RESOLUTION NO. 2024 - \\OZ

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF (\$444,593) WITHIN THE CENTRAL PARK, CHANNEL DISTRICT, DREW PARK, WEST TAMPA, EAST TAMPA, TAMPA HEIGHTS RIVERFRONT, YBOR I, AND YBOR II COMMUNITY REDEVELOPMENT AGENCY (CRA) FUNDS FOR FISCAL YEAR 2025 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Park, Channel District, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of (\$444,593) within the Central Park, Channel District, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, as set forth below, is hereby approved.

| Central Park CRA Fund | Increase | | Decrease | |
|--|----------|-------------|----------|--|
| Revenue Budget: | | | | |
| Tax Increment Revenues | \$ | - \$ | 12,364 | |
| | \$ | - \$ | 12,364 | |
| Expenditure Budget: | | | | |
| Capital - Neighborhood Improvement Project | \$ | - \$ | 12,364 | |
| | \$ | - \$ | 12,364 | |
| Channel District CRA Fund | | | | |
| Revenue Budget: | | | | |
| Tax Increment Revenues | \$ | - \$ | 109,687 | |
| | \$ | <u>-</u> \$ | 109,687 | |
| Expenditure Budget: | | | | |
| Capital - Neighborhood Improvement Project | \$ | - \$ | 109,687 | |
| | \$ | <u> </u> | 109,687 | |
| Drew Park CRA Fund | | | | |
| Revenue Budget: | | | | |
| Tax Increment Revenues | \$ | - \$ | 30,864 | |
| | \$ | \$ | 30,864 | |
| Expenditure Budget: | | | | |
| Capital - Neighborhood Improvement Project | \$ | - \$ | 30,864 | |
| | \$ | - \$ | 30,864 | |

| Revenue Budget: | | Increase | Decrease | |
|---|--|-------------|------------|--|
| Expenditure Budget: Capital - Neighborhood Improvement Project S | | | | |
| Expenditure Budget: Capital - Neighborhood Improvement Project \$ 95,291 S | _ | | | |
| Expenditure Budget: Capital - Neighborhood Improvement Project S | Tax Increment Revenues | | | |
| Capital - Neighborhood Improvement Project \$ 95,291 East Tampa CRA Fund S \$ 95,291 Revenue Budget: \$ 124,122 \$ 124,122 Tax Increment Revenues \$ 2 124,122 \$ 124,122 Expenditure Budget: \$ 2 8 124,122 \$ 124,122 Capital - Neighborhood Improvement Project \$ 5 9 124,122 \$ 124,122 Tampa Heights Riverfront CRA Fund \$ 5 9 19,987 \$ 19,987 Revenue Budget: \$ 5 9 19,987 \$ 19,987 Expenditure Budget: \$ 14,791 \$ 14,791 \$ 14,791 Capital - Neighborhood Improvement Project \$ 5 9 14,791 \$ 5,196 Capital - Neighborhood Improvement Project \$ 5 9 14,791 \$ 14,791 Capital - Neighborhood Improvement Project \$ 5 9 34,127 \$ 3,19,872 Pobr I CRA Fund \$ 5 9 34,127 \$ 34,127 \$ 34,127 Expenditure Budget: \$ 5 9 34,127 \$ 34,127 \$ 34,127 District Improvements \$ 5 34,127 \$ 34,127 \$ 34,127 \$ 34,127 Expenditure Budget: \$ 3 34,127 \$ 3 34,127 \$ 3 34,127 \$ 3 34,127 <td></td> <td><u>\$</u></td> <td>\$ 95,291</td> | | <u>\$</u> | \$ 95,291 | |
| East Tampa CRA Fund S 95,291 Revenue Budget: \$ \$ 124,122 Tax Increment Revenues \$ \$ \$ 124,122 Expenditure Budget: \$ \$ \$ 124,122 Capital - Neighborhood Improvement Project \$ \$ \$ 124,122 Tampa Heights Riverfront CRA Fund \$ \$ \$ 124,122 Tax Increment Revenues \$ \$ \$ 19,987 Tax Increment Revenues \$ \$ \$ 19,987 Expenditure Budget: \$ \$ \$ 14,791 Capital - Neighborhood Improvement Project \$ \$ \$ 14,791 Capital - Neighborhood Improvement Project \$ \$ \$ 19,987 Ybor I CRA Fund \$ \$ \$ 19,987 Tax Increment Revenues \$ \$ \$ 34,127 Expenditure Budget: \$ \$ \$ 34,127 Expenditure Budget: \$ \$ \$ 34,127 Tax Increment Revenues \$ \$ \$ 34,127 \$ \$ | | | | |
| East Tampa CRA Fund Revenue Budget: \$ | Capital - Neighborhood Improvement Project | | | |
| Revenue Budget: | | <u> </u> | \$ 95,291 | |
| S | East Tampa CRA Fund | | | |
| Expenditure Budget: Capital - Neighborhood Improvement Project \$ - \$ 124,122 Capital - Neighborhood Improvement Project \$ - \$ 124,122 Capital - Neighborhood Improvement Project \$ - \$ 124,122 Tampa Heights Riverfront CRA Fund | Revenue Budget: | | | |
| Expenditure Budget: Capital - Neighborhood Improvement Project \$ \$ \$ \$ \$ \$ \$ \$ \$ | Tax Increment Revenues | | | |
| Capital - Neighborhood Improvement Project \$ - \$ 124,122 Tampa Heights Riverfront CRA Fund Revenue Budget: Tax Increment Revenues \$ - \$ 19,987 Expenditure Budget: \$ - \$ 19,987 Capital - Tampa Heights Riverfront CDD \$ - \$ 5,196 Capital - Neighborhood Improvement Project \$ - \$ 5,196 Capital - Neighborhood Improvement Project \$ - \$ 5,196 S - \$ 19,987 Ybor ICRA Fund Revenue Budget: \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 Ybor II CRA Fund Revenue Budget: \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 Expenditure Budget: \$ - <td></td> <td><u>\$</u></td> <td>\$ 124,122</td> | | <u>\$</u> | \$ 124,122 | |
| Capital - Neighborhood Improvement Project \$ - \$ 124,122 Tampa Heights Riverfront CRA Fund Revenue Budget: Tax Increment Revenues \$ - \$ 19,987 Expenditure Budget: \$ - \$ 19,987 Capital - Tampa Heights Riverfront CDD \$ - \$ 5,196 Capital - Neighborhood Improvement Project \$ - \$ 5,196 Capital - Neighborhood Improvement Project \$ - \$ 5,196 S - \$ 19,987 Ybor ICRA Fund Revenue Budget: \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 Ybor II CRA Fund Revenue Budget: \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 Expenditure Budget: \$ - <td>Expenditure Budget:</td> <td></td> <td></td> | Expenditure Budget: | | | |
| Name Name | | \$ - | \$ 124,122 | |
| Revenue Budget: Tax Increment Revenues | | <u>s</u> - | \$ 124,122 | |
| Tax Increment Revenues \$ - \$ 19,987 Expenditure Budget: Capital - Tampa Heights Riverfront CDD \$ - \$ 14,791 Capital - Neighborhood Improvement Project \$ - \$ 5,196 Capital - Neighborhood Improvement Project \$ - \$ 5,196 S - \$ 19,987 Ybor I CRA Fund Expenditure Budget: \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 | Tampa Heights Riverfront CRA Fund | | | |
| S | Revenue Budget: | | | |
| Expenditure Budget: Capital - Tampa Heights Riverfront CDD \$ - \$ 14,791 Capital - Neighborhood Improvement Project \$ - \$ 5,196 \$ - \$ 19,987 | Tax Increment Revenues | \$ - | \$ 19,987 | |
| Capital - Tampa Heights Riverfront CDD | | \$ - | \$ 19,987 | |
| Capital - Tampa Heights Riverfront CDD | Expenditure Budget: | | | |
| Ybor I CRA Fund S - \$ 19,987 Revenue Budget: Tax Increment Revenues \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 | • | \$ - | \$ 14,791 | |
| Ybor I CRA Fund Revenue Budget: Tax Increment Revenues \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 District Improvements \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 18,151 Revenue Budget: \$ - \$ 18,151 Tax Increment Revenues \$ - \$ 18,151 Expenditure Budget: \$ - \$ 18,151 District Improvements \$ 18,151 | Capital - Neighborhood Improvement Project | \$ - | \$ 5,196 | |
| Revenue Budget: Tax Increment Revenues \$ - \$ 34,127 \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 District Improvements \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 18,151 Revenue Budget: \$ - \$ 18,151 Tax Increment Revenues \$ - \$ 18,151 Expenditure Budget: \$ 18,151 District Improvements \$ 18,151 | | \$ - | \$ 19,987 | |
| Revenue Budget: Tax Increment Revenues \$ - \$ 34,127 \$ - \$ 34,127 Expenditure Budget: \$ - \$ 34,127 District Improvements \$ - \$ 34,127 Ybor II CRA Fund \$ - \$ 18,151 Revenue Budget: \$ - \$ 18,151 Tax Increment Revenues \$ - \$ 18,151 Expenditure Budget: \$ 18,151 District Improvements \$ 18,151 | Ybor I CRA Fund | | | |
| S - \$ 34,127 | Revenue Budget: | | | |
| Expenditure Budget: District Improvements \$ - \$ 34,127 \$ - \$ 34,127 Ybor II CRA Fund Revenue Budget: Tax Increment Revenues \$ - \$ 18,151 \$ - \$ 18,151 Expenditure Budget: District Improvements \$ 18,151 | Tax Increment Revenues | \$ - | \$ 34,127 | |
| District Improvements \$ - \$ 34,127 | | <u>\$</u> - | \$ 34,127 | |
| District Improvements \$ - \$ 34,127 | Expenditure Budget: | | | |
| S | | s - | \$ 34,127 | |
| Ybor II CRA Fund Revenue Budget: Tax Increment Revenues \$ - \$ 18,151 \$ - \$ 18,151 Expenditure Budget: \$ 18,151 District Improvements \$ 18,151 | | | | |
| Revenue Budget: Tax Increment Revenues \$ - \$ 18,151 \$ - \$ 18,151 Expenditure Budget: \$ 18,151 District Improvements \$ 18,151 | | | | |
| Tax Increment Revenues \$ - \$ 18,151 \$ - \$ 18,151 Expenditure Budget: \$ 18,151 District Improvements \$ 18,151 | Ybor II CRA Fund | | | |
| \$ - \$ 18,151 | | | | |
| Expenditure Budget: District Improvements \$ 18,151 | Tax Increment Revenues | <u>\$</u> | \$ 18,151 | |
| District Improvements\$ 18,151 | | \$ - | \$ 18,151 | |
| District Improvements\$ 18,151 | Expenditure Budget: | | | |
| \$ - \$ 18,151 | | | \$ 18,151 | |
| | | \$ - | \$ 18,151 | |

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2025 as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

| PASSED AND ADOPTED by the City Council of | the City of Tampa, Florida on DEC 0 5 2024. | |
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| | CHAIR CITY COUNCIL | |
| ATTEST: | | |
| | APPROVED by me on 12/10/24 | |
| CITY CLERK/ DEPUTY CITY CLERK | | |
| APPROVED AS TO LEGAL SUFFICIENCY: | \sim \sim \perp | |
| e/s Justin R. Vaske | () Se Castin | |
| JUSTIN R VASKE | JANE CASTOR, MAYOR | _ |
| SENIOR ASSISTANT CITY ATTORNEY | | |