

61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 249,153	\$ 1,272,880	\$ 1,417,390	\$ 1,405,026	\$ 2,015,250
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 15,335	\$ 47,109	\$ 43,900	\$ 43,900	\$ 68,700
Total Revenues	\$ 264,488	\$ 1,319,989	\$ 1,461,290	\$ 1,448,926	\$ 2,083,950
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 9,981	\$ 98,721	\$ 632,062	\$ 59,672	\$ 247,542
Capital	\$ -	\$ -	\$ 770,347	\$ 1,587,571	\$ 1,668,151
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 9,418	\$ 10,552	\$ 58,881	\$ 10,805	\$ 168,257
Total Expenses	\$ 19,399	\$ 109,273	\$ 1,461,290	\$ 1,658,048	\$ 2,083,950
Revenues Less Expenses	\$ 245,089	\$ 1,210,717	\$ -	\$ (209,122)	\$ -

61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 10,265,619	\$ 11,478,488	\$ 11,615,607	\$ 11,505,920	\$ 13,461,774
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 853,252	\$ 948,014	\$ 878,100	\$ 878,100	\$ 949,300
Total Revenues	\$ 11,118,871	\$ 12,426,502	\$ 12,493,707	\$ 12,384,020	\$ 14,411,074
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 429,338	\$ 552,322	\$ 2,889,505	\$ 1,906,465	\$ 554,696
Capital	\$ 8,512,557	\$ 2,724,059	\$ 6,308,705	\$ 23,788,948	\$ 9,242,181
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 1,799,004	\$ -	\$ 3,000,000
Other	\$ 388,788	\$ 435,601	\$ 1,496,493	\$ 446,001	\$ 1,614,197
Total Expenses	\$ 9,330,683	\$ 3,711,982	\$ 12,493,707	\$ 26,141,414	\$ 14,411,074
Revenues Less Expenses	\$ 1,788,188	\$ 8,714,521	\$ -	\$ (13,757,394)	\$ -

62100 - Community Redevelopment Agency (CRA) - Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 6,407,324	\$ 7,687,211	\$ 7,607,370	\$ 7,607,370	\$ 8,448,602
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 278,904	\$ 350,768	\$ 1,455,100	\$ 1,455,100	\$ 1,681,500
Total Revenues	\$ 6,686,228	\$ 8,037,979	\$ 9,062,470	\$ 9,062,470	\$ 10,130,102
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 24,527	\$ 75,086	\$ 2,269,532	\$ 177,232	\$ 92,847
Capital	\$ 1,044,307	\$ 2,652,515	\$ 201,056	\$ 6,259,874	\$ 5,570,020
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 526,424	\$ -	\$ 1,440,000	\$ -	\$ -
Other	\$ 2,396,841	\$ 1,752,186	\$ 5,151,882	\$ 2,692,276	\$ 4,467,235
Total Expenses	\$ 3,992,099	\$ 4,479,787	\$ 9,062,470	\$ 9,129,382	\$ 10,130,102
Revenues Less Expenses	\$ 2,694,129	\$ 3,558,192	\$ -	\$ (66,912)	\$ -

62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 16,493,094	\$ 19,563,248	\$ 20,516,768	\$ 20,516,768	\$ 21,476,251
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 687,717	\$ 1,175,533	\$ -	\$ -	\$ -
Total Revenues	\$ 17,180,811	\$ 20,738,781	\$ 20,516,768	\$ 20,516,768	\$ 21,476,251
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 514,506	\$ 829,920	\$ 1,610,746	\$ 4,249,924	\$ 417,582
Capital	\$ 1,666,932	\$ 396,798	\$ 6,946,045	\$ 28,954,955	\$ 11,743,607
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 5,060,000	\$ -	\$ 6,405,000
Other	\$ 3,589,332	\$ 6,854,057	\$ 6,899,977	\$ 5,519,977	\$ 2,910,062
Total Expenses	\$ 5,770,770	\$ 8,080,775	\$ 20,516,768	\$ 38,724,856	\$ 21,476,251
Revenues Less Expenses	\$ 11,410,041	\$ 12,658,006	\$ -	\$ (18,208,088)	\$ -

62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 2,310,736	\$ 2,813,688	\$ 3,268,436	\$ 3,237,572	\$ 3,617,252
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 458,961	\$ 378,654	\$ 320,600	\$ 320,600	\$ 354,900
Total Revenues	\$ 2,769,697	\$ 3,192,342	\$ 3,589,036	\$ 3,558,172	\$ 3,972,152
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 46,159	\$ 129,056	\$ 1,767,571	\$ 1,070,778	\$ 760,595
Capital	\$ 131,397	\$ 88,660	\$ 1,361,857	\$ 9,290,003	\$ 2,678,186
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 87,394	\$ 97,918	\$ 459,608	\$ 100,256	\$ 533,371
Total Expenses	\$ 264,951	\$ 315,634	\$ 3,589,036	\$ 10,461,037	\$ 3,972,152
Revenues Less Expenses	\$ 2,504,746	\$ 2,876,708	\$ -	\$ (6,902,865)	\$ -

62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 6,650,873	\$ 8,535,426	\$ 8,924,177	\$ 8,828,886	\$ 9,688,479
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 403,879	\$ 686,515	\$ 665,100	\$ 665,100	\$ 1,096,500
Total Revenues	\$ 7,054,752	\$ 9,221,941	\$ 9,589,277	\$ 9,493,986	\$ 10,784,979
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 419,269	\$ 646,194	\$ 3,149,294	\$ 5,469,955	\$ 1,609,358
Capital	\$ 528,100	\$ 183,150	\$ 5,374,234	\$ 19,240,173	\$ 7,600,784
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 251,892	\$ 282,220	\$ 1,065,749	\$ 288,959	\$ 1,574,837
Total Expenses	\$ 1,199,261	\$ 1,111,563	\$ 9,589,277	\$ 24,999,087	\$ 10,784,979
Revenues Less Expenses	\$ 5,855,491	\$ 8,110,378	\$ -	\$ (15,505,101)	\$ -

62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 8,943,150	\$ 11,002,719	\$ 13,144,127	\$ 13,020,005	\$ 14,627,447
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 406,273	\$ 624,918	\$ 613,100	\$ 613,100	\$ 995,100
Total Revenues	\$ 9,349,423	\$ 11,627,637	\$ 13,757,227	\$ 13,633,105	\$ 15,622,547
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 2,488,540	\$ 2,743,530	\$ 5,651,437	\$ 6,660,247	\$ 4,028,035
Capital	\$ 3,014,534	\$ 975,863	\$ 6,785,338	\$ 14,808,964	\$ 9,699,347
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 945,713	\$ 1,054,788	\$ 1,320,452	\$ 567,201	\$ 1,895,165
Total Expenses	\$ 6,448,787	\$ 4,774,181	\$ 13,757,227	\$ 22,036,412	\$ 15,622,547
Revenues Less Expenses	\$ 2,900,636	\$ 6,853,456	\$ -	\$ (8,403,307)	\$ -

62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 1,801,702	\$ 1,958,739	\$ 2,116,595	\$ 2,096,608	\$ 2,230,971
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 31,789	\$ 46,213	\$ 45,500	\$ 45,500	\$ 49,500
Total Revenues	\$ 1,833,491	\$ 2,004,952	\$ 2,162,095	\$ 2,142,108	\$ 2,280,471
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 12,749	\$ 86,916	\$ 275,363	\$ (206,215)	\$ 454,614
Capital	\$ 1,333,259	\$ 1,449,466	\$ 1,732,883	\$ 2,767,935	\$ 1,666,282
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 68,120	\$ 76,323	\$ 153,849	\$ 78,144	\$ 159,575
Total Expenses	\$ 1,414,128	\$ 1,612,705	\$ 2,162,095	\$ 2,639,864	\$ 2,280,471
Revenues Less Expenses	\$ 419,363	\$ 392,247	\$ -	\$ (497,756)	\$ -

62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 3,278,604	\$ 3,759,856	\$ 3,912,479	\$ 3,878,352	\$ 4,270,475
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 134,086	\$ 214,051	\$ 206,700	\$ 206,700	\$ 233,600
Total Revenues	\$ 3,412,690	\$ 3,973,907	\$ 4,119,179	\$ 4,085,052	\$ 4,504,075
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,721,299	\$ 1,316,823	\$ 2,212,962	\$ 4,742,435	\$ 1,532,753
Capital	\$ 816,844	\$ 455,280	\$ 1,487,973	\$ 1,328,560	\$ 2,506,885
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 138,201	\$ 196,424	\$ 418,244	\$ 156,476	\$ 464,437
Total Expenses	\$ 2,676,344	\$ 1,968,527	\$ 4,119,179	\$ 6,227,471	\$ 4,504,075
Revenues Less Expenses	\$ 736,345	\$ 2,005,380	\$ -	\$ (2,142,419)	\$ -

62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 1,448,627	\$ 1,707,100	\$ 1,922,113	\$ 1,903,962	\$ 2,108,157
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 48,818	\$ 95,307	\$ 92,600	\$ 92,600	\$ 112,700
Total Revenues	\$ 1,497,445	\$ 1,802,407	\$ 2,014,713	\$ 1,996,562	\$ 2,220,857
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 185,063	\$ 402,907	\$ 1,222,061	\$ 2,191,355	\$ 947,976
Capital	\$ 261,689	\$ 110,749	\$ 612,954	\$ 449,948	\$ 1,046,178
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 54,759	\$ 61,352	\$ 179,698	\$ 62,817	\$ 226,703
Total Expenses	\$ 501,511	\$ 575,008	\$ 2,014,713	\$ 2,704,120	\$ 2,220,857
Revenues Less Expenses	\$ 995,934	\$ 1,227,399	\$ -	\$ (707,558)	\$ -

63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 4,623,812	\$ 9,646,933	\$ 5,000,000	\$ 5,000,000	\$ -
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,179,770	\$ 5,655,642	\$ 5,217,000	\$ 5,217,000	\$ 154,400
Total Revenues	\$ 7,803,582	\$ 15,302,575	\$ 10,217,000	\$ 10,217,000	\$ 154,400
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 7,589,063	\$ 20,212,717	\$ 10,000,000	\$ 10,199,480	\$ -
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 217,000	\$ -	\$ 154,400
Total Expenses	\$ 7,589,063	\$ 20,212,717	\$ 10,217,000	\$ 10,199,480	\$ 154,400
Revenues Less Expenses	\$ 214,519	\$ (4,910,143)	\$ -	\$ 17,520	\$ -