionalized and allocated as follows: - General Liability: these costs have been allocated city-wide based on the general liability and property insurancecosts by fund/center. - Health: these costs have been allocated city-wide using the health insurance costs recorded to each fund/center. - Life: these costs have been allocated city-wide using the life insurance costs recorded to each fund/center. - Accidental Death & Dismemberment: these costs have been allocated city-wide using the long-term disability costs recorded to each fund/center.	

City of Tampa Budget Office Rate Manual - Public Art

Name of Charge/Fee	Current Charge/Fee (rate, percent, or dollar)	Authorization
City of Tampa Capital Projects	1% (max \$200,000) of construction costs for each City of Tampa capital project that qualifies as a municipal construction project as defined by the authorizing ordinance. Said funds are budgeted for works of art within each specific capital project with any remaining balance at project completion transferred to the Public Art Program.	Tampa City Code of Ordinances - Section 4
Public Art in Private Development - Channel District	0.75% (max \$200,000) of total development cost. Charged to private developers for new construction within the Channel District. Proceeds to be used for public art located within the Channel District.	Tampa City Code of Ordinances - Sec. 27-201
Public Art in Private Development - Central Business District	0.75% (max \$200,000) of total development cost. Charged to private developers for new construction within the Central Business District. Proceeds to be used for public art located within the Central Business District.	Tampa City Code of Ordinances - Sec. 27-181.4

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
Building Maintenance	The Facility Management Division carries the responsibility for maintaining and repairing facilities and facility-related infrastructure systems for the City of Tampa in a cost-effective and professional manner. The Facility Management Division processes 10,000+ annual work orders including preventive maintenance tasks and other various major upgrade projects. The Division's staffs operate with an authorized budget of \$9.3 million within multiple city facilities comprised of more than 6.6 million square feet in 500+ buildings. The Facility Management Division provides routine maintenance such as painting, roof repairs, and repairs made to the windows, floors, ceilings and fences of City facilities for City-owned buildings. Labor and supplies for each building are accounted for through a job-cost sub-system; labor and supplies are identified through job-tickets. Division expenditures are identified by building and further allocated to the departments occupying the respective buildings based on the occupied square footage per department. Certain costs have been identified to individual sole-occupant buildings and these costs have been directly assigned to the benefiting Fund/Center.
Cable	The Office of Cable Communication provides Tampa residents with quality programming, on the City of Tampa Television channel, covering a broad range of government information. City of Tampa Television produces and cablecasts a vast array of diverse programming including monthly series, live public meetings, news conferences and groundbreakings of city projects, election coverage and candidate forums, public service announcements and special event programs. For cost allocation purposes, the costs recorded to Cable (Center 210800) have been allocated city-wide using the number of employees identified to each Fund/Center.
Chief Of Staff	The Chief of Staff for the City of Tampa is responsible for coordinating and integrating the efforts of all departments and agencies to implement the programs directed by the mayor and the policies developed by the City Council. The Chief of Staff also has direct supervisory responsibility for the Human Resources, Parks & Recreation, Purchasing, and Technology & Innovation Departments, as well as the Minority Business Development Division. The costs recorded for Chief of Staff Administration have been allocated based on the number of employees by Fund/Center reporting directly to the Chief of Staff.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
	The City Attorney is the official legal representative for the City. The City Attorney's Office is cognizant of all legal affairs of the City
	of Tampa. In the capacity as the official legal representative of the City, it is the City Attorney's responsibility to take the
	management, charge and control of all the legal business of the City and to be, in regard to all municipal affairs, the legal advisor
	to the Mayor, the City Council and the committees thereof, and all of the department heads, officers and boards of the City. When
	required, the City Attorney provides written or verbal opinions of law to the aforesaid, upon any subject in which the City is
C'I Allana	interested. In addition, the City Attorney prosecutes and defends the interest of the City before courts of law and boards. The City
City Attorney	Attorney's office is composed of the City Attorney, Chief Assistant City Attorneys, Senior Assistant City Attorneys, and both full and
	part time Assistant City Attorneys, Paralegals, Legal Secretaries, and a Fiscal and Personnel Coordinator. The costs of the City Attorney and Staff have been allocated based on the City Attorney Staff time identified to each Fund/Center. The costs of General
	Outside Counsel have been allocated directly to the Insurance Fund (Fund 01200). The costs for Labor Outside Counsel have been
	allocated city-wide based on the number of employees in each Fund/Center.
	The Office of the City Clerk is responsible for the maintenance of all official records for the City of Tampa. The City Clerk bears
	witness to all official city records, including, but not limited to, official actions of the city council, oaths of office and records of
	appointments to city boards and committees. For cost allocation purposes, the costs of the City Council Support and
	Administration have been allocated based on the number of agenda items identified to each Fund/Center. Archives & Records
	Service is a division of the City Clerk. Archives and Records is responsible for the archiving and disposal of all city department
City Clerk	records in all formats. It also serves as a research center for the history and development of the City of Tampa municipal
	government. The costs of the Archives & Records Division have been functionalized between Records Management and
	Micrographics based on the staff responsibilities. Records Management costs have been allocated using the number of boxes stored, added and disposed of by Fund/Center. Micrographics costs have been allocated using the number of images
	Imed/scanned by benefiting Fund/Center.
	inited/searmed by Berlettung Fand/ center.
	The Tampa City Council is a legislative branch of City Government and operates in accordance with the provisions of the 1974
	Revised Charter of the City of Tampa. The City Council is responsible for enacting ordinances and resolutions that the Mayor of
City Council	Tampa administers as chief executive officer. The costs of City Council Administration have been allocated city-wide using the
	number of employees in each
	Fund/Center.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
Contract Administration	Contract Administration prepares and manages contracts for professional and construction services, including but not limited to, planning and design, contract execution, and construction phase administration, for City of Tampa capital construction projects. For cost allocation purposes, the costs of Contract Administration have been allocated to benefiting Funds based on the total expenditures recorded within the respective funds by burdened object code. The projected costs for New Employees have been included in this schedule and allocated directly to Water – Operations (Fund 40400). The cost of Primavera Software has also been included in this schedule and allocated to benefiting funds using the total expenditures recorded to the respective funds.
Development & Growth Management	The City of Tampa Development & Growth Management's overall department function is to ensure safe and affordable housing and commercial structures that are compatible and compliant with applicable codes and ordinances. The Department is comprised of the following divisions: - Construction Services - Architectural Review and Historic Preservation - Housing & Community Development - Land Development Coordination - Planning and Urban Design - Real Estate For cost allocation purposes, the costs recorded for Development & Growth Management Administration have been allocated to the divisions and organizations comprising the Department based on the total salaries recorded to each Fund/Center. A direct billed credit has been applied to the allocation to the Construction Services Division equal to recorded revenues.
Development & Growth Management Real Estate	The Real Estate Division is part of Development & Growth Management. The Real Estate Division acts as a central service organization, providing the purchase, sale, leasing and property management services of real estate for other City departments. For cost allocation purposes, the costs associated with Development & Growth Management Real Estate have been allocated based on the number of real estate cases identified to each Fund/Center.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
	The General Employee Pension Fund is to fulfill the state-mandated, fiduciary responsibilities through the proper operation of the pension system. The mission is to comply with Chapter 23559, Laws of Florida of 1945, as amended and any other applicable laws
GE Pension	or administrative rulings. For cost allocation purposes, the net costs recorded to GE Pension Admin have been allocated city-wide using the total retirement contributions recorded for each Fund/Center.
Human Resources	The vision of Human Resources is to partner with employees and departments to ensure the department relationship supports the administration's goals and objectives. Human Resources' mission is to develop, communicate, and administer policies and procedures that ensure the City's workforce is comprised of the highest quality employees. The costs recorded for these functions have been included in this schedule and are allocated as follows: - Human Resources: allocated city-wide based on the number of employees per Fund/Center; - Human Resources Fire (219300): allocated directly to Fire; - Human Resources General Employee (219400): allocated based on the number of employees per Fund/Center (excluding Fire and Police). - Human Resources Mail Room (219500): allocated based on the number of employees by Fund/Center; and - Human Resources Police (219600): allocated directly to Police.
Internal Audit	The Internal Audit Department provides an independent assessment function within the City of Tampa that assists the management team. The Internal Audit Department conducts performance and compliance audits in order to provide accountability to the public and promote the efficient and effective use of city resources and operations. Reporting directly to the Mayor, the Internal Audit Department performs value-added, risk-based audits, designed to independently review, test, and evaluate the City's operations. Internal audits involve a systematic review of an area's activities and the development of objectives to evaluate performance and identify opportunities for improvements in their effectiveness and efficiency. Audits are conducted in accordance with generally accepted government auditing standards. Those standards require that audits be planned and performed to ensure a reasonable basis for judgments and conclusions regarding the organization, program, activity, or function under audit. An audit also includes assessments of applicable internal controls and compliance with requirements of laws and regulations when appropriate to satisfy the audit objectives. The costs of Internal Audit have been allocated based on the number of direct audit hours identified to benefiting Funds/Centers during the fiscal year.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
Logistics and Asset Management	The Logistics and Asset Management Department provides a variety of services directly to citizens, such as providing safe, reliable and efficient public parking and provides services to other city departments; i.e. the coordination of city-wide public facility maintenance and contract construction, city-wide vehicle maintenance and repairs. The department is comprised of the following divisions: Facility Management, Fleet Maintenance, and Parking. The management and administrative costs of the Logistics and Asset Management Department are included in this schedule. These costs have been allocated to the divisions comprising the Department using the total salaries recorded to each Fund/Center.
Mayor's Office	The Mayor's Office provides services required of the executive branch of City government including administrative functions and public relations. The Office is responsible for providing direction to department heads, administering ordinances and resolutions of City Council, meeting the public and providing information on matters of community concern. The Mayor, as Chief Executive Officer, provides guidance and executive approval of the annual budget and long range planning for the City. The costs associated with the operation of the Mayor's Office are allocated based upon the number of employees citywide by Fund/Center.
Minority Business Development	The Women/Minority Business Enterprise Program (WMBE) was established in 1991 to provide women and minority businesses equal contract opportunities in construction, professional services, and goods and non-professional services. On a continuous basis the Minority Business Development (MBD) Office conducts outreach efforts to identify and register women and minority businesses interested in supplying goods and services to the City. On June 5, 2008 Ordinance No. 2008-89 enacted the Small Business Enterprise (SBE) Program. This program is a race and gender neutral program. The Small Business Enterprise Program is based on opportunity, diversity, and equity in contracting. This program will increase fair and equal opportunities for a more diversified group of small businesses. The City has a compelling interest in implementing small business participation in city contracting and procurement activities. For cost allocation purposes, the costs of Minority Business Development have been allocated to benefiting Centers based on the number of items administered during the fiscal year.
Non Departmental	The non-departmental budget contains funds for a variety of programs that are not related to traditional department functions. This includes funds budgeted for outside agencies that provide service to the community for special operations or services provided by City departments. For cost allocation purposes, the costs recorded for Memberships have been allocated city-wide using the number of employees identified to each Fund/Center, and the costs identified to Accounting & Auditing have been allocated city-wide based on the number of accounting transactions recorded for each Fund/Center. Other costs have not been included or allocated within this cost allocation plan.

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Public Affairs	The Public Affairs Division works behind the scenes to develop City messaging and programs that effectively communicate the City's goals, accomplishments, and projects with a unique emphasis on the City's six strategic focus areas. The division has extensive government experience and works to bring fresh ideas and new perspectives to City initiatives and programs while providing support to all City departments. Additionally, the Public Affairs Division includes Design & Publications, the city's inhouse graphics team, and the Office of Cable Communication. For cost allocation purposes, the costs recorded to Public Affairs Communication (233800) and Publications (235400) have been allocated city-wide using the number of employees identified to each Fund/Center.
Public Works	The Public Works and Utility Services Administrator supports the administration's commitment to overseeing functional aspects of public works and utilities. This office is responsible for coordinating and directing five city departments: Contract Administration, Solid Waste & Environmental Program Management, Transportation & Stormwater Services, Wastewater, and the Water departments. For cost allocation purposes, the costs recorded for the Public Works and Utility Services Administrator have been allocated to the benefiting departments based on the total salaries recorded to each Fund/Center.
Purchasing	The Purchasing Department, as provided for in the City Charter, is responsible for all aspects of the City's centralized procurement process. Its objective is to acquire needed goods and services as efficiently and as inexpensively as possible, while assuring fair and equal opportunity to all qualified vendors. The Purchasing Department's primary function is to assist other City Departments in their procurement efforts, securing materials and services which meet necessary standards. Concurrently, the Purchasing Department monitors all procurement to ascertain compliance with applicable laws. Department personnel prepare the City's procurement program; establish standards for quality assurance; purchase products and services; and administer contracts. Staff prepares specifications and schedule purchases; develop advantageous contractual terms; solicit and evaluate bids; award and administer contracts; place legal advertisements; prepare contract documents; maintain procurement records for all City departments; and formulate policy for the disposition of excess and/or obsolete material. Additionally, the department performs specialized specification writing functions for acquisition of all automotive vehicles, heavy equipment and related service contracts. The Inventory and Stores Section provides the materials necessary to support City operations in an efficient manner utilizing mechanisms to guide, control, and account for its inventories. The costs of Purchasing have been allocated city-wide based on the number of purchase orders processed by benefiting Fund/Center. The costs of Inventory have been allocated using the Inventory Issues by Fund/Center.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
Revenue & Finance	The Department of Revenue and Finance ensures the financial stability of the City by managing all financial functions in an efficient, cost-effective and responsive manner. The Director oversees long range strategic financial planning and provides City departments and the public with timely and accurate financial information, while assuring clarity and accountability. To accomplish this, the primary functions of budgeting, grants management, accounting, investment, debt management, utility accounting and pension administration are divided among the Director and two divisions - Accounting and the Budget Office. Another function that falls under Revenue and Finance is administration of certain locally assessed taxes and fees, such as municipal public services tax and franchise fees. The Accounting Division of the Department of Revenue and Finance administers the general ledger; processes payroll records; maintains accounts receivable and payable; controls reimbursements and interdepartmental billings; and is responsible for investing City funds as well as negotiating bond issues. Additionally its personnel are responsible for balancing utility accounts; providing property control and central cashiering services; producing financial reports; and administering the City's pension fund. The Budget Division of the Revenue and Finance Department prepares revenue and expenditures projections, budget instructions and target budgets. The division controls expenditures within approved appropriations, prepares budget resolutions, adjustments, budget-related briefings and summaries, and administers the Community Development Block Grant program. For cost allocation purposes, the costs associated with Accounting have been allocated city-wide based on the number of accounting transactions processed by each benefiting Fund/Center. The costs of the Budget Division have been allocated city-wide to all Funds/Centers using the number of budget transactions.

Name of Charge/Fee	Maximus Cost Allocation - Contra-Revenue
	The Technology and Innovation (T&I) Department provides technology consulting and support services to all city departments. T&I
	is also responsible for maintaining the city's complex infrastructure of networks, data, applications, desktops, and mobile devices.
	The Department is comprised of the following divisions:
	- Business Applications
	- Infrastructure Services
	- Information Assurance Office
	- Enterprise Change Management
	- Geographic Information Systems
	- Web Services
Technology & Innovation	
	For cost allocation purposes, the costs have been functionalized and allocated as follows:
	- Technology and Innovation: these costs have been allocated city-wide based on the number of computers
	supported by Fund/Center.
	- Business Applications (242600): these costs have been allocated using the number of support center tickets
	administered by Fund/Center during the fiscal year.
	- Electronics (242900): this function has been allocated using the radio work order costs by benefiting Fund/Center.
	- Direct Costs: this cost pool includes costs incurred on behalf or directly benefiting specific departments and has been allocated
	directly to the benefiting Fund/Center.