



Stormwater Capital Improvements Quarterly Report

Mobility Department
Stormwater Engineering Division

September 2025





A. Major Capital Improvements

Projects A1 through A6 are regional multi-year flooding relief projects in the city. Each project fact sheet includes a description, location map, timeline & status, and cost. These projects are in various stages of development, and each will take multiple years due to complexity and comprehensive nature of the project.

A1. S.E. Seminole Heights Flooding Relief

A2. Lower Peninsula Flooding Relief

A3. Golf View Estates Flooding Relief

A4. South Howard Flood Relief

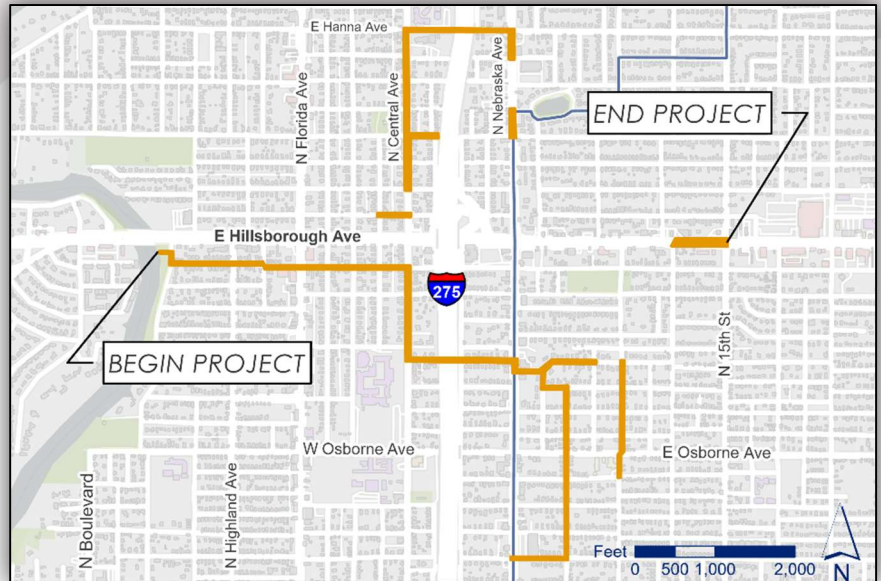
A5. Citywide Watershed Master Plan

A6. Citywide Stormwater Pump Station Resiliency & Reliability Improvements

A1. S.E. Seminole Heights Flooding Relief

PROJECT DETAILS

Neighborhood: Old Seminole Heights
Council District: 6
Community Redevelopment Area: N/A
Project ID: 1001151
Department ID: SW40003
Contract ID: 19-C-00012



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST

Planning Study: \$90K
Feasibility Study: \$45K
Design & Construction: \$32M
Funding Source:

- Stormwater Improvement Fee
- SWFWMD

ESTIMATED SCHEDULE

Construction Fiscal Year: 2022
Start Date: November 2021
Projected End Date: Q4 2025

TIMELINE

Design/Permitting started in fall 2019 and was completed in mid 2021.
The GMP was approved in July 2021.
Construction started in November 2021 and is expected to be completed in late 2025.

CONTACT

Saad ElBakkouri
813-440-9771
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

The Southeast Seminole Heights Drainage Basin encompasses 779 acres of urban area that discharges into the Hillsborough River south of the dam. The Basin is part of a historic Tampa neighborhood that had its beginnings in the early 1900's. Southeast Seminole Heights Basin has numerous flooding locations, failing and undersized conveyance systems throughout. A recent drainage study identified several potential stormwater improvement projects to alleviate flooding. A feasibility study was performed to assess the potential drainage improvement projects as recommended in the previous drainage study. Individual improvement projects were subsequently designed and are being constructed throughout the basin areas.

Project consists of design and construction of approximately 16,300 LF of stormwater culverts with associated laterals, inlets, interconnections to existing stormwater system, associated utility conflict resolution relocations, transportation elements, water main replacement upgrades and sustainability treatment elements. The project will also include certain transportation elements as well as the replacement of approximately 11,700 LF of water mains not in the same corridors as the proposed stormwater infrastructure. The city successfully secured cooperative funding from the Southwest Florida Water Management District (SWFWMD).

BENEFITS TO THE COMMUNITY

- Relieve flooding in residential and commercial areas.
- Reduce pollution in the Hillsborough River and Tampa Bay.
- Infrastructure upgrades.
- Enhance vehicle, pedestrian and bicycle safety along Central Avenue.

A2. Lower Peninsula Flooding Relief

PROJECT DETAILS

Neighborhood: Interbay – South of Gandy
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1000750
Department ID: SW40004
Contract ID: 19-C-00059

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST

Planning Study: \$650K
Design: \$4M
Construction: \$51M
Funding Source:

- Stormwater Improvement Fee
- SWFWMD
- FDEP

ESTIMATED SCHEDULE

Construction Fiscal Year: 2023
Start Date: November 2022
Projected End Date: Q4 2025

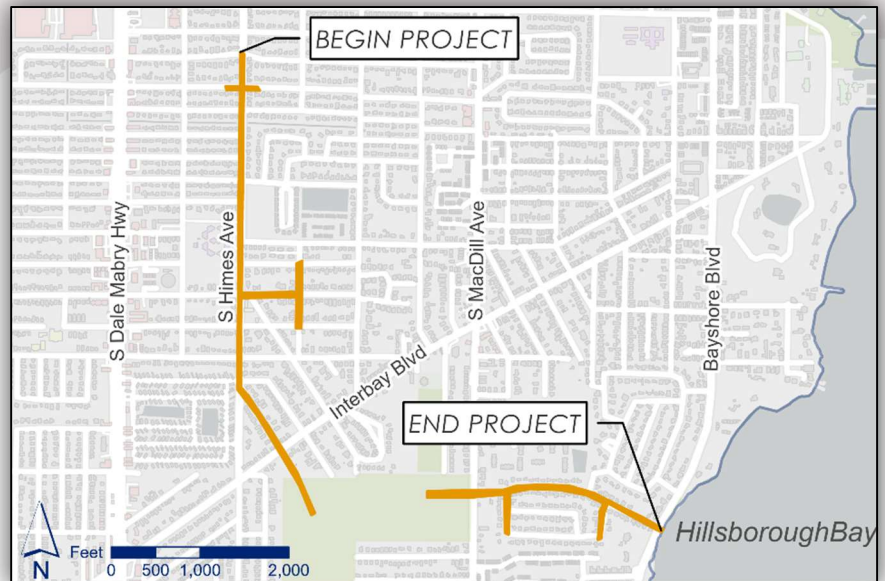
TIMELINE

Design/Permitting started in July 2020 and was completed in December 2021.
The GMP was approved in July 2022.
Construction started in November 2022 and is expected to be completed in fall 2025.

CONTACT

Yvette Pullara
813-274-8092
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Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

The Lower Peninsula Watershed encompasses an area of approximately 8.6 square-miles (5,508 acres) in the City of Tampa. There are numerous flooding locations, failing and undersized conveyance systems throughout the watershed. A watershed management plan was developed in 2019 to provide a baseline for capital improvement planning that provides conceptual solutions to frequent flooding in the region. The plan identified several capital improvement projects.

The project consists of design and construction of more than 8,000 linear feet of box culvert and pipes as well as new drainage inlets and a new stormwater outfall to Hillsborough Bay. The city successfully secured cooperative funding from the SWFWMD and the Florida Department of Environmental Protection (FDEP) for these improvements.

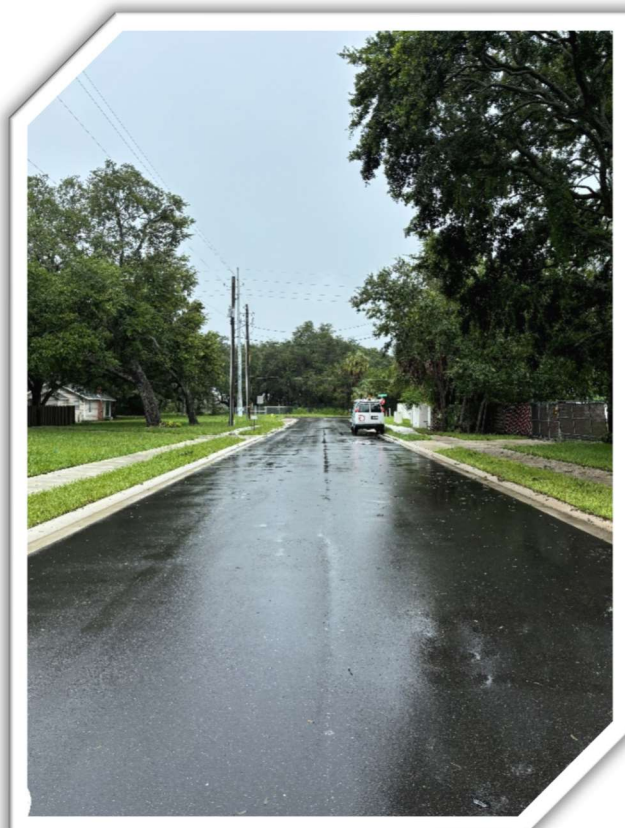
BENEFITS TO THE COMMUNITY

- Reduce flooding in the mostly residential areas.
- Reduce pollutant loading into Hillsborough Bay through water quality enhancements and green infrastructure.
- Restore, enhance, and preserve the natural environment of MacDill 48 Park to improve habitat for wildlife and reduce the hazard of brush fires.
- Provide passive park amenities within the MacDill 48 Park, including nature/bike trails and other passive park improvements such as benches, etc.

Project Photos



MacDill 48 Pond



Averill Road Completed



**Himes Ave – Box and
Culvert Installation**

A3. Golf View Estates Flooding Relief

PROJECT DETAILS

Neighborhood: Golfview
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1002178
Department ID: SW40006

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST

Design: \$1.1M
Construction: \$8M (Est.)
Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q3 2027

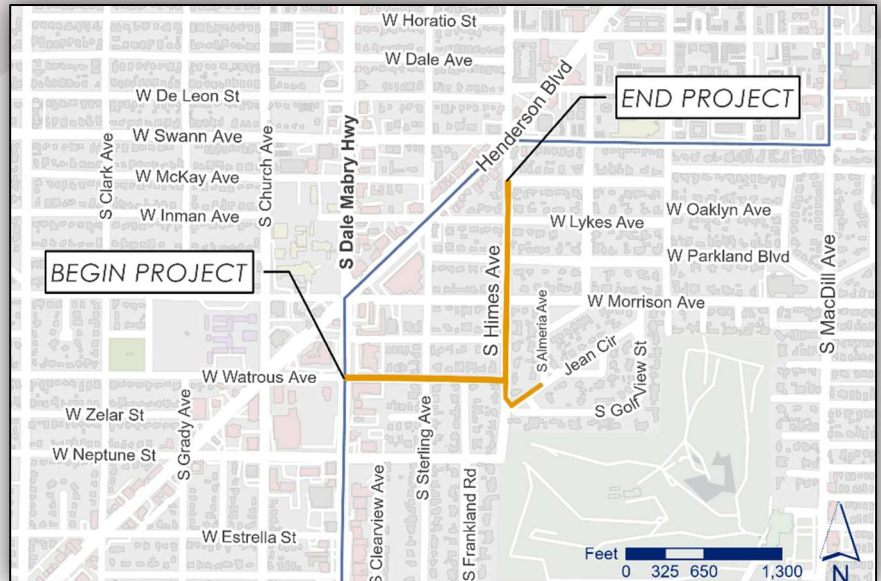
TIMELINE

The project is currently under design (90%)

CONTACT

Saad ElBakkouri
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PROJECT DESCRIPTION

During high intensity and short duration rain events, low-lying areas in Golfview Neighborhood experience frequent and dangerous flooding due to an old and undersized drainage system. It often takes days to drain some of the flooded streets and vehicles are stranded in these flooded streets.

This project consists of design and construction of a new drainage conveyance system as well as the replacement and upsizing of the existing drainage conveyance system in a highly urbanized residential neighborhood. The upsized drainage system will connect to the City's recently completed Dale Mabry-Henderson Trunkline project at West Watrous Avenue and South Dale Mabry Highway. There will be opportunities to implement Green Infrastructure technologies and improve water quality with this project.

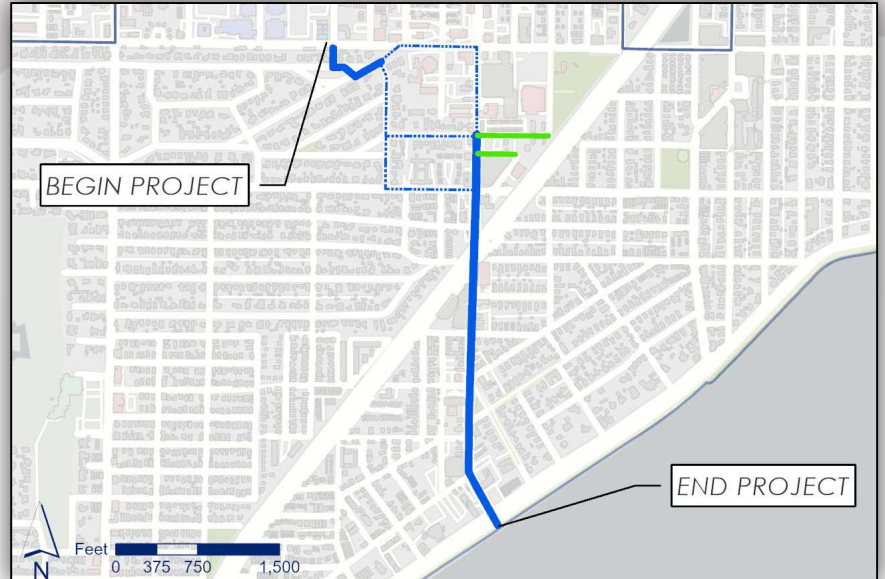
BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Protect water quality and restore natural habitats.
- Supports system and community resiliency to impacts of climate change.
- Reduce pollutant loading into the Bay through water quality enhancements and green infrastructure.

A4. South Howard Flood Relief

PROJECT DETAILS

Neighborhood: Parkland Estates
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1002179
Department ID: SW40007
Contract ID: 23-C-00021



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST

Design: \$7.7M
Construction: \$65M (Est.)
Funding Source:

- Stormwater Improvement Fee
- Tampa Hillsborough Expressway Authority
- City of Tampa Water Department
- FDEP Resilient Florida Grant

ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q4 2026
Projected End Date: Q4 2030

TIMELINE

Design-Build team selected in December 2023.
Initial public meeting held in November 2024.
The scope & fee of design phase was approved by the City Council on November 21, 2024.

CONTACT

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Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

The South Howard Flood Relief Project involves designing and building a major stormwater conveyance system to improve drainage and reduce flooding along South Howard Avenue and adjacent neighborhoods, including Parkland Estates and Palma Ceia Pines.

BENEFITS TO THE COMMUNITY

- Upgraded water, wastewater, and stormwater infrastructure.
- Coordination with Tampa Electric (TECO) to move South Howard Avenue power lines underground.
- Reimagined South Howard Avenue streetscape with wider sidewalks, on-street parking, enhanced landscaping, and expanded tree canopy for safer and more enjoyable walking, shopping, and dining.
- Improved water quality discharges to the Hillsborough Bay through innovative green infrastructure technologies, contributing to a healthier bay and more resilient community.
- Partnering with the Tampa Hillsborough Expressway Authority for drainage of the expanded South Selmon Expressway.
- Repaved roadways near project area before construction phase.



A5. Citywide Watershed Master Plan

PROJECT DESCRIPTION

The Citywide Watershed Master Plan (WMP) is a comprehensive, data-driven framework for managing Tampa's stormwater across all drainage basins. By integrating up-to-date predictive models and the best available data, the WMP provides a unified approach to identify existing and potential flooding issues, fill information gaps in unstudied basins, and guide the prioritization of future stormwater capital improvements. It also establishes basin-specific criteria to ensure that new development and redevelopment projects meet stormwater requirements based on existing system capacity, preventing adverse impacts to surrounding properties. This citywide effort enhances coordination among municipal departments and agencies, supports efficient project implementation, and positions Tampa to adapt to more frequent and intense storm events—ultimately laying a resilient foundation for future generations.

BENEFITS TO THE COMMUNITY

- **Reduced Flood Risks:** Targeted improvements informed by comprehensive modeling help safeguard residents and property.
- **Lower Insurance Premiums:** An improved Community Rating System (CRS) class can deliver direct cost savings to homeowners.
- **Enhanced Resilience & Sustainability:** A proactive, citywide perspective better equips Tampa for evolving climate challenges.
- **Equitable Development & Redevelopment Standards:** Basin-specific criteria protect property owners from detrimental drainage changes in new developments.
- **Strategic Funding Opportunities:** Thorough, up-to-date modeling strengthens the City's ability to secure state and federal grants.

Project Phase

PLANNING

PROCUREMENT

STUDY

PROJECT COST

Planning (Gap Analysis): \$192K

Watershed Master Plan: \$5M

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Planning: 2023

Procurement: 2024

Study: 2024 – 2026

CONTACT

Ben Allushuski

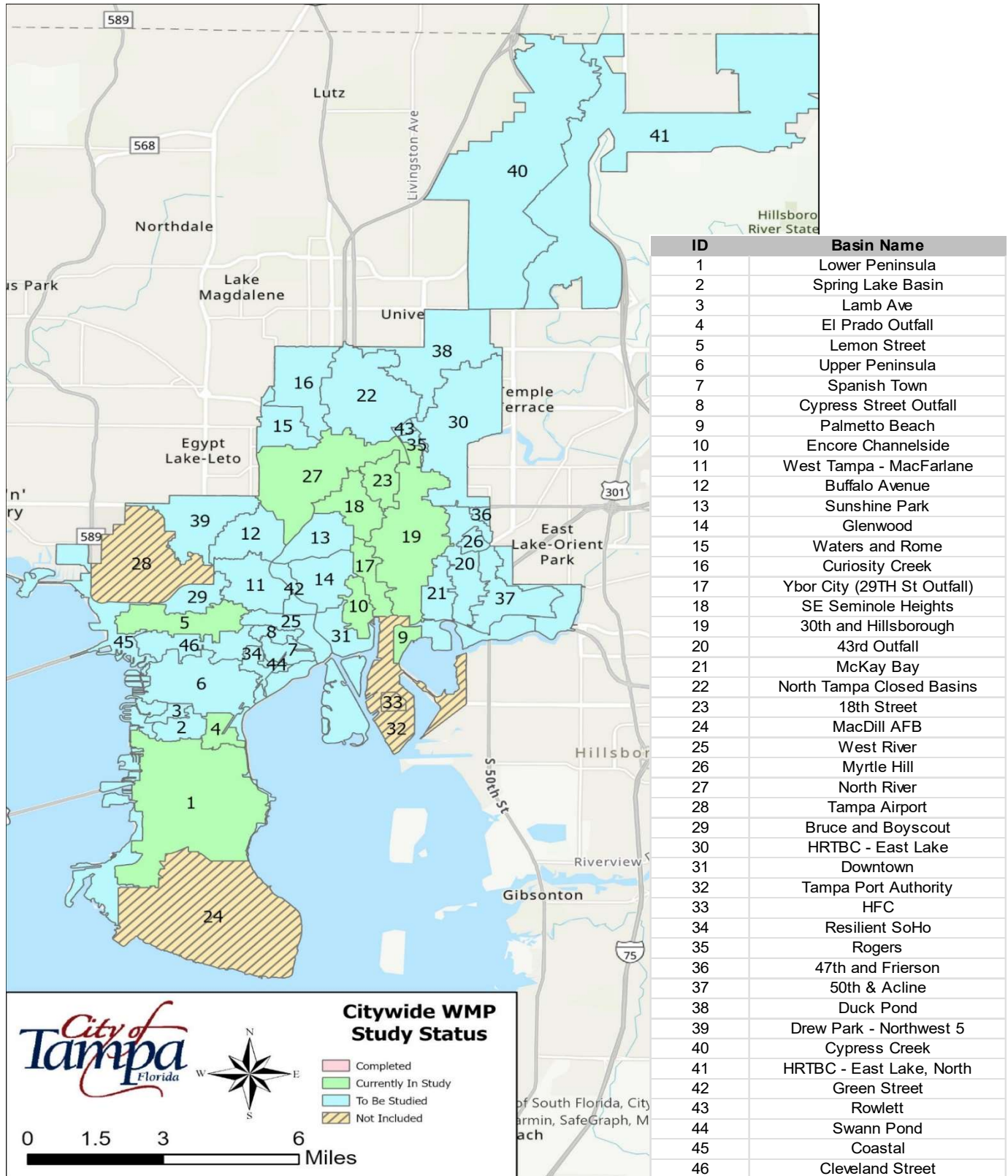
813-274-3257

Ben.Allushuski@tampagov.net

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INITIAL BASINS TO BE STUDIED:

Basin	Firm
Lemon Street Canal	Geosyntec
North River West	Geosyntec
North River East	Jacobs
18th Street	JMT
30th & Hillsborough	JMT
SE Seminole Heights	Land and Water Engineering Services
El Prado Outfall	Land and Water Engineering Services
Ybor City (29th St Outfall)	Stantec
Encore Channelside	Stantec
Lower Peninsula	Applied Sciences
Palmetto Beach	Applied Sciences



A6. Citywide Stormwater Pump Station Resiliency & Reliability Improvements

PROJECT DETAILS

Neighborhoods: Citywide
Council District: Citywide
Project ID:
Department ID:
Contract ID:

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST: \$11M

Design: \$500K
Construction: \$11M (Est.)
Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q4 2026
Projected End Date: Q3 2027

CONTACT

Jason (Jay) Sysak, P.E.
813-274-3326
jay.sysak@tampagov.net

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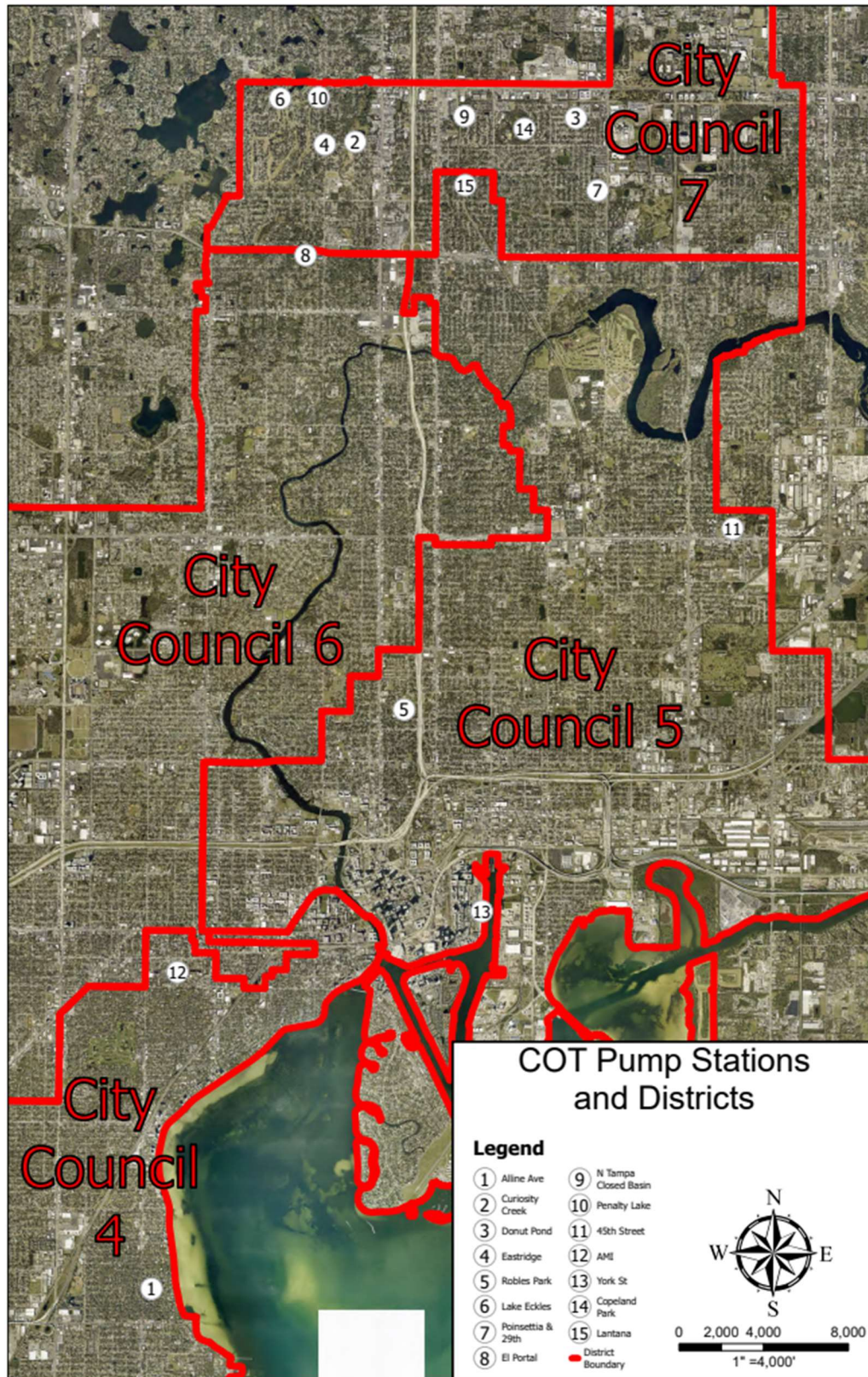
PROJECT DESCRIPTION

The scope of work includes engineering design and specification for resilience and reliability improvements at fourteen (14) stormwater pump stations across the city. Construction of the proposed improvements will be completed under a separate contract once the design phase has been completed.

BENEFITS TO THE COMMUNITY

- Enhances the resilience and reliability of stormwater pump stations across the city.
- Improved power reliability via siting of backup generators at nine pump stations.
- Increased storm event and general surveillance via closed-circuit television camera installation.
- Increased data collection reliability via targeted improvements to instrumentation and controls equipment.





B. Miscellaneous Capital Improvements

Construction timelines are typically one year or less for neighborhood projects. For additional project details, please see the fact sheets following the index.

Projects Bid through CAD

- B.1.1 Annual Cured-in-Place Pipe (CIPP) Rehabilitation
- B.1.2 Lamb Canal Rehabilitation & Flood Relief
- B.1.3 Ditch Rehabilitation Program
 - B.1.3.1 43rd St Ditch Rehabilitation
 - B.1.3.2 N. Grady Ave Ditch Rehabilitation
- B.1.4 Hyde Park Groundwater Diversion Phase 2
- B.1.5 Manhattan Phase 1: Vasconia to Obispo Flooding Relief
- B.1.6 Manhattan Phase 2: San Pedro to Bay-to-Bay Flooding Relief
- B.1.7 Clark & Fair Oaks
- B.1.8 Woodmere & Lois
- B.1.9 North Tampa Closed Basin (NTCB) – 17th & Annona
- B.1.10 NTCB – Elmer Pond Expansion
- B.1.11 NTCB – 99th Ave West Pond Expansion
- B.1.12 Forest Hills Park Pump Station

Projects Through Job Order Contracting

- B.2.1 Copeland Park Pumping Station
- B.2.2 Lantana-Poinsettia Pumping Station

Projects Assigned to Mobility Department In-House Crews

- B.3.1 Clark St & 30th St Pipe Relocation
- B.3.2 N. Ashley Pond Expansion
- B.3.3 Mabel North of Henry
- B.3.4 Conover & 13th

B.1.1 Annual CIPP Rehabilitation

PROJECT DETAILS

Neighborhoods: Citywide
Council District: Citywide
Project ID: 1001151
Department ID:
Contract ID: 23-C-00009

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$800K/YR

Funding Source: Stormwater Improvement Fee

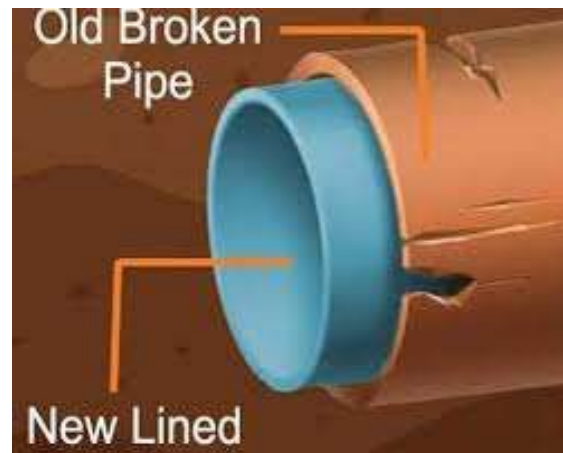
ESTIMATED SCHEDULE

Construction Fiscal Year: Continuous
Start Date: Continuous
End Date: Continuous

CONTACT

Yvette Pullara
813-274-8092
Yvette.Pullara@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

The scope of work includes labor, materials, and equipment to rehabilitate gravity stormwater pipes from 12-inch to 48-inch diameter by installation of cured-in-place pipe liner.

BENEFITS TO THE COMMUNITY

- Provides rehabilitation of deteriorated stormwater pipe systems.



B.1.2 Lamb Canal Rehabilitation & Flood Relief

PROJECT DETAILS

Neighborhoods: Sunset Park
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1001171
Department ID: SW5006

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$11M

Funding Source: Stormwater Improvement Fee

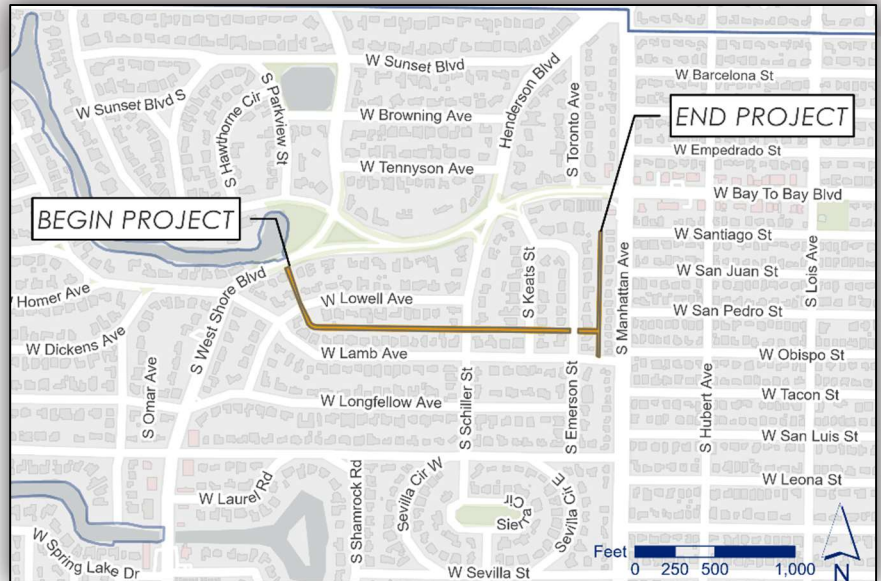
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q2 2026
Projected End Date: Q2 2027

CONTACT

Yvette Pullara
813-274-8092
Yvette.Pullara@tampagov.net

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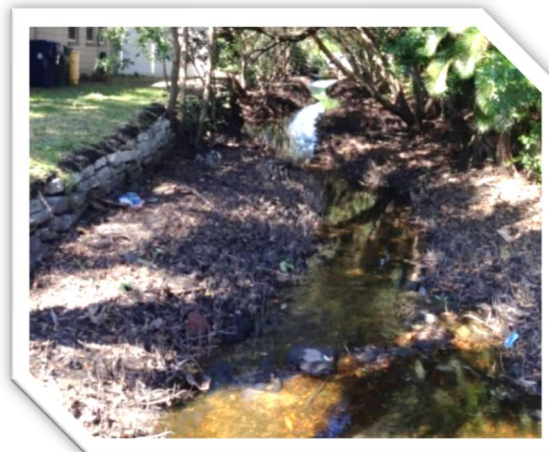


PROJECT DESCRIPTION

This project provides relief for frequent and extreme flooding and to address bank erosion of the canal and ditches draining the watershed. Project scope includes piping in the Emerson ditch and construction of box culverts in the Lamb Canal to increase capacity and to protect abutting properties from future erosion. Grassed swales will be constructed on top of the new pipes and box culverts to provide water quality treatment.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Protect water quality and restore natural habitats.
- Supports system and community resiliency to impacts of climate change.



B.1.3 Ditch Rehabilitation Program

PROJECT DETAILS

Neighborhoods: Citywide
Council District: Citywide
Project ID: 1000751
Department ID:
Contract ID: 24-C0041



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$1M/YR

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: Continuous
Start Date: Continuous
End Date: Continuous

CONTACT

Yvette Pullara
813-274-8092
Yvette.Pullara@tampagov.net

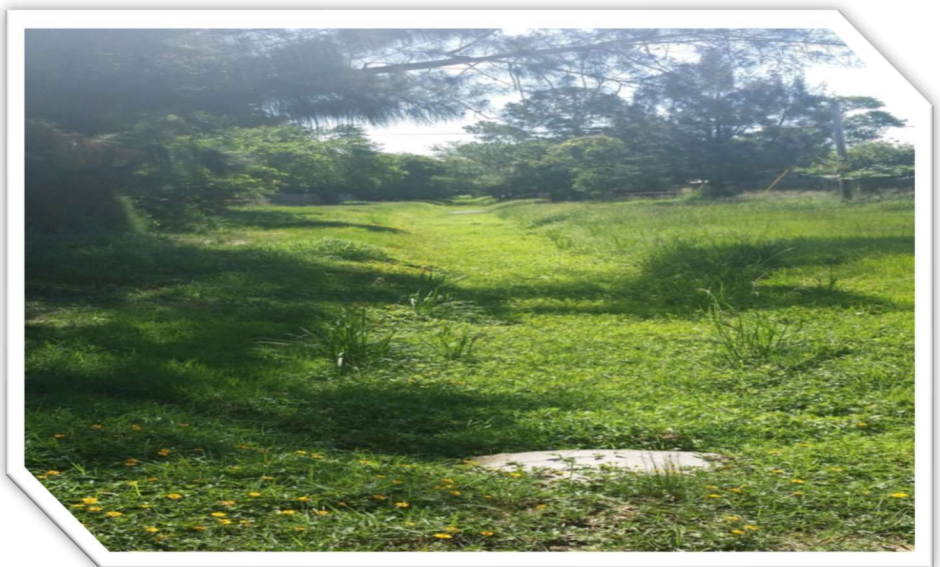
Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

This project creates an annual contract to address ditch improvements and associated upgrades to improve conveyance capacity and embankment stabilization.

BENEFITS TO THE COMMUNITY

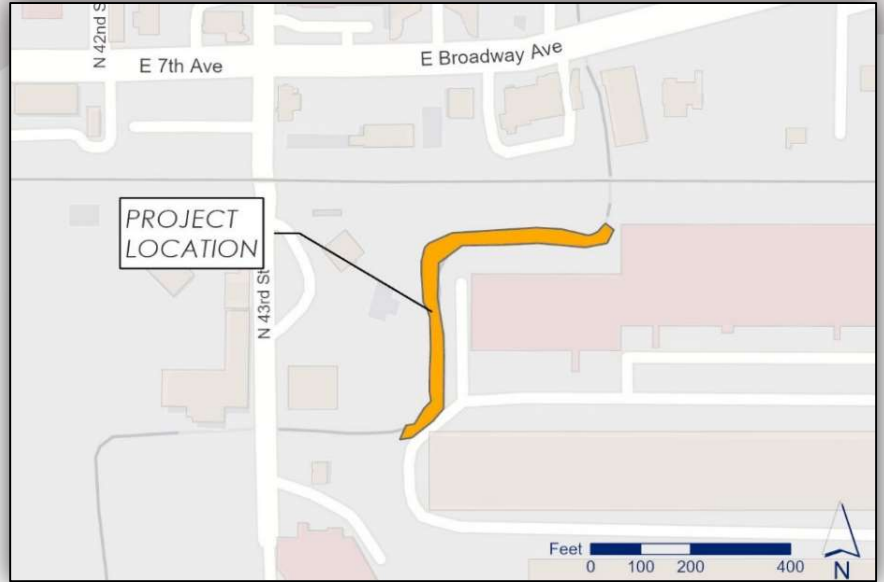
- Rehabilitation is needed for ditches that have diminished capacity due to embankment erosion that cannot be corrected by maintenance.



B.1.3.1 43rd St Ditch Rehabilitation

PROJECT DETAILS

Neighborhood: East Side Commercial
Council District: 5
Community Redevelopment Area: N/A
Project ID: 1000751
Department ID:
Contract ID: 24-C0041



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$2.28M

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2025
Start Date: May 2025
Projected End Date: Q2 2026

CONTACT

Yvette Pullara
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Yvette.Pullara@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

Project area is located just west of the Tampa Distribution Center at 1212 N. 50th Street. Work involves approximately 700 feet of concrete slope stabilization of an existing ditch and all miscellaneous and appurtenant work.

BENEFITS TO THE COMMUNITY

The ditch alignment and sandy soils have caused heavy erosion in some embankment areas, causing continuous maintenance issues and the ditch to widen beyond its existing drainage easement limits. The rehabilitation involves embankment reconstruction and hardening to ensure long-term future stability, reducing maintenance activities and reducing potential damage to adjacent parcels. The ditch bottom will remain open to allow for natural infiltration.



B.1.3.2 N. Grady Ave Ditch Rehabilitation

PROJECT DETAILS

Neighborhood: Carver City Lincoln Gardens
Council District: 6
Community Redevelopment Area: N/A
Project ID: 1000751
Department ID:
Contract ID: 24-C0041



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$1.27M

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2025
Start Date: May 2025
Projected End Date: Q2 2026

CONTACT

Yvette Pullara
813-274-8092
Yvette.Pullara@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

Project area is located on the east side of N Grady Avenue south of W Spruce Street. Work involves demolition of trees and guardrail, installation of ten (10) storm sewer structures and large diameter piping to enclose an existing 800-ft ditch corridor. Work includes approximately 200 feet of 36" RCP pipe and approximately 490 feet of 60"x38" ERCP pipe and all miscellaneous and appurtenant work.

BENEFITS TO THE COMMUNITY

The existing ditch is located directly adjacent to the existing City roadway with guardrail separating traffic from the steep embankment. Steep embankment slopes and sandy soils have caused heavy erosion, causing continuous maintenance issues for city staff. Improvements will enclose the open ditch with installation of a storm sewer conveyance system. The rehabilitation work will maintain stormwater flow needs while improving public safety and reducing future maintenance.



B.1.4 Hyde Park GW Diversion Phase 2

PROJECT DETAILS

Neighborhood: Hyde Park Preservation
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1001588
Department ID: SW50003

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$3M

Funding Source: Stormwater Improvement Fee

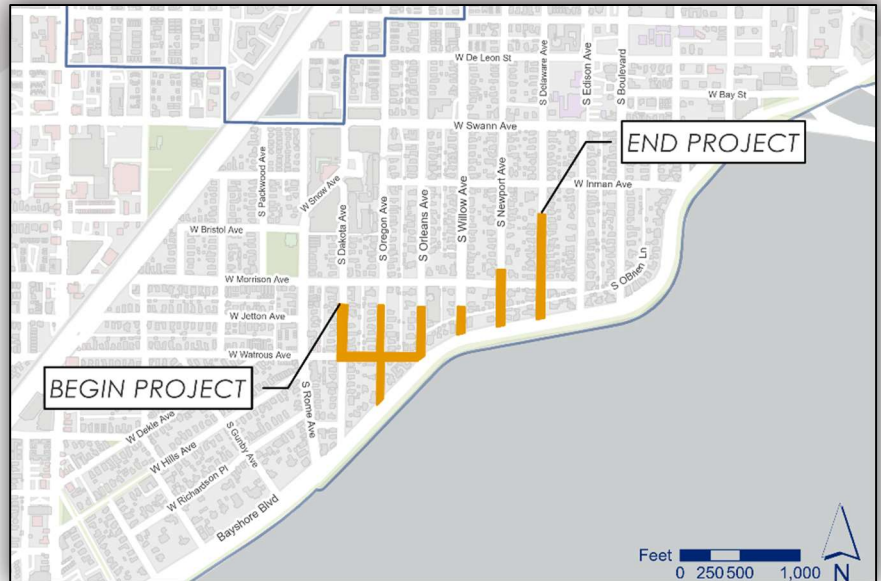
ESTIMATED SCHEDULE

Construction Fiscal Year: 2024
Start Date: October 2023
End Date: October 2024

CONTACT

Saad ElBakkouri
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Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

This area of Hyde Park has experienced extremely high groundwater levels causing seepage from the cracks in the sidewalks, driveways, and roadways. This seepage has killed roadway trees and prompted a growth of algae on the streets and sidewalks, posing a hazard to pedestrians and traffic.

The project consists of installation of underdrain systems along each side of the streets. The new systems are connected to the existing inlets along Bayshore Boulevard for discharge to Hillsborough Bay.

BENEFITS TO THE COMMUNITY

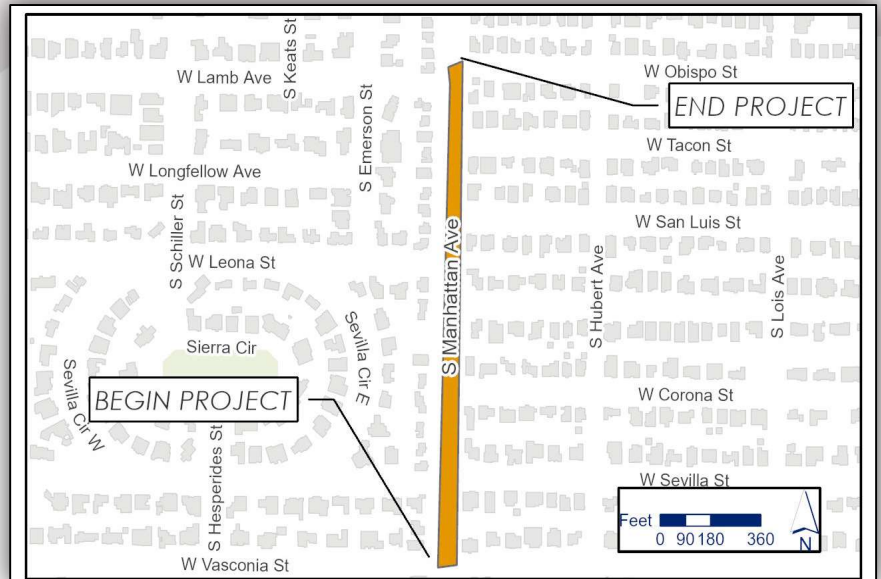
- Relief of chronic nuisance ponding issues on sidewalks and streets associated with groundwater seepage.
- Improved sidewalks and ground infrastructure for safer walking, biking, and driving conditions.
- Improved driving conditions during high-intensity and short-duration rainfall events.
- Reduce maintenance required to improve pavement conditions.

B.1.5 Manhattan Phase 1: Vasconia to Obispo Flooding Relief

PROJECT DETAILS

Neighborhood: Belmar Gardens
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1001585
Department ID: SW50004
Contract ID: 24-C00039

Project Phase



PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$6.9M

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q4 2025
Projected End Date: Q4 2026

CONTACT

Yvette Pullara
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Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

This project consists of design and construction of a new drainage conveyance system as well as the replacement and upsizing of the existing drainage conveyance system in a highly urbanized residential neighborhood in the City of Tampa. During high intensity and short duration rainstorm events, the area experiences frequent and dangerous street flooding due to an old and undersized drainage system. This project is located along Manhattan Avenue at Vasconia Street and runs north to Obispo. This project will also consist of new watermain upgrades along the corridor.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Upgraded water infrastructure.

B.1.6 Manhattan Phase 2: San Pedro to Bay to Bay Flooding Relief

PROJECT DETAILS

Neighborhood: Virginia Park
Council District: 4
Community Redevelopment Area: N/A
Project ID:
Department ID: SW60012
Contract ID: 24-C00039

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$6M

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2027
Projected Start Date: Q1 2027
Projected End Date: Q1 2028

CONTACT

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Yvette.Pullara@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

This project consists of design and construction of a new drainage conveyance system as well as the replacement and upsizing of the existing drainage conveyance system in a highly urbanized residential neighborhood in the City of Tampa. During high intensity and short duration rainstorm events, the area experiences frequent and dangerous street flooding due to an old and undersized drainage system. This project is located along Manhattan Avenue tying into the Emerson Ditch at 3111 Manhattan and runs north to Bay to Bay. This project will also consist of new watermain upgrades along the corridor.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Upgraded water infrastructure.

B.1.7 Clark & Fair Oaks

PROJECT DETAILS

Neighborhood: Fair Oaks Manhattan
Council District: 4
Community Redevelopment Area: N/A
Project ID: 1001176
Department ID: SW60001

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$350K

Funding Source: Stormwater Improvement Fee

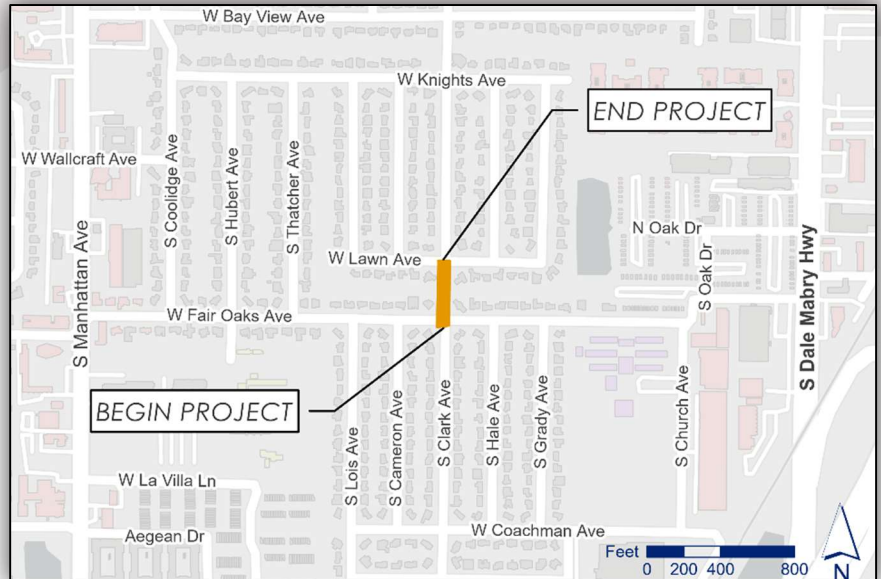
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q3 2026

CONTACT

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PROJECT DESCRIPTION

Low-lying areas on S Clark Ave. between Fair Oaks Ave. and Lawn Ave. experience frequent flooding due to failed pipes connecting the ditch and inadequate drainage inlets in the area. The proposed project consists of replacing the failed pipes and construction of new pipes and inlets to alleviate the flooding situation.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.

B.1.8 Woodmere & Lois

PROJECT DETAILS

Neighborhood: Beach Park
Council District: 6
Community Redevelopment Area: N/A
Project ID: 1001955
Department ID: SW60007

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$150K

Funding Source: Stormwater Improvement Fee

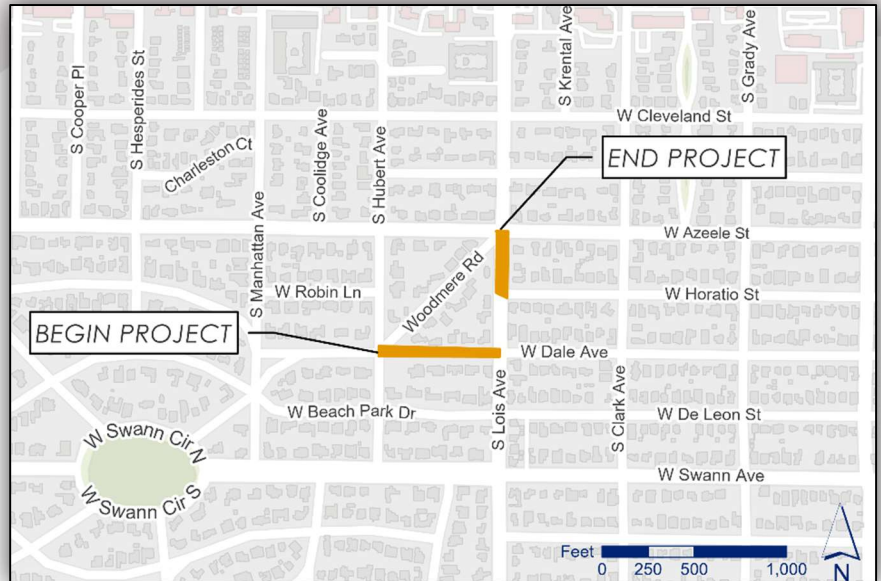
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q3 2026

CONTACT

Saad ElBakkouri
813-440-9771
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

Lois Ave and Dale Ave southeast of Woodmere Rd experience flooding due to insufficient drainage capacity. The proposed project consists of construction of new pipes and inlets connecting on Lois Ave and Dale Ave to alleviate the flooding.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.



B.1.9 NTCB – 17th & Annona

PROJECT DETAILS

Neighborhood: Tampa Overlook
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001176
Department ID: SW50019

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$300K

Funding Source: Stormwater Improvement Fee

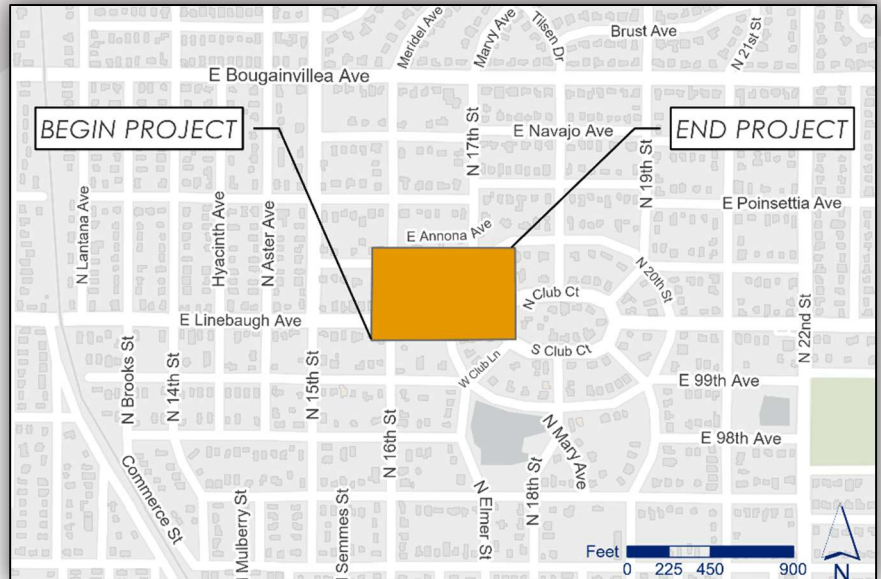
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q3 2026

CONTACT

Jeff DeBosier
813-274-8428
Jeff.Debosier@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

This project consists of construction of new inlets and pipes connecting to the existing system.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.

B.1.10 NTCB – Elmer Pond Expansion

PROJECT DETAILS

Neighborhood: Tampa Overlook
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001176
Department ID: SW50021

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST TOTAL ESTIMATE: \$90K

Funding Source: Stormwater Improvement Fee

ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q1 2027

CONTACT

Saad ElBakkouri
813-440-9771
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

Elmer pond area is located within the North Tampa Closed Basin. This area experiences frequent flooding due to an inadequate drainage system. The proposed project will alleviate the flooding in the area by expanding the existing pond on the recently acquired properties adjacent to the pond to provide additional stormwater storage capacity. The project includes property acquisition, sinkhole, restoration, ponds and control structures construction, existing pond expansion, and pipe installation.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Protect water quality and restore natural habitats.
- Supports system and community resiliency to impacts of climate change.
- Reduce pollutant loading into the Bay through water quality enhancements and green infrastructure.

B.1.11 NTCB – 99th Ave West Pond Expansion

PROJECT DETAILS

Neighborhood: Tampa Overlook
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001176
Department ID: SW60013

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$50K

Funding Source: Stormwater Improvement Fee

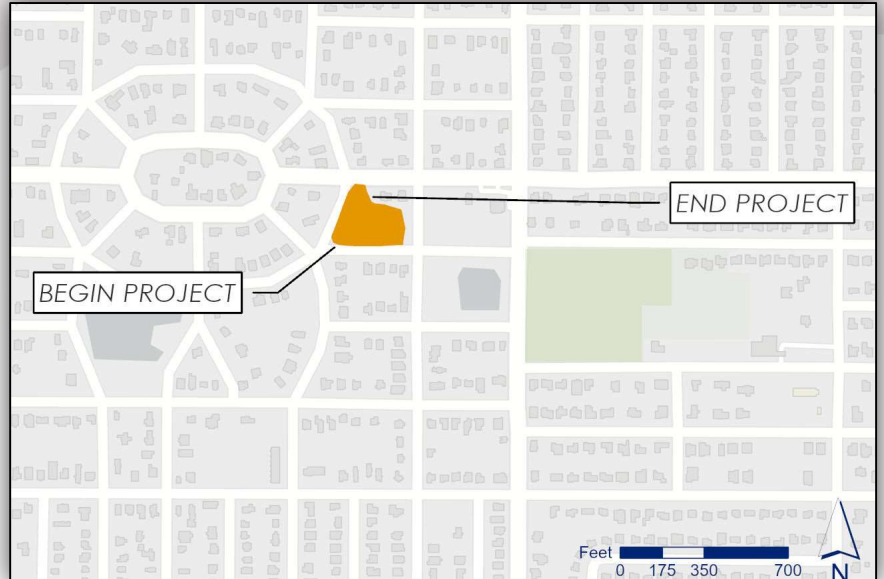
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q1 2027

CONTACT

Saad ElBakkouri
813-440-9771
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

The project is part of the overall North Tampa Closed Basin Stormwater Improvements. The proposed project will expand the existing pond on the recently acquired properties adjacent to the existing pond to provide additional storage capacity for the area. The project includes property acquisition, pond construction, and pipe installation.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Protect water quality and restore natural habitats.
- Supports system and community resiliency to impacts of climate change.
- Reduce pollutant loading into the Bay through water quality enhancements and green infrastructure.

B.1.12 Forest Hills Park Pump Station

PROJECT DETAILS

Neighborhood: East Forest Hills
Council District: 7
Community Redevelopment Area (CRA): N/A
Project ID: 1002651
Department ID: SW250003
Contract ID: 22-D-38206



Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST TOTAL ESTIMATE: \$3.4M

ESTIMATED SCHEDULE

Construction Year: 2026
Projected Start Date: Q3 2026
Projected End Date: Q3 2027
Funding Source: Stormwater Improvement Fee

CONTACT

Saad El Bakkouri
813-274-8469
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change

PROJECT DESCRIPTION

The project consists of the installation of an automated pump station to replace the existing temporary pump station at the Forest Hills Park along West Bougainvillea Avenue. The new pump station will eliminate the need for maintenance personnel to operate the pump station during wet weather conditions and will provide a more reliable means to control upstream water levels. This station will be controlled remotely through the city's SCADA system.

BENEFITS TO THE COMMUNITY

This project aims to enhance stormwater management in the Forest Hills Park area by replacing the city's existing portable pump with a permanent, automated pump station. The new system will improve flood control by activating automatically during high water levels, reducing the need for manual operation and increasing reliability. It will be powered by the electric grid with backup systems, ensuring continuous protection of public and private properties during storm events.



B.2.1 Copeland Park Pumping Station

PROJECT DETAILS

Neighborhood: University Square
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001370
Department ID: SW50009

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$325K

Funding Source: Stormwater Improvement Fee

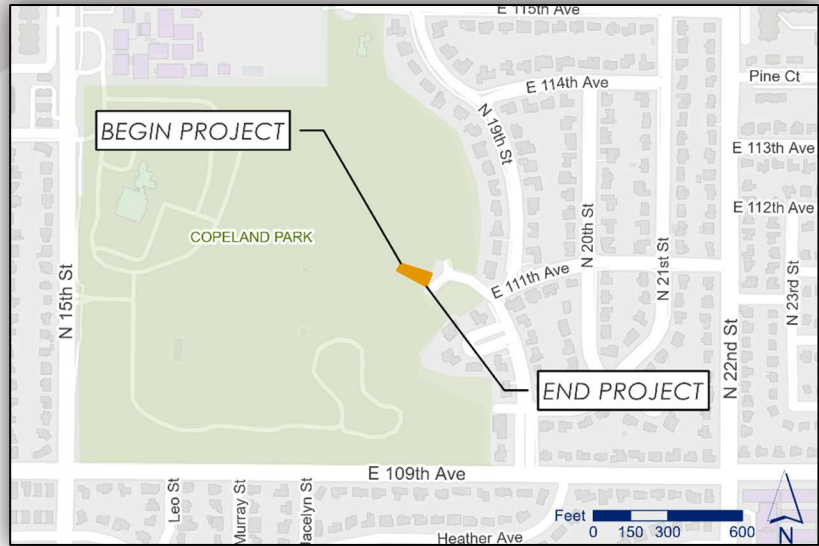
ESTIMATED SCHEDULE

Construction Fiscal Year: 2025
Start Date: January 2025
Projected End Date: Q4 2025

CONTACT

Brett Sillman
813-274-1856
Brett.Sillman@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

This project is to construct a stormwater pump station to address flooding conditions in Copeland Park. Currently, a temporary pump is utilized to drain the low-lying area. A permanent pump station is proposed to replace the need for a temporary pump. This station will be controlled remotely through the city's SCADA system.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.





B.2.2 Lantana- Poinsettia Pumping Station

PROJECT DETAILS

Neighborhood: North Tampa Community
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001527
Department ID: SW50007

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$200K

Funding Source: Stormwater Improvement Fee

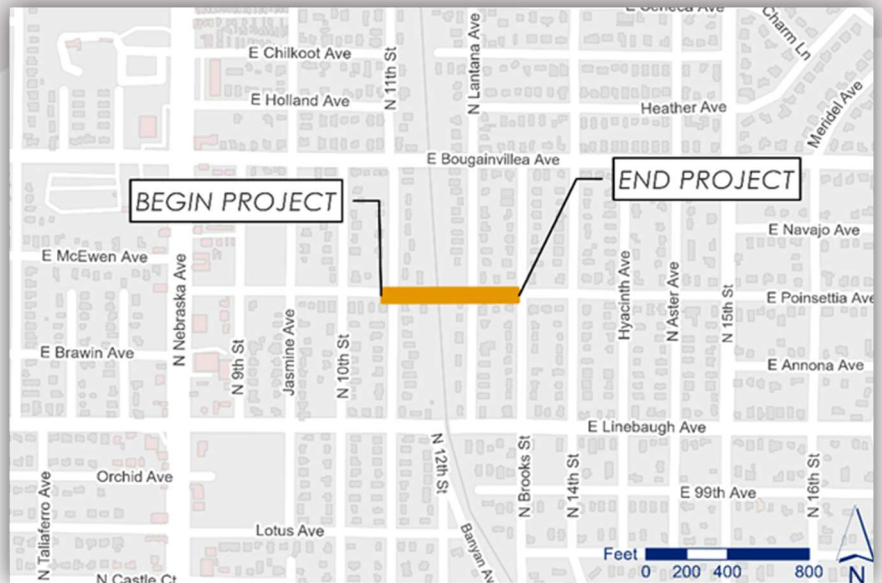
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q4 2026

CONTACT

Brett Sillman
813-274-1856
Brett.Sillman@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

This project is to construct a stormwater pump station to address flooding conditions at the intersection of Lantana Ave. and Poinsettia Ave. Currently, a temporary pump is utilized to drain the low-lying area. A permanent pump station is proposed to replace the temporary pump. This station will be controlled remotely through the city's SCADA system.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.

B.3.1 Clark St & 30th St Pipe Relocation

PROJECT DETAILS

Neighborhood: Palmetto Beach
Council District: 5
Community Redevelopment Area: N/A
Project ID: 1002113
Department ID: SW60001

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$225K

Funding Source: Stormwater Improvement Fee

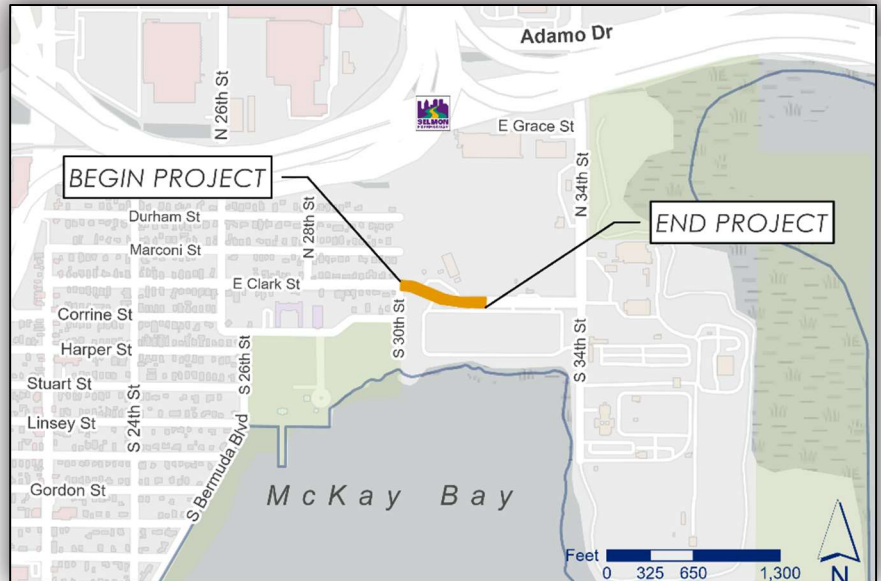
ESTIMATED SCHEDULE

Construction Fiscal Year: 2024
Start Date: October 2023
End Date: April 2025

CONTACT

Saad ElBakkouri
813-440-9771
Saad.ElBakkouri@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

The current building at 101 South 34th Street was constructed on top of an existing stormwater pipe. The proposed project will relocate the existing piping system and abandon the section of pipe that is under the building.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.

B.3.2 N. Ashley Pond Expansion

PROJECT DETAILS

Neighborhood: East Forest Hills
Council District: 7
Community Redevelopment Area: N/A
Project ID: 1001955
Department ID: SW60004

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$75K

Funding Source: Stormwater Improvement Fee

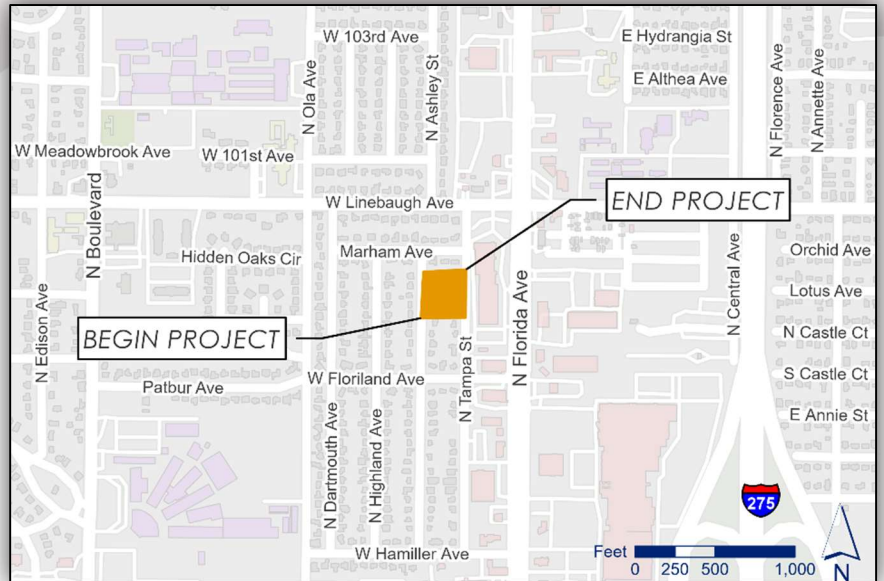
ESTIMATED SCHEDULE

Construction Fiscal Year: 2025
Projected Start Date: Q4 2025
Projected End Date: Q2 2026

CONTACT

Brett Sillman
813-274-1856
Brett.Sillman@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

Currently there is substantial flooding on N Tampa St east of the existing Ashley stormwater pond. The project consists of the expansion of the existing stormwater pond to alleviate flooding in the neighborhood.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.
- Protect water quality and restore natural habitats.
- Supports system and community resiliency to impacts of climate change.
- Reduce pollutant loading into the Bay through water quality enhancements and green infrastructure.

B.3.3 Mabel North of Henry

PROJECT DETAILS

Neighborhood: Old Seminole Heights
Council District: 5
Community Redevelopment Area: N/A
Project ID: 1001955
Department ID: SW60006

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$90K

Funding Source: Stormwater Improvement Fee

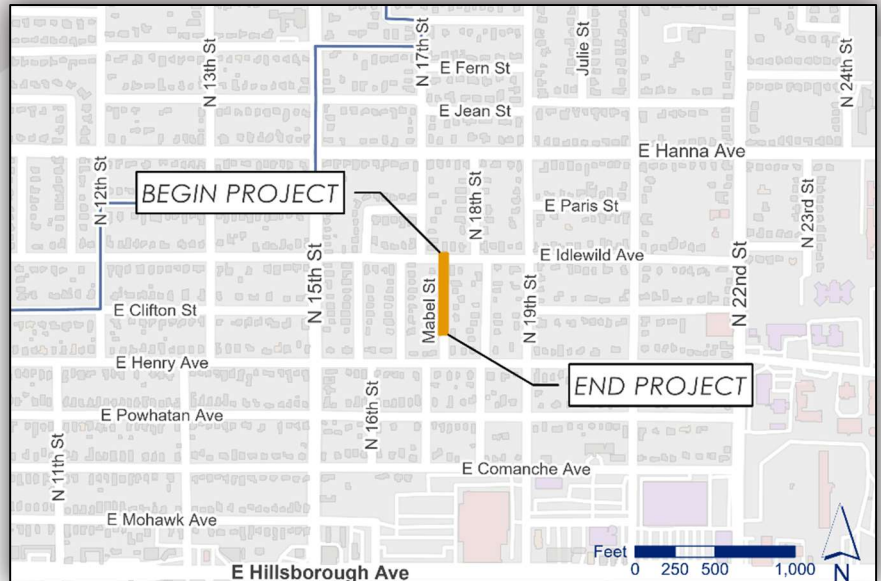
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q4 2025
Projected End Date: Q2 2026

CONTACT

Brett Sillman
8132741856
Brett.Sillman@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

A low-lying portion of Mabel St between Henry Ave. and Idlewild Ave experiences frequent flooding due to insufficient drainage capacity and lack of an existing stormwater system. This project consists of the construction of a gravity stormwater system along Mabel St. to connect to an existing system on Idlewild Ave.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.

B.3.4 Conover & 13th

PROJECT DETAILS

Neighborhood: Southeast Seminole Heights
Council District: 5
Community Redevelopment Area: N/A
Project ID: 1001176
Department ID: SW60009

Project Phase

PLANNING

DESIGN

PROCUREMENT

CONSTRUCTION

CLOSEOUT

PROJECT COST ESTIMATE: \$90K

Funding Source: Stormwater Improvement Fee

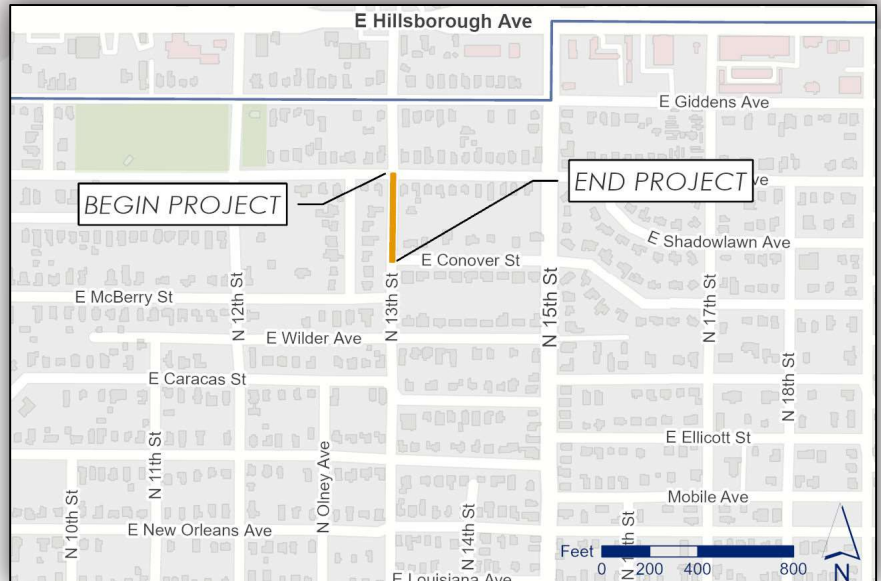
ESTIMATED SCHEDULE

Construction Fiscal Year: 2026
Projected Start Date: Q1 2026
Projected End Date: Q4 2026

CONTACT

Jeff DeBosier
813-274-8428
Jeff.Debosier@tampagov.net

Note: The cost and schedule data shown here are the City's current best estimates and are subject to frequent change



PROJECT DESCRIPTION

Intersection area of 13th Street and Conover Street experiences frequent flooding due to insufficient drainage capacity. The proposed project consists of construction of new pipes and inlets connecting to the existing drainage system to alleviate the flooding.

BENEFITS TO THE COMMUNITY

- Relieve flooding and improve traffic flow and safety.



C. Stormwater Capital Improvement Bond Program Report

**City of Tampa
Budget Office
Stormwater Assessment Revenue Bonds, Series 2018 (Fund 31800)
July 31, 2025**

Cash Analysis:

Sources

Bond Proceeds	\$84,560,000
Premium, net of Discount	13,222,033
Interest Earnings	3,037,823
Total Sources	\$100,819,856

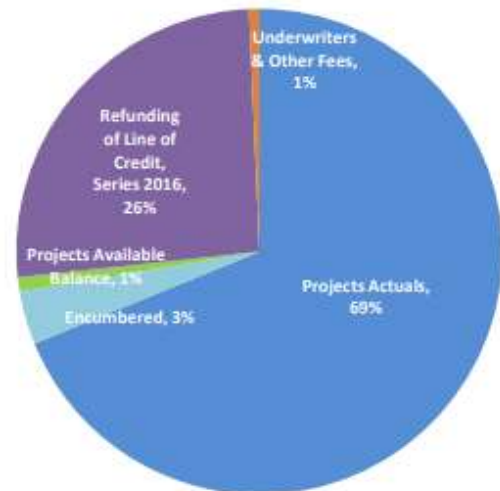
Uses

Underwriters & Other Fees	(\$692,018)
Projects Actuals	(69,382,811)
Refunding of Line of Credit, Series 2016	(26,220,000)
Total Amount Expended	(\$96,294,829)

Available Cash	\$4,525,027
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Available Funding for Projects:

Available Cash	\$4,525,027
Encumbered	(3,578,216)
Projects Available Balance	(937,004)
Available for Projects	\$9,807



Spend-Down Schedule:

6 Months (10/26/2018)	10%	\$10,081,986
12 Months (04/26/2019)	45%	\$45,368,935
18 Months (10/26/2019)	75%	\$75,614,892
24 Months (04/26/2020)	100%	\$100,819,856

Percentage Spent - July 2025(1)	95%
Bond Issuance Date	4/26/2018

Interest Earning Rate	1.49%
Bond Yield Rate	3.02%

Details:

Project Name	Project Number	Budget	Actuals	Encumbrance	Available Balance
43rd Street Outfall Regional Drainage Improv	1000151	\$4,985,594	\$4,985,594	\$0	\$0
Upper Peninsula Flooding Relief, Phase II	1000178	3,850,062	3,850,062	0	0
Orchid Sink Rehabilitation	1000384	508,586	508,586	0	0
Watrous Ditch Rehabilitation	1000386	14,822	14,822	0	0
30th Street Outfall	1000580	28,794	28,794	0	0
Box Culvert Rehabilitation	1000581	2,153,678	2,124,848	0	28,830
Howard Ave Flooding Relief Swann to Morrison	1000749	404,049	404,049	0	0
Lower Peninsula Watershed Plan - Southeast	1000750	2,607,506	2,563,254	36,832	7,421



Mobility Department
Stormwater Engineering Division

Project Name	Project Number	Budget	Actuals	Encumbrance	Available Balance
Ditch Rehabilitation	1000751	3,511,864	144,445	3,349,346	18,073
Southeast Seminole Heights Flood Relief	1000773	10,585,722	10,585,722	0	0
Upper Peninsula Watershed Drainage Imprv	1001017	16,438,949	16,438,949	0	0
Cypress St Outfall Regional Stormwater Improv	1001018	15,500,085	15,500,085	0	0
Annual CIPP Rehabilitation	1001151	462,905	91,970	0	370,935
Hamilton Creek Water Quality Improvements	1001169	125,506	125,506	0	0
Lamb Canal Rehabilitation	1001171	294,123	288,040	6,083	0
North Tampa Closed Basins	1001173	4,395,061	4,347,582	3,850	43,629
Failed Pipe CIPP	1001175	1,963,101	1,963,101	0	0
In House Flooding Relief & Failed Pipe Repl	1001176	805,767	805,767	0	0
Consultants and Land Acquisition	1001218	1,699,306	1,071,750	170,371	457,186
ST Annual Contract - Copeland Park Flooding	1001370	1,350,000	1,083,153	11,734	255,113
Anita Subdivision Flooding Phase II	1001371	293,964	293,964	0	0
In House Flooding Relief-45th St N of Hillsborough	1001406	229,649	229,649	0	0
In House Flooding Relief - Rambla Street	1001428	36,247	36,247	0	0
W Saint Isabel from Gomez to Habana Flooding	1001437	19,236	19,236	0	0
Virginia Ave Pumping Station Drainage Improv	1001597	371,082	371,082	0	0
El Portal and Newport Avenue Pumping Station	1001951	347,807	347,807	0	0
Salaries for CIP and Cost Allocation	0000000	914,566	1,142,118	0	(227,552)
Other	0000000	0	16,630	0	(16,630)
Projects Total		\$73,898,031	\$69,382,811	\$3,578,216	\$937,004
Refunding of Line of Credit, Series 2016		26,220,000	26,220,000	0	0
Underwriters & Other Fees		692,018	692,018	0	0
Available for Projects		9,807	0	0	9,807
Grand Total		\$100,819,856	\$96,294,829	\$3,578,216	\$946,811

¹⁴¹ "Percentage Spent" is calculated based on cash on hand and not the "Available Cash". Cash on hand (\$4,635,560) is equal to the "Available Cash" (\$4,525,027) plus the future payment of retainage payables (\$110,533). Percentage Spent= 100% - (Cash on Hand / Total Sources).



Mobility Department Stormwater Engineering Division

City of Tampa Budget Office Stormwater Assessment Revenue Bonds, Series 2021 (Fund 31801) July 31, 2025

Cash Analysis:

Sources

Bond Proceeds	\$36,615,000
Premium, net of Discount	8,173,542
Interest Earnings	1,906,775
Total Sources	\$46,695,317

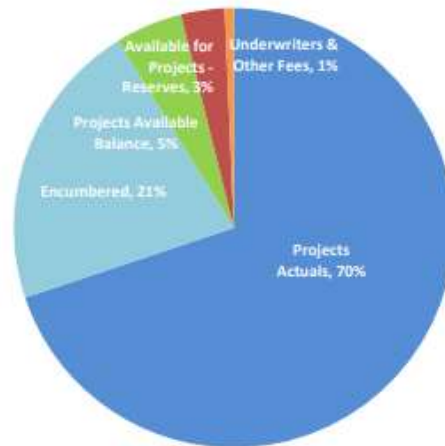
Uses

Underwriters & Other Fees	(\$303,030)
Projects Actuals	(32,627,751)
Total Amount Expended	(\$32,930,781)

Available Cash	\$13,764,536
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Available Funding for Projects:

Available Cash	\$13,764,536
Encumbered	(9,948,526)
Projects Available Balance	(2,320,446)
Available for Projects - Reserves	\$1,495,564



Spend-Down Schedule:

6 Months (4/7/2022)	10%	\$4,669,532
12 Months (10/7/2022)	45%	\$21,012,893
18 Months (4/7/2023)	75%	\$35,021,488
24 Months (10/7/2023)	100%	\$46,695,317

Percentage Spent - July 2025(1)	69%
Bond Issuance Date	10/7/2021

Interest Earning Rate	1.73%
Bond Yield Rate	1.56%
Cumulative Rebate Amount (Due Oct 2026)	\$159,060

Details:

Project Name	Project Number	Budget	Actuals	Encumbrance	Available Balance
Lower Peninsula Watershed Plan	1000750	\$18,695,266	\$18,538,951	\$0	\$156,315
Southeast Seminole Heights Flood Relief	1000773	6,500,000	5,133,339	538,420	828,241
North Tampa Closed Basins	1001173	1,000,000	350	0	999,650
Consultants and Land Acquisition	1001218	375,000	375,000	0	0
Comprehensive Infrastructure for Neighborhoods	1001913	8,756,625	6,112,469	2,644,156	0
South Howard Flood Relief and Streetscape	1002448	8,243,375	1,151,235	6,765,950	326,190
Cost Allocation	0900007	1,326,457	1,326,457	0	0
Other		0	(10,050)	0	10,050
Projects Total		\$44,896,723	\$32,627,751	\$9,948,526	\$2,320,446

Project Name	Project Number	Budget	Actuals	Encumbrance	Available Balance
Underwriters & Other Fees		303,030	303,030	0	0
Available for Projects		1,495,564	0	0	1,495,564
Grand Total		\$46,695,317	\$32,930,781	\$9,948,526	\$3,816,010

⁽¹⁾ "Percentage Spent" is calculated based on cash on hand and not the "Available Cash". Cash on hand (\$14,628,655) is equal to the "Available Cash" (\$13,764,536) plus the future payment of retainage payables (\$864,119). Percentage Spent= 100% - (Cash on Hand / Total Sources).



Mobility Department
Stormwater Engineering Division

**City of Tampa
Budget Office
Stormwater Assessment Revenue Bonds, Series 2023 (Fund 31802)
July 31, 2025**

Cash Analysis:

Sources

Bond Proceeds	\$34,935,000
Premium, net of Discount	1,222,359
Interest Earnings	1,360,012
Total Sources	\$37,517,371

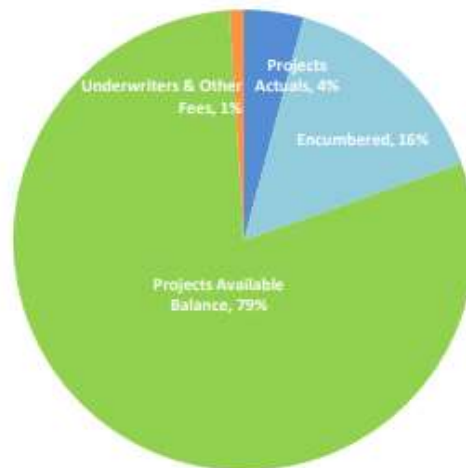
Uses

Underwriters & Other Fees	(\$384,242)
Projects Actuals	(1,544,019)
Total Amount Expended	(\$1,928,261)

Available Cash	\$35,589,110
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Available Funding for Projects:

Available Cash	\$35,589,110
Encumbered	(5,738,807)
Projects Available Balance	(29,510,269)
Available for Projects - Reserves	\$340,034



Spend-Down Schedule:

6 Months (5/16/2024)	10%	\$3,751,737
12 Months (11/16/2024)	45%	\$16,882,817
18 Months (5/16/2025)	75%	\$28,138,028
24 Months (11/16/2025)	100%	\$37,517,371

Percentage Spent - July 2025(1)	5%
Bond Issuance Date	11/16/2023

Interest Earning Rate	2.37%
Bond Yield Rate	4.57%

Details:

Project Name	Project Number	Budget	Actuals	Encumbrance	Available Balance
Lower Peninsula Watershed Plan - Southeast	1000750	\$20,895,000	\$0	\$0	\$20,895,000
Lamb Canal Rehabilitation	1001171	7,000,000	122,816	77,014	6,800,170
Vasconia Street to Obispo Street Flooding Relief	1001585	5,395,000	0	5,395,000	0
Golfview Estates Flooding Relief	1002447	905,000	639,536	264,406	1,058
South Howard Flood Relief and Streetscape	1002448	1,917,741	101,313	2,387	1,814,041
Cost Allocation	0900007	680,354	680,354	0	0
Projects Total		\$36,793,095	\$1,544,019	\$5,738,807	\$29,510,269
Underwriters & Other Fees		384,242	384,242	0	0
Available for Projects		340,034	0	0	340,034
Grand Total		\$37,517,371	\$1,928,261	\$5,738,807	\$29,850,303

⁽¹⁾ "Percentage Spent" is calculated based on cash on hand and not the "Available Cash". Cash on hand (\$35,589,110) is equal to the "Available Cash" (\$35,589,110) plus the future payment of retainage payables (\$0). Percentage Spent= 100% - (Cash on Hand / Total Sources).