

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF TAMPA, FLORIDA, ADOPTING A BUDGET FOR THE 2026 FISCAL YEAR, BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR SAID COMMUNITY REDEVELOPMENT AGENCY; PROVIDING FUNDING FOR THE SEPARATE REDEVELOPMENT TRUST FUNDS ADMINISTERED BY THE COMMUNITY REDEVELOPMENT AGENCY; RECOMMENDING TO TAMPA CITY COUNCIL THAT SAID 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET BE INCLUDED IN THE CITY OF TAMPA 2026 FISCAL YEAR GENERAL OPERATING BUDGET; APPROVING THE SUPPLEMENTARY MATERIAL RECEIVED RELATING TO SAID 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET; MAKING FINDINGS; REQUIRING THAT THE 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET TOGETHER WITH THE APPROVED SUPPLEMENTARY MATERIAL BE SUBMITTED TO THE HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS WITHIN 10-DAYS AFTER THE FINAL ADOPTION OF THE 2026 FISCAL YEAR COMMUNITY REDEVELOPMENT AGENCY BUDGET; AUTHORIZING ADJUSTMENTS FOR THE CARRY-OVER 2025 TAX INCREMENT REVENUES CONSISTENT WITH THE ADOPTED BUDGET; PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Part III of Chapter 163, Florida Statutes (the "Community Redevelopment Act"), Tampa City Council created the Community Redevelopment Agency of the City of Tampa, Florida (the "Agency"), and then appointed the members of Tampa City Council as the governing body of the Agency pursuant to Tampa City Council Resolution No. 2119-H adopted by Tampa City Council on or about September 9, 1982; and

WHEREAS, the Agency is a dependent special district as defined in Section 189.012, Florida Statutes, and is, therefore, subject to certain requirements contained in both the Community Redevelopment Act and Chapter 189, Florida Statutes (the "Special Districts Act"); and

WHEREAS, the Agency is required to adopt a budget in compliance with both the Community Redevelopment Act and the Special Districts Act each fiscal year by resolution and recommend to Tampa City Council that said Agency budget be included in the City of Tampa "General" or "Operating" Budget for the upcoming fiscal year to be adopted by Tampa City Council (2026 fiscal year in this case); and

WHEREAS, the Agency is responsible for budgeting and administering the redevelopment trusts funds for the Central Park Community Redevelopment Area, the Channel District Community Redevelopment Area, the Downtown Core Redevelopment Area, the Downtown Non-Core Redevelopment Area, the Drew Park Community Redevelopment Area, the East Tampa Community Redevelopment Area, the Tampa Heights Riverfront Community Redevelopment Area, the West Tampa Community Redevelopment Area, the Ybor City Community Redevelopment Area, and the Ybor City II Community Redevelopment Area

(collectively, the "Community Redevelopment Areas," or singularly "Community Redevelopment Area"); and

WHEREAS, pursuant to Section 163.387, Florida Statutes, separate redevelopment trust funds have been established by the Agency for each of the above-referenced Community Redevelopment Areas by resolutions adopted by Tampa City Council; and

WHEREAS, the Agency Director, with the assistance of the City's Director of Finance, and after a careful investigation of the estimates and a thorough consideration of the requirements of the several Community Redevelopment Areas of the City of Tampa ("City"), the requirements of state law, and in consultation with the Community Advisory Committees associated with each Community Redevelopment Area, has prepared an annual budget for the operation of the Agency for the 2026 fiscal year commencing October 1, 2025, which allocated tax increment funds to each separate Community Redevelopment Area as is required by Chapter 163, Florida Statutes; and

WHEREAS, after careful study of said budget by the Agency, the Agency has determined that said budget conforms to all legal requirements and is a due and proper budget for the Agency for the 2026 fiscal year commencing October 1, 2025, and ending September 30, 2026.

NOW, THEREFORE,

**BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF TAMPA, FLORIDA:**

Section 1. That the Community Redevelopment Agency of the City of Tampa, Florida (also defined herein as the "Agency"), does hereby: (a) accept, approve, and adopt its budget in the form attached hereto as Exhibit A as the Agency's budget for the 2026 fiscal year beginning October 1, 2025, and ending September 30, 2026 (the "Agency's Budget"); and (b) recommends to Tampa City Council that the Agency's Budget be included in the "General" or "Operating" Budget for the City of Tampa for the 2026 fiscal year.

Section 2. That the Agency does also hereby accept, approve and adopt the Supplement to the Agency's Budget for the 2026 fiscal year in the form attached hereto as Exhibit B (the "Budget Supplement").

Section 3. That the governing body of the Agency hereby finds that the Agency's Budget for the 2026 fiscal year in the form attached hereto as Exhibit A, together with the Budget Supplement as provided in Exhibit B attached to this Resolution, comply with the applicable requirements contained in both the Community Redevelopment Act and the Special Districts Act.

Section 4. That after final adoption of the Agency's Budget, all appropriations made by the Agency shall be consistent with the adopted Agency's Budget and the Budget Supplement (as the same may be modified from time to time in accordance with applicable law), and further that the monies shall be appropriated to said respective redevelopment trust funds for each of the separate Community Redevelopment Areas from the tax increment funds received for each separate Community Redevelopment Area in accordance with the Agency's Budget and the Budget Supplement.

Section 5. That as of the date of the adoption of this Resolution, the governing body of the Agency has approved the Agency's Budget without having received the final calculations and adjustments regarding any carry-forward tax increment revenues from the 2025 fiscal year for each Community Redevelopment Area. The Director of the Agency and the Chief Financial Officer of the City are, therefore, directed by the governing board of the Agency to make such adjustments in the Agency Budget as may be necessary to address any final carry-forward tax increment revenues from the 2025 fiscal year in a specific Community Redevelopment Area, and to apply said adjustment(s) to specific redevelopment projects in that Community Redevelopment Area consistent with the current percentage allocations as provided in the Agency's Budget attached to this Resolution.

Section 6. That the Agency Director or Secretary shall transmit a copy of the Agency's Budget together with the Budget Supplement to the Hillsborough County Board of County Commissioners and the Hillsborough County Administrator within 10-days after final adoption of the City's operating budget for the 2026 fiscal year containing or including the Agency's Budget.

Section 7. That a copy of the Agency's Budget for the 2026 fiscal year and any amendments to that budget shall be posted on the Agency's web page located on the City's website and shall be maintained on the Agency's web page for a minimum of two (2) years.

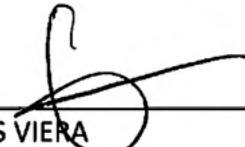
Section 8. That all duly authorized officers of the CRA and the City of Tampa are hereby charged with the duty of disbursing funds to be realized from the appropriations made in the Amended Budget for the purposes as set forth in the Amended Budget.

Section 9. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF
TAMPA, FLORIDA, ON THIS AUG 21 2025.

ATTEST:


CRA SECRETARY / ~~DEPUTY SECRETARY~~



LOUIS VIERA
CHAIR, COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF TAMPA, FLORIDA

PREPARED BY AND APPROVED BY:
e/s Clifford B. Shepard,
CRA Attorney

EXHIBIT A

**FY 2026 Budget of the Community Redevelopment Agency
of the City of Tampa, Florida
In the Form Contained in the General Operating Budget of the City of Tampa, Florida**

61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 249,153	\$ 1,272,880	\$ 1,417,390	\$ 1,405,026	\$ 2,015,250
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 15,335	\$ 47,109	\$ 43,900	\$ 43,900	\$ 68,700
Total Revenues	\$ 264,488	\$ 1,319,989	\$ 1,461,290	\$ 1,448,926	\$ 2,083,950
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 9,981	\$ 98,721	\$ 632,062	\$ 59,672	\$ 247,542
Capital	\$ -	\$ -	\$ 770,347	\$ 1,587,571	\$ 1,668,151
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 9,418	\$ 10,552	\$ 58,881	\$ 10,805	\$ 168,257
Total Expenses	\$ 19,399	\$ 109,273	\$ 1,461,290	\$ 1,658,048	\$ 2,083,950
Revenues Less Expenses	\$ 245,089	\$ 1,210,717	\$ -	\$ (209,122)	\$ -



61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 10,265,619	\$ 11,478,488	\$ 11,615,607	\$ 11,505,920	\$ 13,461,774
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 853,252	\$ 948,014	\$ 878,100	\$ 878,100	\$ 949,300
Total Revenues	\$ 11,118,871	\$ 12,426,502	\$ 12,493,707	\$ 12,384,020	\$ 14,411,074
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 429,338	\$ 552,322	\$ 2,889,505	\$ 1,906,465	\$ 554,696
Capital	\$ 8,512,557	\$ 2,724,059	\$ 6,308,705	\$ 23,788,948	\$ 9,242,181
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 1,799,004	\$ -	\$ 3,000,000
Other	\$ 388,788	\$ 435,601	\$ 1,496,493	\$ 446,001	\$ 1,614,197
Total Expenses	\$ 9,330,683	\$ 3,711,982	\$ 12,493,707	\$ 26,141,414	\$ 14,411,074
Revenues Less Expenses	\$ 1,788,188	\$ 8,714,521	\$ -	\$ (13,757,394)	\$ -



62100 - Community Redevelopment Agency (CRA) - Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 6,407,324	\$ 7,687,211	\$ 7,607,370	\$ 7,607,370	\$ 8,448,602
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 278,904	\$ 350,768	\$ 1,455,100	\$ 1,455,100	\$ 1,681,500
Total Revenues	\$ 6,686,228	\$ 8,037,979	\$ 9,062,470	\$ 9,062,470	\$ 10,130,102
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 24,527	\$ 75,086	\$ 2,269,532	\$ 177,232	\$ 92,847
Capital	\$ 1,044,307	\$ 2,652,515	\$ 201,056	\$ 6,259,874	\$ 5,570,020
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 526,424	\$ -	\$ 1,440,000	\$ -	\$ -
Other	\$ 2,396,841	\$ 1,752,186	\$ 5,151,882	\$ 2,692,276	\$ 4,467,235
Total Expenses	\$ 3,992,099	\$ 4,479,787	\$ 9,062,470	\$ 9,129,382	\$ 10,130,102
Revenues Less Expenses	\$ 2,694,129	\$ 3,558,192	\$ -	\$ (66,912)	\$ -



62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 16,493,094	\$ 19,563,248	\$ 20,516,768	\$ 20,516,768	\$ 21,476,251
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 687,717	\$ 1,175,533	\$ -	\$ -	\$ -
Total Revenues	\$ 17,180,811	\$ 20,738,781	\$ 20,516,768	\$ 20,516,768	\$ 21,476,251
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 514,506	\$ 829,920	\$ 1,610,746	\$ 4,249,924	\$ 417,582
Capital	\$ 1,666,932	\$ 396,798	\$ 6,946,045	\$ 28,954,955	\$ 11,743,607
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 5,060,000	\$ -	\$ 6,405,000
Other	\$ 3,589,332	\$ 6,854,057	\$ 6,899,977	\$ 5,519,977	\$ 2,910,062
Total Expenses	\$ 5,770,770	\$ 8,080,775	\$ 20,516,768	\$ 38,724,856	\$ 21,476,251
Revenues Less Expenses	\$ 11,410,041	\$ 12,658,006	\$ -	\$ (18,208,088)	\$ -



62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 2,310,736	\$ 2,813,688	\$ 3,268,436	\$ 3,237,572	\$ 3,617,252
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 458,961	\$ 378,654	\$ 320,600	\$ 320,600	\$ 354,900
Total Revenues	\$ 2,769,697	\$ 3,192,342	\$ 3,589,036	\$ 3,558,172	\$ 3,972,152
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 46,159	\$ 129,056	\$ 1,767,571	\$ 1,070,778	\$ 760,595
Capital	\$ 131,397	\$ 88,660	\$ 1,361,857	\$ 9,290,003	\$ 2,678,186
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 87,394	\$ 97,918	\$ 459,608	\$ 100,256	\$ 533,371
Total Expenses	\$ 264,951	\$ 315,634	\$ 3,589,036	\$ 10,461,037	\$ 3,972,152
Revenues Less Expenses	\$ 2,504,746	\$ 2,876,708	\$ -	\$ (6,902,865)	\$ -



62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 6,650,873	\$ 8,535,426	\$ 8,924,177	\$ 8,828,886	\$ 9,688,479
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 403,879	\$ 686,515	\$ 665,100	\$ 665,100	\$ 1,096,500
Total Revenues	\$ 7,054,752	\$ 9,221,941	\$ 9,589,277	\$ 9,493,986	\$ 10,784,979
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 419,269	\$ 646,194	\$ 3,149,294	\$ 5,469,955	\$ 1,609,358
Capital	\$ 528,100	\$ 183,150	\$ 5,374,234	\$ 19,240,173	\$ 7,600,784
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 251,892	\$ 282,220	\$ 1,065,749	\$ 288,959	\$ 1,574,837
Total Expenses	\$ 1,199,261	\$ 1,111,563	\$ 9,589,277	\$ 24,999,087	\$ 10,784,979
Revenues Less Expenses	\$ 5,855,491	\$ 8,110,378	\$ -	\$ (15,505,101)	\$ -



62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 8,943,150	\$ 11,002,719	\$ 13,144,127	\$ 13,020,005	\$ 14,627,447
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 406,273	\$ 624,918	\$ 613,100	\$ 613,100	\$ 995,100
Total Revenues	\$ 9,349,423	\$ 11,627,637	\$ 13,757,227	\$ 13,633,105	\$ 15,622,547
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 2,488,540	\$ 2,743,530	\$ 5,651,437	\$ 6,660,247	\$ 4,028,035
Capital	\$ 3,014,534	\$ 975,863	\$ 6,785,338	\$ 14,808,964	\$ 9,699,347
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 945,713	\$ 1,054,788	\$ 1,320,452	\$ 567,201	\$ 1,895,165
Total Expenses	\$ 6,448,787	\$ 4,774,181	\$ 13,757,227	\$ 22,036,412	\$ 15,622,547
Revenues Less Expenses	\$ 2,900,636	\$ 6,853,456	\$ -	\$ (8,403,307)	\$ -



62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 1,801,702	\$ 1,958,739	\$ 2,116,595	\$ 2,096,608	\$ 2,230,971
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 31,789	\$ 46,213	\$ 45,500	\$ 45,500	\$ 49,500
Total Revenues	\$ 1,833,491	\$ 2,004,952	\$ 2,162,095	\$ 2,142,108	\$ 2,280,471
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 12,749	\$ 86,916	\$ 275,363	\$ (206,215)	\$ 454,614
Capital	\$ 1,333,259	\$ 1,449,466	\$ 1,732,883	\$ 2,767,935	\$ 1,666,282
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 68,120	\$ 76,323	\$ 153,849	\$ 78,144	\$ 159,575
Total Expenses	\$ 1,414,128	\$ 1,612,705	\$ 2,162,095	\$ 2,639,864	\$ 2,280,471
Revenues Less Expenses	\$ 419,363	\$ 392,247	\$ -	\$ (497,756)	\$ -



62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 3,278,604	\$ 3,759,856	\$ 3,912,479	\$ 3,878,352	\$ 4,270,475
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 134,086	\$ 214,051	\$ 206,700	\$ 206,700	\$ 233,600
Total Revenues	\$ 3,412,690	\$ 3,973,907	\$ 4,119,179	\$ 4,085,052	\$ 4,504,075
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,721,299	\$ 1,316,823	\$ 2,212,962	\$ 4,742,435	\$ 1,532,753
Capital	\$ 816,844	\$ 455,280	\$ 1,487,973	\$ 1,328,560	\$ 2,506,885
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 138,201	\$ 196,424	\$ 418,244	\$ 156,476	\$ 464,437
Total Expenses	\$ 2,676,344	\$ 1,968,527	\$ 4,119,179	\$ 6,227,471	\$ 4,504,075
Revenues Less Expenses	\$ 736,345	\$ 2,005,380	\$ -	\$ (2,142,419)	\$ -



62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 1,448,627	\$ 1,707,100	\$ 1,922,113	\$ 1,903,962	\$ 2,108,157
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 48,818	\$ 95,307	\$ 92,600	\$ 92,600	\$ 112,700
Total Revenues	\$ 1,497,445	\$ 1,802,407	\$ 2,014,713	\$ 1,996,562	\$ 2,220,857
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 185,063	\$ 402,907	\$ 1,222,061	\$ 2,191,355	\$ 947,976
Capital	\$ 261,689	\$ 110,749	\$ 612,954	\$ 449,948	\$ 1,046,178
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 54,759	\$ 61,352	\$ 179,698	\$ 62,817	\$ 226,703
Total Expenses	\$ 501,511	\$ 575,008	\$ 2,014,713	\$ 2,704,120	\$ 2,220,857
Revenues Less Expenses	\$ 995,934	\$ 1,227,399	\$ -	\$ (707,558)	\$ -



63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2023 Actuals	FY2024 Actuals	FY2025 Adopted	FY2025 Projected	FY2026 Recommended
Revenues					
Taxes	\$ 4,623,812	\$ 9,646,933	\$ 5,000,000	\$ 5,000,000	\$ -
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,179,770	\$ 5,655,642	\$ 5,217,000	\$ 5,217,000	\$ 154,400
Total Revenues	\$ 7,803,582	\$ 15,302,575	\$ 10,217,000	\$ 10,217,000	\$ 154,400
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 7,589,063	\$ 20,212,717	\$ 10,000,000	\$ 10,199,480	\$ -
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 217,000	\$ -	\$ 154,400
Total Expenses	\$ 7,589,063	\$ 20,212,717	\$ 10,217,000	\$ 10,199,480	\$ 154,400
Revenues Less Expenses	\$ 214,519	\$ (4,910,143)	\$ -	\$ 17,520	\$ -



EXHIBIT B

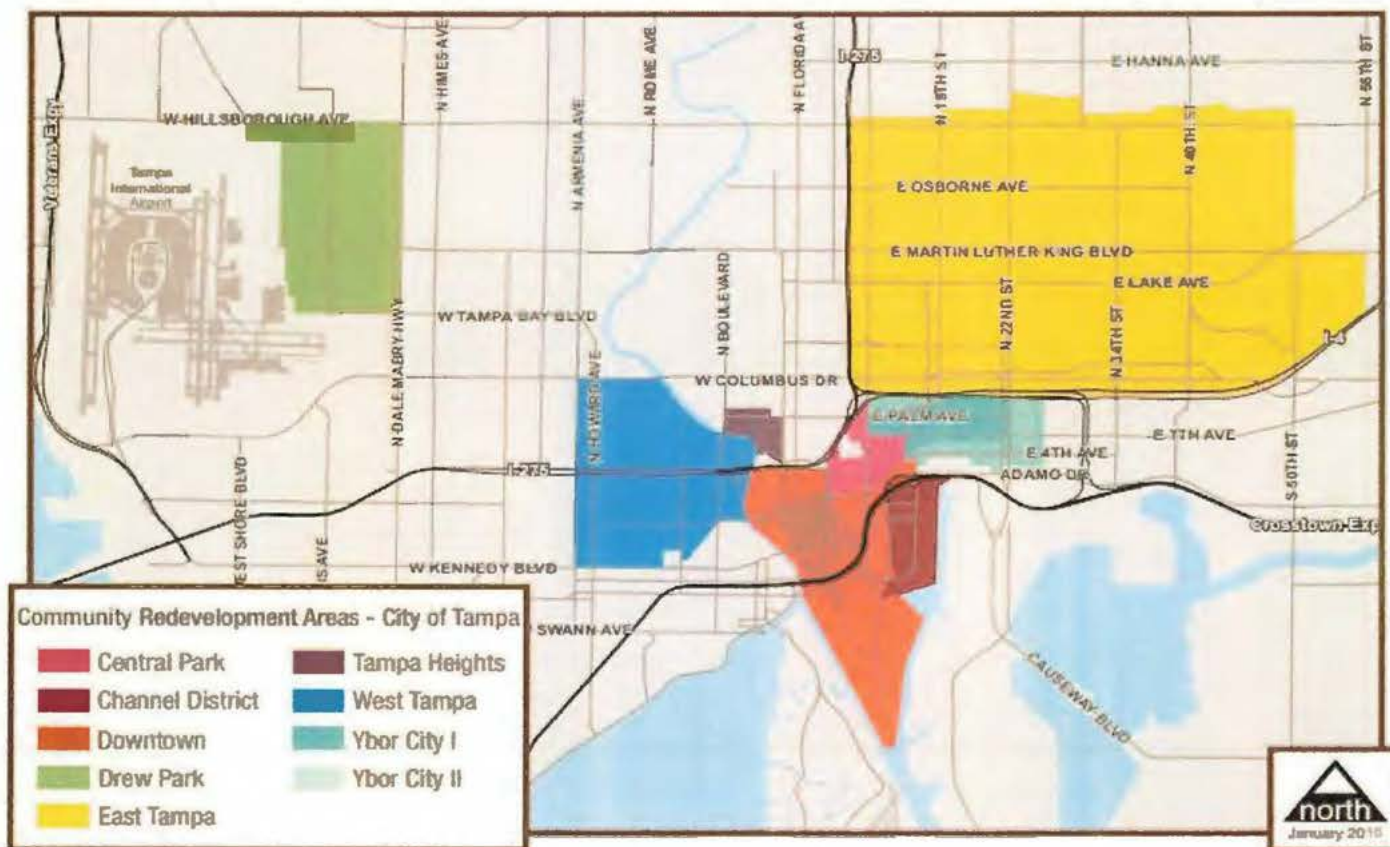
**Supplementary Material Relating to the Community Redevelopment Agency of the City of
Tampa, Florida 2026 FY Budget as set forth in Exhibit A**



FY26 BUDGET

COMMUNITY REDEVELOPMENT AGENCY

COMMUNITY REDEVELOPMENT AREAS



STRENGTHENING
COMMUNITIES

TAMPACRA

CENTRAL PARK

- **143 acres**
 - **Est. 2006**
 - **Exp. 2036**
- **FY26 Increment Revenue**
 - **\$2,015,250**
 - **43% increase**



TAMPACRA

CENTRAL PARK

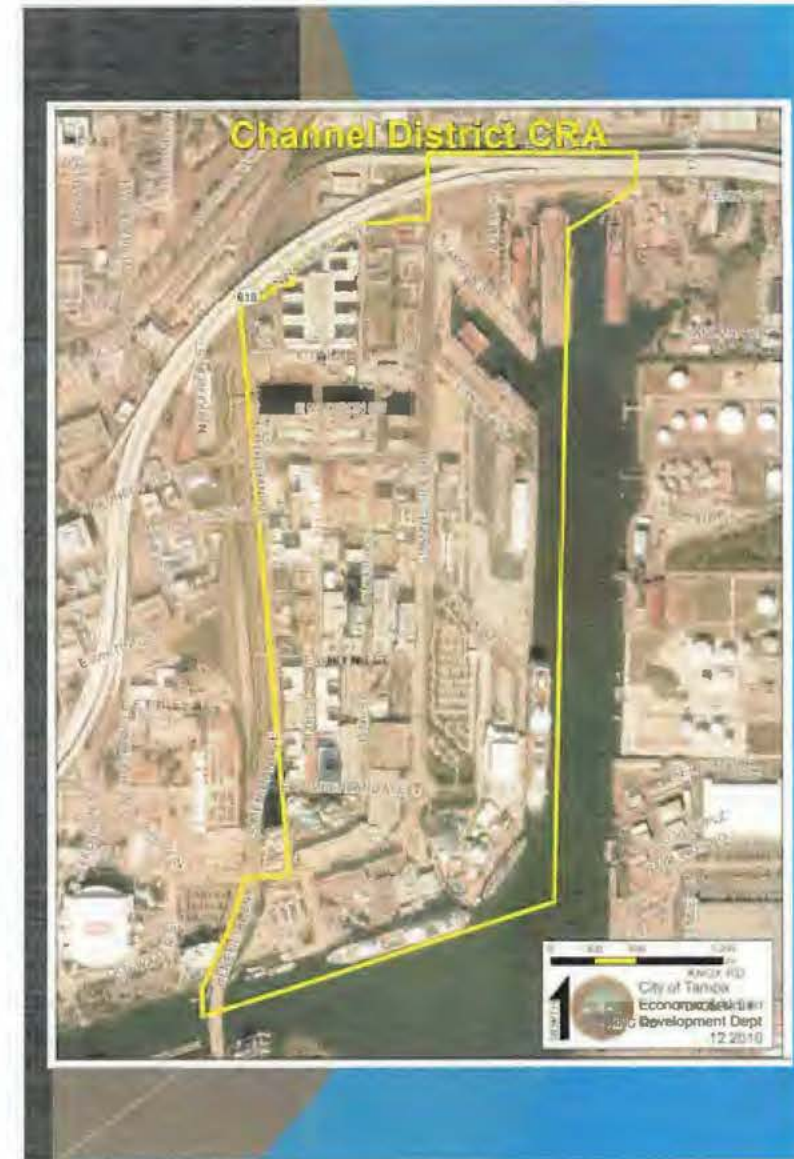
Central Park FY26 Budget

I. Operations & Administration	\$180,099
II. Professional Services	\$0
III. Communications and Outreach	\$2,000
IV. Redevelopment Investment	\$165,000
V. Affordable Housing Initiatives	\$604,575
VI. Capital Projects and Infrastructure	\$1,063,576
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,015,250

TAMPACRA

CHANNEL DISTRICT

- 221 acres
- Est. 2003
- Exp. 2034
- FY26 Increment Revenue
 - \$13,461,774
 - 17% increase



TAMPACRA

CHANNEL DISTRICT

Channel District FY26 Budget

I. Operations & Administration	\$896,143
II. Professional Services	\$0
III. Communications and Outreach	\$45,000
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$4,038,532
VI. Capital Projects and Infrastructure	\$8,203,849
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$13,461,774

TAMPACRA

DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY26 Increment Revenue
 - \$29,924,853
 - 6% increase



TAMPACRA

DOWNTOWN

Downtown District FY26 Budget

I. Operations & Administration	\$1,704,245
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$8,977,456
VI. Capital Projects and Infrastructure	\$14,241,171
VII. Transportation & Mobility	\$284,500
VIII. Community Policing	\$0
IX. Historic Preservation	\$500,000
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
Total	\$29,924,853

TAMPACRA

DREW PARK

- **829 acres**
 - Est. 2003
 - Exp. 2034
- **FY26 Increment Revenue**
 - **\$3,617,252**
 - **12% increase**



TAMPACRA

DREW PARK

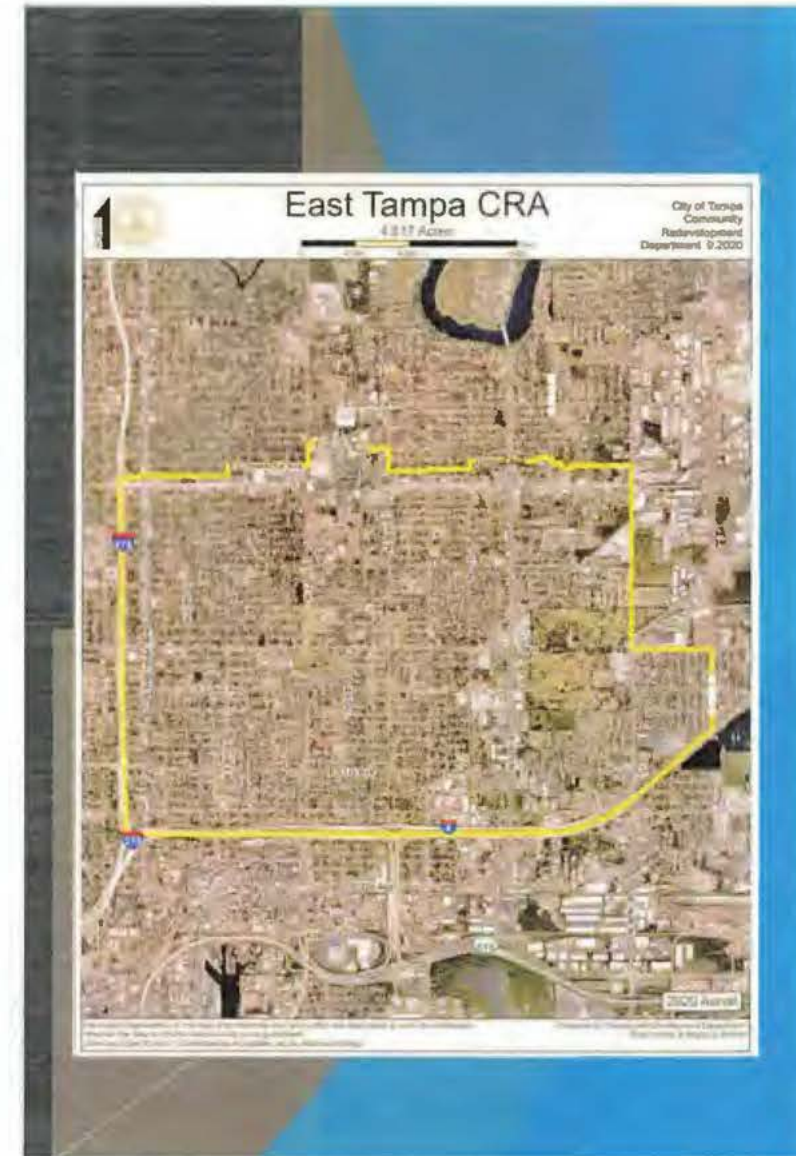
Drew Park FY26 Budget

I. Operations & Administration	\$281,066
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$1,085,175
VI. Capital Projects and Infrastructure	\$2,243,011
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$8,000
Total	\$3,617,252

TAMPACRA

EAST TAMPA

- **4,817 acres**
 - **Est. 2003**
 - **Exp. 2034**
- **FY26 Increment Revenue**
- **Based on proposed millage**
 - **\$14,627,447**
 - **12% increase**



TAMPACRA

EAST TAMPA

East Tampa FY26 Budget

I. Operations & Administration	\$1,024,498
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$750,000
V. Affordable Housing Initiatives	\$6,750,000
VI. Capital Projects	\$5,799,347
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$178,602
IX. Historic Preservation	\$50,000
X. Quality of Life & Community Improvement	\$75,000
Total	\$14,627,447

TAMPACRA

TAMPA HEIGHTS RIVERFRONT

- **77 acres**
 - Est. 2005
 - Exp. 2043
- **FY26 Increment Revenue**
- **Based on proposed millage**
 - **\$2,230,971**
 - **6% increase**



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

Tampa Heights Riverfront FY26 Budget

I. Operations & Administration	\$228,917
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$335,772
VI. Capital Projects and Infrastructure	\$1,666,282
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,230,971

WEST TAMPA

-
- City of Tampa**
West Tampa CRA
564 Acres
Economic & Urban Development
- 1**
- June 2019
- Aerial 2018

TAMPACRA

WEST TAMPA

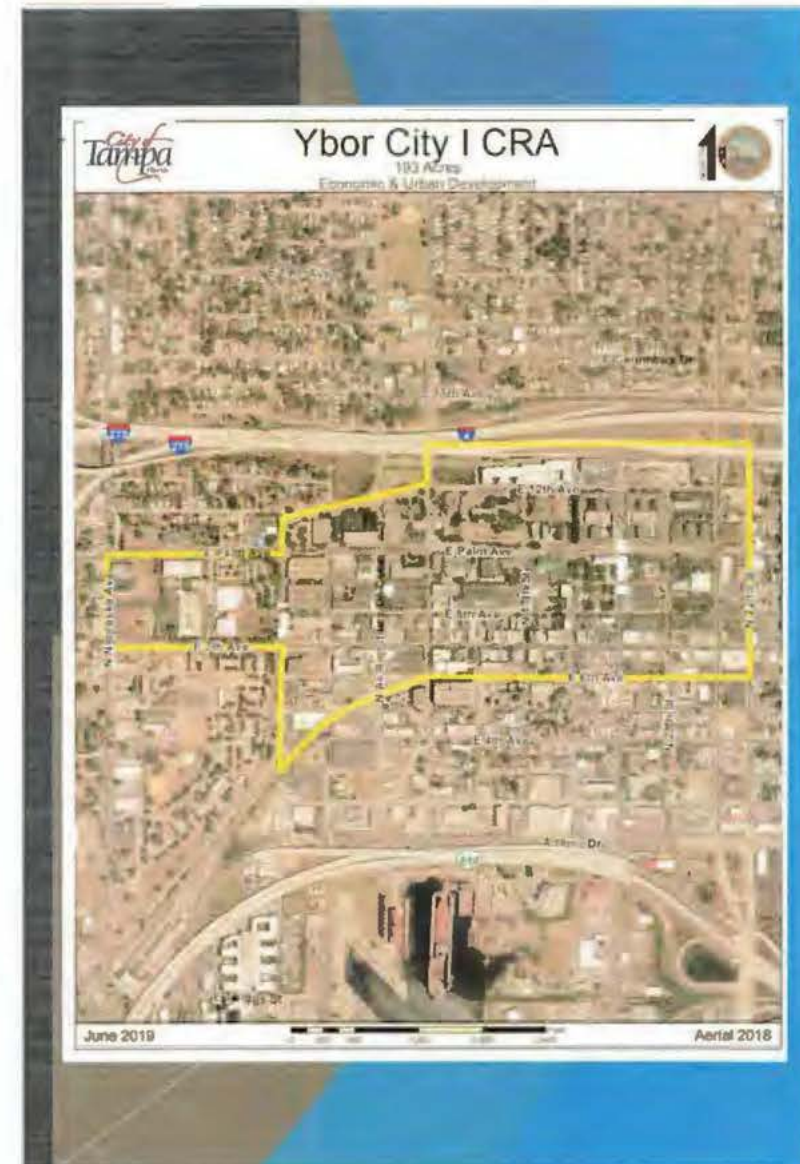
West Tampa FY26 Budget

I. Operations & Administration	\$697,206
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$390,489
V. Affordable Housing Initiatives	\$2,906,544
VI. Capital Projects and Infrastructure	\$2,394,240
VII. Transportation & Mobility	\$3,300,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$9,688,479

TAMPACRA

YBOR CITY

- 193 acres
 - Est. 1987
 - Exp. 2034
- FY26 Increment Revenue
- Based on proposed millage
 - \$4,270,475
 - 10% increase



TAMPACRA

YBOR CITY

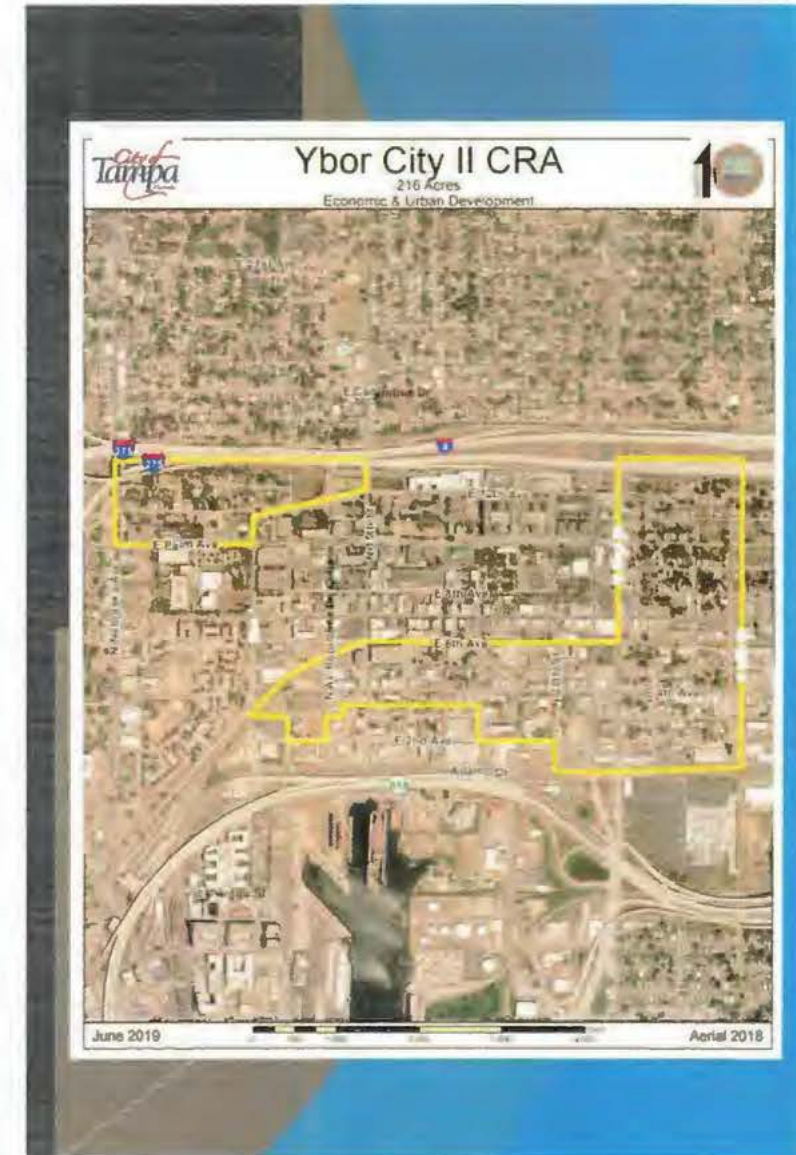
Ybor I FY26 Budget

I. Operations & Administration	\$349,797
II. Professional Services	\$0
III. Communications and Outreach	\$30,000
IV. Redevelopment Investment	\$30,000
V. Affordable Housing Initiatives	\$1,281,143
VI. Capital Projects and Infrastructure	\$1,225,742
VII. Transportation & Mobility	\$188,000
VIII. Community Policing	\$20,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$1,145,793
Total	\$4,270,475

TAMPACRA

YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY26 Increment Revenue
 - \$2,108,157
 - 11% increase



TAMPACRA

YBOR CITY

Ybor II FY26 Budget

I. Operations & Administration	\$155,424
II. Professional Services	\$50,000
III. Communications and Outreach	\$20,000
IV. Redevelopment Investment	\$63,544
V. Affordable Housing Initiatives	\$632,447
VI. Capital Projects and Infrastructure	\$413,731
VII. Transportation & Mobility	\$37,000
VIII. Community Policing	\$10,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$726,011
Total	\$2,108,157



TAMPACRA

STRENGTHENING COMMUNITIES