

**CRA RESOLUTION NO. 2025-\_\_\_\_\_**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF TAMPA, FLORIDA, ADOPTING A BUDGET FOR THE 2026 FISCAL YEAR, BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR SAID COMMUNITY REDEVELOPMENT AGENCY; PROVIDING FUNDING FOR THE SEPARATE REDEVELOPMENT TRUST FUNDS ADMINISTERED BY THE COMMUNITY REDEVELOPMENT AGENCY; RECOMMENDING TO TAMPA CITY COUNCIL THAT SAID 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET BE INCLUDED IN THE CITY OF TAMPA 2026 FISCAL YEAR GENERAL OPERATING BUDGET; APPROVING THE SUPPLEMENTARY MATERIAL RECEIVED RELATING TO SAID 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET; MAKING FINDINGS; REQUIRING THAT THE 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET TOGETHER WITH THE APPROVED SUPPLEMENTARY MATERIAL BE SUBMITTED TO THE HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS WITHIN 10-DAYS AFTER THE FINAL ADOPTION OF THE 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET; AUTHORIZING ADJUSTMENTS FOR THE CARRY-OVER 2025 TAX INCREMENT REVENUES CONSISTENT WITH THE ADOPTED BUDGET; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, in accordance with Part III of Chapter 163, Florida Statutes (the “Community Redevelopment Act”), Tampa City Council created the Community Redevelopment Agency of the City of Tampa, Florida (the “Agency”), and then appointed the members of Tampa City Council as the governing body of the Agency pursuant to Tampa City Council Resolution No. 2119-H adopted by Tampa City Council on or about September 9, 1982; and

WHEREAS, the Agency is a dependent special district as defined in Section 189.012, Florida Statutes, and is, therefore, subject to certain requirements contained in both the Community Redevelopment Act and Chapter 189, Florida Statutes (the “Special Districts Act”); and

WHEREAS, the Agency is required to adopt a budget in compliance with both the Community Redevelopment Act and the Special Districts Act each fiscal year by resolution and recommend to Tampa City Council that said Agency budget be included in the City of Tampa “General” or “Operating” Budget for the upcoming fiscal year to be adopted by Tampa City Council (2025 fiscal year in this case); and

WHEREAS, the Agency is responsible for budgeting and administering the redevelopment trusts funds for the Central Park Community Redevelopment Area, the Channel District Community Redevelopment Area, the Downtown Core Redevelopment Area, the Downtown Non-Core Redevelopment Area, the Drew Park Community Redevelopment Area, the East Tampa Community Redevelopment Area, the Tampa Heights Riverfront Community Redevelopment Area, the West Tampa Community Redevelopment Area, the Ybor City Community Redevelopment Area, and the Ybor City II Community Redevelopment Area

(collectively, the “Community Redevelopment Areas,” or singularly “Community Redevelopment Area”); and

WHEREAS, pursuant to Section 163.387, Florida Statutes, separate redevelopment trust funds have been established by the Agency for each of the above-referenced Community Redevelopment Areas by resolutions adopted by Tampa City Council; and

WHEREAS, the Agency Director, with the assistance of the City’s Director of Finance, and after a careful investigation of the estimates and a thorough consideration of the requirements of the several Community Redevelopment Areas of the City of Tampa (“City”), the requirements of state law, and in consultation with the Community Advisory Committees associated with each Community Redevelopment Area, has prepared an annual budget for the operation of the Agency for the 2026 fiscal year commencing October 1, 2025, which allocated tax increment funds to each separate Community Redevelopment Area as is required by Chapter 163, Florida Statutes; and

WHEREAS, after careful study of said budget by the Agency, the Agency has determined that said budget conforms to all legal requirements and is a due and proper budget for the Agency for the 2026 fiscal year commencing October 1, 2025, and ending September 30, 2026.

**NOW, THEREFORE,**

**BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY  
OF THE CITY OF TAMPA, FLORIDA:**

Section 1. That the Community Redevelopment Agency of the City of Tampa, Florida (also defined herein as the “Agency”), does hereby: (a) accept, approve, and adopt its budget in the form attached hereto as **Exhibit A** as the Agency’s budget for the 2026 fiscal year beginning October 1, 2025, and ending September 30, 2026 (the “Agency’s Budget”); and (b) recommends to Tampa City Council that the Agency’s Budget be included in the “General” or “Operating” Budget for the City of Tampa for the 2026 fiscal year.

Section 2. That the Agency does also hereby accept, approve and adopt the Supplement to the Agency’s Budget for the 2026 fiscal year in the form attached hereto as **Exhibit B** (the “Budget Supplement”).

Section 3. That the governing body of the Agency hereby finds that the Agency’s Budget for the 2026 fiscal year in the form attached hereto as **Exhibit A**, together with the Budget Supplement as provided in **Exhibit B** attached to this Resolution, comply with the applicable requirements contained in both the Community Redevelopment Act and the Special Districts Act.

Section 4. That after final adoption of the Agency's Budget, all appropriations made by the Agency shall be consistent with the adopted Agency's Budget and the Budget Supplement (as the same may be modified from time to time in accordance with applicable law), and further that the monies shall be appropriated to said respective redevelopment trust funds for each of the separate Community Redevelopment Areas from the tax increment funds received for each separate Community Redevelopment Area in accordance with the Agency's Budget and the Budget Supplement.

Section 5. That as of the date of the adoption of this Resolution, the governing body of the Agency has approved the Agency's Budget without having received the final calculations and adjustments regarding any carry-forward tax increment revenues from the 2025 fiscal year for each Community Redevelopment Area. The Director of the Agency and the Chief Financial Officer of the City are, therefore, directed by the governing board of the Agency to make such adjustments in the Agency Budget as may be necessary to address any final carry-forward tax increment revenues from the 2025 fiscal year in a specific Community Redevelopment Area, and to apply said adjustment(s) to specific redevelopment projects in that Community Redevelopment Area consistent with the current percentage allocations as provided in the Agency's Budget attached to this Resolution.

Section 6. That the Agency Director or Secretary shall transmit a copy of the Agency's Budget together with the Budget Supplement to the Hillsborough County Board of County Commissioners and the Hillsborough County Administrator within 10-days after final adoption of the City's operating budget for the 2026 fiscal year containing or including the Agency's Budget.

Section 7. That a copy of the Agency's Budget for the 2026 fiscal year and any amendments to that budget shall be posted on the Agency's web page located on the City's website and shall be maintained on the Agency's web page for a minimum of two (2) years.

Section 8. That all duly authorized officers of the CRA and the City of Tampa are hereby charged with the duty of disbursing funds to be realized from the appropriations made in the Amended Budget for the purposes as set forth in the Amended Budget.

Section 9. That this Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF  
TAMPA, FLORIDA, ON THIS \_\_\_\_\_.**

ATTEST:

\_\_\_\_\_  
CRA SECRETARY / DEPUTY SECRETARY

\_\_\_\_\_  
LOUIS VIERA  
CHAIR, COMMUNITY REDEVELOPMENT AGENCY  
OF THE CITY OF TAMPA, FLORIDA

PREPARED BY AND APPROVED BY:  
e/s Clifford B. Shepard,  
CRA Attorney

**EXHIBIT A**

**FY 2026 Budget of the Community Redevelopment Agency  
of the City of Tampa, Florida  
In the Form Contained in the General Operating Budget of the City of Tampa, Florida**

### 61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 249,153	\$ 1,272,880	\$ 1,417,390	\$ 1,405,026	\$ 2,015,250
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 15,335	\$ 47,109	\$ 43,900	\$ 43,900	\$ 68,700
<b>Total Revenues</b>	<b>\$ 264,488</b>	<b>\$ 1,319,989</b>	<b>\$ 1,461,290</b>	<b>\$ 1,448,926</b>	<b>\$ 2,083,950</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 9,981	\$ 98,721	\$ 632,062	\$ 59,672	\$ 247,542
Capital	\$ -	\$ -	\$ 770,347	\$ 1,587,571	\$ 1,668,151
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 9,418	\$ 10,552	\$ 58,881	\$ 10,805	\$ 168,257
<b>Total Expenses</b>	<b>\$ 19,399</b>	<b>\$ 109,273</b>	<b>\$ 1,461,290</b>	<b>\$ 1,658,048</b>	<b>\$ 2,083,950</b>
<b>Revenues Less Expenses</b>	<b>\$ 245,089</b>	<b>\$ 1,210,717</b>	<b>\$ -</b>	<b>\$ (209,122)</b>	<b>\$ -</b>



### 61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 10,265,619	\$ 11,478,488	\$ 11,615,607	\$ 11,505,920	\$ 13,461,774
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 853,252	\$ 948,014	\$ 878,100	\$ 878,100	\$ 949,300
<b>Total Revenues</b>	\$ 11,118,871	\$ 12,426,502	\$ 12,493,707	\$ 12,384,020	\$ 14,411,074
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 429,338	\$ 552,322	\$ 2,889,505	\$ 1,906,465	\$ 554,696
Capital	\$ 8,512,557	\$ 2,724,059	\$ 6,308,705	\$ 23,788,948	\$ 9,242,181
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 1,799,004	\$ -	\$ 3,000,000
Other	\$ 388,788	\$ 435,601	\$ 1,496,493	\$ 446,001	\$ 1,614,197
<b>Total Expenses</b>	\$ 9,330,683	\$ 3,711,982	\$ 12,493,707	\$ 26,141,414	\$ 14,411,074
<b>Revenues Less Expenses</b>	\$ 1,788,188	\$ 8,714,521	\$ -	\$ (13,757,394)	\$ -



### 62100 - Community Redevelopment Agency (CRA) - Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 6,407,324	\$ 7,687,211	\$ 7,607,370	\$ 7,607,370	\$ 8,448,602
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 278,904	\$ 350,768	\$ 1,455,100	\$ 1,455,100	\$ 1,681,500
<b>Total Revenues</b>	<b>\$ 6,686,228</b>	<b>\$ 8,037,979</b>	<b>\$ 9,062,470</b>	<b>\$ 9,062,470</b>	<b>\$ 10,130,102</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 24,527	\$ 75,086	\$ 2,269,532	\$ 177,232	\$ 92,847
Capital	\$ 1,044,307	\$ 2,652,515	\$ 201,056	\$ 6,259,874	\$ 5,570,020
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 526,424	\$ -	\$ 1,440,000	\$ -	\$ -
Other	\$ 2,396,841	\$ 1,752,186	\$ 5,151,882	\$ 2,692,276	\$ 4,467,235
<b>Total Expenses</b>	<b>\$ 3,992,099</b>	<b>\$ 4,479,787</b>	<b>\$ 9,062,470</b>	<b>\$ 9,129,382</b>	<b>\$ 10,130,102</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,694,129</b>	<b>\$ 3,558,192</b>	<b>\$ -</b>	<b>\$ (66,912)</b>	<b>\$ -</b>





## 62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 16,493,094	\$ 19,563,248	\$ 20,516,768	\$ 20,516,768	\$ 21,476,251
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 687,717	\$ 1,175,533	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 17,180,811</b>	<b>\$ 20,738,781</b>	<b>\$ 20,516,768</b>	<b>\$ 20,516,768</b>	<b>\$ 21,476,251</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 514,506	\$ 829,920	\$ 1,610,746	\$ 4,249,924	\$ 417,582
Capital	\$ 1,666,932	\$ 396,798	\$ 6,946,045	\$ 28,954,955	\$ 11,743,607
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 5,060,000	\$ -	\$ 6,405,000
Other	\$ 3,589,332	\$ 6,854,057	\$ 6,899,977	\$ 5,519,977	\$ 2,910,062
<b>Total Expenses</b>	<b>\$ 5,770,770</b>	<b>\$ 8,080,775</b>	<b>\$ 20,516,768</b>	<b>\$ 38,724,856</b>	<b>\$ 21,476,251</b>
<b>Revenues Less Expenses</b>	<b>\$ 11,410,041</b>	<b>\$ 12,658,006</b>	<b>\$ -</b>	<b>\$ (18,208,088)</b>	<b>\$ -</b>



### 62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 2,310,736	\$ 2,813,688	\$ 3,268,436	\$ 3,237,572	\$ 3,617,252
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 458,961	\$ 378,654	\$ 320,600	\$ 320,600	\$ 354,900
<b>Total Revenues</b>	<b>\$ 2,769,697</b>	<b>\$ 3,192,342</b>	<b>\$ 3,589,036</b>	<b>\$ 3,558,172</b>	<b>\$ 3,972,152</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 46,159	\$ 129,056	\$ 1,767,571	\$ 1,070,778	\$ 760,595
Capital	\$ 131,397	\$ 88,660	\$ 1,361,857	\$ 9,290,003	\$ 2,678,186
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 87,394	\$ 97,918	\$ 459,608	\$ 100,256	\$ 533,371
<b>Total Expenses</b>	<b>\$ 264,951</b>	<b>\$ 315,634</b>	<b>\$ 3,589,036</b>	<b>\$ 10,461,037</b>	<b>\$ 3,972,152</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,504,746</b>	<b>\$ 2,876,708</b>	<b>\$ -</b>	<b>\$ (6,902,865)</b>	<b>\$ -</b>



## 62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 6,650,873	\$ 8,535,426	\$ 8,924,177	\$ 8,828,886	\$ 9,688,479
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 403,879	\$ 686,515	\$ 665,100	\$ 665,100	\$ 1,096,500
<b>Total Revenues</b>	<b>\$ 7,054,752</b>	<b>\$ 9,221,941</b>	<b>\$ 9,589,277</b>	<b>\$ 9,493,986</b>	<b>\$ 10,784,979</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 419,269	\$ 646,194	\$ 3,149,294	\$ 5,469,955	\$ 1,609,358
Capital	\$ 528,100	\$ 183,150	\$ 5,374,234	\$ 19,240,173	\$ 7,600,784
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 251,892	\$ 282,220	\$ 1,065,749	\$ 288,959	\$ 1,574,837
<b>Total Expenses</b>	<b>\$ 1,199,261</b>	<b>\$ 1,111,563</b>	<b>\$ 9,589,277</b>	<b>\$ 24,999,087</b>	<b>\$ 10,784,979</b>
<b>Revenues Less Expenses</b>	<b>\$ 5,855,491</b>	<b>\$ 8,110,378</b>	<b>\$ -</b>	<b>\$ (15,505,101)</b>	<b>\$ -</b>



### 62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 8,943,150	\$ 11,002,719	\$ 13,144,127	\$ 13,020,005	\$ 14,627,447
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 406,273	\$ 624,918	\$ 613,100	\$ 613,100	\$ 995,100
<b>Total Revenues</b>	<b>\$ 9,349,423</b>	<b>\$ 11,627,637</b>	<b>\$ 13,757,227</b>	<b>\$ 13,633,105</b>	<b>\$ 15,622,547</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 2,488,540	\$ 2,743,530	\$ 5,651,437	\$ 6,660,247	\$ 4,028,035
Capital	\$ 3,014,534	\$ 975,863	\$ 6,785,338	\$ 14,808,964	\$ 9,699,347
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 945,713	\$ 1,054,788	\$ 1,320,452	\$ 567,201	\$ 1,895,165
<b>Total Expenses</b>	<b>\$ 6,448,787</b>	<b>\$ 4,774,181</b>	<b>\$ 13,757,227</b>	<b>\$ 22,036,412</b>	<b>\$ 15,622,547</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,900,636</b>	<b>\$ 6,853,456</b>	<b>\$ -</b>	<b>\$ (8,403,307)</b>	<b>\$ -</b>



## 62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 1,801,702	\$ 1,958,739	\$ 2,116,595	\$ 2,096,608	\$ 2,230,971
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 31,789	\$ 46,213	\$ 45,500	\$ 45,500	\$ 49,500
<b>Total Revenues</b>	<b>\$ 1,833,491</b>	<b>\$ 2,004,952</b>	<b>\$ 2,162,095</b>	<b>\$ 2,142,108</b>	<b>\$ 2,280,471</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 12,749	\$ 86,916	\$ 275,363	\$ (206,215)	\$ 454,614
Capital	\$ 1,333,259	\$ 1,449,466	\$ 1,732,883	\$ 2,767,935	\$ 1,666,282
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 68,120	\$ 76,323	\$ 153,849	\$ 78,144	\$ 159,575
<b>Total Expenses</b>	<b>\$ 1,414,128</b>	<b>\$ 1,612,705</b>	<b>\$ 2,162,095</b>	<b>\$ 2,639,864</b>	<b>\$ 2,280,471</b>
<b>Revenues Less Expenses</b>	<b>\$ 419,363</b>	<b>\$ 392,247</b>	<b>\$ -</b>	<b>\$ (497,756)</b>	<b>\$ -</b>



## 62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 3,278,604	\$ 3,759,856	\$ 3,912,479	\$ 3,878,352	\$ 4,270,475
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 134,086	\$ 214,051	\$ 206,700	\$ 206,700	\$ 233,600
<b>Total Revenues</b>	<b>\$ 3,412,690</b>	<b>\$ 3,973,907</b>	<b>\$ 4,119,179</b>	<b>\$ 4,085,052</b>	<b>\$ 4,504,075</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,721,299	\$ 1,316,823	\$ 2,212,962	\$ 4,742,435	\$ 1,532,753
Capital	\$ 816,844	\$ 455,280	\$ 1,487,973	\$ 1,328,560	\$ 2,506,885
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 138,201	\$ 196,424	\$ 418,244	\$ 156,476	\$ 464,437
<b>Total Expenses</b>	<b>\$ 2,676,344</b>	<b>\$ 1,968,527</b>	<b>\$ 4,119,179</b>	<b>\$ 6,227,471</b>	<b>\$ 4,504,075</b>
<b>Revenues Less Expenses</b>	<b>\$ 736,345</b>	<b>\$ 2,005,380</b>	<b>\$ -</b>	<b>\$ (2,142,419)</b>	<b>\$ -</b>



## 62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 1,448,627	\$ 1,707,100	\$ 1,922,113	\$ 1,903,962	\$ 2,108,157
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 48,818	\$ 95,307	\$ 92,600	\$ 92,600	\$ 112,700
<b>Total Revenues</b>	<b>\$ 1,497,445</b>	<b>\$ 1,802,407</b>	<b>\$ 2,014,713</b>	<b>\$ 1,996,562</b>	<b>\$ 2,220,857</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 185,063	\$ 402,907	\$ 1,222,061	\$ 2,191,355	\$ 947,976
Capital	\$ 261,689	\$ 110,749	\$ 612,954	\$ 449,948	\$ 1,046,178
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 54,759	\$ 61,352	\$ 179,698	\$ 62,817	\$ 226,703
<b>Total Expenses</b>	<b>\$ 501,511</b>	<b>\$ 575,008</b>	<b>\$ 2,014,713</b>	<b>\$ 2,704,120</b>	<b>\$ 2,220,857</b>
<b>Revenues Less Expenses</b>	<b>\$ 995,934</b>	<b>\$ 1,227,399</b>	<b>\$ -</b>	<b>\$ (707,558)</b>	<b>\$ -</b>



### 63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
<b>Revenues</b>					
Taxes	\$ 4,623,812	\$ 9,646,933	\$ 5,000,000	\$ 5,000,000	\$ -
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,179,770	\$ 5,655,642	\$ 5,217,000	\$ 5,217,000	\$ 154,400
<b>Total Revenues</b>	\$ 7,803,582	\$ 15,302,575	\$ 10,217,000	\$ 10,217,000	\$ 154,400
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 7,589,063	\$ 20,212,717	\$ 10,000,000	\$ 10,199,480	\$ -
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 217,000	\$ -	\$ 154,400
<b>Total Expenses</b>	\$ 7,589,063	\$ 20,212,717	\$ 10,217,000	\$ 10,199,480	\$ 154,400
<b>Revenues Less Expenses</b>	\$ 214,519	\$ (4,910,143)	\$ -	\$ 17,520	\$ -





**EXHIBIT B**

**Supplementary Material Relating to the Community Redevelopment Agency of the City of Tampa, Florida 2026 FY Budget as set forth in Exhibit A**

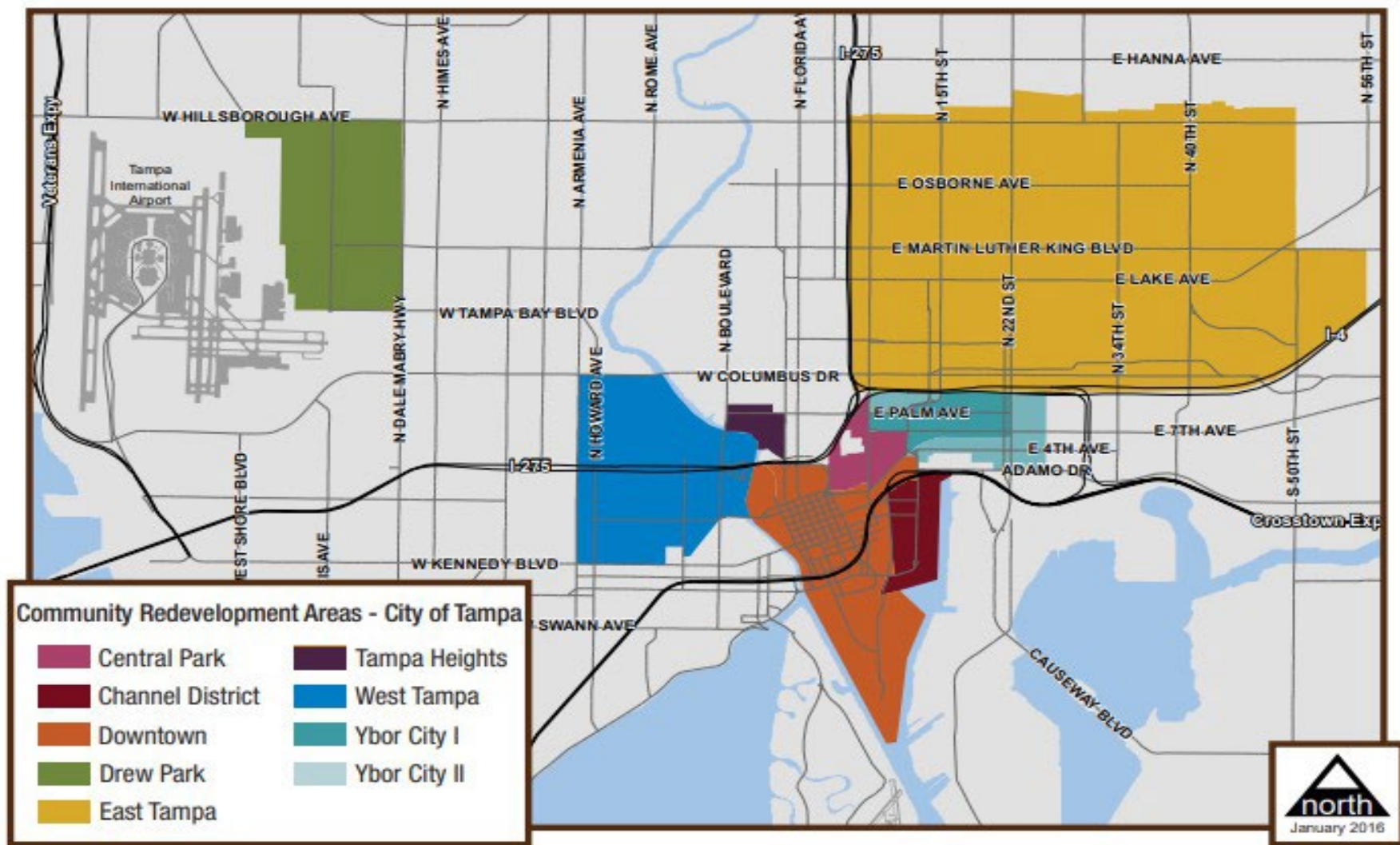
# TAMPACRA

STRENGTHENING COMMUNITIES

## FY26 BUDGET

COMMUNITY REDEVELOPMENT AGENCY

# COMMUNITY REDEVELOPMENT AREAS



TAMPA  
CRA

STRENGTHENING  
COMMUNITIES

# TAMPACRA

## CENTRAL PARK

- **143 acres**
  - **Est. 2006**
  - **Exp. 2036**
- **FY26 Increment Revenue**
  - **\$2,015,250**
  - **43% increase**



# TAMPACRA

## CENTRAL PARK

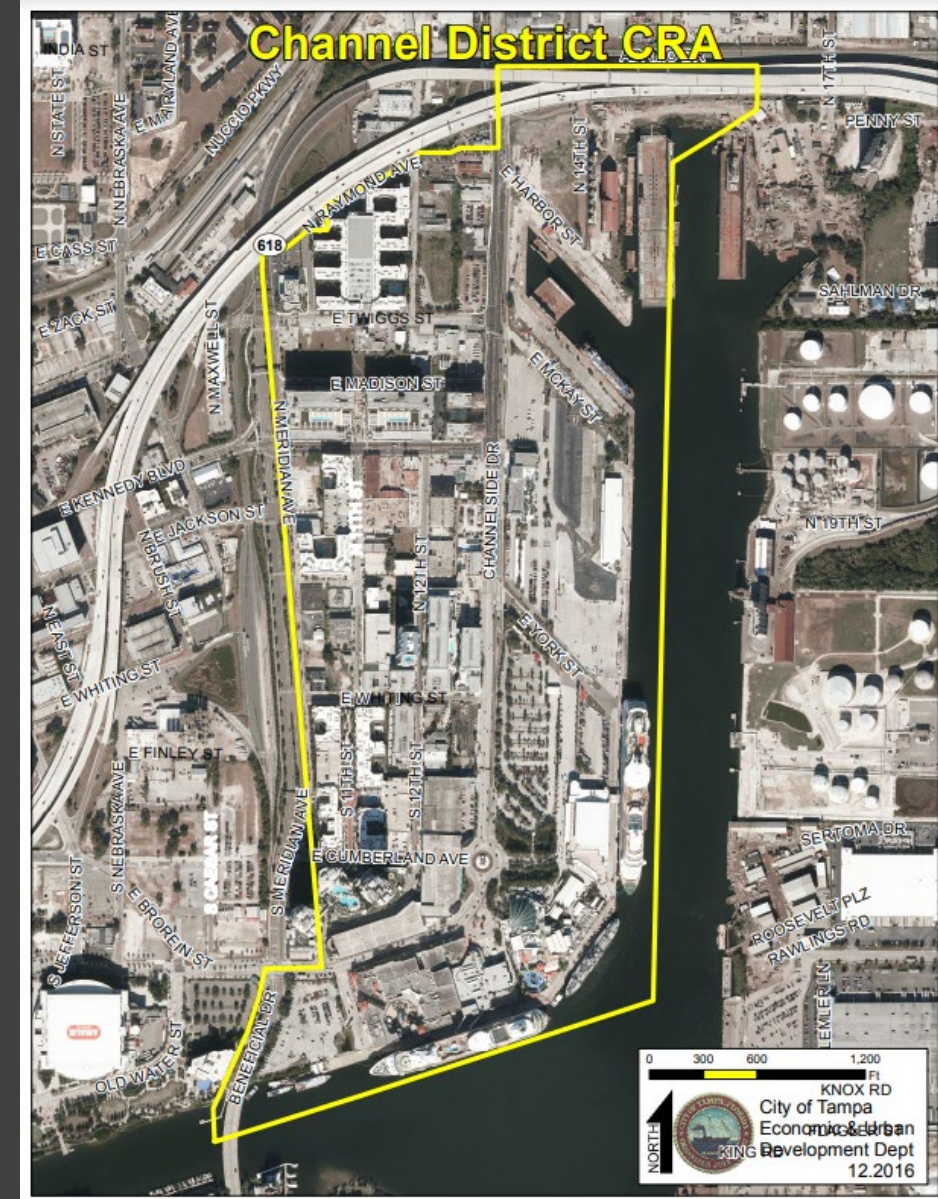
Central Park FY26 Budget	
I. Operations & Administration	\$180,099
II. Professional Services	\$0
III. Communications and Outreach	\$2,000
IV. Redevelopment Investment	\$165,000
V. Affordable Housing Initiatives	\$604,575
VI. Capital Projects and Infrastructure	\$1,063,576
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$2,015,250</b>



# TAMPACRA

## CHANNEL DISTRICT

- **221 acres**
- **Est. 2003**
- **Exp. 2034**
- **FY26 Increment Revenue**
  - **\$13,461,774**
  - **17% increase**



# TAMPACRA

## CHANNEL DISTRICT

Channel District FY26 Budget	
I. Operations & Administration	\$896,143
II. Professional Services	\$0
III. Communications and Outreach	\$45,000
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$4,038,532
VI. Capital Projects and Infrastructure	\$8,203,849
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$13,461,774</b>



# TAMPACRA

## DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY26 Increment Revenue
  - \$29,924,853
  - 6% increase





# TAMPACRA

## DOWNTOWN

### Downtown District FY26 Budget

I. Operations & Administration	\$1,704,245
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$8,977,456
VI. Capital Projects and Infrastructure	\$14,241,171
VII. Transportation & Mobility	\$284,500
VIII. Community Policing	\$0
IX. Historic Preservation	\$500,000
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
<b>Total</b>	<b>\$29,924,853</b>

# DREW PARK

- 
- Drew Park CRA**
- W HILLSBOROUGH AVE
- W CREST AVE
- W SOUTH AVE
- W OSBORNE AVE
- W CAYUGA ST
- W ALVA ST
- W MARTIN LUTHER KING BLVD
- W WOODLAWN AVE
- W TAMPA BAY BLVD
- N WEST SHORE BLVD
- N SPENCE ST
- N MANHATTAN AVE
- N HUBERT AVE
- N HUBERT AVE
- N DALE MABRY HWY
- N OHIO AVE
- 0 400 800 1,600 Feet
- CITY OF TAMPA**  
Economic & Urban Development Dept  
August 2011

# TAMPACRA

## DREW PARK

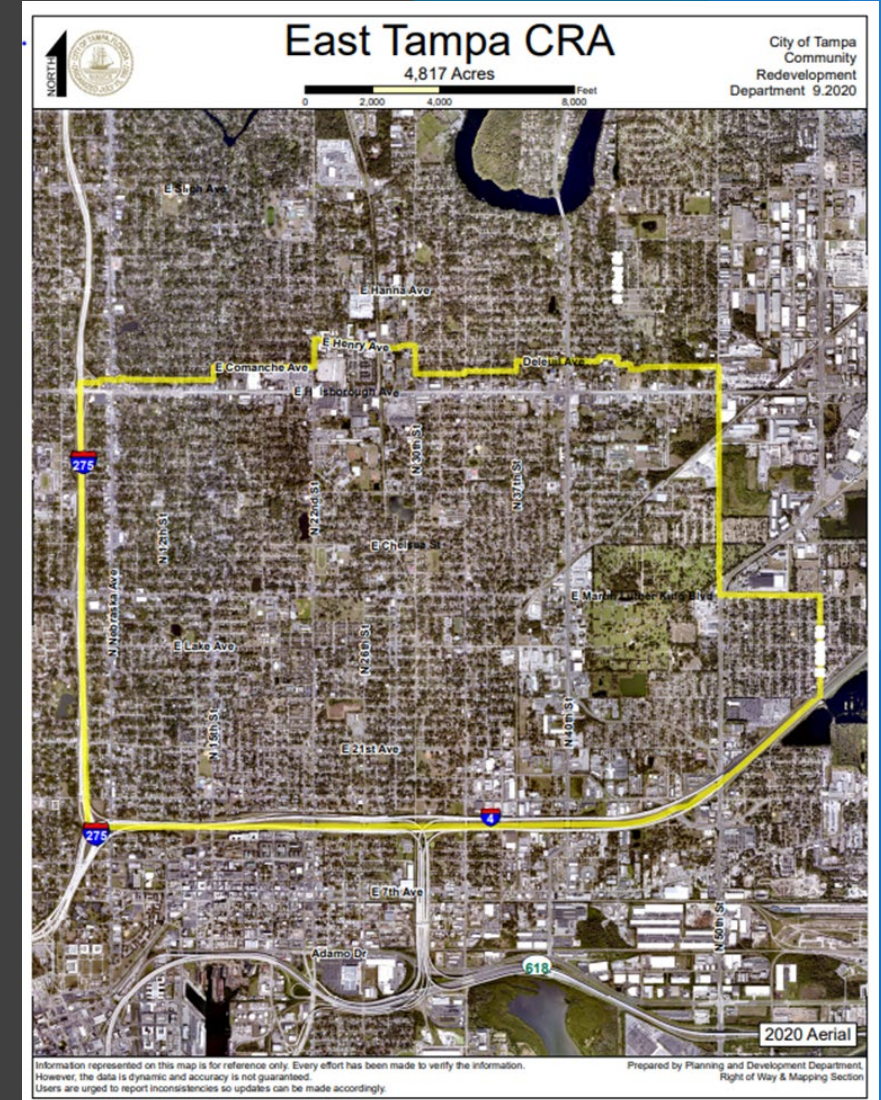
Drew Park FY26 Budget	
I. Operations & Administration	\$281,066
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$1,085,175
VI. Capital Projects and Infrastructure	\$2,243,011
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$8,000
<b>Total</b>	<b>\$3,617,252</b>



# TAMPACRA

## EAST TAMPA

- **4,817 acres**
  - **Est. 2003**
  - **Exp. 2034**
- **FY26 Increment Revenue**
- **Based on proposed millage**
  - **\$14,627,447**
  - **12% increase**



# TAMPACRA

## EAST TAMPA

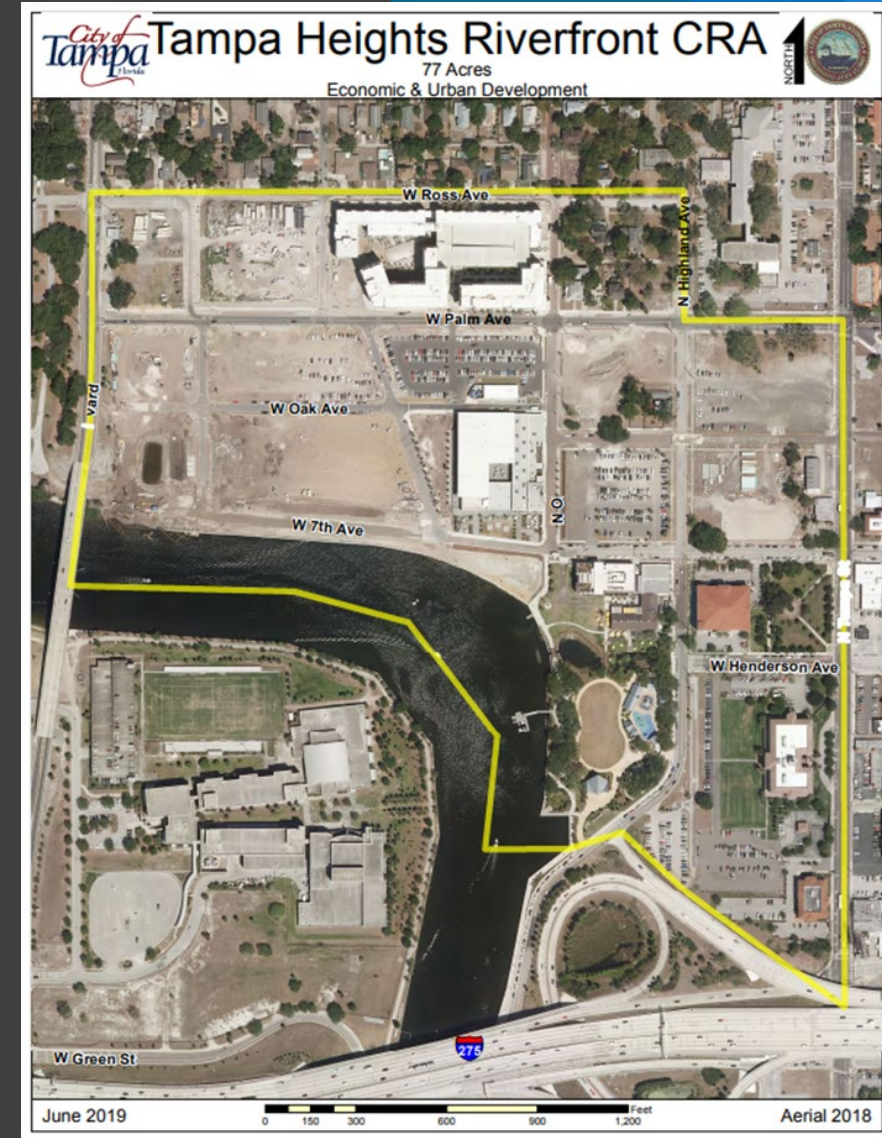
### East Tampa FY26 Budget

I. Operations & Administration	\$1,024,498
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$750,000
V. Affordable Housing Initiatives	\$6,750,000
VI. Capital Projects	\$5,799,347
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$178,602
IX. Historic Preservation	\$50,000
X. Quality of Life & Community Improvement	\$75,000
<b>Total</b>	<b>\$14,627,447</b>

# TAMPACRA

## TAMPA HEIGHTS RIVERFRONT

- **77 acres**
  - **Est. 2005**
  - **Exp. 2043**
- **FY26 Increment Revenue**
- **Based on proposed millage**
  - **\$2,230,971**
  - **6% increase**





# TAMPACRA

## TAMPA HEIGHTS RIVERFRONT

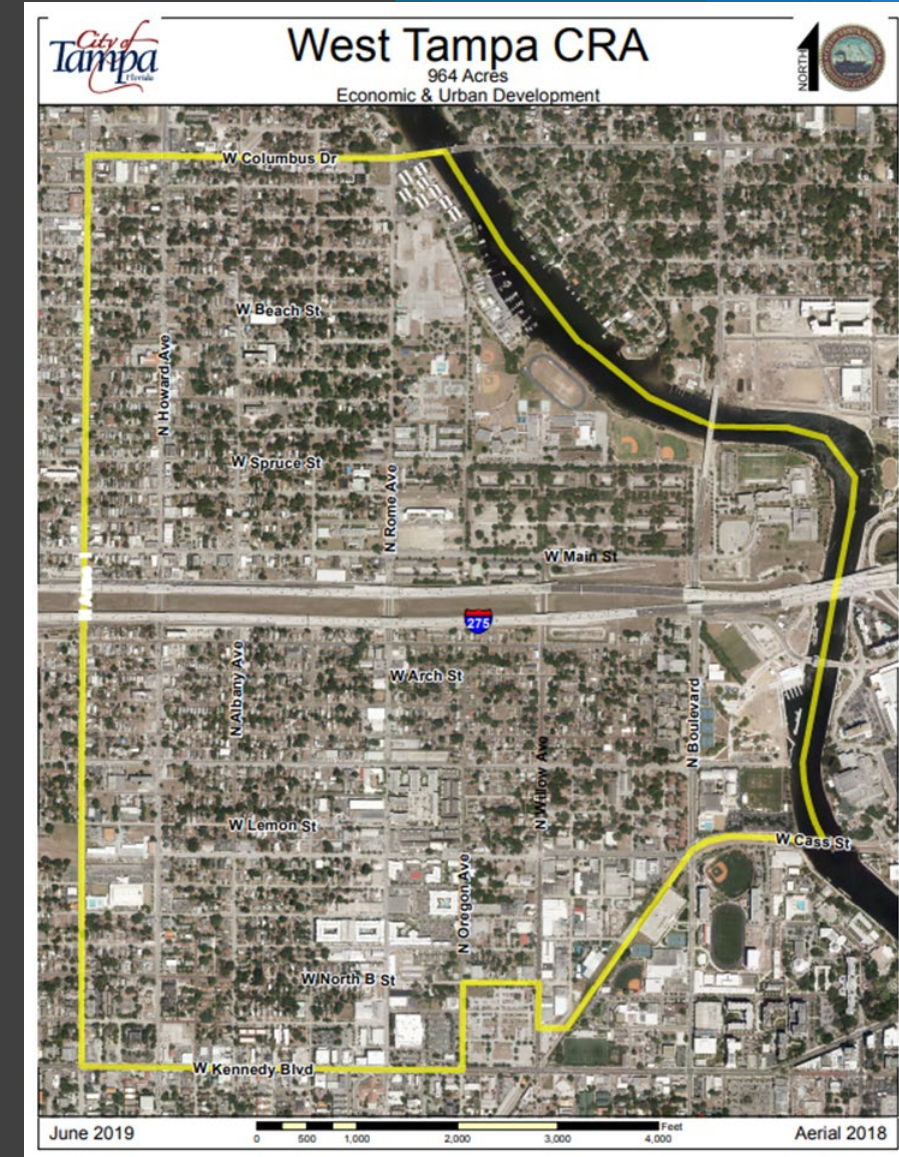
### Tampa Heights Riverfront FY26 Budget

I. Operations & Administration	\$228,917
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$335,772
VI. Capital Projects and Infrastructure	\$1,666,282
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$2,230,971</b>

# TAMPACRA

## WEST TAMPA

- 964 acres
  - Est. 2015
  - Exp. 2043
- FY26 Increment Revenue
- Based on proposed millage
  - \$9,688,479
  - 10% increase





# TAMPACRA

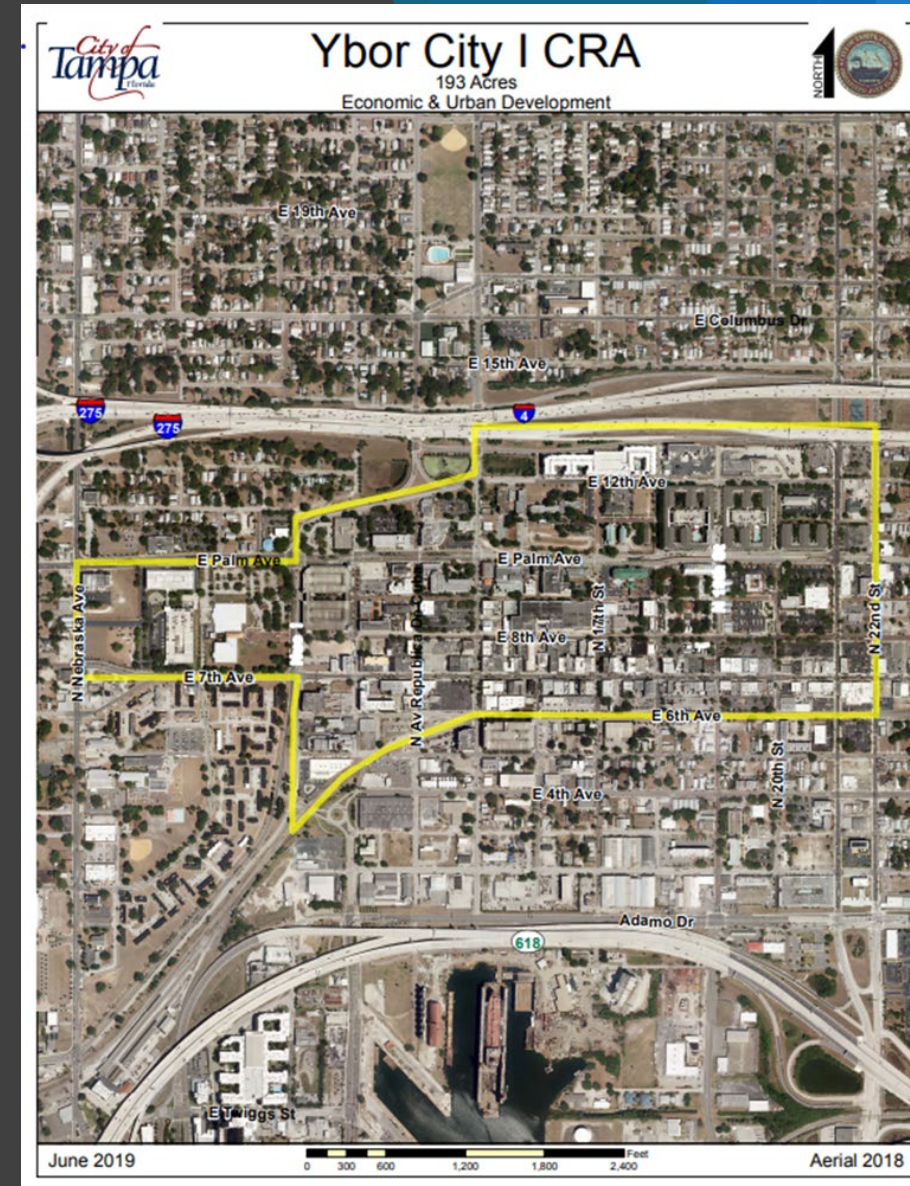
## WEST TAMPA

West Tampa FY26 Budget	
I. Operations & Administration	\$697,206
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$390,489
V. Affordable Housing Initiatives	\$2,906,544
VI. Capital Projects and Infrastructure	\$2,394,240
VII. Transportation & Mobility	\$3,300,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$9,688,479</b>

# TAMPACRA

## YBOR CITY

- 193 acres
  - Est. 1987
  - Exp. 2034
- FY26 Increment Revenue
  - \$4,270,475
  - 10% increase



# TAMPACRA

## YBOR CITY

Ybor I FY26 Budget	
I. Operations & Administration	\$349,797
II. Professional Services	\$0
III. Communications and Outreach	\$30,000
IV. Redevelopment Investment	\$30,000
V. Affordable Housing Initiatives	\$1,281,143
VI. Capital Projects and Infrastructure	\$1,225,742
VII. Transportation & Mobility	\$188,000
VIII. Community Policing	\$20,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$1,145,793
<b>Total</b>	<b>\$4,270,475</b>



# TAMPACRA

## YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY26 Increment Revenue
  - \$2,108,157
  - 11% increase



# TAMPACRA

## YBOR CITY

### Ybor II FY26 Budget

I. Operations & Administration	\$155,424
II. Professional Services	\$50,000
III. Communications and Outreach	\$20,000
IV. Redevelopment Investment	\$63,544
V. Affordable Housing Initiatives	\$632,447
VI. Capital Projects and Infrastructure	\$413,731
VII. Transportation & Mobility	\$37,000
VIII. Community Policing	\$10,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$726,011
<b>Total</b>	<b>\$2,108,157</b>



# TAMPACRA

STRENGTHENING COMMUNITIES