

# **Title: SHIP Annual Report**

**Tampa FY 2020/2021 Closeout**

**Report Status: Unsubmitted**

**Form 1**

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab	\$70,000.00	4				
3	Owner Occupied Rehab	\$539,464.66	13				
10	New Construction Single Family Homes	\$501,799.15	6				

**Homeownership Totals: \$1,111,263.81 23**

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
23	Security /Utilities Deposit	\$80,348.70	114				

**Rental Totals: \$80,348.70 114**

**Subtotals: \$1,191,612.51 137**

### Additional Use of Funds

Use	Expended
Administrative	\$63,212.38
Homeownership Counseling	\$9,422.78
Admin From Program Income	\$ .00
Admin From Disaster Funds	\$ .00

**Totals: \$1,264,247.67 137 \$ .00 \$ .00**

### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$ .00
Program Income (Interest)	\$22,361.41
Program Income (Payments)	\$1,241,886.26
Recaptured Funds	\$ .00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$ .00
<b>Total:</b>	<b>\$1,264,247.67</b>

**\* Carry Forward to Next Year: \$ .00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	388	416	549	719	889
VLI	646	692	831	960	1,071
LOW	1,033	1,107	1,328	1,535	1,712
MOD	1,551	1,662	1,995	2,304	2,571
Up to 140%	1,809	1,939	2,327	2,688	2,999

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,191,612.51	57.05%
Public Moneys Expended	\$80,000.00	3.83%
Private Funds Expended	\$817,047.63	39.12%
Owner Contribution	\$0.00	.00%
Total Value of All Units	\$2,088,660.14	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,111,263.81	\$0.00	#Error	65%
Construction / Rehabilitation	\$1,041,263.81	\$0.00	#Error	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *
Extremely Low	\$274,190.61	21.69%
Very Low	\$247,787.10	19.60%
Low	\$449,926.24	35.59%
Moderate	\$145,284.41	11.49%
Over 120%-140%	\$74,424.15	5.89%
<b>Totals:</b>	<b>\$1,191,612.51</b>	<b>94.25%</b>

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$240,672.95	6	\$33,517.66	36	\$274,190.61	42
Very Low	\$195,798.75	5	\$51,988.35	45	\$247,787.10	50
Low	\$406,293.46	6	\$43,632.78	31	\$449,926.24	37
Moderate	\$145,000.00	5	\$284.41	2	\$145,284.41	7
Over 120%-140%	\$74,424.15	1		0	\$74,424.15	1
<b>Totals:</b>	<b>\$1,062,189.31</b>	<b>23</b>	<b>\$129,423.20</b>	<b>114</b>	<b>\$1,191,612.51</b>	<b>137</b>

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Purchase Assistance without Rehab	Tampa				4		4
Owner Occupied Rehab	Tampa	5	5	3			13
New Construction Single Family Homes	Tampa	1		3	1		6
Security / Utilities Deposit	Tampa	36	45	31	2		114
<b>Totals:</b>		<b>42</b>	<b>50</b>	<b>37</b>	<b>7</b>		<b>137</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance without Rehab	Tampa		2	2		4
Owner Occupied Rehab	Tampa			3	10	13
New Construction Single Family Homes	Tampa	1	3		2	6
Security / Utilities Deposit	Tampa	13	64	34	3	114
<b>Totals:</b>		<b>14</b>	<b>69</b>	<b>39</b>	<b>15</b>	<b>137</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance without Rehab	Tampa	3	1		4
Owner Occupied Rehab	Tampa	7	6		13

New Construction Single Family Homes	Tampa	2	4		6
Security / Utilities Deposit	Tampa	34	60	20	114
<b>Totals:</b>		<b>46</b>	<b>71</b>	<b>20</b>	<b>137</b>

### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance without Rehab	Tampa	1	2				1	4
Owner Occupied Rehab	Tampa		10	3				13
New Construction Single Family Homes	Tampa	1	2	3				6
Security / Utilities Deposit	Tampa	3	99	12				114
<b>Totals:</b>		<b>5</b>	<b>113</b>	<b>18</b>			<b>1</b>	<b>137</b>

### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Purchase Assistance without Rehab	Tampa				0
Owner Occupied Rehab	Tampa				0
New Construction Single Family Homes	Tampa				0
Security / Utilities Deposit	Tampa				0
<b>Totals:</b>					<b>0</b>

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

## Form 4

### Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2019
Flexible densities		Required	Implemented, in LHAP	2019
Reservation of infrastructure		Required	Implemented, in LHAP	2019

Allowance of accessory dwelling units		Required	Implemented, in LHAP	2019
Reduction of parking and setbacks		Required	Implemented, in LHAP	2019
Printed inventory of public owned lands		Required	Implemented, in LHAP	2019
Impact fee modifications		Required	Implemented, in LHAP	2019
Support of development near transportation/employment hubs		Required	Implemented, in LHAP	2019
Other	Outreach and Education	Required	Implemented, in LHAP	2019
Ongoing review process		Required	Implemented, in LHAP	2019

## Support Services

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative (THHI) and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs. The City along with other non-profit and governmental entities work strategically to address the needs of the chronically homeless population. Monthly the list of chronic homeless is assessed and agencies work together to shorten their homeless status. The City of Tampa has used CDBG Public Service, HOME, ESG, HOPWA, and SHIP funds to aid in rapid rehousing activities and homeless prevention to assist this population. The City provides operating support to the THHI annually using general funds, as well as assistance to other nonprofit organizations to provide direct assistance to help individuals and families avoid homelessness and make the transition to permanent housing or independent living.

Once of the CoC's targeted efforts include ending Veteran and chronic homelessness. With a goal to end homelessness among Veterans, the CoC and members utilize a "Housing First" model to rapidly re-house every Veteran experiencing homelessness through the ongoing Operation: REVEILLE efforts and every chronically homeless persons into permanent housing or permanent supportive housing. Stable housing is achieved and then paired with case management and wrap around services

## Other Accomplishments

Housing Programs: There were 809 LMI persons that received homebuyer education from local nonprofit partners. Households receiving housing counseling were eligible for the City's Mortgage Assistance Program (MAP), of which there were 33 LMI homebuyers who received direct financial assistance. The City also funds a HOME TBRA program which helps with rental assistance and 96 LMI households were assisted with this program.

The City's housing programs also work to directly address affordable housing in Tampa. The Mortgage Assistance Program helps LMI households, which are primarily minority households, participate in homeownership.

One of the main strategies the City takes to address the obstacles of underserved needs is to partner and work with local agencies that are specialized in the areas of need in Tampa. For homeless needs, the City meets regularly with the local Counties, Tampa Hillsborough Homeless Initiative (THHI), CoC members and a variety of nonprofit agencies to address the homeless issue in the Tampa Bay MSA. This coordinated effort will help the City to address homeless needs within the area.

The City increased its outreach and bilingual services to address the growing affordable housing needs in the Hispanic community. The Housing and Community Development Division (HCD) consist of four sections and each section has a bilingual staff member. HCD translated the HCD webpage to offer a Spanish version. This includes translating all documents into Spanish.

While funding is limited and is an obstacle to meeting the needs of affordable housing in the City, the City works with partners to address this issue. The City funds new construction, owner-occupied rehab programs; as well as a Water Utility Assistance program and storm water improvement tax waiver program to address the affordable housing needs of these underserved communities.

### Availability for Public Inspection and Comments

If no funding is available due to a waiting list, no notice of funding availability is required. COT just received program income and we had a waiting list for down payment assistance and owner occupied rehabilitation.

### Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans:	<b>515</b>
<b>Mortgage Foreclosures</b>	
A. Very low income households in foreclosure:	<b>1</b>
B. Low income households in foreclosure:	<b>3</b>
C. Moderate households in foreclosure:	<b>12</b>
Foreclosed Loans Life-to-date:	<b>16</b>
SHIP Program Foreclosure Percentage Rate Life to Date:	<b>3.11</b>

### Mortgage Defaults

A. Very low income households in default:	<b>1</b>
B. Low income households in default:	<b>3</b>
C. Moderate households in default:	<b>12</b>
Defaulted Loans Life-to-date:	<b>16</b>
SHIP Program Default Percentage Rate Life to Date:	<b>3.11</b>

### Strategies and Production Costs

Strategy	Average Cost
New Construction Single Family Homes	\$83,633.19

Owner Occupied Rehab	\$20,748.64
Purchase Assistance without Rehab	\$17,500.00
Security /Utilities Deposit	\$704.81

### Expended Funds

Total Unit Count: **136**

Total Expended Amount: **\$1,159,489.56**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance without Rehab	Romelo Castillo	3608 E. 33rd Ave. Tampa FL 33610	Tampa	33610	\$20,000.00	
Purchase Assistance without Rehab	Derriel Dixie	8119 N. Semmes St. Tampa FL 33604	Tampa	33604	\$15,000.00	
Purchase Assistance without Rehab	Demond Page	4606 E. 27th Ave. Tampa FL 33605	Tampa	33605	\$15,000.00	
Purchase Assistance without Rehab	Michael Pineiro	8708 N. Mandarinine Pl.	Tampa	33617	\$20,000.00	
Owner Occupied Rehab	Lula Jones	3916 Deleuil Ave. 33610	Tampa	33610	\$34,300.00	
Owner Occupied Rehab	Lula Jones	3916 Deleuil Ave. 33610	Tampa	33610	\$5,500.00	2021-2022
Owner Occupied Rehab	Ruby Mack	2509 E. 38th Ave. 33610	Tampa	33610	\$45,900.00	
Owner Occupied Rehab	Ruby Mack	2509 E. 38th Ave. 33610	Tampa	33610	\$5,500.00	2020-2021
Owner Occupied Rehab	Kassandra Fullwood	10409 N. 26th St. 33612	Tampa	33612	\$41,700.00	
Owner Occupied Rehab	Kassandra Fullwood	10409 N. 26th St. 33612	Tampa	33612	\$5,500.00	2020-2021
Owner Occupied Rehab	Betsy Ball	8217 N. 9th St. 33604	Tampa	33604	\$39,158.75	
Owner Occupied Rehab	Betsy Ball	8217 N. 9th St. 33604	Tampa	33604	\$5,500.00	2020-2021
Owner Occupied Rehab	Beverly Crecy	10201 N. 19th St. 33612	Tampa	33612	\$52,918.46	
Owner Occupied Rehab	Beverly Crecy	10201 N. 19th St. 33612	Tampa	33612	\$5,500.00	2020-2021
Owner Occupied Rehab	Rita Bouck	1405 W. Perdiz St. 33612	Tampa	33612	\$19,700.00	
Owner Occupied Rehab	Rita Bouck	1405 W. Perdiz St. 33612	Tampa	33612	\$3,447.50	2020-2021
Owner Occupied Rehab	Ramona Frey	1204 E. Flora St.	Tampa	33604	\$25,000.00	
Owner Occupied Rehab	Ramona Frey	1204 E. Flora St.	Tampa	33604	\$4,375.00	2020-2021



Owner Occupied Rehab	Patrick Moore	2912 E 15th Ave	Tampa	33605	\$34,250.00	
Owner Occupied Rehab	Patrick Moore	2912 E 15th Ave	Tampa	33605	\$5,500.00	2020-2021
Owner Occupied Rehab	Leola Lewis	2306 E. 111th	Tampa	33612	\$42,000.00	
Owner Occupied Rehab	Leola Lewis	2306 E. 111th	Tampa	33612	\$2,100.00	2020-2021
Owner Occupied Rehab	Patricia Hudley	3723 E. 38th Ave	Tampa	33610	\$14,900.00	
Owner Occupied Rehab	Patricia Hudley	3723 E. 38th Ave	Tampa	33610	\$730.00	2020-2021
Owner Occupied Rehab	Jorge Quibus	5125 N. Matanzas	Tampa	33614	\$51,490.00	
Owner Occupied Rehab	Jorge Quibus	5125 N. Matanzas	Tampa	33614	\$2,574.50	2020-2021
Owner Occupied Rehab	Erma Coffee	4910 E. 98th.	Tampa	33617	\$56,950.00	
Owner Occupied Rehab	Erma Coffee	4910 E. 98th.	Tampa	33617	\$2,847.50	2020-2021
Owner Occupied Rehab	Janice Carter	5111 N 45th Ave	Tampa		\$26,622.95	
Owner Occupied Rehab	Janice Carter	5111 N 45th Ave	Tampa		\$5,500.00	2020-2021
New Construction Single Family Homes	Johanna Torres	3807 E. Osborne Avenue.	Tampa	33610	\$75,000.00	
New Construction Single Family Homes	Angelene Taylor	8311 Ogontz Avenue	Tampa	33604	\$127,375.00	
New Construction Single Family Homes	Keran & Sheriva Holmes	8425 N. 17th Street	Tampa	33604	\$75,000.00	
New Construction Single Family Homes	Arturo Rojas	1904 N. Mitchell Avenue	Tampa	33602	\$75,000.00	
New Construction Single Family Homes	Ari Felson	2024 E. Columbus Drive	Tampa	33605	\$74,424.15	
New Construction Single Family Homes	Nelly Luciano	1901 N. Mitchell Avenue	Tampa	33602	\$75,000.00	
Security /Utilities Deposit	Alisa Berrien	4602 N. 40th St. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Star Black	8410 Rio Bravo Ct. Apt. 5 Tampa, FL 33617	Tampa	33617	\$2,817.81	
Security /Utilities Deposit	Toshia Caldwell	4133 Bush Blvd. Tampa, FL 33617	Tampa	33617	\$17.81	
Security /Utilities Deposit	Calvin Camel	3808 E. Palifox St. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Nestor Colon	10711 N. Hartts Dr. Tampa, FL 33617	Tampa	33617	\$17.81	

Security /Utilities Deposit	Shakena Davis	4014 E. Mohawk Ave. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Ebony Davis	2207 E. 31st Ave. Apt. A, Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Tanya Elder	15211 Plantation Oaks Dr. Tampa, FL 33647	Tampa	33647	\$17.81	
Security /Utilities Deposit	DeShayla Graham	4011 E. Henry Ave. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Fredrica Harris	4112 W. Nassua St. Tampa, FL 33607	Tampa	33607	\$17.81	
Security /Utilities Deposit	Stephanie Hicks	2911 N. 8th St. Tampa, FL 33605	Tampa	33605	\$5,000.00	
Security /Utilities Deposit	Ieshia Hunter	4107 W. Nassau St. Tampa, FL 33607	Tampa	33607	\$17.81	
Security /Utilities Deposit	Carla Jenkins	6333 Canopy Tree Dr. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Alisha Johnson	3303 E. 25th Ave. Apt. B Tampa, FL 33605	Tampa	33605	\$17.81	
Security /Utilities Deposit	Tracey Joseph	5236 Matador Ct. Apt. 1 Tampa, FL 33617	Tampa	33617	\$17.81	
Security /Utilities Deposit	JaKaisha Judge	3009 N. 45th St. Tampa, FL 33605	Tampa	33605	\$17.81	
Security /Utilities Deposit	Tarsheala Lester	2107 E. North Bay St. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Francisco Marte	1703 W. Johnston Ave. Tampa, FL 33603	Tampa	33603	\$17.81	
Security /Utilities Deposit	Marion Nowell	5714 E. 47th St. Tampa, FL 33610	Tampa	33610	\$17.81	
Security /Utilities Deposit	Travetta Roberts	401 E. 7 Ave. Apt. 611 Tampa, FL 33602	Tampa	33602	\$17.81	
Security /Utilities Deposit	Melanie Rodriguez	32008 N Avon Ave. Tampa, FL 33603	Tampa	33603	\$17.81	
Security /Utilities Deposit	Patrick Royal	3609 N. 54th St. Apt. A Tampa, FL 33619	Tampa	33619	\$17.81	
Security /Utilities Deposit	DeNae Rumlin	11328 Winter Ct. Apt. D Tampa, FL 33612	Tampa	33612	\$17.81	
Security /Utilities Deposit	Lizandra Salazar	5722 N. Lincoln Ave. Apt. B Tampa, FL 33614	Tampa	33614	\$17.81	
Security /Utilities Deposit	Katiana St.	5238 Matador Ct. Apt. 5 Tampa, FL 33617	Tampa	33617	\$17.81	
Security /Utilities Deposit	Leaisha Tim	5006 E. Colonial Dr. Tampa, FL 33611	Tampa	33611	\$17.81	
Security /Utilities Deposit	Khalliah Tolbert	3101 E. Cayuga St. Tampa, FL 33610	Tampa	33610	\$17.81	

Security /Utilities Deposit	Markebia Tompkins	8211 N. 11th St. Tampa, FL 33604	Tampa	33604	\$17.82	
Security /Utilities Deposit	Antonio Wallace	4307 N. 30th St. Tampa, FL 33610	Tampa	33610	\$17.82	
Security /Utilities Deposit	Michael Wheeler	5121 E. 17th Ave. Tampa, FL 33619	Tampa	33619	\$17.82	
Security /Utilities Deposit	Alyssia Williams	2742 W. Lasalle St. Tampa, FL 33607	Tampa	33607	\$17.82	
Security /Utilities Deposit	Denisce Williams	3307 E. Genesee St. Tampa, FL 33610	Tampa	33610	\$17.82	
Security /Utilities Deposit	Tracy Robinson	9512 N. 13th St. Apt. B Tampa, FL 33612	Tampa	33612	\$1,497.10	
Security /Utilities Deposit	Requelle Williams	3821 Riverhills Dr. Apt. B Tampa, FL 33604	Tampa	33604	\$1,485.00	
Security /Utilities Deposit	Erica Taylor	8517 W. 11th St. Tampa, FL 33604	Tampa	33604	\$4,440.23	
Security /Utilities Deposit	Shakira Jones	8316 N. Klondyke St. Tampa, FL 33604	Tampa	33604	\$3,540.23	
Security /Utilities Deposit	Jacquelyn James	1714 W. Cherry St. Apt. A Tampa, FL 33607	Tampa	33607	\$2,740.23	
Security /Utilities Deposit	Adrianna Harris	8557 Carly Sand Cir. Tampa, FL 33647	Tampa	33647	\$2,343.23	
Security /Utilities Deposit	Paris Byrd	4015 Cinder Bend Dr. Tampa, FL 33610	Tampa	33610	\$1,140.23	
Security /Utilities Deposit	Chervera Smith	2104 E. 23rd Ave. Apt. 2B Tampa, FL 33605	Tampa	33605	\$1,440.23	
Security /Utilities Deposit	Shantavia Green	4015 Cinder Bend Dr. Tampa, FL 33610	Tampa	33610	\$2,693.22	
Security /Utilities Deposit	Elizabeth Brooks	1016 E. Seward St. Apt. B Tampa, FL 33604	Tampa	33604	\$3,366.59	
Security /Utilities Deposit	Jennifer Brown	101 E. Clinton St. Apt. 201 Tampa, FL 33604	Tampa	33604	\$266.59	
Security /Utilities Deposit	Tyiesha Bryant	205 E. Stratford Ave. Tampa, FL 33603	Tampa	33603	\$266.59	
Security /Utilities Deposit	Erika Buie	4913 Temple Heights Rd. Tampa, FL 33617	Tampa	33617	\$266.59	
Security /Utilities Deposit	Gary Bullock	1512 N. Florida Ave. Tampa, FL 33602	Tampa	33602	\$266.59	
Security /Utilities Deposit	Saxonia Coleman-Brown	5715 Stevens Ct. Apt. 105 Tampa, FL 33610	Tampa	33610	\$266.59	
Security /Utilities Deposit	Frederick Davis	3502 E. Osborne Ave. Apt. 121 Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Tyrone Davis	3409 E. 11th Ave. Tampa, FL 33605	Tampa	33605	\$266.60	

Security /Utilities Deposit	Adrienne Dowdell	4530 E. Columbus Dr. Apt. 109 Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Natasha Gonzalez	1015 E. 28th Ave. Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Edward Gwin	3205 E. 9th Ave. Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Keefe Hanlon	3110 W. Hillsborough Ave. Tampa, FL 33604	Tampa	33604	\$266.60	
Security /Utilities Deposit	Rhonda Holder	1614 E. 24th Ave. Apt. A Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Naidege Jeanty	6806 S. Himes Ave. Tampa, FL 33611	Tampa	33611	\$266.60	
Security /Utilities Deposit	Romeka Joseph	2015 E. Gidden Ave. Tampa, FL 33610	Tampa	33610	\$266.60	
Security /Utilities Deposit	Temika Kelly	8808 N. 14th St. Tampa, FL 33604	Tampa	33604	\$266.60	
Security /Utilities Deposit	Kenashia Lewis	1501 E. 142nd Ave. Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Lameka Lewis	4011 E. Columbus Dr. Tampa, FL 33617	Tampa	33617	\$266.60	
Security /Utilities Deposit	Kallee Marsh	4014 E. Powhatan Ave. Tampa, FL 33610	Tampa	33610	\$266.60	
Security /Utilities Deposit	Tia Miller	2901 E. Busch Blvd. Tampa, FL 33612	Tampa	33612	\$266.60	
Security /Utilities Deposit	Alexandra Moultrie	3504 N. 18th St. Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	Todd Premus	1514 N. Florida Ave. Tampa, FL 33602	Tampa	33602	\$266.60	
Security /Utilities Deposit	Colberhesha Range	8512 N. Brooks St. Ave. B Tampa, FL 33604	Tampa	33604	\$266.60	
Security /Utilities Deposit	Yolonda Robertson	8726 N. 48th St. Tampa, FL 33617	Tampa	33617	\$266.60	
Security /Utilities Deposit	Shacora Small	2207 E. Osborne Ave. Apt. 4 Tampa, FL 33610	Tampa	33610	\$266.60	
Security /Utilities Deposit	Marie Williams	1810 E. 24th Ave. Apt. A Tampa, FL 33605	Tampa	33605	\$266.60	
Security /Utilities Deposit	April Dedon	1603 N. Florida Ave. Tampa, FL 33602	Tampa	33602	\$604.16	
Security /Utilities Deposit	Lequisha Gay	4802 River Pointe Dr. Apt. 18 Tampa, FL 33610	Tampa	33610	\$604.16	
Security /Utilities Deposit	Robert Glover	9607 N. 11th St. Tampa, FL 33612	Tampa	33612	\$604.16	
Security /Utilities Deposit	Shamonta Goodwyn	14059 Riveredge Dr. Apt. 6310 Tampa, FL 33637	Tampa	33637	\$604.16	

Security /Utilities Deposit	Jada Louis	2610 E. 9th Ave. Tampa, FL 33605	Tampa	33605	\$604.16	
Security /Utilities Deposit	Robert Nelson	1402 E. Chilkoot Ave. Tampa, FL 33612	Tampa	33612	\$604.16	
Security /Utilities Deposit	Maria Oquendo	1276 E. 113th Ave. Apt. 202 Tampa, FL 33612	Tampa	33612	\$757.16	
Security /Utilities Deposit	Daniel Gonzalez	208 N. Westland Ave. Apt. B Tampa, FL 33606	Tampa	33606	\$1,984.40	
Security /Utilities Deposit	Candace Tuck	6806N. Nebraska Ave. Tampa, FL 33604	Tampa	33604	\$4,707.56	
Security /Utilities Deposit	Geralda Ortiz	1345 W. Main St. Apt. 313 Tampa, FL 33607	Tampa	33607	\$2,293.39	
Security /Utilities Deposit	Charity Barr	1107 E. Yukon St. Tampa, FL 33604	Tampa	33604	\$203.92	
Security /Utilities Deposit	Ronald Bates	3001 E. Elm St. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Sylvia Bell	8304 N. Alaska St. Tampa, FL 33604	Tampa	33604	\$203.93	
Security /Utilities Deposit	Earlene Blackman	905 E. 17th Ave. Tampa, FL 33605	Tampa	33605	\$203.93	
Security /Utilities Deposit	Paula Brown	2918 E. 25th Ave. Apt A Tampa, FL 33605	Tampa	33605	\$203.93	
Security /Utilities Deposit	Tyiesha Bryant	205 E. Stratford Ave. Tampa, FL 33603	Tampa	33603	\$203.93	
Security /Utilities Deposit	Linda Chapman	6720 S. Lois Ave. Apt. 3207 Tampa, FL 33616	Tampa	33616	\$1,783.93	
Security /Utilities Deposit	T-osha Dunn	9507 N. 13th St. Apt. A Tampa, FL 33612	Tampa	33612	\$943.93	
Security /Utilities Deposit	Latrice Eddie	2233 E. Osborne Ave. Apt 19 Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Walnique Gano	4011 N. 34th St. Apt. B Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Loveria Garrett	8016 N. 14th St. Tampa, FL 33604	Tampa	33604	\$203.93	
Security /Utilities Deposit	Temeka Gay	3203 E. Frierson Ave. Tampa, FL 33610	Tampa	33610	\$4,777.93	
Security /Utilities Deposit	Shantavia Green	4015 Cinder Bend Dr. Tampa, FL 33610	Tampa	33610	\$471.58	
Security /Utilities Deposit	Al'yonia Hardy	2018 E. Powhatan Ave. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Rickette Johnson	7815 Lakeshore Dr. Apt. A Tampa, FL 33604	Tampa	33604	\$203.93	

Security /Utilities Deposit	Yolanda Lee	9209 N. Hartts Dr. Apt. A Tampa, FL 33617	Tampa	33617	\$203.93	
Security /Utilities Deposit	Virginia Lowman	8501 N. 50th St. Tampa, FL 33617	Tampa	33617	\$2,003.93	
Security /Utilities Deposit	Shallayda McCrimmion	1510 E. Hanna Ave. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Lakeisha Milton	5244 Royal Cypress Cir. Tampa, FL 33647	Tampa	33647	\$203.93	
Security /Utilities Deposit	Kendra Montgomery	905 E. 17th Ave. Tampa, FL 33605	Tampa	33605	\$203.93	
Security /Utilities Deposit	Taleah Passmore	10420 N. McKinley Dr. Tampa, FL 33612	Tampa	33612	\$203.93	
Security /Utilities Deposit	Kyhesha Perry	3722 N. Avon Ave. Tampa, FL 33603	Tampa	33603	\$203.93	
Security /Utilities Deposit	Tiara Pierce	1716 E. Jean St. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Gloria Pressley	2000 E. 12th Ave. Tampa, FL 33605	Tampa	33605	\$203.93	
Security /Utilities Deposit	Jennell Scott	1250 N. Marion St. Apt 609 Tampa, FL 33602	Tampa	33602	\$203.93	
Security /Utilities Deposit	Chelsea Slater	15809 Countrybrook St. Tampa, FL 33624	Tampa	33624	\$203.93	
Security /Utilities Deposit	Chervara Smith	2104 E. 23rd Ave. Apt. 2B Tampa, FL 33605	Tampa	33605	\$641.93	
Security /Utilities Deposit	Quinshawna Smith	2605 E. 11th Ave. Apt. B Tampa, FL 33605	Tampa	33605	\$203.93	
Security /Utilities Deposit	Ashley Snead	3722 N. Avon Ave. Tampa, FL 33603	Tampa	33603	\$203.93	
Security /Utilities Deposit	Jirennicka Thompson	2007 E. Crenshaw St. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Florence Torres	5046 Brook Acres Cir. Tampa, FL 33610	Tampa	33610	\$203.93	
Security /Utilities Deposit	Lekeshia Williams	18291 Bridle Club Dr. Tampa, FL 33647	Tampa	33647	\$2,278.93	
Security /Utilities Deposit	Natasha Williams	3720 N. Garrison St. Tampa, FL 33619	Tampa	33619	\$203.93	
Security /Utilities Deposit	Arleen Rodriguez	512 E. Hugh St. Tampa, FL 33603	Tampa	33603	\$4,948.33	
Security /Utilities Deposit	Ashley Hester	1314 W. Sligh Ave. Apt. 1002 Tampa, FL 33604	Tampa	33604	\$998.33	
Security /Utilities Deposit	Beatrice Bivins	3603 E. Marting Luther King Blvd. Tampa, FL 33610	Tampa	33610	\$1,548.34	
Security /Utilities Deposit	Brittany Jordan	10017 N. Florida Ave. Apt. 110 Tampa, FL 33612	Tampa	33612	\$1,578.50	

### Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Administrative Funds	Government	Administration	City of Tampa	\$63,212.38

### Program Income

Program Income Funds	
Loan Repayment:	\$1,241,886.26
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$22,361.41
<b>Total:</b>	<b>\$1,264,247.67</b>

### Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	211
Approved	141
Denied	70

### Explanation of Recaptured funds

Description	Amount
<b>Total:</b>	<b>\$0.00</b>

### Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

### Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

## Special Needs Breakdown

### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehab	\$481,046.20	12		
23	Security /Utilities Deposit	\$35.62	2		

### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehab	Receiving Supplemental Security Income	\$326,289.95	8		
(3) Owner Occupied Rehab	Receiving Social Security Disability Insurance	\$91,858.75	2		
(3) Owner Occupied Rehab	Developmental Disabilities	\$62,897.50	2		
(23) Security /Utilities Deposit	Receiving Supplemental Security Income	\$35.62	2		

### Provide a description of efforts to reduce homelessness:

The City is an active member of the CoC and continues to fund agencies that address homelessness, make referrals to homeless service providers, and provide rental and deposit assistance to help rapidly rehouse persons facing homelessness.”

## Interim Year Data



## Interim Year Data

<b>Interim Year 1</b>		
State Annual Distribution	\$2,686,825.00	
Program Income	\$2,482,828.82	
Program Funds Expended	\$290,832.30	
Program Funds Encumbered	\$4,494,801.08	
Total Administration Funds Expended	\$360,264.83	
Total Administration Funds Encumbered	\$23,755.61	
Homeownership Counseling	\$0.00	
Disaster Funds		
65% Homeownership Requirement	\$3,734,050.11	138.98%
75% Construction / Rehabilitation	\$4,351,243.00	161.95%
30% Very & Extremely Low Income Requirement	\$2,358,202.77	45.62%
30% Low Income Requirement	\$1,508,097.62	29.17%
20% Special Needs Requirement	\$1,326,243.00	49.36%
<b>Carry Forward to Next Year</b>		

**LG Submitted Comments:**