RESOLUTION NO. 2025 - 937

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF \$574,757 WITHIN THE CENTRAL PARK, CHANNEL DISTRICT, DOWNTOWN CORE, DOWNTOWN NON CORE, DREW PARK, WEST TAMPA, EAST TAMPA, TAMPA HEIGHTS RIVERFRONT, YBOR I, AND YBOR II COMMUNITY REDEVELOPMENT AGENCY (CRA) FUNDS FOR FISCAL YEAR 2026 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Park, Channel District, Downtown Core, Downtown Non Core, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of \$574,757 within the Central Park, Channel District, Downtown, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, as set forth below, is hereby approved.

Central Park CRA Fund	Increase	Decrease	
Revenue Budget:			
Tax Increment Revenues	\$ -	\$ 20,251	
	\$ -	\$ 20,251	
Expenditure Budget:			
Capital - Neighborhood Improvement Project	\$ -	\$ 20,251	
	\$	\$ 20,251	
Channel District CRA Fund Revenue Budget:			
Tax Increment Revenues	\$ -	\$ 145,962	
Tax inclonion revenues	\$ -	\$ 145,962	
		3 143,902	
Expenditure Budget:			
Capital - Neighborhood Improvement Project	\$ -	\$ 145,962	
	\$ -	\$ 145,962	
Downtown Core CRA Fund			
Revenue Budget:			
Tax Increment Revenues	\$ -	\$ 4,436	
	\$ -	\$ 4,436	
Expenditure Budget:			
Capital - Neighborhood Improvement Project	\$ -	\$ 4,436	
	\$ -	\$ 4,436	

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Revenue Budget:	Downtown Non Core CRA Fund		
Expenditure Budget: Capital - Neighborhood Improvement Project S	Revenue Budget:		
Expenditure Budget: Capital - Neighborhood Improvement Project \$	Tax Increment Revenues	\$ -	\$ 11,277
Capital - Neighborhood Improvement Project S		<u> </u>	\$ 11,277
Capital - Neighborhood Improvement Project S	Expenditure Budget:		
Prew Park CRA Fund Revenue Budget:		\$ -	\$ 11,277
Revenue Budget: Capital - Neighborhood Improvement Project S		<u> </u>	\$ 11,277
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District Improvements \$ - \$ 42,912		<u>\$</u>	\$ 42,912
District Improvements \$ - \$ 42,912	Expenditure Budget:		
		\$ -	\$ 42,912

Ybor II CRA Fund

Revenue Budget:
Tax Increment Revenues

Expenditure Budget:
District Improvements

2		2	22,858
\$	-	\$	22,858
		\$	22,858

22,858

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2026 as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on OCT 2 27025

CHAIR CITY COUNCIL

ATTEST:

APPROVED by me on 10 | 28 | 25 |

APPROVED AS TO LEGAL SUFFICIENCY:

e/s Justin R. Vaske

JUSTIN R VASKE

SENIOR ASSISTANT CITY ATTORNEY