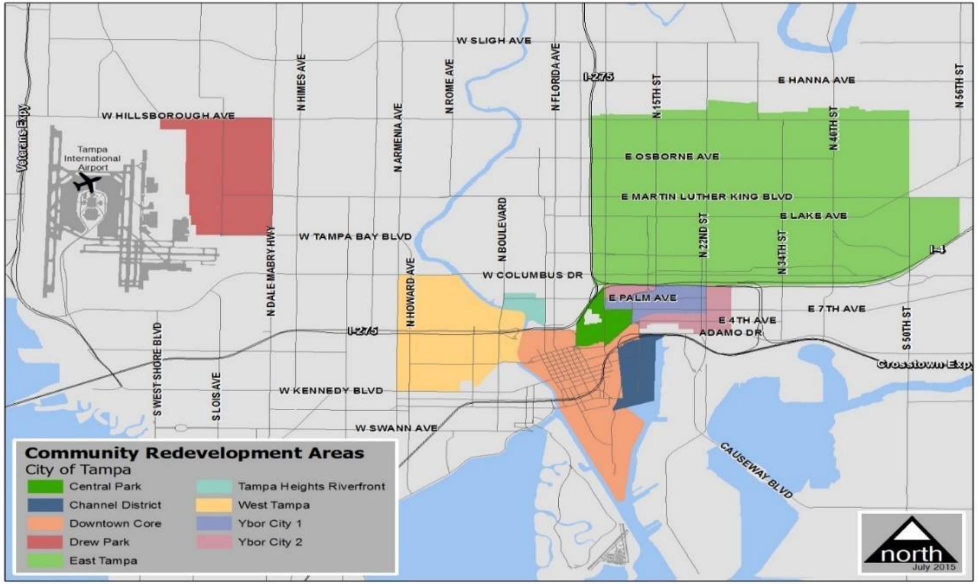
Exhibit B

CITY OF TAMPA

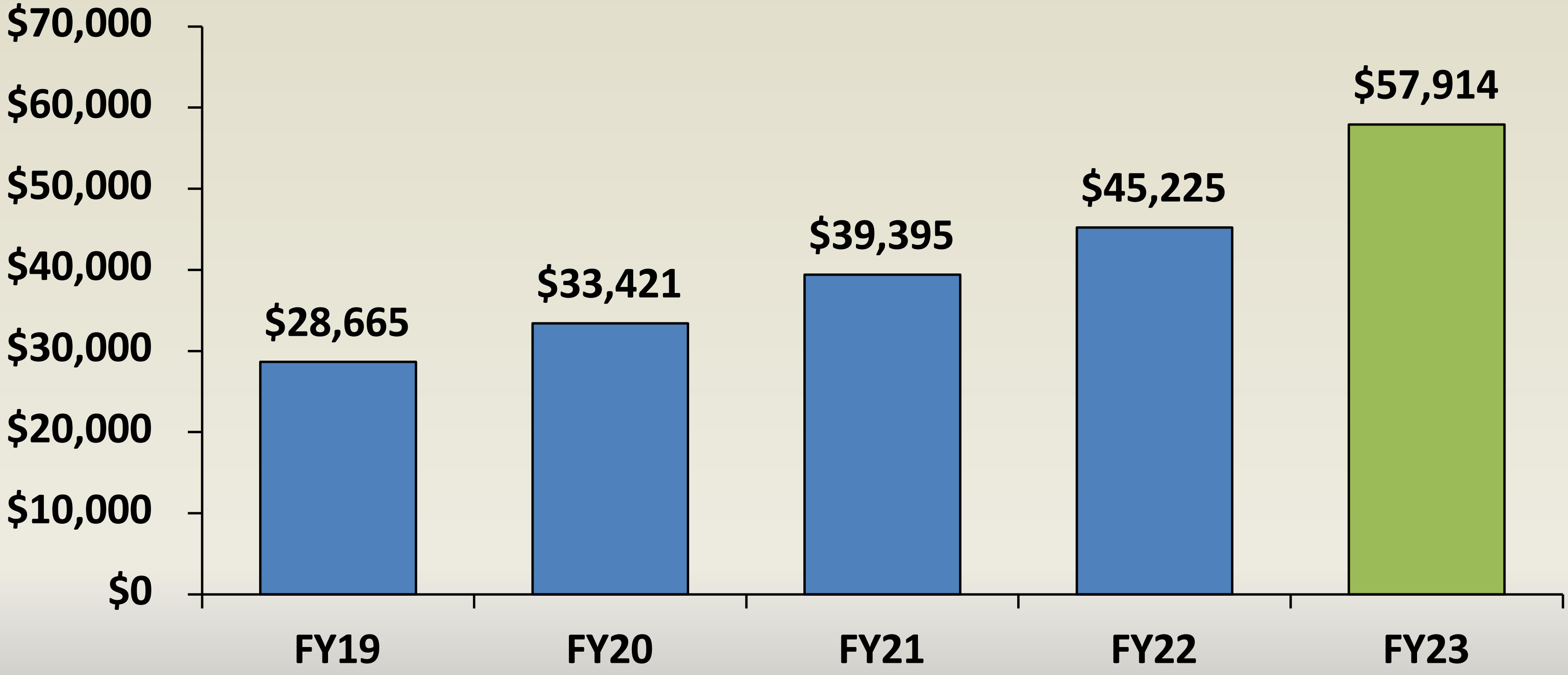
COMMUNITY REDEVELOPMENT AGENCY

FY2023 BUDGET

September 2022



AGENCY WIDE
Total Increment Revenues
(in millions)



AGENCY WIDE

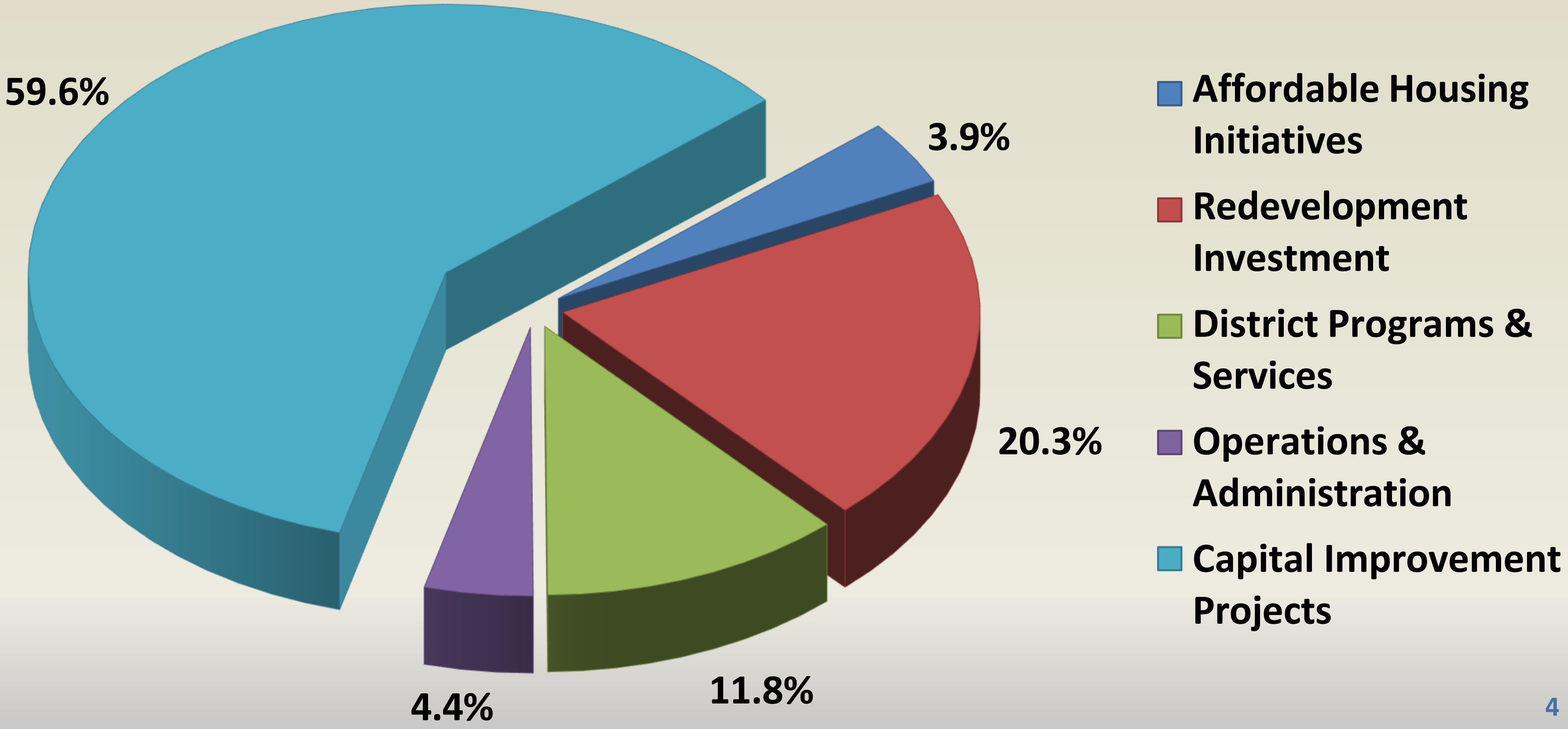
INCREMENT REVENUE FY22 VS FY23

($000s)

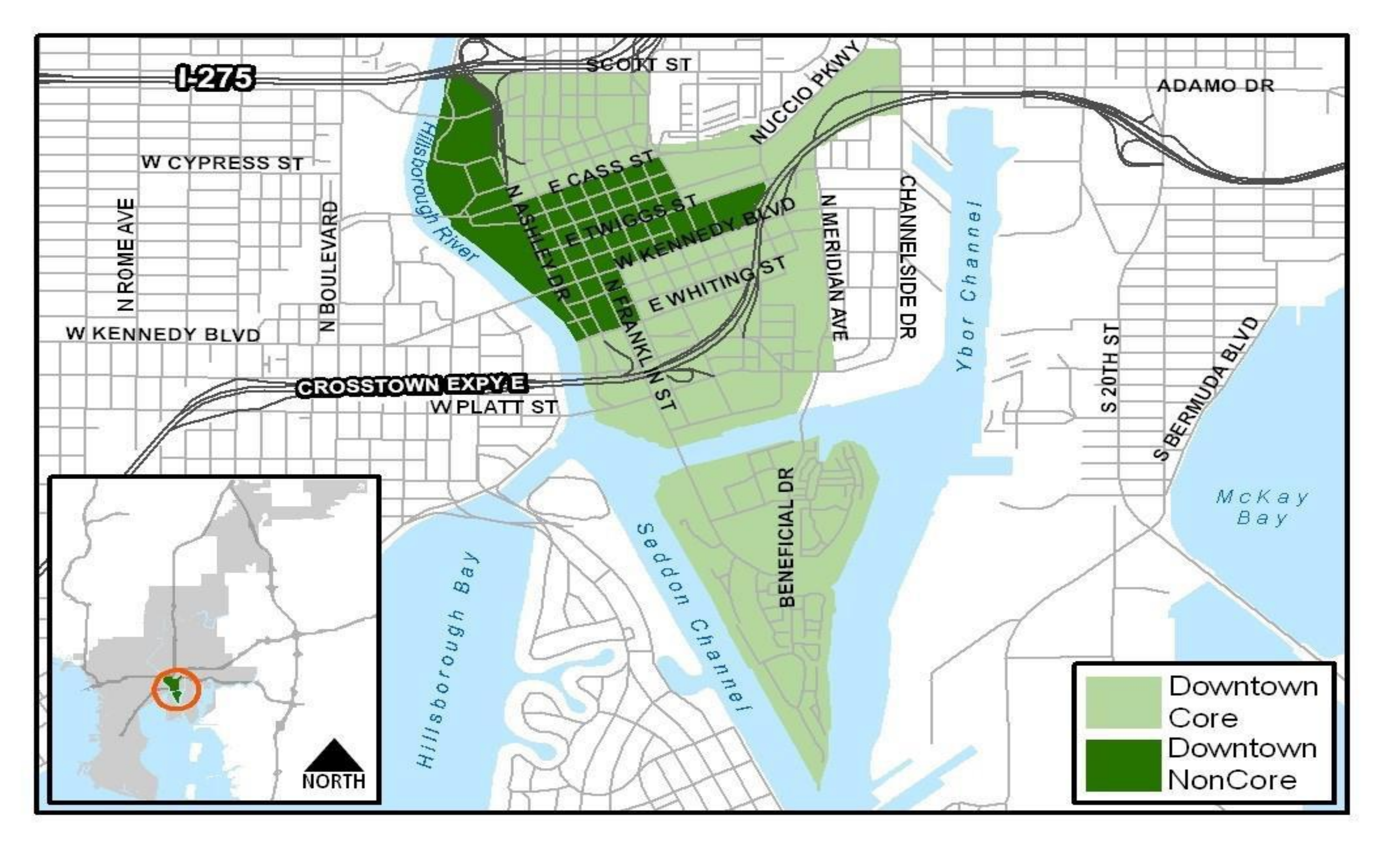
	FY22	FY23	$ Change	% Change
Channel District	$8,868	$10,275	$1,407	16%
Central Park	$174	$249	$75	43%
Downtown	$17,879	$22,935	$5,056	28%
Drew Park	$1,925	$2,313	$388	20%
East Tampa	$6,648	$8,951	$2,303	35%
Tampa Heights Riverfront	$1,597	$1,803	$207	13%
West Tampa	$4,321	$6,656	$2,335	54%
Ybor CRA I	$2,963	$3,282	$318	11%
Ybor CRA II	$850	$1,450	$600	71%
TOTAL	$45,225	$57,914	$12,689	28%

AGENCY WIDE

Increment Revenue Allocation FY23



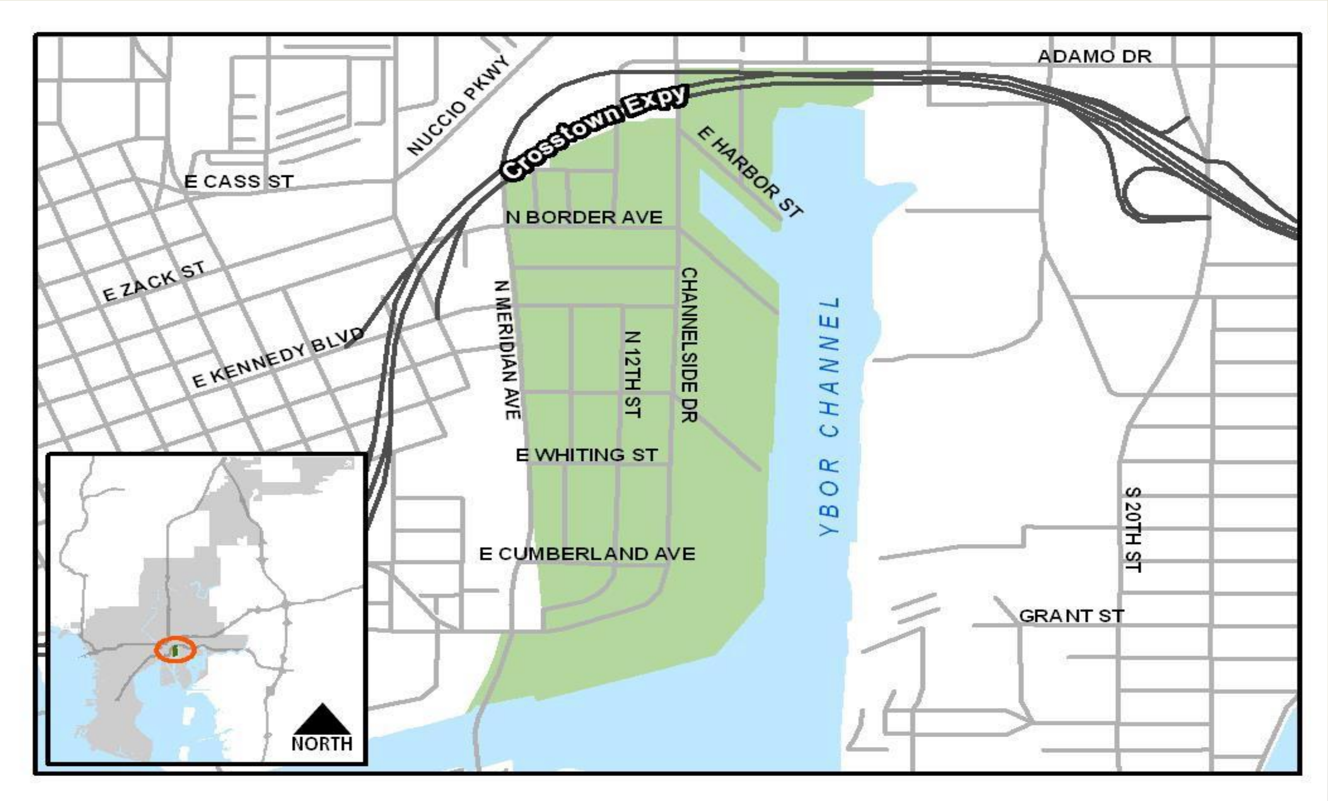
DOWNTOWN CRA



Downtown CRA
Fiscal Year 2023 Increment Budget

Revenue	**$22,934,997**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$467,500**
II. CONTRACTUAL & PROFESSIONAL SERVICES	
Contractual Planning	**$470,000**
Community Redevelopment Plan and Strategic Action Plan.	
Streetcar Projects	**$270,000**
Allocation to the streetcar system.	
Cross Bay Ferry	**$140,000**
Payment two of four-year contract contribution to Ferry operations.	
III. REDEVELOPMENT INVESTMENT	
Convention Center Renovation Loan Repayment/Fees	**$4,217,481**
Loan payments/fees associated with the renovations of the Tampa Convention Center. FY22 Loan.	
Master Infrastructure Agreement	**$2,950,000**
Façade Grant Program	**$110,000**
David A. Straz Center Cultural Improvement Grant	**$2,500,000**
IV. CAPITAL IMPROVEMENT PROJECTS	
Capital Improvement Projects	**$5,640,000**
Neighborhood Infrastructure	**$6,170,016**
Total Expenditures	**$22,934,997**

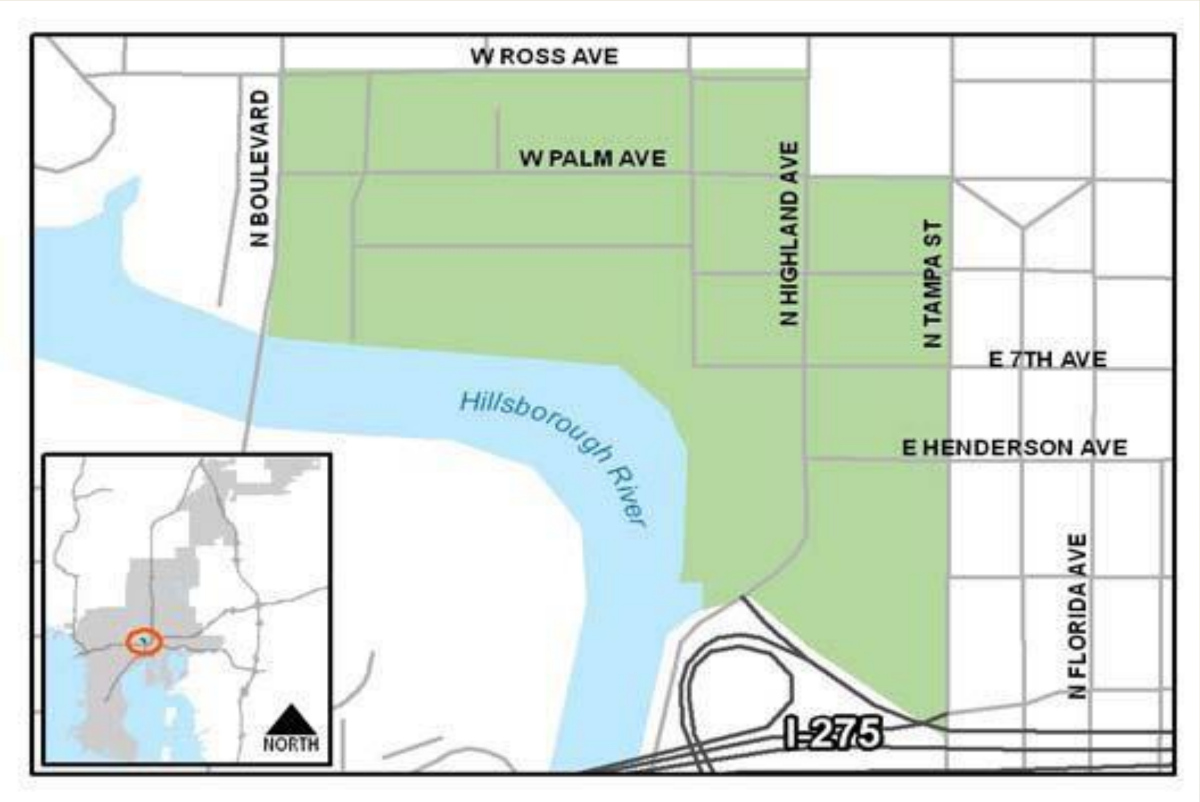
CHANNEL DISTRICT CRA



Channel District CRA
Fiscal Year 2023 Increment Budget

Revenue	**$10,274,585**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$412,300**
II. DISTRICT PROGRAMS & SERVICES	
Streetcar Projects	**$265,000**
Allocation to the streetcar system.	
Professional Services.	**$441,000**
Community Policing and Incentives Programs.	
Marketing & Promotions	**$100,000**
District marketing and promotion of special events and cultural activities.	
III. REDEVELOPMENT INVESTMENT	**$110,000**
Façade Grant Program.	
IV. CAPITAL IMPROVEMENT PROJECTS	
Infrastructure Engineering/Analysis/Management/Construction	**$8,946,285**
Design and engineering services for infrastructure and neighborhood improvements.	
Total Expenditures	**$10,274,585**

TAMPA HEIGHTS RIVERFRONT CRA



Tampa Heights Riverfront CRA
Fiscal Year 2023 Increment Budget

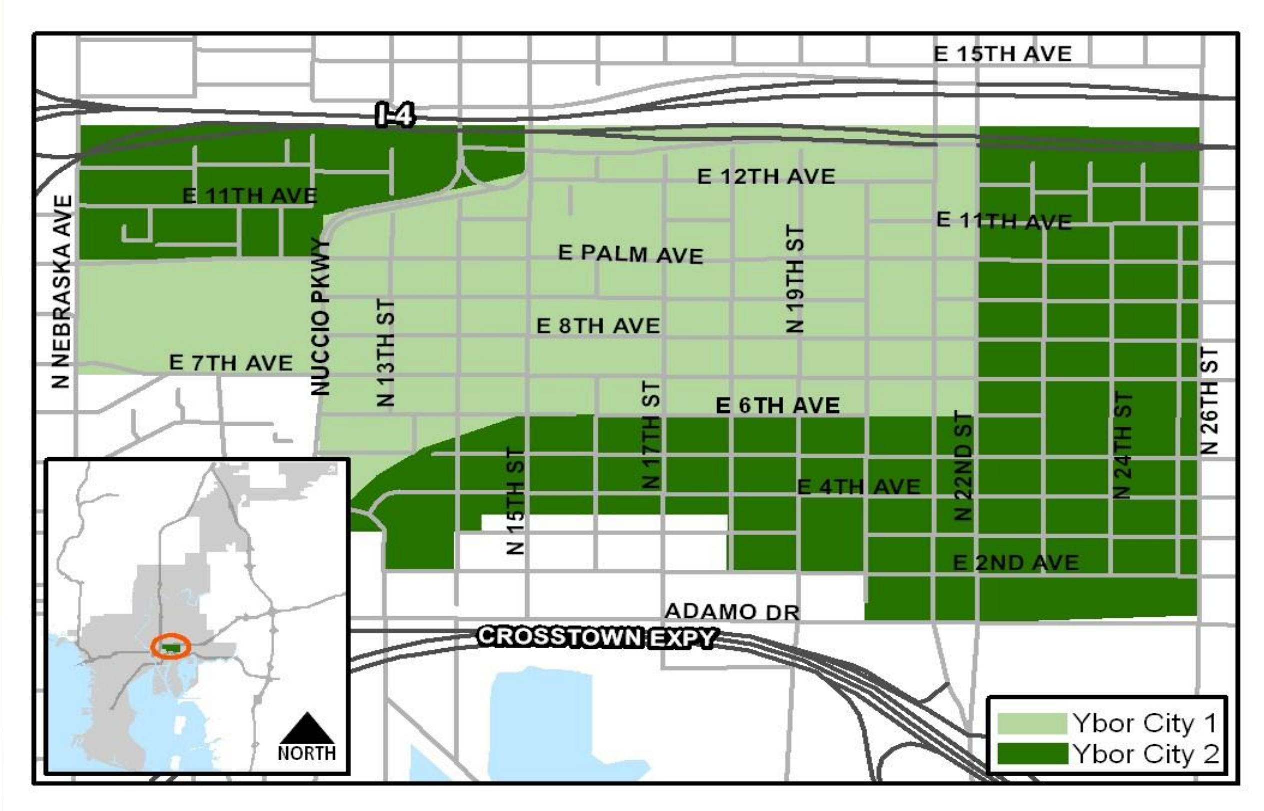
Revenue	**$1,803,276**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$46,900**
II. DISTRICT PROGRAMS & SERVICES	**$145,000**
Professional Services.	
III. REDEVELOPMENT INVESTMENT	**$27,500**
Façade Grant Program.	
IV. CAPITAL IMPROVEMENT PROJECTS	
Capital Improvement Projects	**$249,452**
Capital improvements within the CRA.	
Tampa Heights Riverfront CDD Project	**$1,334,424**
Total Expenditures	**$1,803,276**

CENTRAL PARK CRA

Central Park CRA
Fiscal Year 2023 Increment Budget

Revenue	**$249,382**
Expenses	
I. OPERATIONS & ADMINISTRATION	**$12,000**
II. DISTRICT PROGRAMS & SERVICES	**$0**
Promotional Activities.	
III. REDEVELOPMENT INVESTMENT	**$27,500**
Façade Grant Program.	
IV. CAPITAL IMPROVEMENT PROJECTS	**$209,882**
Capital improvements within the CRA.	
Total Expenditures	**$249,382**

YBOR CITY CRAs



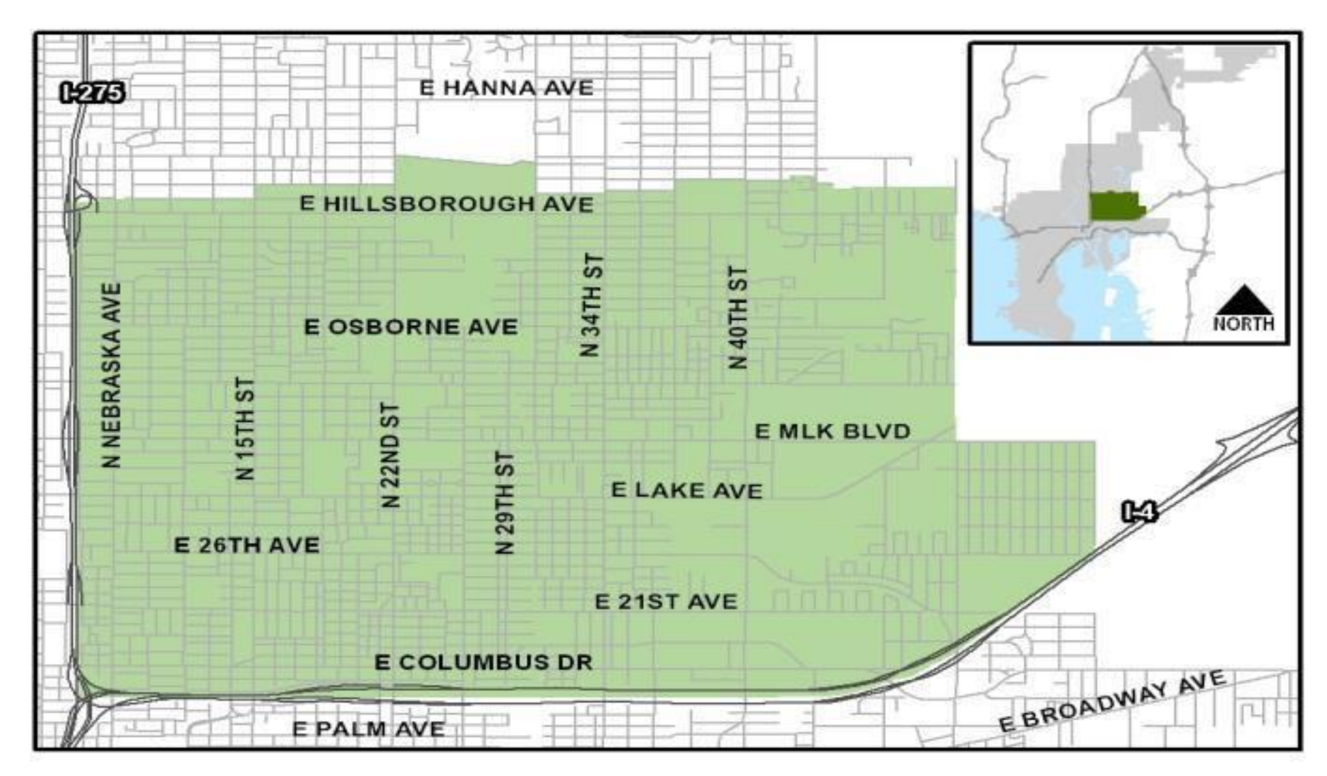
Ybor City I CRA
Fiscal Year 2023 Increment Budget

Revenue	**$3,281,627**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$566,740**
II. DISTRICT PROGRAMS & SERVICES	
Contractual Services	**$100,000**
District Improvements	
Landscaping, signage and streetscape repairs.	**$950,000**
Intensive pressure washing of alleys, parking wells, historic pavers and sidewalks.	**$300,000**
Security for city surface lots 3 and 5 and Centro Ybor Garage restrooms.	**$50,000**
District Ambassadors	**$116,184**
District Promotions	**$100,000**
Contract with professional marketing/PR firm for districtwide promotion and education.	
Co-Sponsorships	**$200,000**
Co-sponsorship funding for events promoting economic development, cultural themes, and family events.	
Streetcar Projects	**$188,000**
Allocation to the streetcar system.	
Code Inspection	**$14,007**
Code enforcement inspector patrol every other weekend nights.	
TPD Enhanced Services	**$71,696**
III. CAPITAL IMPROVEMENT PROJECTS	
Iconic Archway Lights Preservation and Street Enhancements Project	**$560,000**
East 7th Avenue Streetscape Rehabilitation with Archway Project	**$65,000**
Total Expenditures	**$3,281,627**

Ybor City II CRA
Fiscal Year 2023 Increment Budget

Revenue	**$1,449,892**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$44,760**
II. DISTRICT PROGRAMS & SERVICES	
YES Team Services	**$200,000**
Environmental cleaning services to common areas and public rights-of-ways.	
District Landscaping, Streetscape, Signage	**$803,132**
Landscaping, signage and streetscape repairs.	
Streetcar Projects	**$37,000**
Allocation to the streetcar system.	
III. REDEVELOPMENT INVESTMENT	
Façade Grant Program	**$50,000**
IV. CAPITAL IMPROVEMENT PROJECTS	
Iconic Archway Lights Preservation and Street Enhancements Project	**$275,000**
East 7th Avenue Archway and Streetscape Rehabilitation Project	**$40,000**
	$1,449,892

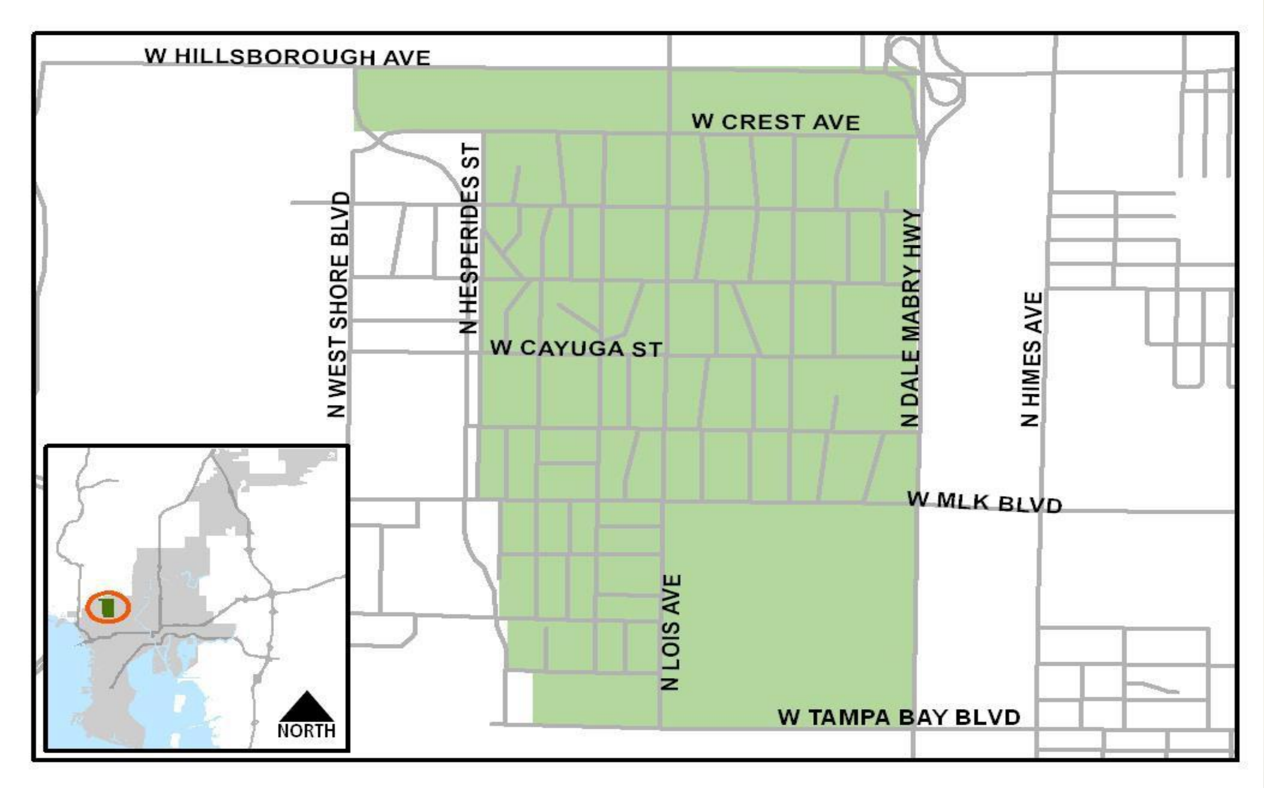
EAST TAMPA CRA



East Tampa CRA
Fiscal Year 2023 Increment Budget

Revenue	**$8,950,961**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	$567,050
II. DISTRICT PROGRAMS & SERVICES	
Environmental Detective	$149,450
East Tampa Clean Team/Youth Program/Equipment	$600,416
Transportation Equipment	$53,235
Youth Career Development Program	$115,000
Streetlight Operating Expense and City Utilities	$75,000
Professional Services - Youth Leadership Academy	$75,000
Grant Writer	$25,000
Beautification and Branding	$50,000
Promotional Activities	$350,500
III. REDEVELOPMENT INVESTMENT	
Residential Rehab Owner-Occupied Exterior Grant	$750,000
Alternative Housing Options	$1,000,000
Business Assistance Program	$600,000
IV. CAPITAL IMPROVEMENT PROJECTS	
Neighborhood Infrastructure	$2,000,000
Continuos Improvements	$1,480,310
Public Art Projects	$400,000
Improvements to 3623 N. 22nd Street Parcel	$60,000
Gateway Project	$600,000
Total Expenditures	**$8,950,961**

DREW PARK CRA



Drew Park CRA
Fiscal Year 2023 Increment Budget

Revenue	**$2,312,755**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	**$182,800**
II. DISTRICT PROGRAMS & SERVICES	
Business Façade & Site Improvement Program	**$50,000**
Law Enforcement	**$80,000**
District Maintenance	**$7,500**
Other Professional Services	**$105,000**
III. REDEVELOPMENT INVESTMENT	
Affordable Housing Initiatives	**$100,000**
Residential Improvement Grants	**$125,000**
IV. CAPITAL IMPROVEMENT PROJECTS	
Neighborhood Infrastructure Improvements	**$1,662,455**
Construction of improvements provided in the Streetscape & Beautification Master Plan, including but not limited to, sidewalks, street lighting, street paving, landscaping and green space, decorative streetscape elements, gateway corridor markers, beautification and other infrastructure improvements.	
Total Expenditures	**$2,312,755**

WEST TAMPA CRA

West Tampa CRA
Fiscal Year 2023 Increment Budget

Revenue	**$6,656,128**
Expenses	
I. OPERATIONS & ADMINISTRATION	
Salaries & Operating	$242,500
II. CONTRACTUAL & PROFESSIONAL SERVICES	
West Tampa Overlay Code Revision	$40,000
District Maintenance	$100,000
Promotions and Special Events	$10,000
West Tampa Clean Team	$100,000
III. REDEVELOPMENT INVESTMENT	
Residential Exterior Improvements Grant	$300,000
Business Enhancement Micro Grant	$100,000
Business Façade and Site Improvement Program	$120,000
IV. CAPITAL IMPROVEMENT PROJECTS	
Neighborhood Infrastructure Improvements	$5,643,628
Funding will be allocated based upon community priorities developed in the West Tampa Strategic Action Plan.	
Total Expenditures	**$6,656,128**