

RESOLUTION NO. 2025- 814

A RESOLUTION ADOPTING THE CITY OF TAMPA CAPITAL IMPROVEMENT BUDGET AND PROGRAM FOR FISCAL YEAR 2026 THROUGH FISCAL YEAR 2030; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mayor, after review of the City of Tampa, Capital Improvement Budget and Program for Fiscal Year (“FY”) 2026 through FY2030, submitted a recommended Capital Improvement Budget and Program to the City Council of the City of Tampa (“City Council”) as part of the FY2026 Annual Budget (“Budget”); and

WHEREAS, upon receipt of said Budget by City Council, a public hearing was called and held by City Council as required by the Laws of the State of Florida, after due advertisement of notice thereof; and

WHEREAS, after careful study of said Capital Improvement Budget and Program, City Council has determined that said Capital Improvement Budget and Program, with such amendments or revisions as approved by City Council, conforms to the requirements of law and is a due and proper Capital Improvement Budget and Program for the aforesaid period.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL  
OF THE CITY OF TAMPA, FLORIDA:

Section 1. That the City of Tampa Capital Improvement Budget and Program for FY2026 through FY2030, as revised by City Council and including such revision that is attached hereto, is hereby approved and adopted, and is incorporated herein by this reference. Nothing herein constitutes approval of any contracts or debt for Capital Improvement Projects, as such contracts are subject to approval by City Council.

Section 2. That the proper officers of the City of Tampa are hereby authorized to do all things necessary and proper in order to carry out and make effective the terms and conditions of this Resolution which shall become effective immediately upon its adoption.

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PASSED AND ADOPTED by the City Council of the City of Tampa, Florida, on  
SEP 16 2025.

  
\_\_\_\_\_  
CHAIR/CHAIR PRO-TEM, CITY COUNCIL

ATTEST:

  
\_\_\_\_\_  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
JUSTIN R. VASKE  
SENIOR ASSISTANT CITY ATTORNEY

APPROVED by me this 9/17/25

  
\_\_\_\_\_  
JANE CASTOR, MAYOR

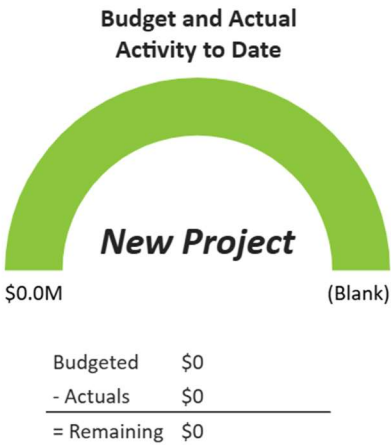
# City Council Revision

## Proposed FY2026 – FY2030 Capital Improvement Program:

Yellow Jacket Improvements (1002862) 

**Project Location**  
611 West Indiana Avenue

**Project Description**    
This project provides for the construction of a little league clubhouse and restrooms for the Yellow Jackets fields at Calvin Taylor Park.  
  
CIE - 1



## Fiscal Year 2026 to 2030 Recommended Budget and Funding Sources

Expenses Total	Budget FY2026	Budget FY2027	Budget FY2028	Budget FY2029	Budget FY2030	Budget Total
 Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction/Improvements	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

Funds Total	Budget FY2026	Budget FY2027	Budget FY2028	Budget FY2029	Budget FY2030	Budget Total
 Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
CIT 2026 - 2041 Capital Projects	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

Amended FY2026 – FY2030 Capital Improvement Program:

Yellow Jacket Improvements (1002862)

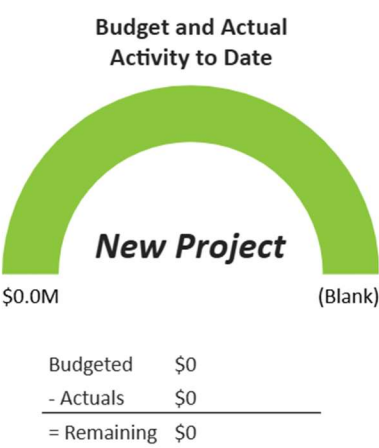
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