

The logo for TAMPACRA features the word "TAMPACRA" in a bold, sans-serif font. The letters "TAMPACRA" are in a blue color, while the letter "C" is in a green color. The logo is centered on the page.

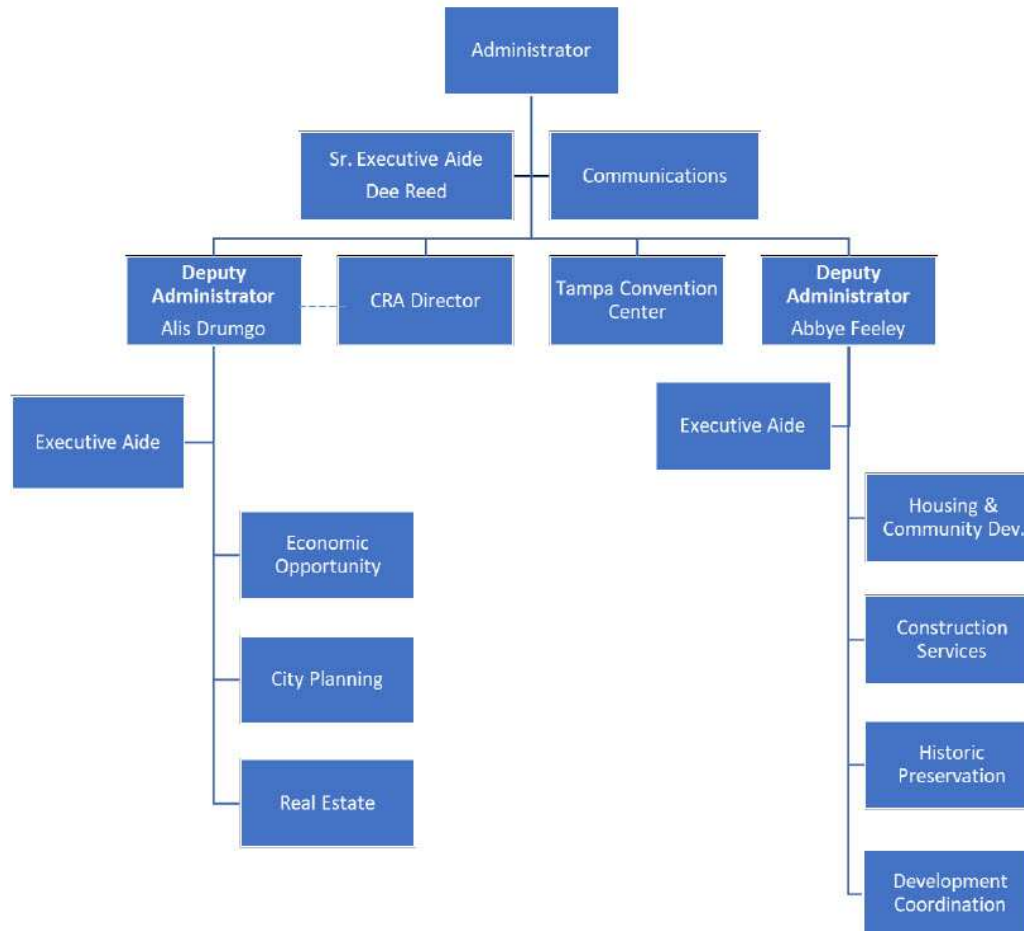
TAMPACRA

STRENGTHENING COMMUNITIES

COMMUNITY REDEVELOPMENT AGENCY

FY24 BUDGET REVIEW

Development & Economic Opportunity



TAMPACRA

CENTRAL PARK

- ▶ 143 acres
 - ▶ Est. 2006
 - ▶ Exp. 2036
- ▶ FY24 Increment Revenue
 - ▶ **\$1,273,746.00**
- ▶ 411% Increase
 - ▶ Increase is due to two new folios 183341-0086 and 183341-0090, totaling approximately \$100M



TAMPACRA

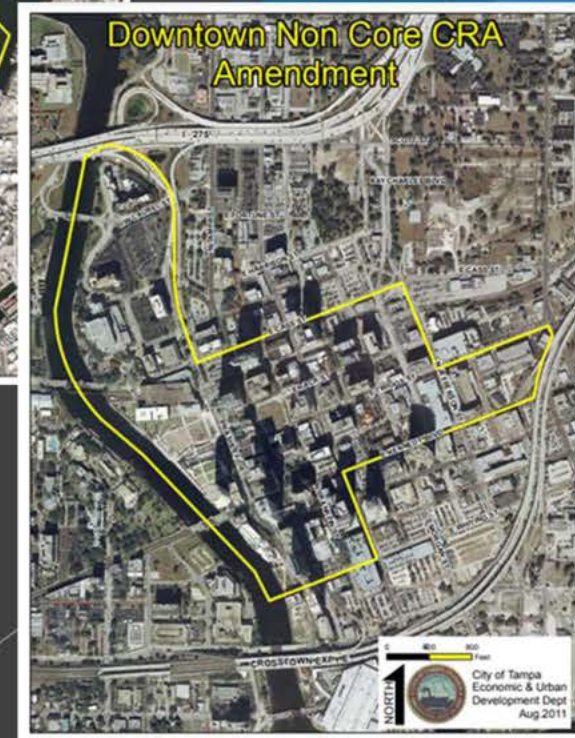
CENTRAL PARK

I. Operations and Administration	\$35,251.00
II. Professional Services	\$19,238.00
III. Communications & Outreach	\$2,153.00
IV. Redevelopment Investment	\$27,500.00
V. Affordable Housing Initiatives	\$382,124.00
VI. Infrastructure & Capital Projects	\$777,480.00
VII. Transportation	\$0.00
VIII. Community Policing	\$0.00
IX. Historic Preservation	\$30,000.00
X. Quality of Life & Community Improvement	\$0.00
XI. Debt Service	\$0.00
TOTAL	\$1,273,746.00

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DOWNTOWN

- 870 acres (combined)
- Core est. 1983
 - Non Core est. 1988
- Exp. 2043
- FY24 Increment Revenue
 - **\$27,280,811.00**
- 19% increase (combined)



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DOWNTOWN

SECTION	TOTAL
I. Operating and Administration	\$1,699,011
II. Professional Services	\$1,052,313
III. Marketing and Community Engagement	\$11,500
IV. Redevelopment Investment	\$5,924,101
V. Affordable Housing Initiatives	\$8,184,243
VI. Capital Projects	\$5,456,162
VII. Transportation	\$436,000
VIII. Community Policing	\$300,000
IX. Historic Preservation	\$0
X. Community Improvement	\$0
XI. Debt Service	\$4,217,481
TOTAL	\$27,280,811

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CHANNEL DISTRICT

SECTION	TOTAL
I. Operating and Administration	\$846,722
II. Professional Services	\$218,469
III. Marketing and Community Engagement	\$13,376
IV. Redevelopment Investment	\$88,299
V. Affordable Housing Initiatives	\$3,445,764
VI. Capital Projects	\$6,250,000
VII. Transportation	\$278,250
VIII. Community Policing	\$100,000
IX. Historic Preservation	\$0
X. Community Improvement	\$150,000
XI. Debt Service	\$0
TOTAL	\$11,485,880

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TAMPA HEIGHTS RIVERFRONT

- 77 acres
 - Est. 2005
 - Exp. 2043
- FY24 Increment Revenue
 - **\$1,960,000.00**
 - 9% increase



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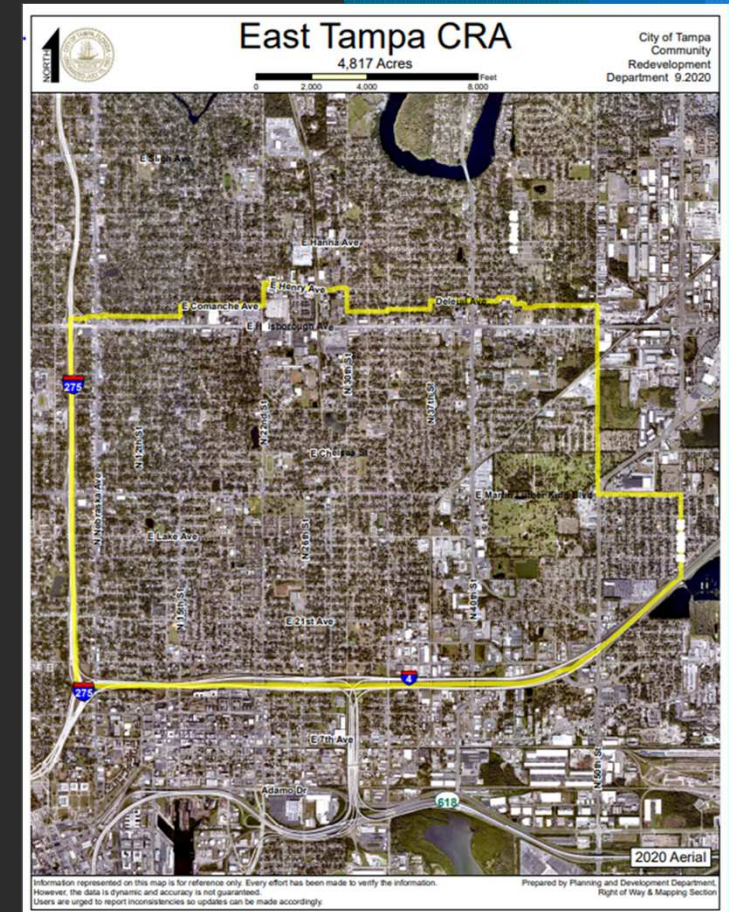
TAMPA HEIGHTS RIVERFRONT

EXPENDITURES TOTALS	FY2024 Budget
I. Operations and Administration	\$161,290.00
II. Professional Services	\$4,672.00
III. Communications & Outreach	\$8,720.00
IV. Redevelopment Investment	\$20,000.00
V. Affordable Housing Initiatives	\$54,000.00
VI. Infrastructure & Capital Projects	\$1,711,318.00
VII. Transportation	\$0.00
VIII. Community Policing	\$0.00
IX. Historic Preservation	\$0.00
X. Quality of Life & Community Improvement	\$0.00
XI. Debt Service	\$0.00
TOTAL	\$1,960,000.00

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EAST TAMPA

- 4,817 acres
 - Est. 2003
 - Exp. 2034
- FY24 Increment Revenue
 - **\$11,009,804.00**
 - 13% increase



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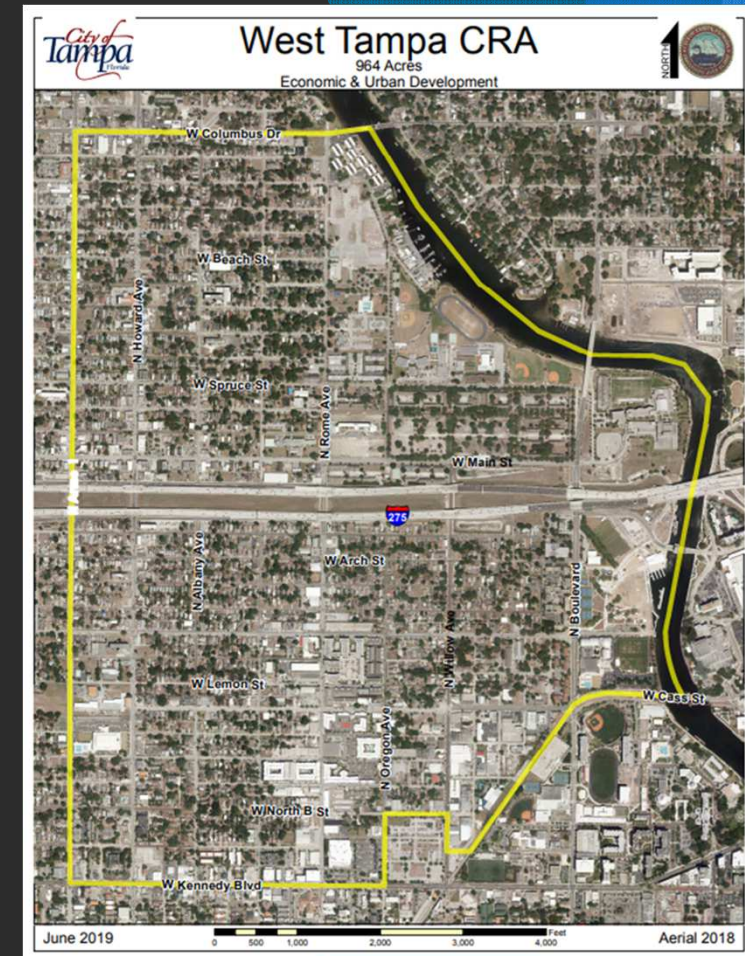
EAST TAMPA

<u>East Tampa CRA Total FY2024 Budget</u>	<u>Amount</u>
I. Operating Budget	\$772,821.00
II. Professional Services	\$307,300.00
III. Marketing & Promotional Services for ETCRA Projects	\$77,297.00
IV. Redevelopment Investment	\$25,000.00
V. Affordable Housing Initiatives	\$3,350,000.00
VI. Capital Projects	\$3,223,190.00
VII. Transportation	\$0.00
VIII. Community Policing	\$449,158.00
IX. Historic Preservation	\$500,000.00
X. Quality of Life & Community Improvement	\$880,007.00
XI. Infrastructure	\$1,250,000.00
TOTALS FY24	\$11,009,804.00

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WEST TAMPA

- 964 acres
 - Est. 2015
 - Exp. 2043
- FY24 Increment Revenue
 - **\$8,540,399.00**
 - 28% increase



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WEST TAMPA

	FY2024 Budget
I. OPERATIONS & ADMINISTRATION	\$541,153.00
II. PROFESSIONAL SERVICES	\$200,000.00
III. COMMUNICATIONS AND OUTREACH	\$125,000.00
IV. REDEVELOPMENT INVESTMENT	\$520,000.00
V. AFFORDABLE HOUSING INITIATIVES	\$2,562,120.00
VI. INFRASTRUCTURE & CAPITAL PROJECTS	\$3,252,126.00
VII. TRANSPORTATION/MOBILITY	\$0.00
VIII. COMMUNITY POLICING	\$410,000.00
IX. HISTORIC PRESERVATION	\$100,000.00
X. QUALITY OF LIFE & COMMUNITY IMPROVEMENT	\$830,000.00
XI. DEBT SERVICE	\$0.00
TOTAL	\$8,540,399.00

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DREW PARK

	FY2024 Budget
I. OPERATIONS & ADMINISTRATION	\$195,999.00
II. PROFESSIONAL SERVICES	\$100,000.00
III. COMMUNICATIONS AND OUTREACH	\$65,000.00
IV. REDEVELOPMENT INVESTMENT	\$70,000.00
V. AFFORDABLE HOUSING INITIATIVES	\$844,651.00
VI. INFRASTRUCTURE & CAPITAL PROJECTS	\$1,124,851.00
VII. TRANSPORTATION/MOBILITY	\$0.00
VIII. COMMUNITY POLICING	\$80,000.00
IX. HISTORIC PRESERVATION	\$20,000.00
X. QUALITY OF LIFE & COMMUNITY IMPROVEMENT	\$315,000.00
XI. DEBT SERVICE	\$0.00
Total	\$2,815,501.00

TAMPACRA

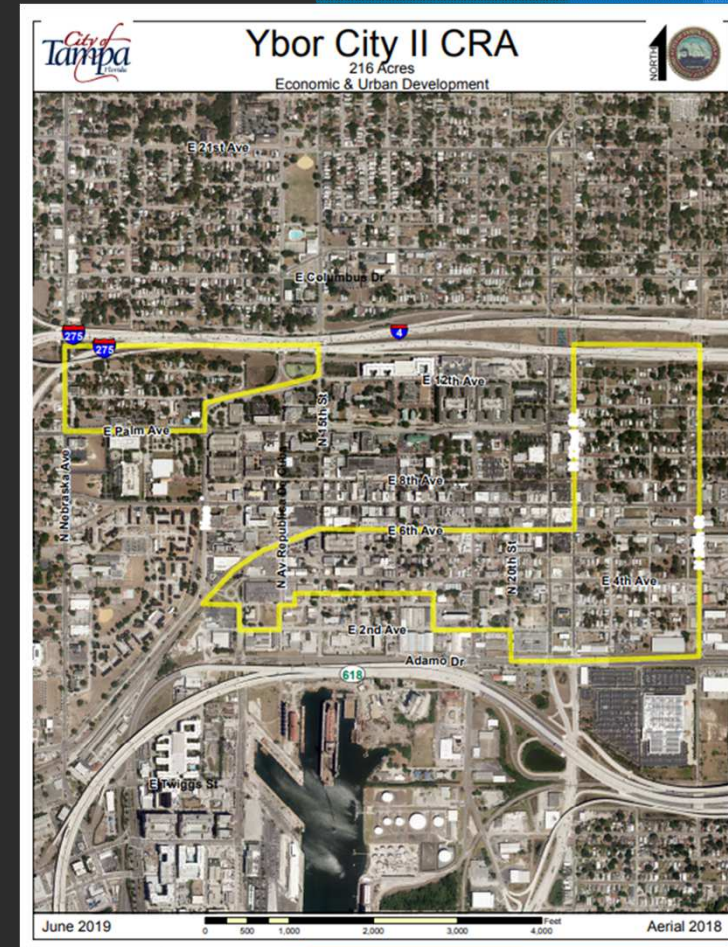
YBOR CITY

Ybor I CRA Total FY2024 Budget	FY2024 Budget
Operating Budget – Personnel Requests	\$0.00
Operating Budget	\$324,795.00
Professional Services (Proposed Expenditures)	\$150,000.00
Marketing & Community Engagement (Proposed Expenditures)	\$100,000.00
Redevelopment Investment (Proposed Expenditures)	\$80,000.00
Affordable Housing Initiatives (Proposed Expenditures)	\$1,128,724.00
Infrastructure & Capital Projects (Proposed Expenditures)	\$1,036,739.00
Transportation (Proposed Expenditures)	\$188,000.00
Community Policing (Proposed Expenditures)	\$250,000.00
Historic Preservation (Proposed Expenditures)	\$55,000.00
Quality of Life & Community Improvement (Proposed Expenditures)	\$449,154.00
FY24 Tax Increment Financing Revenue	\$3,762,412.00

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YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY24 Increment Revenue
 - **\$1,708,200.00**
 - 18% increase



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YBOR CITY

Ybor II CRA Total FY2024 Budget	FY2024 Budget
Operating Budget	\$105,764.00
Professional Services (Proposed Expenditures)	\$0.00
Marketing & Community Engagement (Proposed Expenditures)	\$0.00
Redevelopment Investment (Proposed Expenditures)	\$70,000.00
Affordable Housing Initiatives (Proposed Expenditures)	\$512,460.00
Infrastructure & Capital Projects (Proposed Expenditures)	\$0.00
Transportation (Proposed Expenditures)	\$37,000.00
Community Policing (Proposed Expenditures)	\$0.00
Historic Preservation (Proposed Expenditures)	\$53,000.00
Quality of Life & Community Improvement (Proposed Expenditures)	\$929,976.00
FY24 Tax Increment Financing Revenue	\$1,708,200.00

TAMPACRA

STRENGTHENING COMMUNITIES

Affordable Housing Investment (All Districts)

CRA District	FY2024
Central Park CRA	\$382,124.00
Channel CRA	\$3,445,764.00
Downtown CRA	\$8,184,243.00
Drew Park CRA	\$844,651.00
East Tampa CRA	\$3,350,000.00
Tampa Heights/Riverfront CRA	\$54,000.00
West Tampa CRA	\$2,562,120.00
Ybor CRA	\$1,641,184.00
Total	\$20,464,086



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STRENGTHENING COMMUNITIES