

**TAMPA CITY COUNCIL
NOTICE OF PUBLIC HEARING ON
CITY OF TAMPA FISCAL YEAR (FY) 2026 ANNUAL BUDGET
AND CAPITAL IMPROVEMENT PROGRAM BUDGET**

Date of Hearing: Wednesday, September 3, 2025
Time of Hearing: 5:01 PM
Location: City Council Chambers, Old City Hall
315 E. Kennedy Blvd.
Tampa, Florida 33602
Agenda: <https://tampa.gov/agendas>

The public is invited to participate in this public hearing for the purpose of permitting any and all citizens desiring to do so to submit their criticisms, recommendations or suggestions in writing or make oral comments and ask questions concerning the proposed FY 2026 City of Tampa budget. Members of the public can either attend this public hearing in person in City Council Chambers located in Old City Hall or virtually participate in this public hearing by using what is referred to by State of Florida statutes and rules as “communications media technology” or “CMT”.

Pre-Registration is required to speak virtually during “Public Comment” with the use of CMT:
In order to participate in the public hearing with the use of CMT, please complete the form at <https://www.tampa.gov/PublicComment> AND state on the form under “Request Type” that you wish to speak live during the public comment period. You will then be contacted with additional instructions on how to participate live through the use of CMT. Registration for speaking remotely with the use of CMT must be requested at least 24-hours prior to the meeting. Please contact the City Clerk’s Office at 813-274-8397 or at CityClerkStaff@tampagov.net if you have any questions regarding participation or registration.

The public and citizens of the City of Tampa will also be able to watch, listen or view this public hearing on:

Cable TV: Spectrum Channel 640
Frontier Channel 15
Internet: <https://www.tampa.gov/livestream>

Copies of the entire proposed budget are available for review on the City’s website at <https://www.tampagov.net/budget> or at the City Clerk’s Office, 3rd Floor, Old City Hall, 315 East Kennedy Boulevard, Tampa, Florida, Monday through Friday, 8:00 AM to 5:00 PM (excluding City holidays). Please also check the City’s website at <https://www.tampagov.net> for additional information and updates regarding public participation in the public hearing with the use of electronic media or in person.

Please note that if any person decides to appeal any decision made by Council, with respect to any matter considered at the meeting or hearing, they will need to ensure that a verbatim record of

the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act ("ADA") and Section 286.26, Florida Statutes, persons with disabilities needing a reasonable accommodation to participate in this public hearing or meeting should contact the City of Tampa's ADA Coordinator at least 48 hours prior to the proceeding. The ADA Coordinator may be contacted via phone at 813-274-3964, email at TampaADA@tampagov.net or by submitting an ADA - Accommodations Request form available online at tampagov.net/ADARequest.

SUMMARY BY FUND

FUNDS	AMOUNTS
<u>CITY OPERATING FUNDS</u>	
GENERAL	\$708,190,806
COMMUNITY INVESTMENT TAX CAPITAL PROJECTS	26,939,281
COMMUNITY REDEVELOPMENT AGENCY	87,640,858
CONSTRUCTION SERVICES	22,253,754
HOUSING	6,700,000
LAW ENFORCEMENT	5,533,458
LOCAL OPTION GAS TAX AND CAPITAL PROJECTS	62,177,358
NON-AD VALOREM ASSESSMENTS	11,641,277
NON-AD VALOREM CAPITAL PROJECTS	32,419,528
OTHER CAPITAL PROJECTS	308,294
OTHER SPECIAL REVENUE	13,323,845
STORMWATER AND CAPITAL PROJECTS	50,198,091
TRANSPORTATION IMPACT/MULTI-MODAL FEES AND CAPITAL PROJECTS	12,666,393
UTILITIES SERVICES TAX	96,269,956
UTILITIES SERVICES TAX CAPITAL PROJECTS	6,964,600
 <u>GOVERNMENTAL DEBT SERVICE FUNDS</u>	
DEBT SERVICE	65,937,336
 <u>GRANT FUNDS</u>	
COMMUNITY DEVELOPMENT BLOCK GRANT	3,057,626
EMERGENCY SOLUTIONS GRANTS PROGRAM	269,761
HOME INVESTMENT PARTNERSHIPS GRANT	1,529,903
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT	5,288,342
STATE HOUSING INITIATIVES PARTNERSHIP	2,854,845
SAFETY GRANTS	8,273,983
 <u>ENTERPRISE AND INTERNAL SERVICE FUNDS</u>	
CONSUMER SERVICES	14,306,156
FLEET MAINTENANCE	46,472,405
GOLF COURSES	7,760,596
PARKING	65,785,919
SELF INSURANCE	147,344,127

FUNDS	AMOUNTS
SOLID WASTE	152,312,438
WASTEWATER	307,497,545
WATER	554,399,359
 <u>FIDUCIARY FUNDS</u>	
OTHER AGENCY	<hr/> 5,940,634
 TOTAL BUDGET (INCLUDING INTERFUND TRANSFERS)	 \$2,532,258,474
LESS TRANSFERS, RESERVES, INTERNAL CHARGES:	<hr/> 540,000,235
 TOTAL FUNDS APPROPRIATED IN THIS BUDGET	 \$1,992,258,239