

TAMPACRA

STRENGTHENING COMMUNITIES

FY25 BUDGET

COMMUNITY REDEVELOPMENT AGENCY

EXHIBIT B

TAMPACRA

CENTRAL PARK

- **143 acres**
 - **Est. 2006**
 - **Exp. 2036**
- **FY25 Increment Revenue**
 - **\$1,417,390**
 - **11.35% increase**



TAMPACRA

CENTRAL PARK

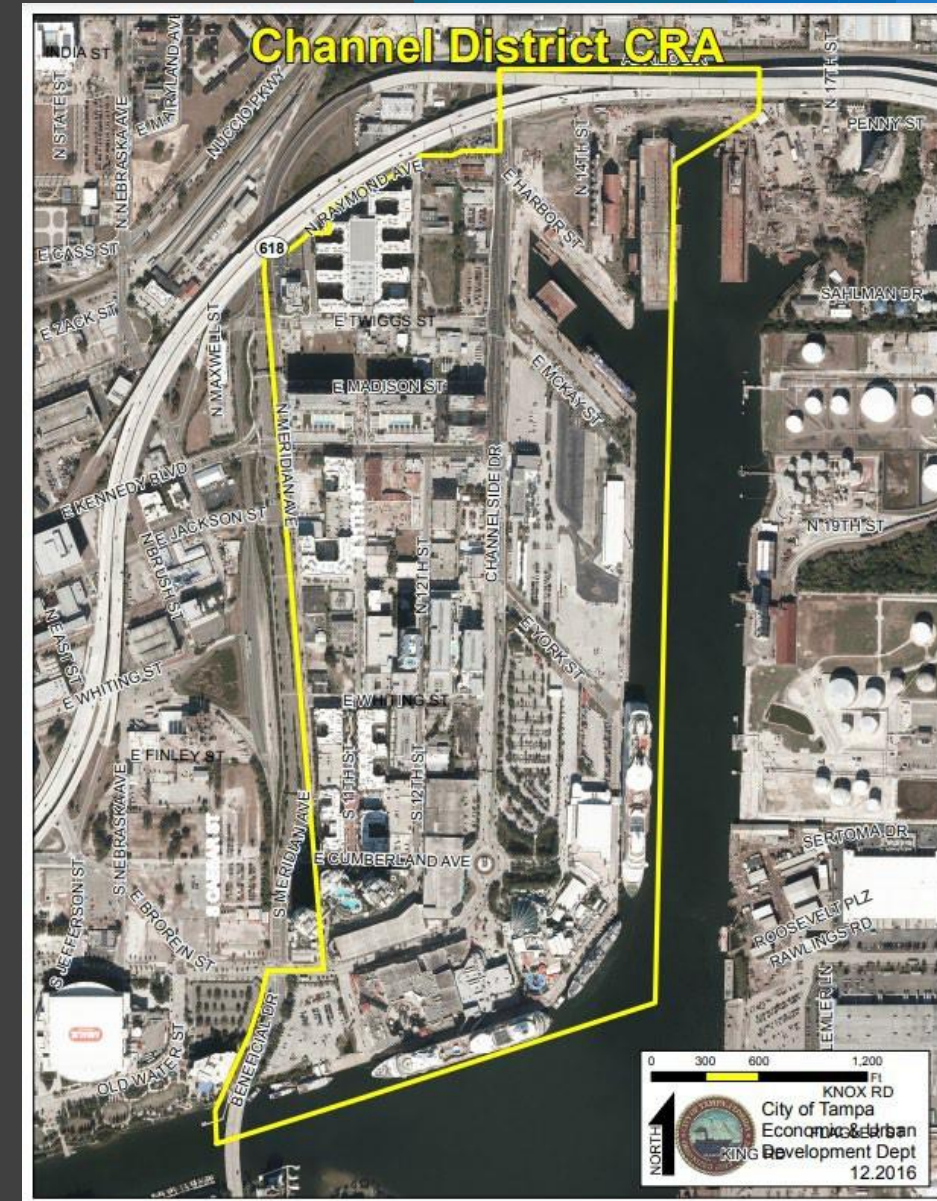
Central Park FY 25 Budget

I. Operations & Administration	\$27,043
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$420,000
V. Affordable Housing Initiatives	\$401,000
VI. Capital Projects and Infrastructure	\$469,347
VII. Transportation & Mobility	\$100,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$1,417,390

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CHANNEL DISTRICT

- 221 acres
- Est. 2003
- Exp. 2034
- FY25 Increment Revenue
 - \$11,615,607
 - 1.19% increase



TAMPACRA

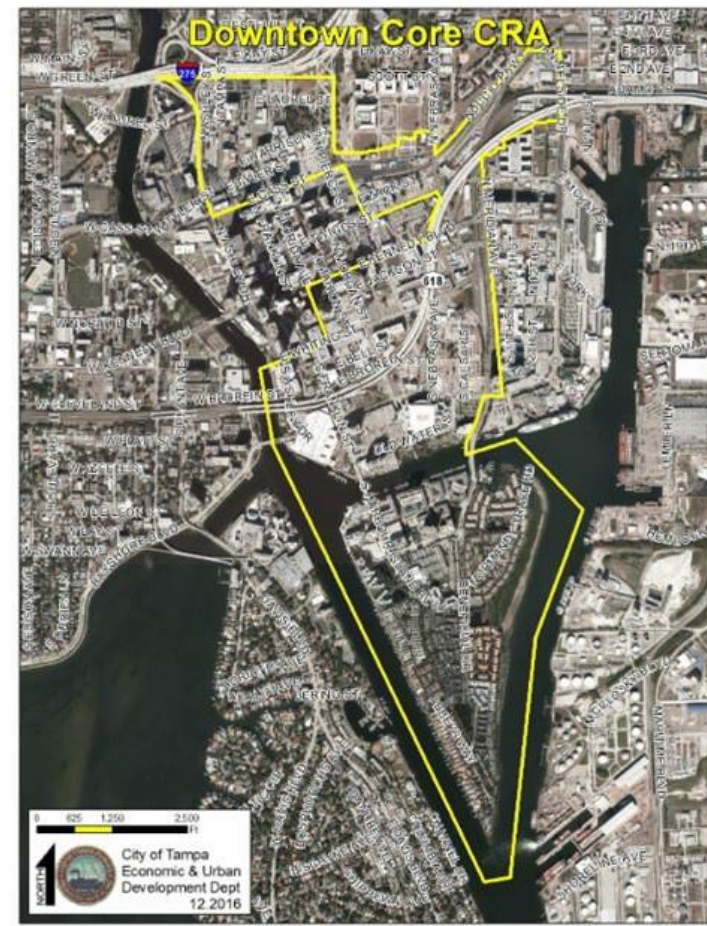
CHANNEL DISTRICT

Channel District FY 25 Budget	
I. Operations & Administration	\$889,648
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$3,084,004
V. Affordable Housing Initiatives	\$3,408,000
VI. Capital Projects and Infrastructure	\$3,766,028
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$134,677
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$55,000
Total	\$11,615,607

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DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY25 Increment Revenue
 - \$28,124,138
 - 3.83% increase



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DOWNTOWN

Downtown District FY 25 Budget

I. Operations & Administration	\$1,475,556
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$7,920,000
V. Affordable Housing Initiatives	\$8,214,000
VI. Capital Projects and Infrastructure	\$5,904,976
VII. Transportation & Mobility	\$392,125
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
Total	\$28,124,138

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DREW PARK

- 829 acres
 - Est. 2003
 - Exp. 2034
- FY25 Increment Revenue
 - \$3,268,436
 - 16.16% increase



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DREW PARK

Drew Park FY 25 Budget	
I. Operations & Administration	\$235,579
II. Professional Services	\$0
III. Communications and Outreach	\$50,000
IV. Redevelopment Investment	\$924,000
V. Affordable Housing Initiatives	\$ 1,135,276
VI. Capital Projects and Infrastructure	\$771,581
VII. Transportation & Mobility	\$80,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$60,000
X. Quality of Life & Community Improvement	\$12,000
Total	\$3,268,436

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EAST TAMPA

East Tampa FY 25 Budget

I. Operations & Administration	\$834,562
II. Professional Services	\$400,487
III. Communications and Outreach	\$80,000
IV. Redevelopment Investment	\$2,800,000
V. Affordable Housing Initiatives	\$4,000,000
VI. Capital Projects	\$4,685,338
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$168,740
IX. Historic Preservation	\$100,000
X. Quality of Life & Community Improvement	\$75,000
Total	\$13,144,127

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EAST TAMPA

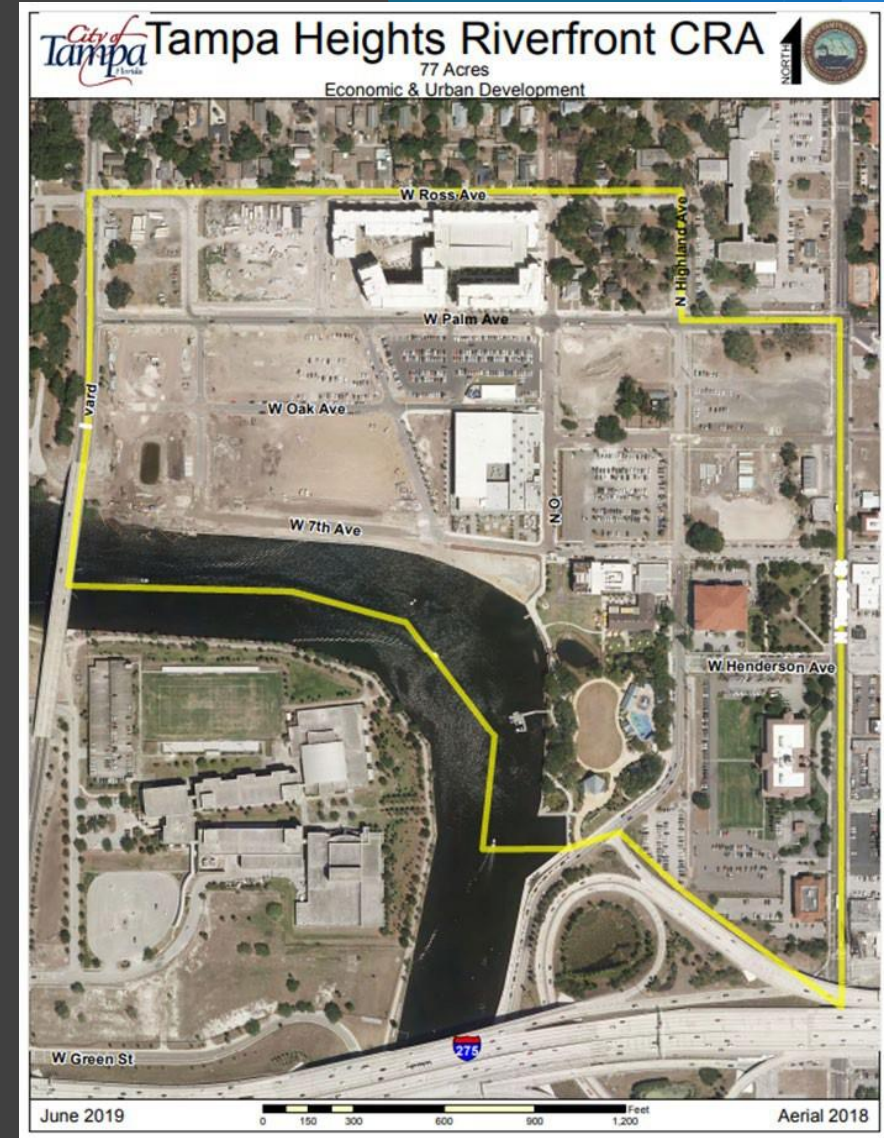
- 4,817 acres
 - Est. 2003
 - Exp. 2034
- FY25 Increment Revenue
- Based on proposed millage
 - \$13,144,127
 - 19.46% increase



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

- **77 acres**
 - **Est. 2005**
 - **Exp. 2043**
- **FY25 Increment Revenue**
- **Based on proposed millage**
 - **\$2,116,595**
 - **8.06% increase**



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

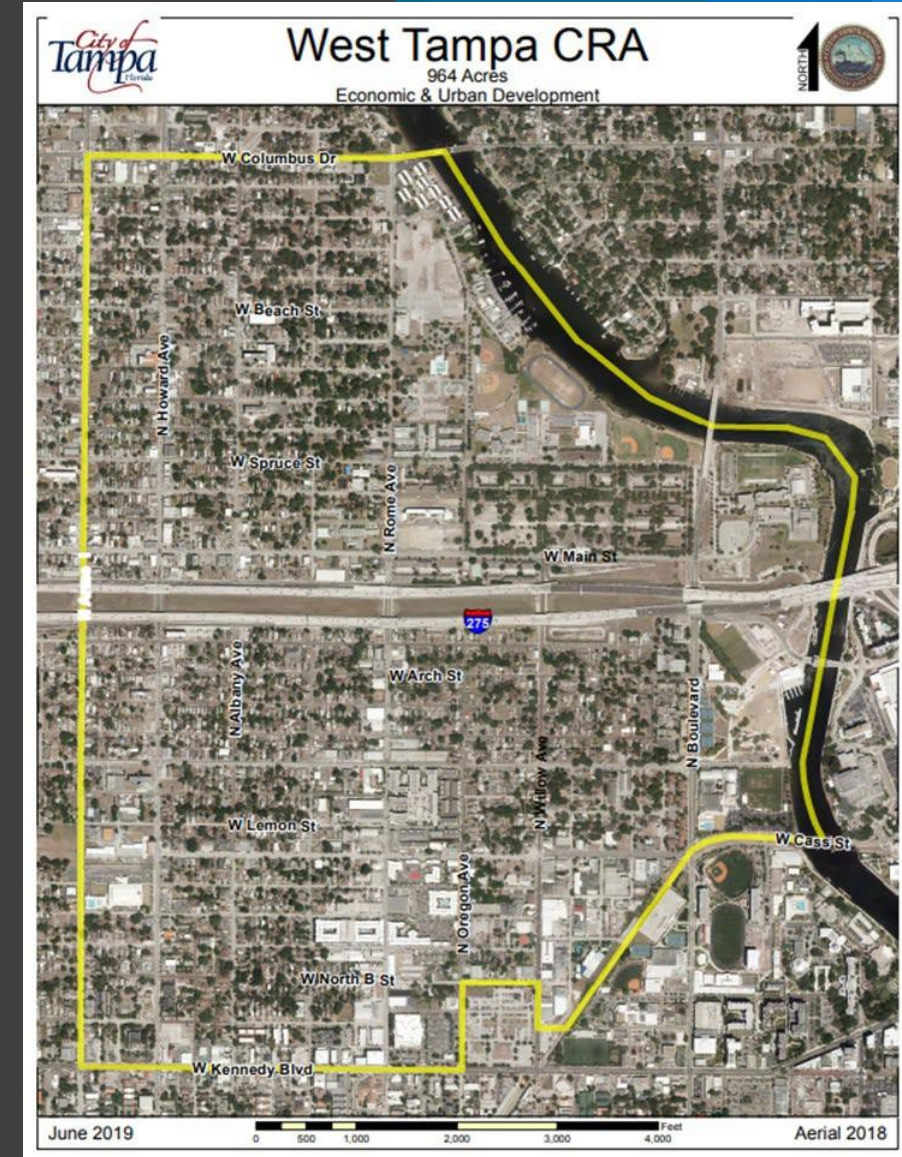
Tampa Heights Riverfront FY 25 Budget

I. Operations & Administration	\$187,712
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$196,000
V. Affordable Housing Initiatives	\$0
VI. Capital Projects and Infrastructure	\$1,706,650
VII. Transportation & Mobility	\$26,233
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,116,595

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WEST TAMPA

- 964 acres
 - Est. 2015
 - Exp. 2043
- FY25 Increment Revenue
- Based on proposed millage
 - \$8,924,177
 - 4.55% increase



TAMPACRA

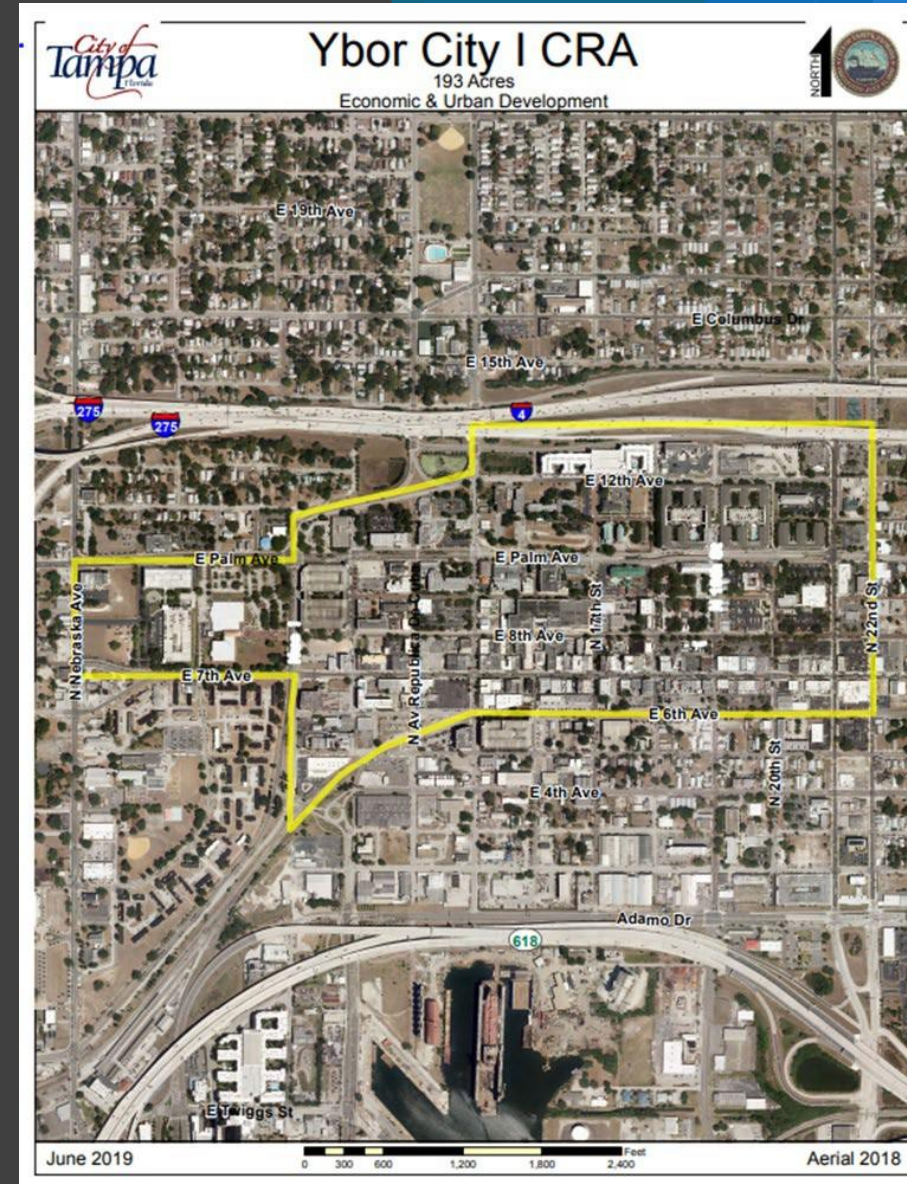
WEST TAMPA

West Tampa FY 25 Budget	
I. Operations & Administration	\$567,904
II. Professional Services	\$200,000
III. Communications and Outreach	\$60,000
IV. Redevelopment Investment	\$403,800
V. Affordable Housing Initiatives	\$2,656,883
VI. Capital Projects and Infrastructure	\$3,614,234
VII. Transportation & Mobility	\$160,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$200,000
X. Quality of Life & Community Improvement	\$1,061,356
Total	\$8,924,177

TAMPACRA

YBOR CITY

- 193 acres
 - Est. 1987
 - Exp. 2034
- FY25 Increment Revenue
 - \$3,912,479
 - 4.06% increase



TAMPACRA

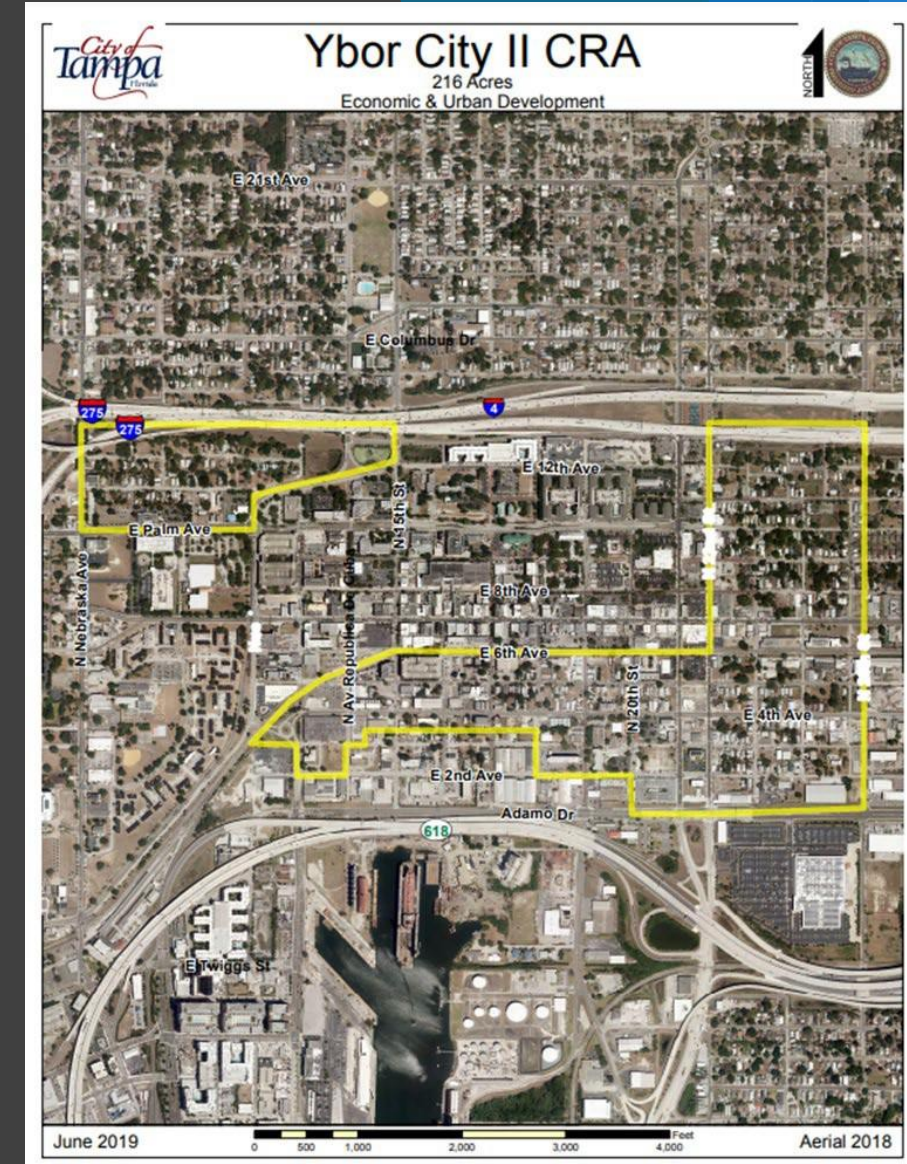
YBOR CITY

Ybor I FY 25 Budget	
I. Operations & Administration	\$309,021
II. Professional Services	\$0
III. Communications and Outreach	\$25,000
IV. Redevelopment Investment	\$803,000
V. Affordable Housing Initiatives	\$1,173,800
VI. Capital Projects and Infrastructure	\$314,173
VII. Transportation & Mobility	\$288,000
VIII. Community Policing	\$237,863
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$761,622
Total	\$3,912,479

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YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY25 Increment Revenue
 - \$1,922,113
 - 12.60% increase



TAMPACRA

YBOR CITY

Ybor II FY 25 Budget

I. Operations & Administration	\$118,655
II. Professional Services	\$50,000
III. Communications and Outreach	\$15,000
IV. Redevelopment Investment	\$538,000
V. Affordable Housing Initiatives	\$574,586
VI. Capital Projects and Infrastructure	\$112,954
VII. Transportation & Mobility	\$87,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$425,918
Total	\$1,922,113



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