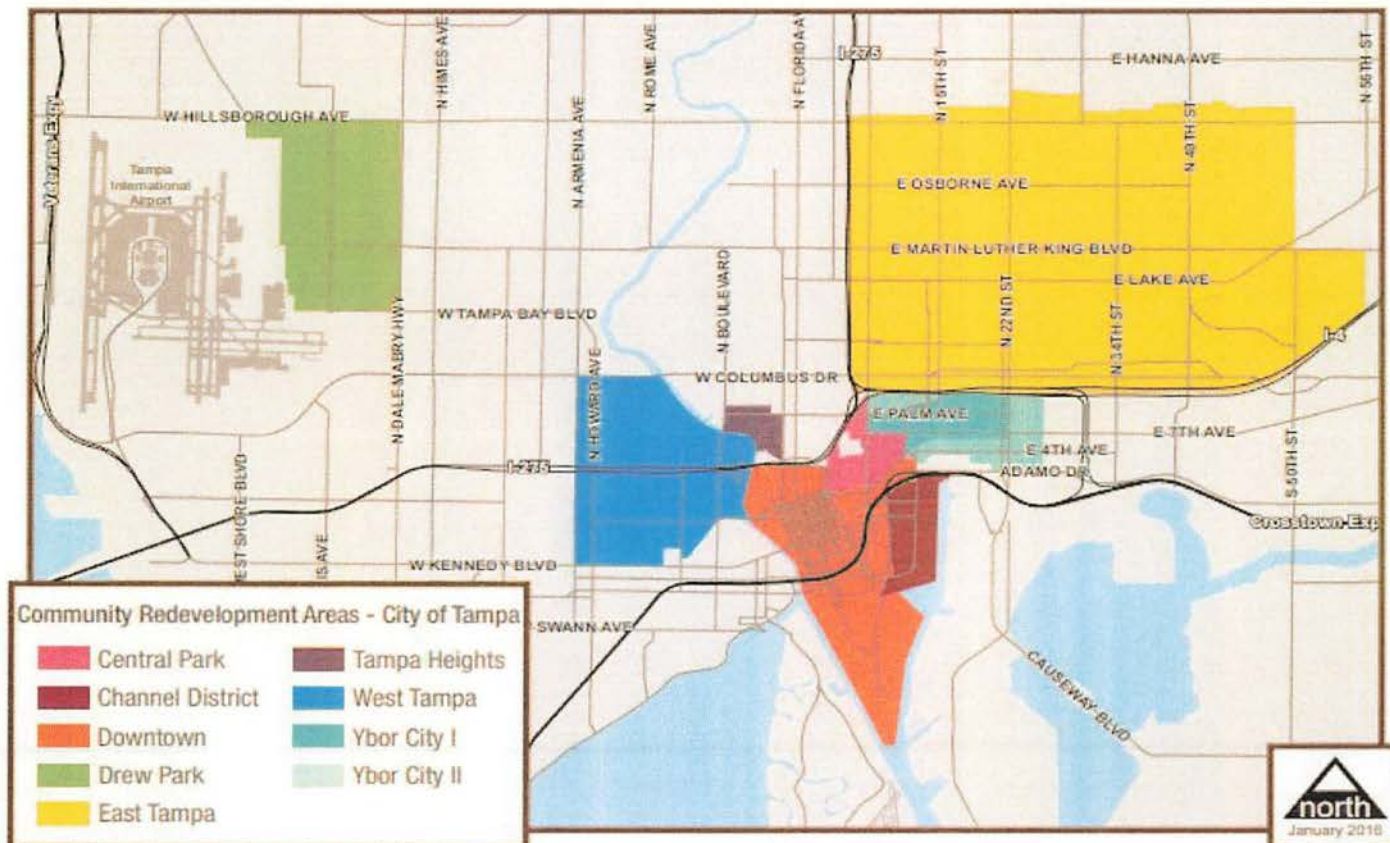




FY26 BUDGET
COMMUNITY REDEVELOPMENT AGENCY

COMMUNITY REDEVELOPMENT AREAS



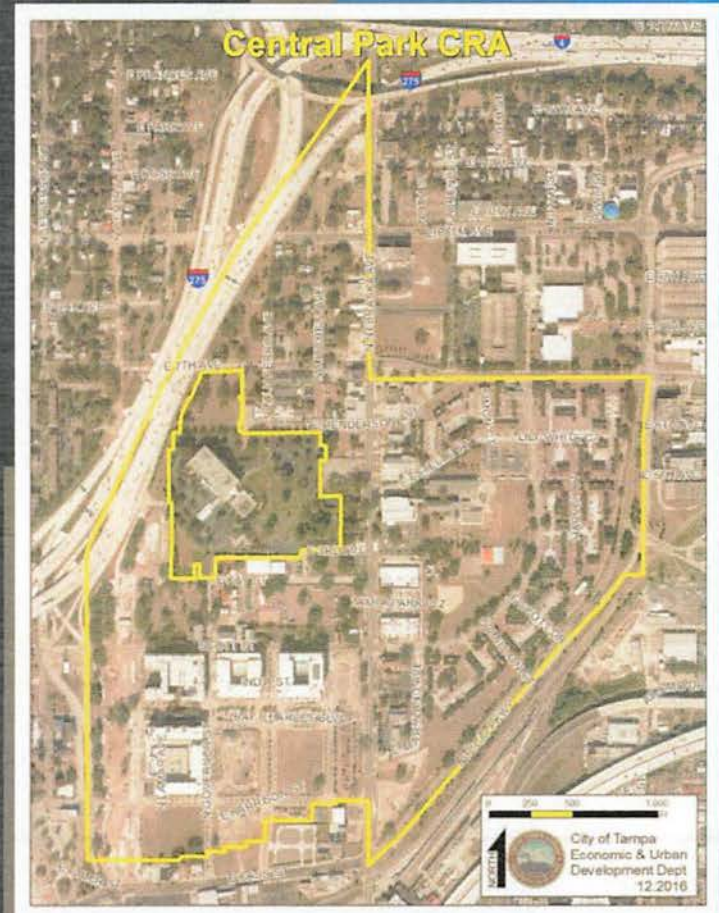
TAMPA
CRA

STRENGTHENING
COMMUNITIES

TAMPACRA

CENTRAL PARK

- 143 acres
 - Est. 2006
 - Exp. 2036
- FY26 Increment Revenue
 - \$2,015,250
 - 43% increase



TAMPACRA

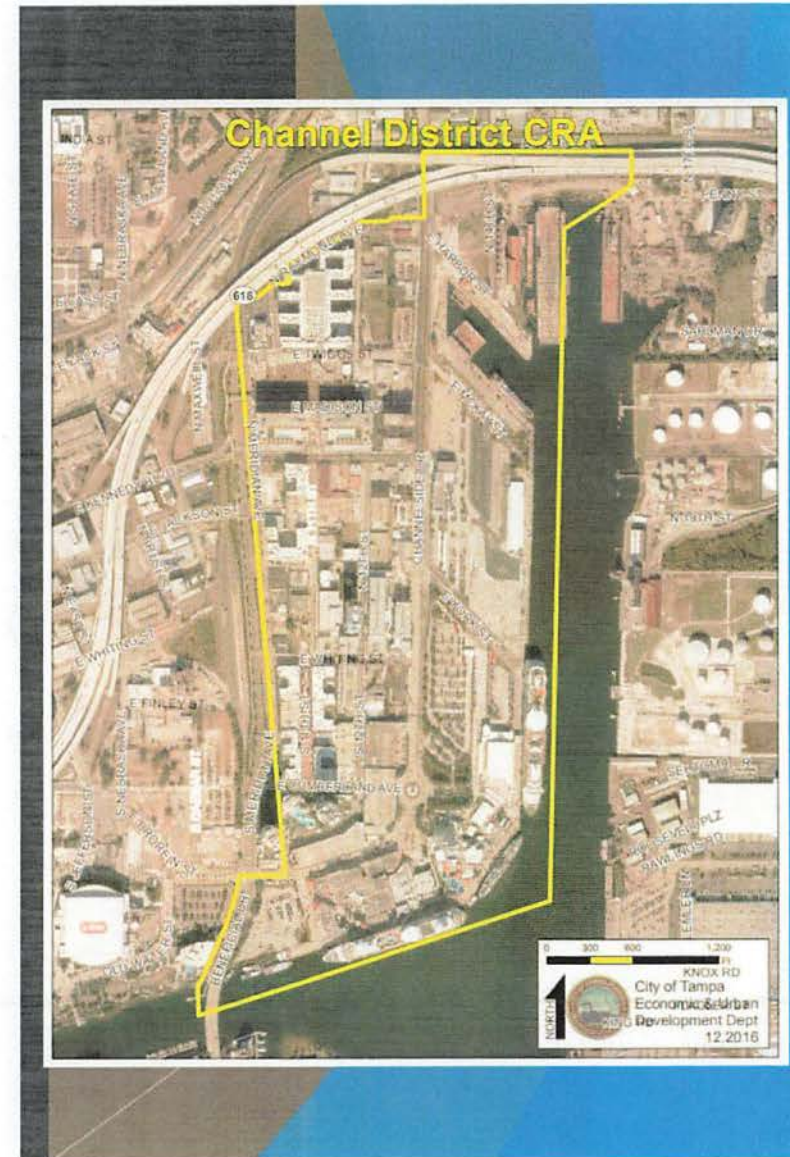
CENTRAL PARK

Central Park FY26 Budget	
I. Operations & Administration	\$180,099
II. Professional Services	\$0
III. Communications and Outreach	\$2,000
IV. Redevelopment Investment	\$165,000
V. Affordable Housing Initiatives	\$604,575
VI. Capital Projects and Infrastructure	\$1,063,576
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,015,250

TAMPACRA

CHANNEL DISTRICT

- 221 acres
- Est. 2003
- Exp. 2034
- FY26 Increment Revenue
 - \$13,461,774
 - 17% increase



TAMPACRA

CHANNEL DISTRICT

Channel District FY26 Budget

I. Operations & Administration	\$896,143
II. Professional Services	\$0
III. Communications and Outreach	\$45,000
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$4,038,532
VI. Capital Projects and Infrastructure	\$8,203,849
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$13,461,774

TAMPACRA

DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY26 Increment Revenue
 - \$29,924,853
 - 6% increase



TAMPACRA

DOWNTOWN

Downtown District FY26 Budget

I. Operations & Administration	\$1,704,245
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$8,977,456
VI. Capital Projects and Infrastructure	\$14,241,171
VII. Transportation & Mobility	\$284,500
VIII. Community Policing	\$0
IX. Historic Preservation	\$500,000
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
Total	\$29,924,853

TAMPACRA

DREW PARK

- **829 acres**
 - Est. 2003
 - Exp. 2034
- **FY26 Increment Revenue**
 - **\$3,617,252**
 - **12% increase**



TAMPACRA

DREW PARK

Drew Park FY26 Budget

I. Operations & Administration	\$281,066
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$1,085,175
VI. Capital Projects and Infrastructure	\$2,243,011
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$8,000
Total	\$3,617,252

TAMPACRA

EAST TAMPA

- **4,817 acres**
 - Est. 2003
 - Exp. 2034
- **FY26 Increment Revenue**
- **Based on proposed millage**
 - **\$14,627,447**
 - **12% increase**



TAMPACRA

EAST TAMPA

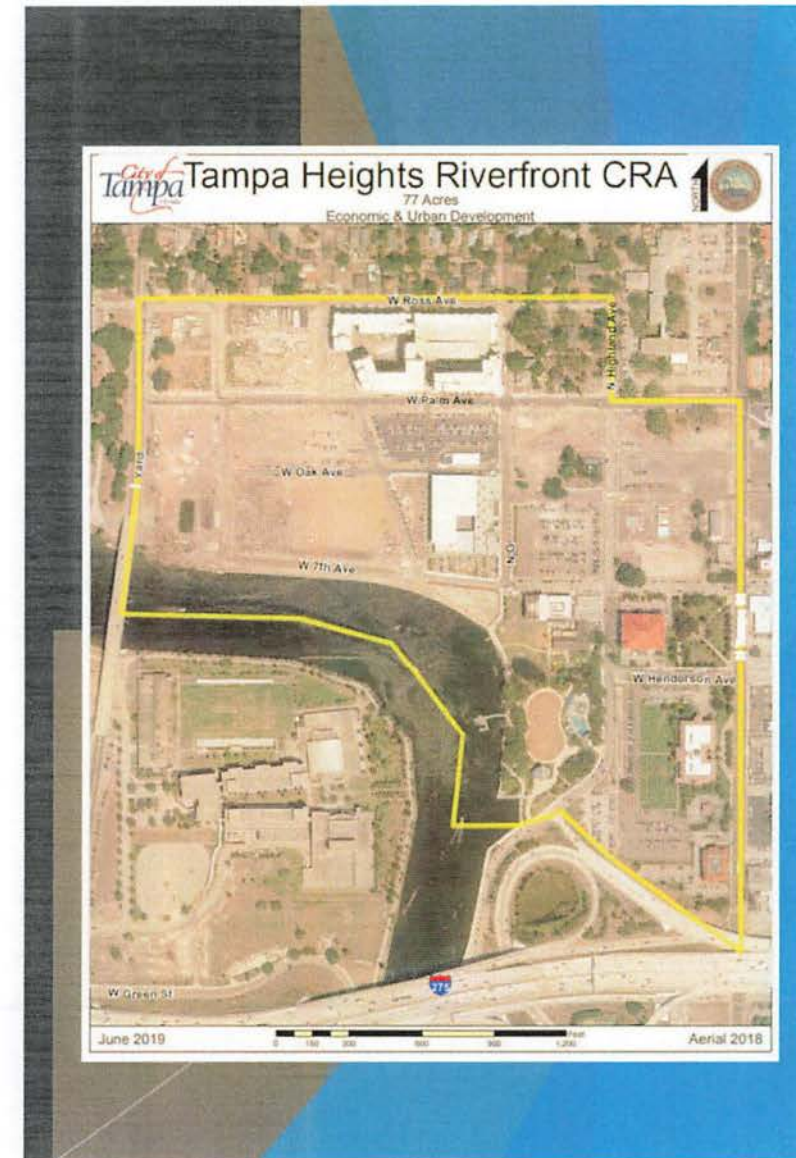
East Tampa FY26 Budget

I. Operations & Administration	\$1,024,498
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$750,000
V. Affordable Housing Initiatives	\$6,750,000
VI. Capital Projects	\$5,799,347
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$178,602
IX. Historic Preservation	\$50,000
X. Quality of Life & Community Improvement	\$75,000
Total	\$14,627,447

TAMPACRA

TAMPA HEIGHTS RIVERFRONT

- **77 acres**
 - Est. 2005
 - Exp. 2043
- **FY26 Increment Revenue**
- **Based on proposed millage**
 - **\$2,230,971**
 - **6% increase**



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

Tampa Heights Riverfront FY26 Budget

I. Operations & Administration	\$228,917
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$0
V. Affordable Housing Initiatives	\$335,772
VI. Capital Projects and Infrastructure	\$1,666,282
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,230,971

TAMPACRA

WEST TAMPA

- 964 acres
 - Est. 2015
 - Exp. 2043
- FY26 Increment Revenue
- Based on proposed millage
 - \$9,688,479
 - 10% increase



TAMPACRA

WEST TAMPA

West Tampa FY26 Budget

I. Operations & Administration	\$697,206
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$390,489
V. Affordable Housing Initiatives	\$2,906,544
VI. Capital Projects and Infrastructure	\$2,394,240
VII. Transportation & Mobility	\$3,300,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$9,688,479

TAMPACRA

YBOR CITY

- 193 acres
 - Est. 1987
 - Exp. 2034
- FY26 Increment Revenue
- Based on proposed millage
 - \$4,270,475
 - 10% increase



TAMPACRA

YBOR CITY

Ybor I FY26 Budget

I. Operations & Administration	\$349,797
II. Professional Services	\$0
III. Communications and Outreach	\$30,000
IV. Redevelopment Investment	\$30,000
V. Affordable Housing Initiatives	\$1,281,143
VI. Capital Projects and Infrastructure	\$1,225,742
VII. Transportation & Mobility	\$188,000
VIII. Community Policing	\$20,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$1,145,793
Total	\$4,270,475

TAMPACRA

YBOR CITY

- **216 acres**
- **Est. 2004**
- **Exp. 2034**
- **FY26 Increment Revenue**
- **Based on proposed millage**
 - **\$2,108,157**
 - **11% increase**



TAMPACRA

YBOR CITY

Ybor II FY26 Budget

I. Operations & Administration	\$155,424
II. Professional Services	\$50,000
III. Communications and Outreach	\$20,000
IV. Redevelopment Investment	\$63,544
V. Affordable Housing Initiatives	\$632,447
VI. Capital Projects and Infrastructure	\$413,731
VII. Transportation & Mobility	\$37,000
VIII. Community Policing	\$10,000
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$726,011
Total	\$2,108,157



TAMPACRA

STRENGTHENING COMMUNITIES